Total Request $1.63 Billion

School Construction Assistance Program (SCAP) $1.35 Billion

Maintenance Level $1.14 Billion

SCAP Funding Drivers

SQ FT Assumptions
FY 2020 3.6 Million Square Feet
FY 2021 3.2 Million Square Feet

Construction Cost Allocation
FY 2020 $232.10
FY 2021 $238.22

Student Space Allocation (Square Feet per Student)
Kindergarten – Grade 6 90
Grades 7-8 117
Grades 9-12 130
Students with Disabilities 144

Study and Survey Grants $1.01 Million – Maintenance Funding
School Mapping – No Requirement or Funding

Policy Level $202.5 Million

Elementary School Prototypical Funding Pilot Program $200 Million
This new program would provide funding for all new, new-in-lieu, and modernizations of elementary schools based on a prototypical school model. The prototypical funding model determines funding based on the following:

- Prototypical funding model tied to operating budget class size ratios and support staff
- Eligibility based on the number of students facility is designed to serve
- Construction Cost Allocation
  - FY 2020 $275.00
  - FY 2021 $282.26

Study and Survey Grants $1.5 Million
Increase funding to require districts to completed Pre-Disaster Mitigation (PDM) module information in ICOS to determine a facilities risk of natural hazards such as earthquake, tsunami, volcanic, flood, wildfires, and landslide. The funding increase addresses the need to conduct a Rapid Visual Screening (RVS) of each school building to determine earthquake risks.
Office of the Superintendent of Public Instruction  
2019-21 Capital Budget Request

**School Preservation Program $200 Million**

This new program merges the distressed school and the small rural district modernization grant programs in the 2017-19 capital budget. The goal of this new program is to provide funding to school districts that have limited financial resources to make needed school facility building system repairs and replacements. The program would provide planning grants and funding assistance based on the risks identified during the planning process.

**Planning Grant $2.0 Million**
- Provide 40 Grants ($50,000 Grant Limitation)
- Complete ICOS Inventory and Building Assessments
- Detailed Project Description and Cost Estimate
- C-100 Required for Proposed Project

**Low Risk Grant Projects $98 Million**
- Grant funding of a maximum of $5.0 million per project would address building system replacements.

**Medium Risk and High Risk Projects $100 Million**
- Grant funding would range from $5.0 million to $15 million per project. The scope of projects would be minor modernizations to full replacement of school facilities.

**School District Health and Safety $16.75 Million**

**Emergency Repairs and Equal Access Grants for K-12 Public Schools $10.0 Million**
- Emergency Repair Pool $2.0 Million - Funding to address emergency repair grants for unexpected and imminent healthy and safety hazards at K-12 public schools.
- Health, Safety, and ADA/IDEA Grants $8.0 Million - Grant funding to school districts to address urgent non-reoccurring repair and ADA/IDEA projects at K-12 public schools, excluding skill centers that could impact the health and safety of students. Grants are limited to $200,000 per district.

**Healthy Kids – Healthy Schools $6.75 Million**
- $0.25 Million Replacement of Lead Contaminated Drinking Water Fixtures - Grants to replace drinking and cooking water fixtures which test high for lead.
- $0.50 Million Water Bottle Filling Stations – Grants to schools to purchase water bottle filling stations.
- $4.0 Million Children’s Physical Health - Grant funding for districts to purchase or make repairs related to improving children’s physical health which may include the following: fitness playground equipment, covered play areas, and physical education equipment to improve children’s physical health.
- $2.0 Million Children’s Nutrition Programs - Grant program to purchase equipment or make repairs related to improving children’s nutrition. Items which could be funded include garden related structures and greenhouses to provide access to fresh produce, and kitchen equipment or upgrades.
Workforce Development $58.7 Million

Skill Centers $43.7 Million

Minor Works $5.6 Million
Grant funding for high priority minor works projects at each skill center.

Pre-Construction Grants $0.3 Million
Pierce County Phase 5 Modernization $146,000
Wenatchee Valley Building A Modernization (Phase 4 and 5) $138,000

Construction Grants $37.8 Million
West Sound Skill Center Modernization – Modernization of the main building which was built in the 1970’s and is past its useful life. The building has not received any state funding since the 1970’s.

STEM Classrooms and Labs $10.0 Million
This continues competitive grant program to provide STEM classrooms and labs to school district facilities serving grades nine – twelve to construct classrooms, or labs, as additions to existing buildings or to modernize specialized STEM facilities. This program would remove the requirement of districts requiring a private donations, like-kind, or equipment in value of no less than $100,000.

Career and Technical Education Equipment Grants $5.0 Million
Funding for a competitive grant program to purchase CTE equipment. Grants would be limited to $100,000 per district.

OSPI Capital Administration $4.12 Million

Funding for the following:

- Staff Salaries, Benefits, Goods and Services, Travel and Equipment
- ICOS Maintenance and Enhancements