

2019-21 Biennial Budget Decision Package

Agency: 350 – Supt of Public Instruction

DP code/title: Transportation Salaries

Budget period: 19-21 Regular Session

Budget level: ML

Agency RecSum text:

Senate Bill 6362 (2018) authorized increases in salaries for all state-funded school personnel, which includes school transportation personnel. While funding for the new salaries and associated benefits was provided for Fiscal Year (FY) 2019, the base budget does not include the increased costs for future years. This funding is requested to correct the maintenance level funding for school transportation to reflect the new salary and benefit levels approved by the Legislature in 2018.

Fiscal detail: To be completed by budget staff

Operating Expenditures	FY 2020	FY 2021	FY 2022	FY 2023
General Fund – State	102,000,000	102,000,000	102,000,000	102,000,000
Total Expenditures	102,000,000	102,000,000	102,000,000	102,000,000
Biennial Totals	\$204,000,000		\$204,000,000	
Staffing	FY 2020	FY 2021	FY 2022	FY 2023
FTEs	0.0	0.0	0.0	0.0
Average Annual	0.0		0.0	
Object of Expenditure	FY 2020	FY 2021	FY 2022	FY 2023
Obj. N	102,000,000	102,000,000	102,000,000	102,000,000
Biennial Totals	\$204,000,000		\$204,000,000	

Package description

The funding in this request is intended to correct the base (carryforward) level of funding for the pupil transportation program budget to reflect the increased funding for classified salaries that was authorized in Senate Bill 6362 and funded in the 2018 Supplemental Operating Budget.

What is the problem, opportunity or priority you are addressing with the request?

The carryforward funding for pupil transportation does not include the compensation increases that were authorized by Senate Bill 6362 (2018) session. Funding for FY 2019 was provided in the supplemental appropriations bill, Senate Bill 6032 (2018).

What is your proposed solution?

The funding in this request seeks to increase the program budget for pupil transportation (Senate Bill 6032, Sec. 504 [2018]) by \$102,000,000 per year for future biennia.

What are you purchasing and how does it solve the problem?

The funding in this request will provide funding to pay for statutorily mandated salaries for school district personnel who support pupil transportation operations.

What alternatives did you explore and why was this option chosen?

Without additional funding, school transportation personnel will receive salary increases for fiscal year 2019 only.

Assumptions and calculations

The funding in this request is based on the funding provided for FY 2019 in the supplemental appropriations bill, Senate Bill 6032 (2018).

Detailed assumptions and calculations

The funding in this request is based upon the compensation that was funded in the FY 2019 budget but not reflected in the carryforward budget.

Workforce assumptions

Not applicable.

Strategic and performance outcomes

Strategic framework

Not applicable.

Performance outcomes

Not applicable.

Other collateral connections

Intergovernmental

The funding in this request ensures that the state pays for salaries that were mandated in Senate Bill 6362 (2018) in future biennia.

Stakeholder response

Not applicable.

Legal or administrative mandates

Not applicable.

Changes from current law

The funding in this request aligns funding with current statutory requirements.

State workforce impacts

The funding in this request ensures that school districts have state funds to pay for state mandated salaries for staff who support pupil transportation operations.

State facilities impacts

Not applicable.

Puget Sound recovery

Other supporting materials

Not applicable.

Information technology (IT)

Information Technology

Does this DP include funding for any IT-related costs, including hardware, software (including cloud-based services), contracts or IT staff?

No

Yes

Please download the [IT-addendum](#) and follow the directions on the bottom of the addendum to meet requirements for OCIO review. After completing the IT addendum, please upload the document to continue.