

## Project Lead the Way Courses

1. **Purpose:** To provide for Advanced Project Lead the Way courses at ten high schools.
  - Increase the number of students prepared to enter STEM career fields.
  - Implement specialized courses in science, technology, engineering, and mathematics (STEM).
  - Develop knowledge, skills, and abilities necessary for industry employment.
  - Expand access to and awareness of the opportunities offered by high quality career and technical education.
  
2. **Description of services provided:** Support implementation of specialized Project Lead the Way high school courses and/or adding a second PLTW high school program pathway.
  
3. **Criteria for receiving services and/or grants:** A high school must have offered a foundational PLTW course during the previous school year.

**Beneficiaries in 2017-18 School Year:**

# of School Districts: 10  
 # of Schools: 10  
 # of Students:  
 Other:

# of OSPI staff associated with this funding (FTEs): 1  
 # of contractors/other staff associated with this funding: 0

FY 18 Funding: State Appropriation: \$250,000  
 Federal Appropriation: \$0  
 Other fund sources: \$0  
 TOTAL (FY18) \$250,000

4. Are federal or other funds contingent on state funding? If yes, explain. N/A
  
5. State funding history:

Fiscal Year	Amount Funded	Actual Expenditures
FY18	\$250,000	\$249,010
FY17	\$125,000	\$125,000
FY16	\$125,000	\$125,000
FY15	\$250,000	\$248,851
FY14	\$250,000	\$225,000
FY13	\$250,000	\$250,000

6. Number of beneficiaries (e.g., schools, students, districts) history:

Fiscal Year	# of Schools
FY18	10
FY17	5
FY16	5
FY15	10
FY14	9
FY13	10

7. **Programmatic changes since inception (if any):** PLTW has had some changes to programs over the past few years, which have not been reflected in the proviso language. Eligibility is limited to districts that apply for funds specific to start up, one time only advanced PLTW courses. OSPI has fully funded the requests, but based upon requirements, eligible school districts are limited which is why the full funding was not utilized.
8. **Evaluations of program/major findings:** N/A
9. **Major challenges faced by the program:** Limitation requirements of funds being eligible only for advanced courses within the required timeline.
10. **Future opportunities:** N/A
11. **Statutory and/or Budget language:**

**Budget Proviso:** SSB 5883 Section 513(13) - \$250,000 of the general fund-state appropriation for fiscal year 2018 and \$250,000 of the general funds-state appropriation for fiscal year 2019 are provided solely for the advanced project lead the way courses at ten high schools. To be eligible for funding in 2018, a high school must have offered a foundational PLTW course during the 2016-17 school year. The 2018 funding must be used for one-time start-up course costs for an advanced PLTW course, to be offered to students beginning in the 2017-18 school year. To be eligible for funding in 2019, a high school must have offered a foundation project lead the way course during the 2017-18 school year. The 2018 funding must be used for one-time start-up course costs for an advanced project lead the way course, to be offered to students beginning in the 2018-19 school year. The office of the superintendent of public instruction and the education research and data center at the office of financial management shall track student participation and long-term outcome data.

12. **Other relevant information:** N/A
13. **List of schools/districts receiving assistance:**

Steilacoom Hist. School District  
Tumwater School District

Franklin Pierce School District  
Federal Way School District

Spokane School District  
Medical Lake School District  
Northshore School District

Royal School District  
University Place School District  
Sequim School District

14. **Program Contact Information:**

Dan Tedor, STEM Program Supervisor, OSPI  
Phone: 360-725-4467  
Email: [dan.tedor@k12.wa.us](mailto:dan.tedor@k12.wa.us)