Table 10: Classified School Personnel by Program

<table>
<thead>
<tr>
<th>Program Assignment</th>
<th>Avg Add'l Salary</th>
<th>~~~~~~~~~ Average per 1.0 FTE ~~~~~~~</th>
<th>Program Assignment</th>
<th>Avg Add'l Salary</th>
<th>~~~~~~~~~ Average per 1.0 FTE ~~~~~~~</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Individuals</td>
<td>FTE</td>
<td>Base</td>
<td>Total</td>
<td>Insur.</td>
</tr>
<tr>
<td>01 Basic Education</td>
<td>27,364</td>
<td>1,617</td>
<td>8,958.81</td>
<td>54,712</td>
<td>58,069</td>
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<tr>
<td>02 Basic Ed.—Alt. Lrn. Exp.</td>
<td>559</td>
<td>654</td>
<td>265.19</td>
<td>54,027</td>
<td>59,297</td>
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<tr>
<td>03 Basic Ed.—Dropout Reeng.</td>
<td>57</td>
<td>952</td>
<td>28.30</td>
<td>58,440</td>
<td>62,942</td>
</tr>
<tr>
<td>12 Fed Spec P.—ESSER II</td>
<td>397</td>
<td>62</td>
<td>329.35</td>
<td>52,396</td>
<td>53,538</td>
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<tr>
<td>13 Fed Spec P.—ESSER III</td>
<td>109</td>
<td>514</td>
<td>0.00</td>
<td>0</td>
<td>0</td>
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<tr>
<td>04 Fed Spec P.—ESSER III—Lr</td>
<td>8</td>
<td>0</td>
<td>260.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 CARES Act—Other</td>
<td>2</td>
<td>0</td>
<td>1.40</td>
<td>166,623</td>
<td>176,832</td>
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<tr>
<td>21 Special Ed.—Supp.—State</td>
<td>15,049</td>
<td>389</td>
<td>7,707.41</td>
<td>48,965</td>
<td>50,949</td>
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<tr>
<td>22 Spec Ed.—Inf.&amp;Tod.—State</td>
<td>21</td>
<td>244</td>
<td>4.15</td>
<td>49,389</td>
<td>52,987</td>
</tr>
<tr>
<td>24 Special Ed.—Supp.—Fed.</td>
<td>1,592</td>
<td>296</td>
<td>798.89</td>
<td>45,731</td>
<td>47,155</td>
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<tr>
<td>26 Special Ed.—Inst.—State</td>
<td>17</td>
<td>750</td>
<td>2.58</td>
<td>50,527</td>
<td>59,892</td>
</tr>
<tr>
<td>29 Special Ed.—Other—Fed.</td>
<td>55</td>
<td>194</td>
<td>12.77</td>
<td>46,801</td>
<td>176,550</td>
</tr>
<tr>
<td>31 Vocational—Basic—State</td>
<td>840</td>
<td>666</td>
<td>311.08</td>
<td>57,100</td>
<td>59,562</td>
</tr>
<tr>
<td>32 Vocational—Federal</td>
<td>20</td>
<td>85</td>
<td>6.19</td>
<td>56,646</td>
<td>52,987</td>
</tr>
<tr>
<td>39 Vocational—Other Categ.</td>
<td>7</td>
<td>536</td>
<td>1.18</td>
<td>88,460</td>
<td>477,409</td>
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<tr>
<td>45 Skill Center—Basic—St.</td>
<td>97</td>
<td>430</td>
<td>66.28</td>
<td>55,605</td>
<td>56,912</td>
</tr>
<tr>
<td>51 Disadvantaged—Federal</td>
<td>1,994</td>
<td>161</td>
<td>311.08</td>
<td>57,100</td>
<td>59,562</td>
</tr>
<tr>
<td>52 School Improvement—Fed.</td>
<td>151</td>
<td>199</td>
<td>44.48</td>
<td>50,288</td>
<td>53,401</td>
</tr>
<tr>
<td>53 Migrant—Federal</td>
<td>330</td>
<td>267</td>
<td>138.12</td>
<td>49,312</td>
<td>50,807</td>
</tr>
<tr>
<td>54 Reading First—Federal</td>
<td>1</td>
<td>0</td>
<td>0.14</td>
<td>50,297</td>
<td>52,739</td>
</tr>
<tr>
<td>55 Learning Asst. Prog.—St.</td>
<td>3,850</td>
<td>253</td>
<td>1,327.85</td>
<td>46,008</td>
<td>48,726</td>
</tr>
<tr>
<td>56 St. Inst., Centers/Homes</td>
<td>25</td>
<td>27</td>
<td>12.58</td>
<td>51,264</td>
<td>53,750</td>
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<tr>
<td>57 Inst.—Neglected/Delinq.</td>
<td>23</td>
<td>14</td>
<td>13.38</td>
<td>51,543</td>
<td>55,904</td>
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<tr>
<td>58 Special/Pilot Prog.—St.</td>
<td>703</td>
<td>266</td>
<td>58.08</td>
<td>48,994</td>
<td>54,444</td>
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<tr>
<td>61 Head Start—Federal</td>
<td>271</td>
<td>462</td>
<td>155.91</td>
<td>49,989</td>
<td>52,739</td>
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<tr>
<td>64 Transitory English Pro—Fed.</td>
<td>70</td>
<td>232</td>
<td>13.45</td>
<td>50,288</td>
<td>53,401</td>
</tr>
<tr>
<td>65 Transient Bilingual—St.</td>
<td>2,184</td>
<td>214</td>
<td>845.62</td>
<td>49,989</td>
<td>52,739</td>
</tr>
<tr>
<td>67 Indian Ed.—Fed.—JOM</td>
<td>4</td>
<td>0</td>
<td>0.38</td>
<td>40,320</td>
<td>44,214</td>
</tr>
<tr>
<td>68 Indian Ed.—Fed.—ED</td>
<td>138</td>
<td>313</td>
<td>79.93</td>
<td>59,563</td>
<td>65,120</td>
</tr>
<tr>
<td>69 Compensatory—Other</td>
<td>80</td>
<td>526</td>
<td>48.83</td>
<td>77,614</td>
<td>80,142</td>
</tr>
<tr>
<td>71 Traffic Safety</td>
<td>3</td>
<td>0</td>
<td>1.08</td>
<td>61,935</td>
<td>99,057</td>
</tr>
<tr>
<td>73 Summer School</td>
<td>4</td>
<td>115</td>
<td>0.91</td>
<td>60,688</td>
<td>72,009</td>
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<tr>
<td>74 Highly Capable</td>
<td>81</td>
<td>360</td>
<td>26.90</td>
<td>59,686</td>
<td>64,529</td>
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<tr>
<td>76 Targeted Assist.—Fed.</td>
<td>6</td>
<td>206</td>
<td>2.47</td>
<td>47,401</td>
<td>57,345</td>
</tr>
</tbody>
</table>

See introduction for explanation of column headings, glossary for explanation of terms, and appendix for explanation of duty codes. Includes duty roots 90–99.
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<table>
<thead>
<tr>
<th>Program Assignment</th>
<th>Individuals</th>
<th>per Indiv.</th>
<th>Avg Add'l Salary</th>
<th>Average per 1.0 FTE</th>
<th>Total Base Salary</th>
<th>Total Insur. Ben.</th>
<th>Total Mand. Ben.</th>
<th>Days in 1.0 FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>78  Youth Train. Prog.—Fed.</td>
<td>2</td>
<td>0</td>
<td>2.00</td>
<td>44,883</td>
<td>44,883</td>
<td>12,000</td>
<td>10,158</td>
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<tr>
<td>79  Instruc. Progs.—Other</td>
<td>627</td>
<td>459</td>
<td>297.23</td>
<td>64,137</td>
<td>65,943</td>
<td>15,566</td>
<td>14,483</td>
<td>260.0</td>
</tr>
<tr>
<td>81  Public Radio/Television</td>
<td>20</td>
<td>0</td>
<td>11.62</td>
<td>74,893</td>
<td>75,175</td>
<td>12,584</td>
<td>16,610</td>
<td>260.0</td>
</tr>
<tr>
<td>86  Community Schools</td>
<td>43</td>
<td>1,066</td>
<td>16.26</td>
<td>67,838</td>
<td>101,583</td>
<td>22,254</td>
<td>23,644</td>
<td>260.0</td>
</tr>
<tr>
<td>88  Child Care</td>
<td>1,136</td>
<td>494</td>
<td>618.07</td>
<td>51,855</td>
<td>53,580</td>
<td>18,151</td>
<td>12,030</td>
<td>260.0</td>
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<tr>
<td>89  Other Community Services</td>
<td>407</td>
<td>939</td>
<td>190.36</td>
<td>63,034</td>
<td>63,493</td>
<td>14,661</td>
<td>14,298</td>
<td>260.0</td>
</tr>
<tr>
<td>97  Districtwide Support</td>
<td>13,501</td>
<td>571</td>
<td>11,691.16</td>
<td>65,611</td>
<td>66,893</td>
<td>12,548</td>
<td>15,651</td>
<td>260.0</td>
</tr>
<tr>
<td>98  School Food Services</td>
<td>5,457</td>
<td>362</td>
<td>2,549.55</td>
<td>45,865</td>
<td>48,991</td>
<td>20,455</td>
<td>11,914</td>
<td>260.0</td>
</tr>
<tr>
<td>99  Pupil Transportation</td>
<td>7,645</td>
<td>301</td>
<td>3,321.43</td>
<td>58,595</td>
<td>62,347</td>
<td>22,819</td>
<td>14,592</td>
<td>260.0</td>
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<tr>
<td>CP  Capital Projects Funds</td>
<td>543</td>
<td>290</td>
<td>349.19</td>
<td>105,227</td>
<td>107,483</td>
<td>12,348</td>
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<tr>
<td>SB  Associated Student Body</td>
<td>8</td>
<td>656</td>
<td>0.06</td>
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<td>83,279</td>
<td>15,071</td>
<td>17,860</td>
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<tr>
<td>State Summary</td>
<td>85,674</td>
<td>788</td>
<td>40,987.36</td>
<td>56,377</td>
<td>58,770</td>
<td>17,552</td>
<td>13,271</td>
<td>260.0</td>
</tr>
</tbody>
</table>

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