School Safety Advisory Committee
Safety Summit #2
October 5, 2017
Washington Interscholastic Activities Association - WIAA
Renton, WA

“It Can’t Happen Here”

0. (8:00 – 9:00) Arrival / Sign in / Coffee
1. (9:00 – 9:30) Introductions
2. (9:30 – 10:00)
   Review: Tasks of the annual SB 6620 School Safety Summit:
   i. establish a statewide plan for funding school safety,
   ii. monitor the progress of a statewide,
   iii. plan and implement school safety planning efforts,
   iv. train school safety professionals, and
   v. integrate mental health and security measures.
   vi. (also include LEA safety planning)

Review: Summit #1 White Paper Recommendations:
Recognizing several related initiatives and studies related to district and school safety and safety funding, and in response to the mandates of SB 6620, establishing a statewide school safety funding plan would require foundational funding for:
   o Integration of the work of entities and initiatives included within this document,
   o A statewide needs assessment and environmental scan around school safety,
   o Coordination and planning for a statewide Safety Corps,
   o Time and training for district and school level planning,
   o Training and Implementation resources,
   o A data gathering and reporting process.

In addition to any and all current safety-related funding, it is estimated that this work would require foundational funding for a period of 18 - 24 months, minimum, and would include:
1. Staffing: OSPI, ESDs: ($275,625 - .3 FTE x $75K x 10 + Benefits)
2. Administrative Support: ($150,000 - .25 FTE x $50K x 10 + Benefits)
3. Stipends / Hourly expenses for district and organizational representatives: ($50,000)
4. Travel expenses: ($15,000 - $250 x 10 x 6)
   Including food and lodging, as necessary;
5. Office materials & supplies; postage and printing: ($5,000);
6. Evolving safety-related technology work group ($100,000)
7. Other – TBD.
8. TOTAL: $595,000 *
   * This does not include mental health (as per Project AWARE) or school mapping work.

3. (10:00 – 11:00) Updates - #1:
   • WSIPP Study of state and national funding
   • State School Safety Audit
   • New Dawn Security – Safety Costs Study
   • GSEM/WASEM Self-Assessment Process
   • NEW: Resilient Washington/Governor’s Subcabinet Recommendations
4. **(11:00 – 12:00) Updates - #2:**
   - CJTC / OSPI Proviso efforts and needed language change
   - School Mapping Work Group
   - Continuity of Operations Planning (COOPs)
   - Safety Corps

5. **(12:00 – 1:00) Working Lunch – Discussion Topics / Report Out Time**
   - **Update #3:** Alternative sources of funding/revenue;
   - [Great ShakeOut](#)
   - ADA compliant website
   - Data Analytics
   - 20 x 20s

6. **(1:00 – 1:45) Developing a Plan to Fund School Safety:**
   - Mandates (RCWs, WACs, Federal)
   - Coordination of Efforts / See #3 above
   - Coordination of Efforts / Partners and stakeholders
   - Training Requirements
   - Resources & Materials
   - Construction / Re-Model
   - Existing Funding Resources
   - Other

7. **(1:45 – 2:00) Who’s missing? What’s missing?**

8. **(2:00 – 2:45) Next Steps:**
   - Mapping Work Group – potential RCW reworking
   - Spring Summit 2.1: Review and Update; date TBD
   - Spring Costs Update
   - Funding:
     - See #4 above
       - Safety Corps
     - Earthquake:
       - EQ “may” -> “must”
       - Fund annual [GSO](#)
     - “Mapping”
     - Fund Data analytics study
     - Ensure stable, consistent funding
   - Potential New Legislation:
     - EQ “may” -> “must”
     - Fund GSO
     - CJTC-OSPI proviso work

9. **(2:45 – 3:00) Closure**