

FAMILY ENGAGEMENT	MANDATORY	ACTUAL
1% DISTRICT FAMILY ENGAGEMENT	\$ 33,539.61	\$ 33,539.61
10% OF 1% STAYS WITH THE DISTRICT	\$ 3,353.96	\$ 2,746.68
FE TO DISTRICT BUILDINGS	\$ 30,185.65	\$ 30,792.93
FAMILY ENGAGEMENT.SY 23	\$ 33,539.61	\$ 33,539.61
ACTUAL % FAMILY ENGAGEMENT.SY 23	1.00%	0.97%

**TITLE I DISTRICT ALLOCATION**

FAMILY ENGAGEMENT: ALLOCATION (1% of School Allocation)...REMAINING \$ INCLUDES SY 22 CARRY OVER

\$ 59,033.53		\$ 5,142.83		\$ 53,890.70		\$ 59,033.53		FAMILY ENGAGEMENT   SY 23
INITIAL FAMILY ENGAGEMENT	CARRY OVER 22	ALLOWABLE CARRY OVER	\$ EXPENDED	\$ REMAINING	FUNDS : SY 23	BUILDING		
\$ 1,528.44	\$ 1,116.85	\$ 1,528.44	\$ 1,508.86	\$ 1,136.43	\$ 2,645.29	CARSON ELEMENTARY		
\$ 2,390.56	\$ 2,643.63	\$ 2,390.56	\$ -	\$ 5,034.19	\$ 5,034.19	DESSIE EVANS ELEMENTARY		
\$ 3,551.31	\$ 5,501.15	\$ 3,551.31	\$ 265.00	\$ 8,787.46	\$ 9,052.46	FIRGROVE ELEMENTARY		
\$ 2,251.69	\$ -	\$ 2,251.69	\$ -	\$ 2,251.69	\$ 2,251.69	HUNT ELEMENTARY		
\$ 1,596.34	\$ 1,632.40	\$ 1,596.34	\$ 605.96	\$ 2,622.78	\$ 3,228.74	KARSHNER ELEMENTARY		
\$ 775.00	\$ -	\$ 775.00	\$ 310.91	\$ 464.09	\$ 775.00	MEEKER ELEMENTARY		
\$ 363.79	\$ 458.09	\$ 363.79	\$ -	\$ 821.88	\$ 821.88	MT VIEW ELEMENTARY		
\$ 1,782.44	\$ 1,461.08	\$ 1,782.44	\$ -	\$ 3,243.52	\$ 3,243.52	POPE ELEMENTARY		
\$ 1,330.15	\$ 1,470.55	\$ 1,330.15	\$ -	\$ 2,800.70	\$ 2,800.70	RIDGECREST ELEMENTARY		
\$ 1,633.99	\$ 1,510.25	\$ 1,633.99	\$ -	\$ 3,144.24	\$ 3,144.24	SPINNING ELEMENTARY		
\$ 2,600.25	\$ 1,920.00	\$ 2,600.25	\$ 1,915.78	\$ 2,604.47	\$ 4,520.25	STEWART ELEMENTARY		
\$ 3,037.80	\$ 3,644.46	\$ 3,037.80	\$ -	\$ 6,682.26	\$ 6,682.26	SUNRISE ELEMENTARY		
\$ 1,528.44	\$ 1,265.36	\$ 1,528.44	\$ -	\$ 2,793.80	\$ 2,793.80	WALLER ROAD ELEMENTARY		
\$ 2,579.39	\$ 2,296.09	\$ 2,579.39	\$ -	\$ 4,875.48	\$ 4,875.48	WILDWOOD ELEMENTARY		
\$ 1,762.45	\$ 1,419.21	\$ 1,762.45	\$ 536.32	\$ 2,645.34	\$ 3,181.66	WOODLAND ELEMENTARY		
\$ 2,080.90	\$ 1,901.47	\$ 2,080.90	\$ -	\$ 3,982.37	\$ 3,982.37	ZEIGER ELEMENTARY		
\$ 30,792.94	\$ 28,240.59	\$ 30,792.94	\$ 5,142.83	\$ 53,890.70	\$ 59,033.53	TOTAL		

\$ 33,539.61	TITLE I. DISTRICT SET ASIDE. FAMILY ENGAGEMENT				
\$ 30,792.94	BUILDING ALLOCATION				
\$ 2,746.67	DISTRICT FAMILY ENGAGEMENT				
<b>FAMILY ENGAGEMENT SUMMARY: SY 23</b>					
	<b>EXPENDED</b>			<b>BALANCE</b>	
\$ 2,746.67	\$ (1,586.00)	\$ (1,114.66)		\$ 46.01	DISTRICT-WIDE
\$ 30,792.94		\$ (5,142.83)		\$ 25,650.11	BUILDING TOTAL