



MTSS Mgmt, Implementation Staff

1. Purpose:

The purpose of this funding is to begin the building and scale up of a database to effectively monitor and be used for databased decision-making on a state and regional level. It provides for the FTE required to build those network connections as well as the construction of regular reports.

2. Description of services provided:

Direct Services not provided. Funding covers the cost of 2.0 FTE to create/manage MTSS database.

3. Criteria for receiving services and/or grants:

N/A

Beneficiaries in the 2022-23 School Year:

Number of School Districts: 59 Total Engaged School Districts
Number of Schools: N/A
Number of Students: N/A
Number of Educators: N/A
Other: N/A

4. Are federal or other funds contingent on state funding?

No

5. State funding history:

Fiscal Year	Amount Funded	Actual Expenditures
2023	\$310,000	\$97,418
2022	\$318,000	\$157,738

6. Number of beneficiaries (e.g., school districts, schools, students, educators, other) history:

N/A



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7. Programmatic changes since inception (if any):

The addition of a database manager has allowed for the increased connectivity between the existing database integration and the addition of an interface for MTSS Regional Implementation Specialists to input their information into the system to look at the impact of Technical Assistance on District Capacity.

8. Program evaluation or evaluation of major findings:

The complexities of database management continue to be a challenge in a statewide system. The reality is with many nationally normed assessments housed in out of state systems, having a multi-armed network to pull those in is far more efficient and effective than creating a new and unique assessment for Washington state. Those networks are still not without maintenance and improvement needs. Having funding to maintain a position related to the database management is essential.

9. Major challenges faced by the program:

Major challenge has been the follow through on the database interface creation company. Multiple project managers cycled through the company and multiple were assigned to our project. Many starts and stops led us to a delay in creation and launch

10. Future opportunities:

The ability to build dashboards and assess a district or region's MTSS capacity and implementation health will allow for more coordinated support from TA providers at the state and ESD level.

11. Statutory and/or budget language:

Within the amounts provided in this subsection (1)(a), \$318,000 of the general fund—state appropriation for fiscal year 2022 and \$310,000 of the general fund—state appropriation for fiscal year 2023 are for 2.0 FTE to support multi-tiered systems of support (MTSS) data management and implementation activities.

12. Other relevant information:

MTSS Scale up, including database management (fidelity, capacity, TA logs), is currently being supported through the braiding of related funds, including time bound federal grants. Maintaining a consistent and qualified workforce to support the scale up as well as an effective model is an annual challenge under the doubt of consistent funding.



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13. Schools/districts receiving assistance:

[preliminaryfy23state-fundedprovisograntawardsupdated-42823.xlsx \(live.com\)](#)

14. Program Contact Information:

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