



MTSS Mgmt, Implementation Contract

1. Purpose:

The purpose of these funds was to create a platform in our Salesforce Application to create and maintain the ability to track and evaluate the effectiveness of technical assistance and coaching time that Regional Implementation Coordinators engaged in across the state. This would be evaluated against MRSS assessments for capacity and fidelity.

2. Description of services provided:

A Database interface has been created with Salesforce. The interface allows Regional Implementation coordinators to input information about the technical assistance and coaching they are providing to participating districts and sites. This will allow future data analysis of the coaching inputs and their effect on district implementation capacity.

3. Criteria for receiving services and/or grants:

N/A

Beneficiaries in the 2022-23 School Year:

- Number of School Districts:** 59 Engaged Districts benefit from the existence of this platform.
- Number of Schools:** N/A
- Number of Students:** N/A
- Number of Educators:** N/A
- Other:** N/A

4. Are federal or other funds contingent on state funding?

No

5. State funding history:

Fiscal Year	Amount Funded	Actual Expenditures
2023	\$53,000	\$53,000

6. Number of beneficiaries (e.g., school districts, schools, students, educators, other) history:

N/A



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7. **Programmatic changes since inception (if any):**

N/A

8. **Program evaluation or evaluation of major findings:**

Multiple agency access to the built platform is a continued challenge with state and regional agency differences in IP regulations.

9. **Major challenges faced by the program:**

Major challenge has been the follow through on the database interface creation company. Multiple project managers cycled through the company and multiple were assigned to our project. Many starts and stops led us to a delay in creation and launch.

10. **Future opportunities:**

The ability to build dashboards and assess a district or region's MTSS capacity and implementation health will allow for more coordinated support from TA providers at the state and ESD level.

11. **Statutory and/or budget language:**

Within the amounts provided in this subsection (1)(a), \$53,000 of the general fund—state appropriation for fiscal year 2023 is provided solely for a contract with regional and/or national experts to train the MTSS staff and staff from the center on the improvement of student learning on MTSS implementation science and evidence-based practices as distinct but complementary to the Washington integrated student supports protocol.

12. **Other relevant information:**

N/A

13. **Schools/districts receiving assistance:**

[preliminaryfy23state-fundedprovisograntawardsupdated-42823.xlsx \(live.com\)](#)

14. **Program Contact Information:**

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