

CERTIFICATION

As Secretary to the Board of Directors of Shoreline School District School District No. 412 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2009 through August 31, 2010.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 09/14/2009

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	86,603,923	3,620,746	25,283,847	730,000	344,000
Total Appropriation (Expenditures)	88,103,923	3,819,937	27,200,703	38,400,000	500,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	302,240	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,500,000	-199,191	-1,916,856	-37,972,240	-156,000
Beginning Total Fund Balance	7,541,000	1,030,000	12,475,000	45,000,000	350,000
Ending Total Fund Balance	6,041,000	830,809	10,558,144	7,027,760	194,000
SECTION B: EXCESS LEVIES FOR 2010 COLLECTION					
Excess levies approved by voters for 2010 collection	21,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	1,837,779	0	0	0	0
Net excess levy amount for 2010 collection after rollback	19,162,221	XXXX	25,650,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	9,070.44		8,689.27		8,544.00	
FTE Certificated Employees	571.105		551.153		528.800	
FTE Classified Employees	359.651		356.106		350.076	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	87,609,556		91,354,735		86,603,923	
Total Expenditures	82,124,046		89,891,333		88,103,923	
Total Beginning Fund Balance	-297,139		5,188,371		7,541,000	
Total Ending Fund Balance	5,188,371		6,651,773		6,041,000	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	44,284,097	53.92	50,346,266	56.01	48,816,941	55.41
Federal Stimulus	XXXXX		XXXXX		2,546,011	2.89
Special Education Instruction	11,023,660	13.42	11,070,493	12.32	11,129,899	12.63
Vocational Instruction	2,237,122	2.72	2,705,432	3.01	2,091,524	2.37
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	5,496,447	6.69	6,134,719	6.82	3,282,181	3.73
Other Instructional Programs	879,194	1.07	1,651,283	1.84	1,402,936	1.59
Community Services	2,917,684	3.55	2,523,540	2.81	3,112,359	3.53
Support Services	15,285,842	18.61	15,459,600	17.20	15,722,072	17.84
Total - Program Groups	82,124,046	100.00	89,891,333	100.00	88,103,923	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	49,187,936	59.89	56,981,265	63.39	53,913,575	61.19
Teaching Support	8,043,251	9.79	7,921,342	8.81	8,628,996	9.79
Other Supportive Activities	14,726,151	17.93	14,636,189	16.28	15,428,672	17.51
Building Administration	4,415,723	5.38	4,595,634	5.11	4,681,060	5.31
Central Administration	5,750,985	7.00	5,756,903	6.40	5,451,620	6.19
Total - Activity Groups	82,124,046	100.00	89,891,333	100.00	88,103,923	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	36,807,595	44.82	38,526,781	42.86	37,952,616	43.08
Classified Salaries	16,758,664	20.41	16,807,751	18.70	16,691,631	18.95

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
Employee Benefits and Payroll Taxes	16,657,694	20.28	18,719,584	20.82	18,325,308	20.80
Supplies, Instructional Resources and Noncapitalized Items	4,434,368	5.40	7,581,672	8.43	6,349,472	7.21
Purchased Services	7,164,048	8.72	8,046,657	8.95	8,432,464	9.57
Travel	53,408	0.07	32,900	0.04	53,932	0.06
Capital Outlay	248,270	0.30	175,988	0.20	298,500	0.34
Total - Objects	82,124,046	100.00	89,891,333	100.00	88,103,923	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Final 1/ 2007-2008	Budget 2/ 2008-2009	Budget 3/ 2009-2010
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten	273.33	270.50	293.00
2. Grade 1	608.53	590.55	543.00
3. Grade 2	651.76	621.85	589.00
4. Grade 3	628.04	668.85	621.00
5. Grade 4	635.33	655.75	682.00
6. Grade 5	596.58	649.08	661.00
7. Grade 6	650.37	644.77	655.00
8. Grade 7	715.31	667.76	646.00
9. Grade 8	751.01	718.37	669.00
10. Grade 9	916.45	829.11	841.00
11. Grade 10	860.95	801.65	781.00
12. Grade 11 (excluding Running Start)	759.65	798.42	765.00
13. Grade 12 (excluding Running Start)	923.97	657.45	685.00
14. SUBTOTAL	8,971.28	8,574.11	8,431.00
15. Running Start	99.16	115.16	113.00
16. TOTAL K-12	9,070.44	8,689.27	8,544.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	571.105	551.153	528.800
2. General Fund FTE Classified Employees /4	359.651	356.106	350.076

1/ Enrollment and Staff are the final and accepted counts as captured in the P-223 and S-275 Systems, respectively.

2/ Enrollment and staff counts are as reported as of March, at the point when the budget year is opened. These counts remain constant and are not subject to change with subsequent updates to the P-223 and S-275 Systems, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

Shoreline School District No.412

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	17,839,397	18,198,356	18,296,137
2000 Local Nontax Support	8,001,162	8,604,581	7,432,061
3000 State, General Purpose	43,872,163	46,593,706	44,206,867
4000 State, Special Purpose	13,577,656	13,359,112	9,263,677
5000 Federal, General Purpose	34,063	34,000	31,793
6000 Federal, Special Purpose	4,221,180	4,414,980	7,223,388
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	63,935	150,000	150,000
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	87,609,556	91,354,735	86,603,923
EXPENDITURES			
00 Regular Instruction	44,284,097	50,346,266	48,816,941
10 Federal Stimulus	XXXXX	XXXXX	2,546,011
20 Special Education Instruction	11,023,660	11,070,493	11,129,899
30 Vocational Education Instruction	2,237,122	2,705,432	2,091,524
40 Skills Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	5,496,447	6,134,719	3,282,181
70 Other Instructional Programs	879,194	1,651,283	1,402,936
80 Community Services	2,917,684	2,523,540	3,112,359
90 Support Services	15,285,842	15,459,600	15,722,072
B. TOTAL EXPENDITURES	82,124,046	89,891,333	88,103,923
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	5,485,510	1,463,402	-1,500,000
BEGINNING FUND BALANCE			
G.L.810 Reserved for Other Items	1,274,064	2,017,116	2,426,000
G.L.815 Reserved for Unequalized Deductible Revenue	XXXXX	XXXXX	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.840 Reserved for Inventory	60,931	61,207	61,000
G.L.850 Reserved for Uninsured Risks	25,000	439,707	204,000

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
G.L.870 Unreserved, Designated for Other Items	0	650,000	1,150,000
G.L.875 Unreserved, Designated for Contingencies	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	-1,657,134	2,020,341	3,700,000
F. TOTAL BEGINNING FUND BALANCE	-297,139	5,188,371	7,541,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Reserved for Other Items	1,767,117	2,671,000	1,576,000
G.L.815 Reserved for Unequalized Deductible Revenue	XXXXX	XXXXX	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.840 Reserved for Inventory	61,207	60,931	61,000
G.L.850 Reserved for Uninsured Risks	439,707	204,700	204,000
G.L.870 Unreserved, Designated for Other Items	650,000	650,000	1,000,000
G.L.875 Unreserved, Designated for Contingencies	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	2,270,341	3,065,142	3,200,000
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	5,188,371	6,651,773	6,041,000

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
LOCAL TAXES			
1100 Local Property Tax	17,839,397	18,198,356	18,296,137
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	17,839,397	18,198,356	18,296,137
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	1,120,704	2,138,709	1,542,624
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skills Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	68,485	16,019	74,282
2186 Community School Tuition and Fees	0	0	0
2188 Day Care Tuitions and Fees	2,352,854	2,268,000	2,620,000
2200 Sales of Goods, Supplies, and Services, Unassigned	477,633	543,840	24,410
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Services	0	0	0
2245 Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288 Day Care	94	0	0
2289 Other Community Services	0	0	0
2298 School Food Services	1,114,117	1,095,000	1,162,642
2299 School Bus Revenue	73,617	60,000	XXXXX
2300 Investment Earnings	412,178	341,400	341,400
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	480,573	780,000	403,985
2600 Fines and Damages	27,960	22,000	36,068
2700 Rentals and Leases	736,588	713,599	713,599
2800 Insurance Recoveries	501,227	300,000	300,000
2900 Local Support Nontax, Unassigned	586,777	300,014	187,051
2910 E-Rate	48,356	26,000	26,000
2000 TOTAL LOCAL SUPPORT NONTAX	8,001,162	8,604,581	7,432,061

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Shoreline School District No.412

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
STATE, GENERAL PURPOSE			
3100 Apportionment	42,538,279	45,177,055	42,837,879
3121 Special Education--General Apportionment	1,333,884	1,416,651	1,368,988
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	43,872,163	46,593,706	44,206,867
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	39,850	33,672	0
4121 Special Education	5,310,633	5,571,894	5,209,456
4126 State Institutions, Special Education	294,574	309,000	309,000
4134 Middle School Career and Technical Education	0	0	0
4155 Learning Assistance	401,155	492,332	529,591
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	213,416	179,040	235,149
4163 Promoting Academic Success	181,542	0	0
4165 Transitional Bilingual	472,967	494,690	496,222
4166 Student Achievement	4,076,204	4,003,066	0
4174 Highly Capable	80,922	79,220	79,164
4175 Professional Development	144,660	142,803	0
4188 Day Care	0	0	0
4198 School Food Services	54,617	40,900	49,019
4199 Transportation--Operations	1,712,490	1,712,495	1,548,076
4300 Other State Agencies, Unassigned	2,523	0	0
4321 Special Education--Other State Agencies	0	0	0
4326 State Institutions--Special Education--Other State Agencies	263,013	0	375,000
4356 State Institutions, Centers, Homes, Delinquent--Other State Agencies	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Day Care--Other State Agencies	329,090	300,000	433,000
4398 School Food Services--Other State Agencies	0	0	0

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Shoreline School District No.412

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	13,577,656	13,359,112	9,263,677
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	34,063	34,000	31,793
5000 TOTAL FEDERAL, GENERAL PURPOSE	34,063	34,000	31,793
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	28,000	0	0
6111 Federal Stimulus--Title I	XXXXX	XXXXX	303,944
6112 Federal Stimulus--School Improvement	XXXXX	XXXXX	0
6113 Federal Stimulus--State Stabilization Fund	XXXXX	XXXXX	1,142,010
6114 Federal Stimulus--IDEA	XXXXX	XXXXX	1,130,825
6118 Federal Stimulus--Competitive Grants	XXXXX	XXXXX	0
6119 Federal Stimulus--Other	XXXXX	XXXXX	0
6121 Special Education--Medicaid Reimbursement	0	52,000	52,000
6124 Special Education--Supplemental	2,204,354	2,046,402	2,202,878
6138 Secondary Vocational Education	48,022	48,000	48,000
6146 Skills Center	0	0	0
6151 Disadvantaged (formerly Remediation)	553,532	726,631	726,631
6152 School Improvement, Federal	310,560	393,446	386,840
6153 Migrant	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	54,545	89,500	89,500
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0

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Shoreline School District No.412

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
6188 Day Care	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	724,623	744,000	826,483
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	XXXXX	XXXXX	0
6212 Federal Stimulus--School Improvement	XXXXX	XXXXX	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	XXXXX	XXXXX	0
6214 Federal Stimulus--IDEA	XXXXX	XXXXX	0
6218 Federal Stimulus--Competitive Grants	XXXXX	XXXXX	0
6219 Federal Stimulus--Other	XXXXX	XXXXX	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6224 Special Education--Supplemental	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skills Center	0	0	0
6251 Disadvantaged (formerly Remediation)	0	0	0
6252 School Improvement, Federal	0	0	0
6253 Migrant	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0

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Shoreline School District No.412

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
6311 Federal Stimulus--Title I	XXXXX	XXXXX	0
6312 Federal Stimulus--School Improvement	XXXXX	XXXXX	0
6313 Federal Stimulus--State Fiscal Stabilization Fund	XXXXX	XXXXX	0
6314 Federal Stimulus--IDEA	XXXXX	XXXXX	0
6318 Federal Stimulus--Competitive Grants	XXXXX	XXXXX	0
6319 Federal Stimulus--Other	XXXXX	XXXXX	0
6321 Special Education--Medicaid Reimbursement	0	0	0
6324 Special Education--Supplemental	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged (formerly Remediation)	0	0	0
6352 School Improvement, Federal	0	0	0
6353 Migrant	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	233,039	209,001	208,277
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	64,504	106,000	106,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	4,221,180	4,414,980	7,223,388
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7131 Vocational Education	0	0	0
7145 Skills Center	0	0	0

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Shoreline School District No.412

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
7163 Promoting Academic Success	0	0	0
7189 Other Community Services	XXXXX	XXXXX	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	8,191	150,000	150,000
8188 Day Care	0	0	0
8189 Community Services	28,609	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8500 Nonfederal, ESD	27,136	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	63,935	150,000	150,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	87,609,556	91,354,735	86,603,923

Shoreline School District No.412

EXPENDITURE BY PROGRAM

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REGULAR INSTRUCTION			
01 Basic Education	44,284,097	50,346,266	48,816,941
00 TOTAL REGULAR INSTRUCTION	44,284,097	50,346,266	48,816,941
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	XXXXX	XXXXX	294,805
12 Federal Stimulus - School Improvement	XXXXX	XXXXX	0
13 Federal Stimulus - State Fiscal Stabilization Fund	XXXXX	XXXXX	1,140,179
14 Federal Stimulus - IDEA	XXXXX	XXXXX	1,111,027
18 Federal Stimulus - Competitive Grants	XXXXX	XXXXX	0
19 Federal Stimulus - Other	XXXXX	XXXXX	0
10 TOTAL FEDERAL STIMULUS			2,546,011
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	8,411,963	8,690,674	8,212,322
24 Special Education, Supplemental, Federal	2,113,905	1,928,334	2,088,662
26 Special Education, Institutions, State	497,792	451,485	828,915
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	11,023,660	11,070,493	11,129,899
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	2,190,824	2,659,015	2,044,922
34 Middle School Career and Technical Education, State	0	0	0
38 Vocational, Federal	46,298	46,417	46,602
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,237,122	2,705,432	2,091,524
SKILLS CENTER INSTRUCTION			
45 Skills Center, Basic, State	0	0	0
46 Skills Center, Federal	0	0	0
40 TOTAL SKILLS CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 ESEA Disadvantaged, Federal	533,153	695,664	673,967
52 Other Title Grants under ESEA, Federal	297,721	370,796	373,969
53 ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	370,810	472,750	513,694
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Shoreline School District No.412

EXPENDITURE BY PROGRAM

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	188,775	197,011	222,224
61 Head Start, Federal	230,564	187,963	219,458
62 Math and Science, Professional Development, Federal	0	0	0
63 Promoting Academic Success	86,719	0	0
64 Limited English Proficiency, Federal	53,476	85,767	97,567
65 Transitional Bilingual, State	450,451	474,061	481,302
66 Student Achievement, State	3,284,779	3,650,707	700,000
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	5,496,447	6,134,719	3,282,181
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	63,718	16,019	74,282
74 Highly Capable	68,731	75,189	76,617
75 Professional Development, State	61,484	136,848	150,000
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	685,261	1,423,227	1,102,037
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	879,194	1,651,283	1,402,936
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Day Care	2,244,157	2,236,598	2,754,532
89 Other Community Services	673,527	286,942	357,827
80 TOTAL COMMUNITY SERVICES	2,917,684	2,523,540	3,112,359
SUPPORT SERVICES			
97 Districtwide Support	10,494,903	10,484,343	10,632,821
98 School Food Services	2,033,741	2,076,577	2,238,977
99 Pupil Transportation	2,757,197	2,898,680	2,850,274
90 TOTAL SUPPORT SERVICES	15,285,842	15,459,600	15,722,072
TOTAL PROGRAM EXPENDITURES	82,124,046	89,891,333	88,103,923

Shoreline School District No.412

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	48,816,941	307,470		27,350,326	5,222,641	10,088,853	3,125,693	2,504,158	9,800	208,000
11 Federal Stimulus - Title I	294,805	0		204,957	0	32,392	0	57,456	0	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - State Fiscal Stabilization Fund	1,140,179	0		744,949	0	225,169	0	170,061	0	0
14 Federal Stimulus - IDEA	1,111,027	0		500,277	111,944	217,956	222,900	57,950	0	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19 Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	8,212,322	1,700		3,993,530	1,551,509	2,033,239	139,137	491,107	2,100	0
24 Sp Ed, Sup, Fed	2,088,662	300		853,046	619,618	539,381	8,143	64,574	3,600	0
26 Sp Ed, Inst, St	828,915	50		211,933	361,208	255,724	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	13,675,910	2,050	0	6,508,692	2,644,279	3,303,861	370,180	841,148	5,700	0
31 Voc, Basic, St	2,044,922	9,725		1,129,060	147,789	429,489	261,597	62,712	4,550	0
34 MidSchCar/Tec	0	0		0	0	0	0	0	0	0
38 Voc, Fed	46,602	0		300	0	49	4,000	39,071	3,182	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Shoreline School District No.412

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,091,524	9,725		1,129,360	147,789	429,538	265,597	101,783	7,732	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 Disadvant, Fed	673,967	300		455,947	34,353	157,324	10,743	15,000	300	0
52 Schl Imprv, Fed	373,969	1,260	0	193,726	14,535	73,375	25,793	48,280	17,000	0
53 Migrant, Fed	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	513,694	10,300		228,912	51,638	95,512	28,155	97,877	800	500
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	222,224	0		147,610	27,707	33,425	13,482	0	0	0
61 Head Start, Fed	219,458	21,000		0	103,974	60,189	32,147	2,148	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
63 PAS	0	0	0	0	0	0	0	0	0	0
64 LEP, Fed	97,567	100		7,209	0	2,217	32,827	55,014	200	0
65 Tran Biling, St	481,302	200		220,003	89,305	112,487	2,000	56,407	900	0
66 Stu Achvmnt, St	700,000	0		512,400	0	76,836	33,764	77,000	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0

Shoreline School District No.412

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	3,282,181	33,160	0	1,765,807	321,512	611,365	178,911	351,726	19,200	500
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	74,282	0		40,000	0	6,244	28,038	0	0	0
74 Highly Capable	76,617	400		0	21,549	8,265	46,353	50	0	0
75 Prof Dev, State	150,000	0		111,338	0	22,031	5,719	10,412	500	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	1,102,037	200		433,054	18,207	139,758	29,653	481,165	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,402,936	600		584,392	39,756	176,298	109,763	491,627	500	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Day Care	2,754,532	40,000		213,377	1,362,344	751,793	211,122	173,896	2,000	0
89 Othr Comm Srv	357,827	150	0	10,375	191,469	103,333	10,700	41,800	0	0
TOTAL COMMUNITY SERVICES	3,112,359	40,150	0	223,752	1,553,813	855,126	221,822	215,696	2,000	0
97 Distwide Suppt	10,632,821	57,700	-157,495	390,287	4,188,547	1,668,753	670,320	3,756,109	8,600	50,000
98 Schl Food Serv	2,238,977	10,500	-37,120	0	819,155	414,642	965,750	35,650	400	30,000
99 Pupil Transp	2,850,274	9,000	-275,740	0	1,754,139	776,872	441,436	134,567	0	10,000
TOTAL SUPPORT SERVICES	15,722,072	77,200	-470,355	390,287	6,761,841	2,860,267	2,077,506	3,926,326	9,000	90,000

Shoreline School District No.412

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	88,103,923	470,355	-470,355	37,952,616	16,691,631	18,325,308	6,349,472	8,432,464	53,932	298,500

Shoreline School No. 412

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,450,610	1,850		668,175	388,124	293,176	31,453	66,032	1,800	0
22 Lrn Resrc	2,326,704	250		1,018,241	664,539	591,798	51,136	740	0	0
23 Princ Off	4,614,302	5,920		2,286,162	1,184,263	1,043,232	38,914	55,811	0	0
24 Guid/Coun	1,585,448	50		822,515	381,400	379,343	1,196	944	0	0
25 Pupil M/S	1,072,115	0		0	642,195	386,105	0	43,815	0	0
26 Health	1,121,477	0		326,648	491,935	297,628	5,266	0	0	0
27 Teaching	35,228,693	160,600		22,046,307	797,168	6,819,774	2,968,028	2,265,816	3,000	168,000
28 Extracur	1,417,592	138,800		182,278	673,017	277,797	29,700	71,000	5,000	40,000
29 Pmt to SD	0							0		
Total	48,816,941	307,470		27,350,326	5,222,641	10,088,853	3,125,693	2,504,158	9,800	208,000
FTE PROGRAM STAFF				386.500	91.372					

Shoreline School No. 412

PROGRAM 11 - Federal Stimulus - Title I

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	294,805	0		204,957	0	32,392	0	57,456	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	294,805	0		204,957	0	32,392	0	57,456	0	0
FTE PROGRAM STAFF				0.100	0.000					

Shoreline School No. 412

PROGRAM 13 - Federal Stimulus - State Fiscal Stabilization Fund

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,140,179	0	0	744,949	0	225,169	0	170,061	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,140,179	0	0	744,949	0	225,169	0	170,061	0	0
FTE PROGRAM STAFF				11.150	0.000					

Shoreline School No. 412

PROGRAM 14 - Federal Stimulus - IDEA

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	183,567	0		0	111,944	71,623	0	0	0	0
26 Health	7,000	0		0	0	0	2,000	5,000	0	0
27 Teaching	920,460	0		500,277	0	146,333	220,900	52,950	0	0
29 Pmt to SD	0							0		
64 Maintnce	0									0
Total	1,111,027	0		500,277	111,944	217,956	222,900	57,950	0	0
FTE PROGRAM STAFF				7.200	3.466					

Shoreline School No. 412

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	186,931	0		57,316	83,586	46,029	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	66,758	0		55,611	0	11,147	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,856,214	0		1,406,363	11,761	437,490	0	500	100	0
27 Teaching	6,102,419	1,700		2,474,240	1,456,162	1,538,573	139,137	490,607	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
Total	8,212,322	1,700		3,993,530	1,551,509	2,033,239	139,137	491,107	2,100	0
FTE PROGRAM STAFF				60.850	41.171					

Shoreline School No. 412

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	190,176	100		0	137,735	51,841	0	200	300	0
27 Teaching	1,898,486	200		853,046	481,883	487,540	8,143	64,374	3,300	0
29 Pmt to SD	0							0		
Total	2,088,662	300		853,046	619,618	539,381	8,143	64,574	3,600	0
FTE PROGRAM STAFF				12.710	13.031					

Shoreline School No. 412

PROGRAM 26 - Special Education, Institutions, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	34,088	0		28,106	0	5,982	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	62,641	0		47,545	0	15,096	0	0	0	0
27 Teaching	732,186	50		136,282	361,208	234,646	0	0	0	0
29 Pmt to SD	0							0		
Total	828,915	50		211,933	361,208	255,724	0	0	0	0
FTE PROGRAM STAFF				2.990	9.791					

Shoreline School No. 412

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	185,618	100		88,408	48,105	43,605	4,200	1,000	200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	101,303	1,050		71,686	0	22,267	5,300	800	200	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,758,001	8,575		968,966	99,684	363,617	252,097	60,912	4,150	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
Total	2,044,922	9,725		1,129,060	147,789	429,489	261,597	62,712	4,550	0
FTE PROGRAM STAFF				18.000	3.826					

Shoreline School No. 412

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,701	0		0	0	0	500	4,601	600	0
22 Lrn Resrc	4,482	0		0	0	0	1,500	2,000	982	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	36,419	0		300	0	49	2,000	32,470	1,600	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	46,602	0		300	0	49	4,000	39,071	3,182	0
FTE PROGRAM STAFF				0.000	0.000					

Shoreline School No. 412

PROGRAM 51 - ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	2,200	0		0	0	0	1,000	1,000	200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	671,767	300		455,947	34,353	157,324	9,743	14,000	100	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	673,967	300		455,947	34,353	157,324	10,743	15,000	300	0
FTE PROGRAM STAFF				6.900	1.032					

Shoreline School No. 412

PROGRAM 52 - Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	1,657	960		0	0	0	697	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	63,359	0		0	14,535	11,674	5,900	21,250	10,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	308,953	300		193,726	0	61,701	19,196	27,030	7,000	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	373,969	1,260	0	193,726	14,535	73,375	25,793	48,280	17,000	0
FTE PROGRAM STAFF				3.200	0.286					

Shoreline School No. 412

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	88,629	0		55,791	12,511	19,127	0	300	400	500
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	425,065	10,300		173,121	39,127	76,385	28,155	97,577	400	0
29 Pmt to SD	0							0		
Total	513,694	10,300		228,912	51,638	95,512	28,155	97,877	800	500
FTE PROGRAM STAFF				3.200	1.391					

Shoreline School No. 412

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	39,971	0		0	27,707	12,264	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	182,253	0		147,610	0	21,161	13,482	0	0	0
29 Pmt to SD	0							0		
Total	222,224	0		147,610	27,707	33,425	13,482	0	0	0
FTE PROGRAM STAFF				0.000	0.546					

Shoreline School No. 412

PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	219,458		21,000	0	103,974	60,189	32,147	2,148	0	0
29 Pmt to SD		0						0		
91 Publ Actv		0	0	0	0	0	0	0	0	0
Total	219,458		21,000	0	103,974	60,189	32,147	2,148	0	0
FTE PROGRAM STAFF				0.000	3.059					

Shoreline School No. 412

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,550	0		0	0	0	250	5,200	100	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	92,017	100		7,209	0	2,217	32,577	49,814	100	0
29 Pmt to SD	0							0		
Total	97,567	100		7,209	0	2,217	32,827	55,014	200	0
FTE PROGRAM STAFF				0.100	0.000					

Shoreline School No. 412

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	53,026	0		27,896	12,511	12,019	200	200	200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	428,276	200		192,107	76,794	100,468	1,800	56,207	700	0
29 Pmt to SD	0							0		
Total	481,302	200		220,003	89,305	112,487	2,000	56,407	900	0
FTE PROGRAM STAFF				3.100	2.258					

Shoreline School No. 412

PROGRAM 66 - Student Achievement, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	700,000	0		512,400	0	76,836	33,764	77,000	0	0
29 Pmt to SD	0							0		
Total	700,000	0		512,400	0	76,836	33,764	77,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Shoreline School No. 412

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	74,282	0		40,000	0	6,244	28,038	0	0	0
29 Pmt to SD	0							0		
Total	74,282	0		40,000	0	6,244	28,038	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Shoreline School No. 412

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	38,347	400		0	21,549	8,265	8,083	50	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	38,270	0		0	0	0	38,270	0	0	0
29 Pmt to SD	0							0		
Total	76,617	400		0	21,549	8,265	46,353	50	0	0
FTE PROGRAM STAFF				0.000	0.500					

Shoreline School No. 412

PROGRAM 75 - Professional Development, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	150,000	0	0	111,338	0	22,031	5,719	10,412	500	0
29 Pmt to SD		0	0	0	0	0	0	0	0	0
Total	150,000	0	0	111,338	0	22,031	5,719	10,412	500	0
FTE PROGRAM STAFF				0.500	0.000					

Shoreline School No. 412

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	12,760	200		0	9,181	3,379	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	12,882	0		0	9,026	3,856	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,076,395	0		433,054	0	132,523	29,653	481,165	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,102,037	200		433,054	18,207	139,758	29,653	481,165	0	0
FTE PROGRAM STAFF				6.700	0.378					

Shoreline School No. 412

PROGRAM 88 - Day Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	17,599	0		0	500	70	17,029	0	0	0
29 Pmt to SD	0							0		
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	62,616	0			43,965	18,651	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	2,674,317	40,000		213,377	1,317,879	733,072	194,093	173,896	2,000	0
Total	2,754,532	40,000		213,377	1,362,344	751,793	211,122	173,896	2,000	0
FTE PROGRAM STAFF				2.800	36.767					

Shoreline School No. 412

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	200	0		0	0	0	200	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	58,843	0			38,149	20,694	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	298,784	150	0	10,375	153,320	82,639	10,500	41,800	0	0
Total	357,827	150	0	10,375	191,469	103,333	10,700	41,800	0	0
FTE PROGRAM STAFF				0.100	4.312					

Shoreline School No. 412

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	287,100	0			0	0	2,100	285,000	0	0
12 Supt Off	454,483	0		208,249	112,283	96,051	15,350	21,050	1,500	0
13 Busns Off	1,123,452	3,450		34,020	722,030	252,641	82,550	25,761	3,000	0
14 HR	714,961	600		148,018	312,913	148,119	11,150	90,961	3,200	0
15 Pblc Rltn	116,409	1,500		0	68,979	19,930	0	26,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	268,278	2,000		0	204,942	59,336	2,000	0	0	0
62 Grnd Mnt	339,269	3,000			199,153	77,516	49,000	10,600	0	0
63 Oper Bldg	2,582,745	0			1,677,989	706,056	163,500	35,000	200	0
64 Maintnce	1,318,132	15,000	0		695,832	232,300	194,300	130,500	200	50,000
65 Utilities	2,122,300	0	0		0	0	45,000	2,077,300	0	0
67 Bldg Secu	110,200	0			0	0	400	109,800	0	0
68 Insurance	487,289	0					0	487,289		0
72 Info Sys	355,225	0	0	0	0	0	0	355,225	0	0
73 Printing	35,219	0	-137,195	0	40,406	18,108	50,500	62,900	500	0
74 Warehouse	267,909	5,500	0	0	154,020	58,696	16,970	32,723	0	0
75 Mtr Pool	49,850	26,650	-20,300	0	0	0	37,500	6,000	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	10,632,821	57,700	-157,495	390,287	4,188,547	1,668,753	670,320	3,756,109	8,600	50,000
FTE PROGRAM STAFF				2.700	82.243					

Shoreline School No. 412

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	220,528	4,000		0	153,949	49,879	9,050	3,650	0	0
42 Food	880,000	0					880,000	0		
44 Operation	1,175,569	6,500			665,206	364,763	76,700	32,000	400	30,000
49 Transfers	-37,120		-37,120							
Total	2,238,977	10,500	-37,120	0	819,155	414,642	965,750	35,650	400	30,000
FTE PROGRAM STAFF				0.000	20.464					

Shoreline School No. 412

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	202,749	9,000		0	133,248	39,201	4,500	16,800	0	0
52 Operation	2,410,535	0			1,391,776	656,123	354,636	8,000	0	0
53 Maintnce	429,963	0			229,115	81,548	82,300	27,000	0	10,000
56 Insurance	82,767							82,767		
59 Transfers	-275,740		-275,740							
Total	2,850,274	9,000	-275,740	0	1,754,139	776,872	441,436	134,567	0	10,000
FTE PROGRAM STAFF				0.000	34.183					

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,256
01-21-130	OTHER DISTRICT ADMINISTRATOR	4.400	120,846	86,953	106,214.32	467,343
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,084
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.100	104,368	91,530	103,200.91	113,521
01-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,271
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,000
01-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	31,700
ACTIVITY CODE 21 TOTAL		5.500				668,175
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,900
01-22-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	88,621
01-22-410	LIBRARY MEDIA SPECIALIST	13.100	64,531	43,352	59,291.68	776,721
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	135,099
01-22-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	900
ACTIVITY CODE 22 TOTAL		13.100				1,018,241
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,200
01-23-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	9,900
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,100
01-23-210	ELEMENTARY PRINCIPAL	9.000	105,393	102,230	105,041.67	945,375
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,396
01-23-230	SECONDARY PRINCIPAL	5.000	119,750	104,700	111,859.20	559,296
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,775
01-23-240	SECONDARY VICE PRINCIPAL	5.000	110,396	101,255	104,461.20	522,306
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,775

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-250	OTHER SCHOOL ADMINISTRATOR	1.600	64,531	63,266	63,740.63	101,985
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,854
01-23-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	62,200
ACTIVITY CODE 23 TOTAL		20.600				2,286,162
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	400
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,632
01-24-420	COUNSELOR	11.100	64,531	41,503	55,050.99	611,066
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	139,852
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,265
01-24-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	17,300
ACTIVITY CODE 24 TOTAL		11.100				822,515
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	2.700	64,703	54,692	61,472.22	165,975
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,644
01-26-460	PSYCHOLOGIST	1.900	64,531	53,897	59,662.11	113,358
01-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,671
ACTIVITY CODE 26 TOTAL		4.600				326,648
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	459,300
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	91,000
01-27-310	ELEMENTARY TEACHER	174.000	64,531	35,589	54,520.24	9,486,521
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,691,232
01-27-320	SECONDARY TEACHER	154.600	64,531	35,137	52,766.84	8,157,753
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,536,572
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	234,599

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	68,950
01-27-400	OTHER SUPPORT PERSONNEL	2.000	61,788	38,028	49,908.00	99,816
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,874
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,398
01-27-610	ON LEAVE	1.000	54,692	54,692	54,692.00	54,692
01-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	125,600
ACTIVITY CODE 27 TOTAL		331.600				22,046,307
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	181,378
01-28-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	900
ACTIVITY CODE 28 TOTAL		0.000				182,278
PROGRAM TOTAL		386.500				27,350,326

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
11-27-310	ELEMENTARY TEACHER	0.100	42,398	42,398	42,400.00	4,240
11-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	717
11-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	200,000
ACTIVITY CODE 27 TOTAL		0.100				204,957
PROGRAM TOTAL		0.100				204,957

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Stimulus - State Fiscal Stabilization Fund

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
13-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,257
13-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,773
13-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,900
13-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,116
13-27-400	OTHER SUPPORT PERSONNEL	1.600	59,042	49,989	55,864.38	89,383
13-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,689
13-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,000
13-27-310	ELEMENTARY TEACHER	2.000	56,877	43,319	51,958.50	103,917
13-27-330	OTHER TEACHER	6.750	61,663	54,692	54,947.70	370,897
13-27-320	SECONDARY TEACHER	0.800	64,531	58,014	61,271.25	49,017
ACTIVITY CODE 27 TOTAL		11.150				744,949
PROGRAM TOTAL		11.150				744,949

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
14-27-400	OTHER SUPPORT PERSONNEL	1.200	64,531	59,042	63,615.83	76,339
14-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,400
14-27-320	SECONDARY TEACHER	0.200	48,523	48,523	48,525.00	9,705
14-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	57,131
14-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,448
14-27-330	OTHER TEACHER	5.800	64,531	43,319	56,007.59	324,844
14-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,410
ACTIVITY CODE 27 TOTAL		7.200				500,277
PROGRAM TOTAL		7.200				500,277

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	111,476	111,476	111,476.00	55,738
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	578
21-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,000
ACTIVITY CODE 21 TOTAL		0.500				57,316
21-23-250	OTHER SCHOOL ADMINISTRATOR	0.600	91,713	91,493	91,530.00	54,918
21-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	693
ACTIVITY CODE 23 TOTAL		0.600				55,611
21-26-400	OTHER SUPPORT PERSONNEL	0.600	42,398	42,398	42,396.67	25,438
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,302
21-26-430	OCCUPATIONAL THERAPIST	1.300	54,637	47,061	50,057.69	65,075
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,006
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	7.200	64,531	44,617	56,195.42	404,607
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	75,040
21-26-460	PSYCHOLOGIST	7.800	64,766	45,067	55,088.72	429,692
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	73,338
21-26-480	PHYSICAL THERAPIST	4.950	64,531	41,749	53,657.17	265,603
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,262
ACTIVITY CODE 26 TOTAL		21.850				1,406,363
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	84,400
21-27-310	ELEMENTARY TEACHER	1.600	64,531	42,398	53,464.38	85,543
21-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,130
21-27-320	SECONDARY TEACHER	2.700	48,523	42,823	44,677.04	120,628
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,365

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-330	OTHER TEACHER	32.600	64,531	35,589	53,006.60	1,728,015
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	327,422
21-27-400	OTHER SUPPORT PERSONNEL	1.000	61,788	61,788	61,788.00	61,788
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,949
21-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	20,000
ACTIVITY CODE 27 TOTAL		37.900				2,474,240
PROGRAM TOTAL		60.850				3,993,530

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,300
24-27-310	ELEMENTARY TEACHER	1.000	44,685	44,685	44,685.00	44,685
24-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,794
24-27-330	OTHER TEACHER	9.210	64,531	36,963	50,719.87	467,130
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	79,999
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	63,000
24-27-400	OTHER SUPPORT PERSONNEL	2.500	64,531	57,234	61,974.40	154,936
24-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,202
24-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,000
ACTIVITY CODE 27 TOTAL		12.710				853,046
PROGRAM TOTAL		12.710				853,046

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 26 - Special Education, Institutions, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
26-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	300
26-21-130	OTHER DISTRICT ADMINISTRATOR	0.300	91,530	91,530	91,530.00	27,459
26-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	347
ACTIVITY CODE 21 TOTAL		0.300				28,106
26-26-430	OCCUPATIONAL THERAPIST	0.200	54,719	54,719	54,720.00	10,944
26-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,850
26-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.100	54,692	54,692	54,690.00	5,469
26-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,700
26-26-460	PSYCHOLOGIST	0.200	54,692	54,692	54,690.00	10,938
26-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,850
26-26-480	PHYSICAL THERAPIST	0.200	54,719	54,719	54,720.00	10,944
26-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,850
ACTIVITY CODE 26 TOTAL		0.700				47,545
26-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,400
26-27-330	OTHER TEACHER	1.990	64,531	50,757	57,932.66	115,286
26-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,596
ACTIVITY CODE 27 TOTAL		1.990				136,282
PROGRAM TOTAL		2.990				211,933

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	300
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	86,953	86,953	86,953.00	86,953
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,155
ACTIVITY CODE 21 TOTAL		1.000				88,408
31-24-420	COUNSELOR	1.100	61,763	46,086	53,212.73	58,534
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,901
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,251
ACTIVITY CODE 24 TOTAL		1.100				71,686
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	44,500
31-27-320	SECONDARY TEACHER	15.900	64,531	36,033	49,501.76	787,078
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	136,088
31-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,300
ACTIVITY CODE 27 TOTAL		15.900				968,966
PROGRAM TOTAL		18.000				1,129,060

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	300
ACTIVITY CODE 27 TOTAL		0.000				300
PROGRAM TOTAL		0.000				300

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,700
51-27-310	ELEMENTARY TEACHER	3.600	61,788	38,501	51,966.39	187,079
51-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,167
51-27-330	OTHER TEACHER	2.700	61,788	42,398	60,319.26	162,862
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,541
51-27-400	OTHER SUPPORT PERSONNEL	0.600	59,042	52,239	56,450.00	33,870
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,728
ACTIVITY CODE 27 TOTAL		6.900				455,947
PROGRAM TOTAL		6.900				455,947

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,100
52-27-310	ELEMENTARY TEACHER	3.000	45,494	41,248	43,046.67	129,140
52-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,840
52-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,000
52-27-400	OTHER SUPPORT PERSONNEL	0.200	58,184	49,989	54,085.00	10,817
52-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,829
ACTIVITY CODE 27 TOTAL		3.200				193,726
PROGRAM TOTAL		3.200				193,726

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	180
55-21-250	OTHER SCHOOL ADMINISTRATOR	0.600	91,530	91,530	91,530.00	54,918
55-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	693
ACTIVITY CODE 21 TOTAL		0.600				55,791
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500
55-27-310	ELEMENTARY TEACHER	1.400	61,788	38,650	58,508.57	81,912
55-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,407
55-27-320	SECONDARY TEACHER	0.300	54,692	54,692	54,693.33	16,408
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,775
55-27-330	OTHER TEACHER	0.900	61,663	35,137	53,334.44	48,001
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,118
ACTIVITY CODE 27 TOTAL		2.600				173,121
PROGRAM TOTAL		3.200				228,912

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,180
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	132,340
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,090
ACTIVITY CODE 27 TOTAL		0.000				147,610
PROGRAM TOTAL		0.000				147,610

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-330	OTHER TEACHER	0.100	61,663	61,663	61,660.00	6,166
64-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,043
ACTIVITY CODE 27 TOTAL		0.100				7,209
PROGRAM TOTAL		0.100				7,209

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	90
65-21-250	OTHER SCHOOL ADMINISTRATOR	0.300	91,530	91,530	91,530.00	27,459
65-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	347
ACTIVITY CODE 21 TOTAL		0.300				27,896
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,900
65-27-320	SECONDARY TEACHER	2.000	64,531	42,855	56,751.00	113,502
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,845
65-27-330	OTHER TEACHER	0.800	58,014	58,014	58,013.75	46,411
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,249
65-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	200
ACTIVITY CODE 27 TOTAL		2.800				192,107
PROGRAM TOTAL		3.100				220,003

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 66 - Student Achievement, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
66-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	12,500
66-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	499,900
ACTIVITY CODE 27 TOTAL		0.000				512,400
PROGRAM TOTAL		0.000				512,400

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,000
ACTIVITY CODE 27 TOTAL		0.000				40,000
PROGRAM TOTAL		0.000				40,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 75 - Professional Development, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
75-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	80,000
75-27-400	OTHER SUPPORT PERSONNEL	0.500	59,042	49,989	53,610.00	26,805
75-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,533
ACTIVITY CODE 27 TOTAL		0.500				111,338
PROGRAM TOTAL		0.500				111,338

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,300
79-27-310	ELEMENTARY TEACHER	6.700	64,531	40,052	55,522.84	372,003
79-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	59,351
79-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	400
ACTIVITY CODE 27 TOTAL		6.700				433,054
PROGRAM TOTAL		6.700				433,054

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	300
88-91-130	OTHER DISTRICT ADMINISTRATOR	1.000	107,172	107,172	107,172.00	107,172
88-91-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,155
88-91-330	OTHER TEACHER	1.800	54,692	38,028	48,351.11	87,032
88-91-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,718
ACTIVITY CODE 91 TOTAL		2.800				213,377
PROGRAM TOTAL		2.800				213,377

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-91-130	OTHER DISTRICT ADMINISTRATOR	0.100	102,589	102,589	102,590.00	10,259
89-91-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	116
ACTIVITY CODE 91 TOTAL		0.100				10,375
PROGRAM TOTAL		0.100				10,375

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	370
97-12-110	SUPERINTENDENT	1.000	164,762	164,762	164,762.00	164,762
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,200
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.233	138,621	138,621	138,622.32	32,299
97-12-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,118
97-12-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	2,500
ACTIVITY CODE 12 TOTAL		1.233				208,249
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	160
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.234	138,621	138,621	138,619.66	32,437
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,123
97-13-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	300
ACTIVITY CODE 13 TOTAL		0.234				34,020
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	370
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.233	138,621	138,621	138,622.32	32,299
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,118
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	111,476	111,476	111,476.00	111,476
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,155
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,600
ACTIVITY CODE 14 TOTAL		1.233				148,018
PROGRAM TOTAL		2.700				390,287

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,400
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,060
01-21-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	929
01-21-940	OFFICE/CLERICAL	6.522	13,565.20	21.76	16.27	20.30	275,317
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,397
01-21-960	PROFESSIONAL	0.700	1,456.00	39.04	39.04	39.04	56,838
01-21-980	TECHNICAL	0.738	1,536.00	31.42	31.42	31.42	48,261
01-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	922
ACTIVITY CODE 21 TOTAL		7.960					388,124
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	900
01-22-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	316
01-22-910	AIDES	0.469	975.00	16.44	15.69	15.77	15,371
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,844
01-22-940	OFFICE/CLERICAL	6.804	14,147.50	21.42	17.25	17.86	252,706
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,129
01-22-960	PROFESSIONAL	0.577	1,200.00	23.77	23.77	23.77	28,524
01-22-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,714
01-22-980	TECHNICAL	6.745	14,028.00	31.42	16.91	25.56	358,545
01-22-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,490
ACTIVITY CODE 22 TOTAL		14.595					664,539
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,500
01-23-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	741
01-23-940	OFFICE/CLERICAL	27.417	57,018.50	21.76	16.27	20.34	1,159,742

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	12,634
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,646
ACTIVITY CODE 23 TOTAL		27.417					1,184,263
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	800
01-24-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	263
01-24-940	OFFICE/CLERICAL	1.846	3,840.00	18.79	18.23	18.51	71,079
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	646
01-24-960	PROFESSIONAL	3.715	7,721.40	24.42	24.42	24.42	188,554
01-24-980	TECHNICAL	0.286	595.20	24.42	24.42	24.42	14,535
01-24-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.18	50.18	50.18	104,368
01-24-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,155
ACTIVITY CODE 24 TOTAL		6.847					381,400
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,200
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500
01-25-910	AIDES	6.693	13,918.38	13.30	11.47	12.34	171,745
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,213
01-25-940	OFFICE/CLERICAL	3.230	6,720.00	19.50	15.91	17.29	116,190
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,568
01-25-960	PROFESSIONAL	1.000	2,080.00	26.88	26.88	26.88	55,918
01-25-970	SERVICE WORKERS	8.397	17,472.00	23.42	11.47	15.56	271,819
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,042
ACTIVITY CODE 25 TOTAL		19.320					642,195
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	17,500

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,900
01-26-910	AIDES	0.089	186.00	15.45	15.45	15.45	2,874
01-26-960	PROFESSIONAL	8.230	17,116.00	27.50	23.42	26.31	450,389
01-26-963	PROFESSIONAL NOT TIME	0.000	160.80	26.82	0.00	94.98	15,272
ACTIVITY CODE 26 TOTAL		8.319					491,935
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	17,250
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	90,000
01-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	109,703
01-27-910	AIDES	3.115	6,476.25	19.50	14.20	17.03	110,316
01-27-913	AIDES NOT TIME	0.000	96.00	27.50	0.00	3,014.47	289,389
01-27-940	OFFICE/CLERICAL	0.145	301.00	19.16	16.27	17.33	5,216
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	221
01-27-960	PROFESSIONAL	1.000	2,080.00	34.95	34.95	34.95	72,693
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,100
01-27-980	TECHNICAL	1.654	3,440.00	28.57	28.57	28.57	98,280
ACTIVITY CODE 27 TOTAL		5.914					797,168
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,361
01-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,158
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	621,672
01-28-980	TECHNICAL	1.000	2,080.00	21.07	21.07	21.07	43,826
ACTIVITY CODE 28 TOTAL		1.000					673,017
PROGRAM TOTAL		91.372					5,222,641

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Stimulus - State Fiscal Stabilization Fund

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
14-25-910	AIDES	3.466	7,207.50	16.05	15.00	15.53	111,944
ACTIVITY CODE 25 TOTAL		3.466					111,944
PROGRAM TOTAL		3.466					111,944

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	0.961	2,000.00	21.76	20.39	21.49	42,972
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	774
21-21-980	TECHNICAL	0.962	2,000.00	19.92	19.92	19.92	39,840
ACTIVITY CODE 21 TOTAL		1.923					83,586
21-26-910	AIDES	0.328	682.50	15.69	15.69	15.69	10,708
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	922
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	131
ACTIVITY CODE 26 TOTAL		0.328					11,761
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	61,700
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500
21-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	7,120
21-27-910	AIDES	35.797	74,411.85	22.50	15.45	16.18	1,203,911
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	28,869
21-27-940	OFFICE/CLERICAL	0.656	1,365.00	22.50	22.50	22.50	30,713
21-27-980	TECHNICAL	2.467	5,129.50	24.11	22.27	23.10	118,491
21-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,858
ACTIVITY CODE 27 TOTAL		38.920					1,456,162
PROGRAM TOTAL		41.171					1,551,509

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-26-960	PROFESSIONAL	0.812	1,689.00	27.50	25.67	25.89	43,725
24-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	646
24-26-980	TECHNICAL	1.600	3,328.00	27.50	27.50	27.50	91,520
24-26-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,844
ACTIVITY CODE 26 TOTAL		2.412					137,735
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	18,500
24-27-910	AIDES	3.789	7,878.00	16.95	15.45	16.20	127,611
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,117
24-27-940	OFFICE/CLERICAL	0.973	2,025.00	22.27	18.23	20.95	42,431
24-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,277
24-27-960	PROFESSIONAL	0.716	1,488.00	24.42	24.42	24.42	36,336
24-27-980	TECHNICAL	5.141	10,696.00	24.11	22.27	23.00	246,001
24-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,610
ACTIVITY CODE 27 TOTAL		10.619					481,883
PROGRAM TOTAL		13.031					619,618

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 26 - Special Education, Institutions, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
26-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,000
26-27-910	AIDES	8.289	17,229.60	22.27	15.45	16.02	276,081
26-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,148
26-27-980	TECHNICAL	1.502	3,124.50	24.11	22.27	22.42	70,057
26-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	922
ACTIVITY CODE 27 TOTAL		9.791					361,208
PROGRAM TOTAL		9.791					361,208

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	1.106	2,300.00	21.42	15.69	20.27	46,630
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,475
ACTIVITY CODE 21 TOTAL		1.106					48,105
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500
31-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	134
31-27-910	AIDES	2.720	5,655.00	18.23	16.44	16.96	95,914
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,136
ACTIVITY CODE 27 TOTAL		2.720					99,684
PROGRAM TOTAL		3.826					147,789

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	200
51-27-910	AIDES	1.032	2,145.00	16.60	15.45	15.66	33,589
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	564
ACTIVITY CODE 27 TOTAL		1.032					34,353
PROGRAM TOTAL		1.032					34,353

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-24-960	PROFESSIONAL	0.286	595.20	24.42	24.42	24.42	14,535
ACTIVITY CODE 24 TOTAL		0.286					14,535
PROGRAM TOTAL		0.286					14,535

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.288	600.00	20.39	20.39	20.39	12,234
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	277
ACTIVITY CODE 21 TOTAL		0.288					12,511
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	300
55-27-910	AIDES	1.103	2,291.25	16.95	15.45	16.48	37,759
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,068
ACTIVITY CODE 27 TOTAL		1.103					39,127
PROGRAM TOTAL		1.391					51,638

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-24-960	PROFESSIONAL	0.546	1,134.60	24.42	24.42	24.42	27,707
ACTIVITY CODE 24 TOTAL		0.546					27,707
PROGRAM TOTAL		0.546					27,707

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	900
61-27-940	OFFICE/CLERICAL	0.085	176.00	18.01	18.01	18.01	3,170
61-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	95
61-27-960	PROFESSIONAL	2.974	6,190.80	19.99	11.02	16.12	99,809
ACTIVITY CODE 27 TOTAL		3.059					103,974
PROGRAM TOTAL		3.059					103,974

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.288	600.00	20.39	20.39	20.39	12,234
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	277
ACTIVITY CODE 21 TOTAL		0.288					12,511
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	100
65-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	5,600
65-27-910	AIDES	1.970	4,095.00	16.95	15.45	16.45	67,371
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,723
ACTIVITY CODE 27 TOTAL		1.970					76,794
PROGRAM TOTAL		2.258					89,305

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 66 - Student Achievement, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	0.500	1,040.00	20.72	20.72	20.72	21,549
ACTIVITY CODE 21 TOTAL		0.500					21,549
PROGRAM TOTAL		0.500					21,549

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 75 - Professional Development, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-940	OFFICE/CLERICAL	0.200	416.00	21.76	21.76	21.76	9,052
79-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	129
ACTIVITY CODE 21 TOTAL		0.200					9,181
79-24-960	PROFESSIONAL	0.178	369.60	24.42	24.42	24.42	9,026
ACTIVITY CODE 24 TOTAL		0.178					9,026
PROGRAM TOTAL		0.378					18,207

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	500
ACTIVITY CODE 27 TOTAL		0.000					500
88-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,800
88-63-970	SERVICE WORKERS	1.000	2,080.00	19.31	19.31	19.31	40,165
ACTIVITY CODE 63 TOTAL		1.000					43,965
88-91-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,200
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	192,000
88-91-910	AIDES	28.991	60,285.76	16.92	12.38	14.67	884,583
88-91-940	OFFICE/CLERICAL	6.304	13,112.00	21.76	12.38	15.57	204,218
88-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,245
88-91-960	PROFESSIONAL	0.472	980.80	34.95	24.42	33.35	32,711
88-91-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	922
ACTIVITY CODE 91 TOTAL		35.767					1,317,879
PROGRAM TOTAL		36.767					1,362,344

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	900
89-63-970	SERVICE WORKERS	0.927	1,929.00	19.31	19.31	19.31	37,249
ACTIVITY CODE 63 TOTAL		0.927					38,149
89-91-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	100
89-91-940	OFFICE/CLERICAL	1.385	2,880.00	26.78	18.45	22.53	64,882
89-91-960	PROFESSIONAL	1.000	2,080.00	22.47	22.47	22.47	46,738
89-91-980	TECHNICAL	1.000	2,080.00	20.00	20.00	20.00	41,600
ACTIVITY CODE 91 TOTAL		3.385					153,320
PROGRAM TOTAL		4.312					191,469

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	708
97-12-960	PROFESSIONAL	1.900	3,952.00	29.48	26.84	28.23	111,575
ACTIVITY CODE 12 TOTAL		1.900					112,283
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	400
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,060
97-13-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	5,000
97-13-940	OFFICE/CLERICAL	3.762	7,824.00	21.76	15.45	19.51	152,652
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,762
97-13-960	PROFESSIONAL	2.150	4,472.00	39.04	26.88	33.10	148,019
97-13-980	TECHNICAL	6.500	13,520.00	34.95	18.01	22.18	299,860
97-13-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	646
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	53.59	53.59	53.59	111,476
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,155
ACTIVITY CODE 13 TOTAL		13.412					722,030
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,200
97-14-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	922
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	760
97-14-940	OFFICE/CLERICAL	2.193	4,559.80	18.79	18.01	18.50	84,374
97-14-960	PROFESSIONAL	3.727	6,240.00	32.80	0.00	36.02	224,735
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	922
ACTIVITY CODE 14 TOTAL		5.920					312,913
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	760

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-15-960	PROFESSIONAL	1.000	2,080.00	32.80	32.80	32.80	68,219
ACTIVITY CODE 15 TOTAL		1.000					68,979
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300
97-61-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	904
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	24.11	24.11	24.11	50,149
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	922
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	37.52	34.76	36.14	150,357
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,310
ACTIVITY CODE 61 TOTAL		3.000					204,942
97-62-970	SERVICE WORKERS	4.000	8,320.00	25.65	23.09	23.79	197,953
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
ACTIVITY CODE 62 TOTAL		4.000					199,153
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	62,700
97-63-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	10,757
97-63-970	SERVICE WORKERS	37.611	78,231.00	23.34	18.20	20.21	1,580,762
97-63-980	TECHNICAL	0.400	832.00	28.57	28.57	28.57	23,770
ACTIVITY CODE 63 TOTAL		38.011					1,677,989
97-64-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	2,000
97-64-920	CRAFTS/TRADES	10.000	20,800.00	38.25	23.29	30.91	642,885
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400
97-64-970	SERVICE WORKERS	1.000	2,080.00	23.34	23.34	23.34	48,547
ACTIVITY CODE 64 TOTAL		11.000					695,832
97-73-980	TECHNICAL	1.000	2,080.00	19.16	19.16	19.16	39,853

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-73-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	553
ACTIVITY CODE 73 TOTAL		1.000					40,406
97-74-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,140
97-74-970	SERVICE WORKERS	3.000	6,240.00	26.82	23.34	24.50	152,880
ACTIVITY CODE 74 TOTAL		3.000					154,020
PROGRAM TOTAL		82.243					4,188,547

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300
98-41-940	OFFICE/CLERICAL	1.500	3,120.00	21.76	19.50	21.01	65,541
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	41.80	41.80	41.80	86,953
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,155
ACTIVITY CODE 41 TOTAL		2.500					153,949
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	14,400
98-44-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	45,540
98-44-970	SERVICE WORKERS	17.606	36,610.50	22.23	14.86	16.20	593,161
98-44-980	TECHNICAL	0.358	744.00	16.27	16.27	16.27	12,105
ACTIVITY CODE 44 TOTAL		17.964					665,206
PROGRAM TOTAL		20.464					819,155

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300
99-51-940	OFFICE/CLERICAL	1.000	2,080.00	21.07	21.07	21.07	43,826
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,014
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	41.80	41.80	41.80	86,953
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,155
ACTIVITY CODE 51 TOTAL		2.000					133,248
99-52-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	122,699
99-52-950	OPERATORS	28.183	58,624.00	24.19	18.97	19.31	1,131,777
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	137,300
ACTIVITY CODE 52 TOTAL		28.183					1,391,776
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,375
99-53-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	344
99-53-920	CRAFTS/TRADES	4.000	8,320.00	27.26	25.96	26.61	221,396
ACTIVITY CODE 53 TOTAL		4.000					229,115
PROGRAM TOTAL		34.183					1,754,139

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
(0) Debit Transfers	556,642	XXXXX	436,900	XXXXX	470,355	XXXXX
(1) Credit Transfers	-556,642	XXXXX	-436,900	XXXXX	-470,355	XXXXX
(2) Certificated Salaries	36,807,595	44.82	38,526,781	42.86	37,952,616	43.08
(3) Classified Salaries	16,758,664	20.41	16,807,751	18.70	16,691,631	18.95
(4) Employee Benefits and Payroll Taxes	16,657,694	20.28	18,719,584	20.82	18,325,308	20.80
(5) Supplies and Materials	4,434,368	5.40	7,581,672	8.43	6,349,472	7.21
(7) Purchased Services	7,164,048	8.72	8,046,657	8.95	8,432,464	9.57
(8) Travel	53,408	0.07	32,900	0.04	53,932	0.06
(9) Capital Outlay	248,270	0.30	175,988	0.20	298,500	0.34
TOTAL EXPENDITURES	82,124,046	100.00	89,891,333	100.00	88,103,923	100.00

Shoreline School District No.412

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	47,775,281	58.17	55,540,462	61.79	52,495,983	59.58
28 Extracur	1,412,655	1.72	1,440,803	1.60	1,417,592	1.61
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	49,187,936	59.89	56,981,265	63.39	53,913,575	61.19
TEACHING SUPPORT						
22 Lrn Resrc	1,961,571	2.39	2,087,564	2.32	2,332,843	2.65
24 Guid/Coun	1,748,838	2.13	1,697,049	1.89	1,802,963	2.05
25 Pupil M/S	1,147,795	1.40	932,840	1.04	1,255,682	1.43
26 Health	3,185,048	3.88	3,203,889	3.56	3,237,508	3.67
TOTAL TEACHING SUPPORT	8,043,251	9.79	7,921,342	8.81	8,628,996	9.79
OTHER SUPPORT ACTIVITIES						
42 Food	797,941	0.97	840,000	0.93	880,000	1.00
44 Operation	1,058,653	1.29	1,049,925	1.17	1,175,569	1.33
49 Transfers	-34,280	-0.04	-37,120	-0.04	-37,120	-0.04
52 Operation	2,208,023	2.69	2,258,306	2.51	2,410,535	2.74
53 Maintnce	490,363	0.60	517,704	0.58	429,963	0.49
56 Insurance	43,288	0.05	27,000	0.03	82,767	0.09
59 Transfers	-310,615	-0.38	-240,000	-0.27	-275,740	-0.31
62 Grnd Mnt	304,169	0.37	345,032	0.38	339,269	0.39
63 Oper Bldg	2,568,740	3.13	2,597,160	2.89	2,704,204	3.07
64 Maintnce	1,246,154	1.52	1,284,017	1.43	1,318,132	1.50
65 Utilities	2,051,221	2.50	2,195,606	2.44	2,122,300	2.41
67 Bldg Secu	103,338	0.13	110,200	0.12	110,200	0.13
68 Insurance	729,076	0.89	562,445	0.63	487,289	0.55
72 Info Sys	358,717	0.44	386,370	0.43	355,225	0.40
73 Printing	59,294	0.07	40,816	0.05	35,219	0.04
74 Warehouse	237,479	0.29	237,251	0.26	267,909	0.30
75 Mtr Pool	34,464	0.04	46,050	0.05	49,850	0.06
83 Interest	13,019	0.02	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	2,767,107	3.37	2,415,427	2.69	2,973,101	3.37
TOTAL OTHER SUPPORT ACTIVITIES	14,726,151	17.93	14,636,189	16.28	15,428,672	17.51

Shoreline School District No.412

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
UNIT ADMINISTRATION						
23 Princ Off	4,415,723	5.38	4,595,634	5.11	4,681,060	5.31
TOTAL UNIT ADMINISTRATION	4,415,723	5.38	4,595,634	5.11	4,681,060	5.31
CENTRAL ADMINISTRATION						
11 Bd of Dir	157,843	0.19	137,100	0.15	287,100	0.33
12 Supt Off	443,457	0.54	454,520	0.51	454,483	0.52
13 Busns Off	1,175,669	1.43	1,119,068	1.24	1,123,452	1.28
14 HR	788,955	0.96	697,576	0.78	714,961	0.81
15 Pblc Rltn	117,028	0.14	117,403	0.13	116,409	0.13
21 Supv Inst	2,279,523	2.78	2,410,747	2.68	2,063,660	2.34
41 Supervisn	211,428	0.26	223,772	0.25	220,528	0.25
51 Supervisn	326,139	0.40	335,670	0.37	202,749	0.23
61 Supv Bldg	250,944	0.31	261,047	0.29	268,278	0.30
TOTAL CENTRAL ADMINISTRATION	5,750,985	7.00	5,756,903	6.40	5,451,620	6.19
TOTAL EXPENDITURES	82,124,046	100.00	89,891,333	100.00	88,103,923	100.00

Shoreline School District No. 412

SUMMARY OF FTE CERTIFIED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	441.350	83.92	75.128	21.46
28 Extracurricular	0.000	0.00	1.000	0.29
TOTAL TEACHING ACTIVITES	441.350	83.92	76.128	21.75
TEACHING SUPPORT				
22 Learning Resources	13.100	2.49	14.595	4.17
24 Guidance and Counseling	12.200	2.32	7.857	2.24
25 Pupil Management and Safety			22.786	6.51
26 Health/Related Services	27.150	5.16	11.059	3.16
TOTAL TEACHING SUPPORT	52.450	9.97	56.297	16.08
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations			17.964	5.13
52 Operations			28.183	8.05
53 Maintenance			4.000	1.14
62 Grounds--Maintenance			4.000	1.14
63 Operation of Buildings			39.938	11.41
64 Maintenance			11.000	3.14
73 Printing			1.000	0.29
74 Warehousing and Distribution			3.000	0.86
91 Public Activities			39.152	11.18
TOTAL OTHER SUPPORT ACTIVITIES			148.237	42.34
UNIT ADMINISTRATION				
23 Principal's Office	21.200	4.03	27.417	7.83
TOTAL UNIT ADMINISTRATION	21.200	4.03	27.417	7.83
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.233	0.23	1.900	0.54
13 Business Office	0.234	0.04	13.412	3.83
14 Human Resources	1.233	0.23	5.920	1.69
15 Public Relations			1.000	0.29
21 Supervision - Instruction	8.200	1.56	12.265	3.50
41 Supervision - Nutrition Services			2.500	0.71
51 Supervision - Transportation			2.000	0.57

Shoreline School District No. 412

SUMMARY OF FTE CERTIFIED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
61 Supervision - Building			3.000	0.86
TOTAL CENTRAL ADMINISTRATION	10.900	2.07	41.997	12.00
TOTAL FTE STAFF	525.900	100.00	350.076	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Shoreline School District No.412

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	19,364,522	0	19,364,522	45.49	8,808,921
Spring 2010	19,162,221	0	19,162,221	49.51	9,487,216
1100 TOTAL LOCAL TAXES:					18,296,137

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0.000	0	0.00	XXXXX
Spring 2010	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Shoreline School District No.412

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2009	(4) Principal Payments in FY 2009-2010	(5) Interest Payments in FY 2009-2010	(6) Outstanding Balance at Aug 31, 2010 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2009-2010	Interest Payments in FY 2009-2010	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Shoreline School District No.412

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REVENUES			
100 General Student Body	552,013	1,357,834	1,096,420
200 Atheltics	302,216	570,129	559,409
300 Classes	259,390	289,800	297,500
400 Clubs	526,494	1,334,166	1,502,678
600 Private Moneys	69,388	169,576	164,739
A. TOTAL REVENUES	1,709,500	3,721,505	3,620,746
EXPENDITURES			
100 General Student Body	418,645	1,028,417	1,018,070
200 Atheltics	492,992	643,584	717,534
300 Classes	192,321	295,279	316,500
400 Clubs	596,272	1,325,175	1,599,500
600 Private Moneys	66,661	175,358	168,333
B. TOTAL EXPENDITURES	1,766,892	3,467,813	3,819,937
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-57,392	253,692	-199,191
BEGINNING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.840 Reserved for Inventory	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.870 Unreserved, Designated for Other Items	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	1,195,520	1,260,000	1,030,000
D. TOTAL BEGINNING FUND BALANCE	1,195,520	1,260,000	1,030,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.840 Reserved for Inventory	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.870 Unreserved, Designated for Other Items	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	1,138,128	1,513,692	830,809
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,138,128	1,513,692	830,809

1/ Amount on Line F should be equal to or greater than all reserved fund balances.

Shoreline School District No.412
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	19,671,349	22,967,390	24,971,607
2000 Local Nontax Support	102,984	388,249	10,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	294,289	560,231	302,240
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	20,068,622	23,915,870	25,283,847
EXPENDITURES			
Matured Bond Expenditures	11,141,407	14,816,417	21,326,990
Interest on Bonds	6,112,946	6,208,629	5,863,713
Interfund Loan Interest	0	0	0
Bond Transfer Fees	2,135	10,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	17,256,488	21,035,046	27,200,703
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,812,134	2,880,824	-1,916,856
BEGINNING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	7,019,825	9,831,959	12,475,000
F. TOTAL BEGINNING FUND BALANCE	7,019,825	9,831,959	12,475,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	9,831,959	12,712,783	10,558,144
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	9,831,959	12,712,783	10,558,144

Shoreline School District No.412

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
LOCAL TAXES			
1100 Local Property Taxes	19,671,349	22,967,390	24,971,607
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	19,671,349	22,967,390	24,971,607
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	102,984	388,249	10,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	102,984	388,249	10,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	262,000	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	294,289	298,231	302,240
9000 TOTAL OTHER FINANCING SOURCES	294,289	560,231	302,240
TOTAL REVENUES AND OTHER FINANCING SOURCES	20,068,622	23,915,870	25,283,847

Shoreline School District No.412

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	26,978,000	0	26,978,000	45.49	12,272,292
Spring 2010	25,650,000	0	25,650,000	49.51	12,699,315
1100 TOTAL LOCAL TAXES:					24,971,607

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0.000	0	0.00	XXXXX
Spring 2010	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Shoreline School District No.412

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2009
12-01-1996	12,725,000	840,000
10-06-1998	38,625,000	13,270,000
12-23-2002	9,000,000	5,650,000
02-18-2005	21,275,000	19,330,000
04-05-2006	10,685,000	10,510,000
04-05-2006	61,500,000	54,600,000
11-04-2008	25,000,000	25,000,000
TOTAL VOTED BONDS	178,810,000	129,200,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2009
02-15-2005	3,799,605	3,356,460
TOTAL NONVOTED BONDS	3,799,605	3,356,460
TOTAL ALL BONDS	182,609,605	132,556,460 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Shoreline School District No.412

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	496,489	689,000	700,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	0	30,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	496,489	689,000	730,000
EXPENDITURES			
10 Sites	5,179,807	500,000	15,000,000
20 Buildings	8,358,618	25,565,521	13,850,000
30 Equipment	1,912,563	1,150,000	8,550,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	1,090	0	200,000
60 Bond Issuance Expenditures	17,513	0	300,000
90 Debt Expenditures	0	0	500,000
B. TOTAL EXPENDITURES	15,469,590	27,215,521	38,400,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	294,289	298,231	302,240
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-15,267,390	-26,824,752	-37,972,240
BEGINNING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.861 Reserve of Bond Proceeds	41,747,628	26,664,752	42,730,000
G.L.862 Reserve of Levy Proceeds	0	0	0
G.L.863 Reserve of State Proceeds	0	0	0
G.L.864 Reserve of Federal Proceeds	0	0	0

Continued

Shoreline School District No.412

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
G.L.865 Reserve of Other Proceeds	2,718,402	2,500,000	2,225,000
G.L.870 Unreserved, Designated for Other Items	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	168,061	170,000	45,000
F. TOTAL BEGINNING FUND BALANCE	44,634,090	29,334,752	45,000,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.861 Reserve of Bond Proceeds	26,680,204	0	4,882,760
G.L.862 Reserve of Levy Proceeds	0	0	0
G.L.863 Reserve of State Proceeds	0	0	0
G.L.864 Reserve of Federal Proceeds	0	0	0
G.L.865 Reserve of Other Proceeds	2,644,587	2,500,000	2,100,000
G.L.870 Unreserved, Designated for Other Items	0	10,000	0
G.L.890 Unreserved, Undesignated Fund Balance	41,910	0	45,000
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	29,366,701	2,510,000	7,027,760

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

Shoreline School District No.412

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	397,604	650,000	450,000
2400 Interfund Loan Interest Earnings	13,019	0	0
2500 Gifts and Donations	900	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	70,057	39,000	250,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	14,909	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	496,489	689,000	700,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	30,000
4130 State Matching, Paid Direct to Districts	0	0	0
4166 Student Achievement	0	0	0
4230 State Matching, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching--Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	30,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Continued

Shoreline School District No.412

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	496,489	689,000	730,000

Shoreline School District No.412

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0	0	0.00	0
Spring 2010	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0.000	0	0.00	XXXXX
Spring 2010	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Shoreline School District No.412

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2009-2010

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(91) Debt Principal	(92) Debt Interest	(93) Arbitrage Rebate
Ed Tech Improvements	2,600,000	0	600,000	2,000,000	0	0	0	0	0	0
Health, Safety, Security	9,750,000	5,500,000	2,750,000	1,500,000	0	0	0	0	0	0
HS Planning & Design	3,500,000	0	3,500,000	0	0	0	0	0	0	0
Other CPF	1,250,000	0	250,000	0	0	200,000	300,000	0	0	500,000
Renovations/Improv Fac	21,250,000	9,500,000	6,750,000	5,000,000	0	0	0	0	0	0
Secondary Fields	50,000	0	0	50,000	0	0	0	0	0	0
TOTAL EXPENDITURES	38,400,000	15,000,000	13,850,000	8,550,000	0	200,000	300,000	0	0	500,000

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

NO CERTIFICATED SALARY DATA FOR THIS PROGRAM

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Shoreline School District No.412

CAPITAL PROJECTS FUND FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2009	(4) Principal Payments in FY 2009-2010	(5) Interest Payments in FY 2009-2010	(6) Outstanding Balance at Aug 31, 2010 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2009-2010	Interest Payments in FY 2009-2010	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Shoreline School District No.412

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	0	0	0
2300 Investment Earnings	13,967	45,508	4,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4499 Transportation Reimbursement Depreciation	318,099	339,039	340,000
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	32,004	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	364,070	384,547	344,000
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	364,070	384,547	344,000
EXPENDITURES			
Program 97 Districtwide Support			
Act 83 Interest 1/	0	0	0
Act 84 Principal	0	0	0
Act 85 Debt-Related Expenditures	0	0	0

Continued

Shoreline School District No.412

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
Program 99 Pupil Transportation			
Act 57 Cash Purchases/Rebuilding of Transportation Equipment	578,168	500,000	500,000
Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
D. TOTAL EXPENDITURES	578,168	500,000	500,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-214,098	-115,453	-156,000
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	648,197	448,318	350,000
H. TOTAL BEGINNING FUND BALANCE	648,197	448,318	350,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	434,099	332,865	194,000
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	434,099	332,865	194,000

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

4/ Amount on Line J must be equal to or greater than all reserved fund balances.

Shoreline School District No.412

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0	0	0.00	0
Spring 2010	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0.000	0	0.00	XXXXX
Spring 2010	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Shoreline School District No.412

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2009	(4) Principal Payments in FY 2009-2010	(5) Interest Payments in FY 2009-2010	(6) Outstanding Balance at Aug 31, 2010 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2009-2010	Interest Payments in FY 2009-2010	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expeditue(s) on Page TVF 2 under ACTivity 58-Contract Purchases/Rebuilding of Transportation Equipment.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

County - 17 King

Superintendent of Public Instruction

Nov 16 2009 17:55

412 Shoreline School District

F - 203 - I SUMMARY

Puget Sound Educational Service District
121

ACCOUNT #	ACCOUNT TITLE		AMOUNT
1400	Local In-Lieu-Of Taxes (A24)	\$	0.00
1600	County Administered Forests (A25)	\$	0.00
3100	Apportionment (M52)	\$	42,837,878.56
3121	Special Education, Gen Apportionment (N11)	\$	1,368,987.87
3600	State Forests (A26)	\$	0.00
4121	Special Education (N7)	\$	5,209,456.20
4155	Learning Assistance Program (O7)	\$	529,590.63
4165	Transitional Bilinual (P1)	\$	496,221.60
4174	Highly Capable (R1)	\$	79,164.32
4198	School Food Service (S5)	\$	49,018.54
4199	Transportation - Operations (I4)	\$	1,548,076.00
4499	Transportation Reimbursement (J1)	\$	340,000.00
5400	Federal In-Lieu-of Taxed (A27)	\$	0.00
5500	Federal Forest (A28)	\$	31,793.00
6113	Student Achievement (Q1)	\$	1,142,010.12

County - 17 King

Superintendent of Public Instruction

Nov 16 2009 17:55

412 Shoreline School District

F - 203 - II ASSUMPTIONS

Puget Sound Educational Service District
121

	Item Number	Amount	Item code
A. ACCOUNT 3100 - Apportionment			
Base enrollment counts - Average annual FTE - 2009-2010			
K ENROLLMENT - HALF YEAR R&N	150	0.00	(A1)
K ENROLLMENT - FULL YEAR R&N	151	0.00	(A3)
GRADES 1-3 ENROLL - R&N PLANT	152	0.00	(A5a)
GRADE 4 ENROLL - R&N PLANT	335	0.00	(A5b)
GRADES 5-6 ENROLL - R&N PLANT	340	0.00	(A5c)
GRADES 7-8 ENROLL - R&N PLANT	153	0.00	(A10)
KINDERGARTEN-HALF YEAR TOTAL	154	0.00	(A2)
KINDERGARTEN-FULL YEAR TOTAL	155	293.00	(A4)
GRADE 1 PUBLIC FTE	80	543.00	(A6a1)
GRADE 2 PUBLIC FTE	81	589.00	(A6a2)
GRADE 3 PUBLIC FTE	82	621.00	(A6a3)
GRADES 1-3 PVT/HOME FTE	157	0.00	(A6b)
GRADE 4 PUBLIC FTE TOT	336	682.00	(A7a)
GRADE 4 PVT/HOME FTE	337	0.00	(A7b)
GRADE 5 PUBLIC FTE	83	661.00	(A8a5)
GRADE 6 PUBLIC FTE	84	655.00	(A8a6)
GRADES 5-6 PVT/HOME FTE	159	0.00	(A9)
GRADE 7 PUBLIC FTE	85	646.00	(A11a7)
GRADE 8 PUBLIC FTE	86	669.00	(A11a8)
GRADES 7-8 PVT/HOME FTE	161	0.00	(A12)
GRADE 9 INCL VOC FTE	87	841.00	(A13a9)
GRADE 10 INCL VOC FTE	88	781.00	(A13a10)
GRADE 11 INCL VOC FTE	89	765.00	(A13a11)
GRADE 12 INCL VOC FTE	90	685.00	(A13a12)
GRDS 9-12 PVT/HOME FTE	163	0.00	(A14)
RUNNING START NONVOC FTE	182	105.00	(A15)
RUNNING START VOC FTE	183	8.00	(A16)

County - 17 King

Superintendent of Public Instruction

Nov 16 2009 17:55

412 Shoreline School District

F - 203 - II ASSUMPTIONS

Puget Sound Educational Service District
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	Item Number	Amount	Item code
TOTAL BASE ENROLLMENT (A2 THROUGH A16)	167	8,544.00	(A17)
GRADES 9-12 REG VOC-SEC	164	400.00	(A18)
GRADES 9-12 SKILLS CENTER	165	0.00	(A19)
K-4 FTE IN EXCSS OF MNTHLY CT	168	0.00	(A21)
K-12 FTE IN EXCESS OF MNTHLY	169	0.00	(A22)
OCT. 1 2009 BUILDING HEADCOUNT FOR FIRE PROTECTION DISTRICT PAYMENT	170	8,878.00	(A23)
Local deductible revenue sources (General fund)			
1400 LOCAL IN-LIEU-OF TAXES	171	0.00	(A24)
1600 COUNTY ADMINISTERED FORESTS	172	0.00	(A25)
3600 STATE FORESTS	173	0.00	(A26)
5400 FEDERAL IN-LIEU-OF TAXES	174	0.00	(A27)
5500 FEDERAL FORESTS	175	31,793.00	(A28)
Additional BEA Certificated instructional staff in grades K-4			
ADD. BEA CERT. INSTR. UNITS	178	0.000	(A30)
ADD. BEA CERT. ADMIN. UNITS	179	0.000	(A31)
RATIO BEA CIS K-4	180	0.0532	(A32)
AVERAGE CIS LEAP1	181	1.57607	(A33)
COMPENSATION ENTITLEMENT COMPUTATION - 2009-2010			
MINUS BEA ALLOCATION REDUCED OR DELAYED	341	0.00	(A34)
SKILLS CENTER SUMMER PROGRAM DOLLAR ALLOCATIONS (JULY & AUGUST 2010)	176	0.00	(A35)
FULL DAY KINDERGARTEN ALLOCATION	188	0.00	(A38)

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	Item Number	Amount	Item code
LEARNING IMPROVEMENT, 1 DAY MAX	187	1.00	(A36)
PROGRAM 31 CIS LEAP1	185	1.44404	(A37)
B. ACCOUNT 4121 - Special Education			
2009-10 RESIDENT SPECIAL EDUCATION ENROLLMENT AGES 0 - PRE K	201	119.00	(B1)
2009-10 RESIDENT SPECIAL EDUCATION ENROLLMENT AGES K - 21	202	975.00	(B2)
ADJUST TO RESIDENT BEA	203	0.00	(B3)
STATE SAFETY NET AWARD	204	0.00	(B4)
HOME AND HOSPITAL, AND HOSPITAL CARE	205	0.00	(B5)
FOSTER CARE	206	0.00	(B6)
2009-10 AGGREGATE COOPERATIVE SPECIAL EDUCATION ALLOCATION RATE	207	0.00	(B7)
PERCENT STUDENT AVERAGE FULL TIME EQUIVALENCY IN SPECIAL EDUCATION INSTRUCTION	208	32.14	(B8)
C. ACCOUNT 4155 - Learning Assistance Program			
2008-9 ESTIMATED GRADES K THROUGH 12 FTE ENROLLMENT	209	8,707.00	(C1)
2008-2009 Estimated Bilingual Percent	210	6.30	(C2)
D. ACCOUNT 4165 - Transitional Bilinual			
4165 EST TRANSITIONL BILINGUAL PUPIL	213	560.00	(D1)

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	Item Number	Amount	Item code
F. ACCOUNT 4174 - Highly Capable			
4174 ENTER "1" IF HIGHLY CAPABLE PR	215	1	(F1)
H. ACCOUNT 4198 - School Food Service			
4198 ESTIMATED NUMBER OF 2009-10 REIMBURSABLE STUDENT LUNCHES SERVED	217	497,926	(H1)
4198 ESTIMATED NUMBER OF 2009-10 FREE AND REDUCED PRICE STUDENT BREAKFASTS SERVED	376	111,218	(H2)
4198 ESTIMATED NUMBER OF 2009-10 REDUCED PRICE ONLY STUDENT BREAKFASTS SERVED	375	26,256	(H3)
4198 ESTIMATED NUMBER OF 2009-10 GRADES K-3 REDUCED PRICE ONLY STUDENT LUNCHES SERVED	374	18,077	(H4)
I. ACCOUNT 4199 - Transportation - Operations			
2009-10 TRANSPORTATION OPERATIONS ALLOCATION, EXCLUDING IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS	218	1,548,076.00	(I1)
2009-10 IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS	377	0.00	(I2)
J. ACCOUNT 4499 - Transportation Reimbursement			
2009-10 PROGRAM 4499 ALLOCATION TRANSP. DEPRECIATION	219	340,000.00	(J1)
K. Optional - 2009 Excess Levy Authority			
OPTIONAL LEVY CALCULATION INPUT			
FEDERAL GRANTS FOR ELEMENTARY AND SECONDARY PROGRAMS FOR 2009-10 FROM REPORT 1197	381	4,349,135.00	(K1)
LEVY AUTHORITY TRANSFERS FOR INTERDISTRICT COOPERATIVE PROGRAMS (SERVING DISTRICT = NEGATIVE, SENDING DISTRICT = POSITIVE)	382	7,385.00	(K2)

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	Item Number	Amount	Item code
LEVY AUTHORITY TRANSFERS BETWEEN HIGH AND NONHIGH SCHOOLS (HIGH DISTRICT = NEGATIVE, NONHIGH DISTRICT = POSITIVE)	383	0.00	(K3)
DISTRICT 2008 ADJUSTED ASSESSED VALUATION FOR 2009 LEVIES	384	11,371,879,357	(K4)
STATEWIDE AVERAGE 12% LEVY RATE FOR 2010 (\$/1000)	385	0.970	(K5)
ANTICIPATED 2010 M&O LEVY AMOUNT	387	21,000,000.00	(K6)
REDUCTION FOR REVENUES IN THE LEVY BASE RECEIVED AS A FISCAL AGENT	388	0.00	(K7)
L. Optional - 2010 Excess Levy Authority			
OPTIONAL LEVY CALCULATION INPUT			
FEDERAL GRANTS FOR ELEMENTARY AND SECONDARY PROGRAMS FOR 2009-10 FROM REPORT 1197	481	4,349,135.00	(L1)
PERCENT INCREASE IN BEA PER PUPIL 2009-10 TO 2010- 2011	482	4.000	(L2)
+/- LEVY TRANS NONRESIDENT PUPILS	483	7,385.00	(L3)
+/- LEVY TRANS NONHIGH PUPILS	484	0.00	(L4)
DISTRICT 2009 ADJUSTED ASSESSED VALUATION FOR 2010 LEVIES	485	11,371,879,357	(L5)
STATE AVG 12% LEVY RATE 2011	486	0.970	(L6)
ANTICIPATED 2011 M&O LEVY AMOUNT	487	0	(L7)
LEA PRORATION FACTOR	488	100.00	(L8)
PERCENTAGE CHANGE IN THE IMPLICIT PRICE DEFLATOR FOR 2009	489	1.80	(L9)
FEDERAL REVENUES FOR ELEMENTARY & SECONDARY PROGRAMS FOR 2008-9 FROM REPORT F-196	490	92,504.00	(L10)
ADDITIONAL I-728 STUDENT ACHIEVEMENT	471	0.00	(L11)
ADDITIONAL I-732 SALARY INCR	472	0.00	(L12)
FISCAL AGENT REVENUE	473	0.00	(L13)
PROFESSIONAL DEVELOP, MIDDLE SCHOOL VOC & FULL DAY KINDERGARTEN FOR 2009-10	474	0.00	(L14)
E. ACCOUNT 6113 - Student Achievement			
2008-2009 AAFTE USED FOR STUDENT ACHIEVEMENT ALLOCATIONS	262	8,707.00	(E1)

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M. 3100 - Apportionment

CALCULATION OF 100% BEA CERTIFICATED AND CLASSIFIED STAFF UNITS - 2009-2010

MINIMUM ALLOCATED K-4 CIS RATIO $\frac{(((A2 + A4 + A6a + A6b) * 0.49) + ((A7a + A7b) * 0.046))}{((A2 + A4 + A6a + A6b) + A7a + A7b)}$ 0.0483 (M1a)

GREATER OF ACTUAL OR MINIMUM ALLOCATED K-4 CIS RATIO

GREATER OF ACTUAL OR MINIMUM ALLOCATED K-4 CIS RATIO (IF (A32 > M1a) THEN (A32) ELSE (M1a)) 0.0532 (M1b)

BASIC CERTIFICATED STAFF UNITS

INSTRUCTIONAL GRADES K-4 $((A2 + A4 + A6a + A6b) + A7a + A7b + (A21 * 1.1) * M1b)$ 145.130 (M1)

INSTRUCTIONAL GRADES 5-12 $(A8 + A9 + A11 + A12 + A13 + A14 - A18 - A19 + ((A22 - A21) * 1.1) * 0.046)$ 243.938 (M2)

ADMINISTRATIVE $(A17 - A15 - A16 - A18 - A19 + (A22 * 1.1) * 0.004)$ 32.124 (M3)

BONUS UNITS --SMALL DISTRICT AND R&N PLANT--K-8 NOT MORE THAN 100 FTE

5 OR FEWER FTE INSTRUCTIONAL (IF $((A1 + A3 + A5a + A5b) + A5c) + A10 > 0$ AND $((A1 + A3 + A5a + A5b) + A5c) + A10 <= 5$) THEN (IF (A10 = 0) THEN $((1.76 - (((A1 + A3 + A5a + A5b) * M1b) + ((A5c + A10) * Pg\ 6\ s/c\ .046\ 4-12\ Ratio))))$ ELSE $((1.68 - (((A1 + A3 + A5a + A5b) * M1b) + ((A5c + A10) * Pg\ 6\ s/c\ .046\ 4-12\ Ratio))))$) ELSE IF $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 0)$ AND $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 5)$ THEN (IF (A11 = 0) THEN $((1.76 - (((A2 + A4 + A6a + A6b) + A7a + A7b) * M1b) + ((A8 + A9 + A11 + A12) * Pg\ 6\ s/c\ .046\ 4-12\ Ratio))))$ ELSE $((1.68 - (((A2 + A4 + A6a + A6b) + A7a + A7b) * M1b) + ((A8 + A9 + A11 + A12) * Pg\ 6\ s/c\ .046\ 4-12\ Ratio))))$))) 0.000 (M4)

5 OR FEWER FTE ADMINISTRATIVE (IF $((A1 + A3 + A5a + A5b) + A5c) + A10 > 0$ AND $((A1 + A3 + A5a + A5b) + A5c) + A10 <= 5$) THEN (IF (A10 = 0) THEN $((0.24 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$ ELSE $((0.32 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$)) ELSE IF $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 0)$ AND $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 5)$ THEN (IF (A11 = 0) THEN $((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$ ELSE $((0.32 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$))) 0.000 (M5)

BETWEEN 5 AND 25 FTE AND

K-6 ONLY: INSTRUCTIONAL (IF $((A11 + A12) = 0)$ OR (A10 = 0) THEN (IF $((A1 + A3 + A5a + A5b) + A5c) + A10 > 5$) AND $((A1 + A3 + A5a + A5b) + A5c) + A10 <= 25$) THEN (IF (A10 = 0) THEN $((0.24 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$ ELSE $((0.32 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$)) ELSE IF $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5)$ AND $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25)$ THEN (IF (A11 = 0) THEN $((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$ ELSE $((0.32 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$))) ELSE (0)) 0.000 (M6)

K-6 ONLY: ADMINISTRATIVE $((A11 + A12) = 0)$ OR (A10 = 0) THEN (IF $((A1 + A3 + A5a + A5b) + A5c) + A10 > 5$) AND $((A1 + A3 + A5a + A5b) + A5c) + A10 <= 25$) THEN $((0.24 - (((A1 + A3 + A5a + A5b) + A5c) * 0.004))$ ELSE IF $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5)$ AND $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25)$ THEN $((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$ ELSE (0)) 0.000 (M7)

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BETWEEN 5 AND 25 FTE AND

K-7 OR 8: INSTRUCTIONAL (IF ((A11 + A12) > 0) AND (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 25) THEN ((1.68 + (((A1 + A3 + A5a + A5b) + A5c) + A10 - 5) * 0.1) - ((A1 + A3 + A5a + A5b) * M1b) - ((A5c + A10) * 0.046))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25) THEN ((1.68 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) - 5) * 0.1) - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) * M1b) - ((A11 + A12) * Pg 6 s/c .046 4-12 Ratio)))) ELSE (0))

0.000

(M8)

K-7 OR 8: ADMINISTRATIVE (IF ((A11 + A12) > 0) AND (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 25) THEN ((0.32 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg 6 s/c .004 Admin Ratio))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25) THEN ((0.32 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0))

0.000

(M9)

OVER 25 FTE AND K-8 NOT MORE THAN 100 FTE AND

GRADES K-6 LESS THAN 60 FTE: INSTRUCTIONAL (IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 25) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 100) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) < 60) THEN ((2.76 - ((A1 + A3 + A5a + A5b) * M1b) + (A5c * Pg 6 s/c .046 4-12 Ratio))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 25) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 100) THEN ((IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) < 60) THEN ((2.76 - (((A2 + A4 + A6a + A6b) + A7a + A7b) * M1b) + ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio))))))

0.000

(M10)

GRADES K-6 LESS THAN 60 FTE: ADMINISTRATIVE (IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 25) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 100) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) < 60) THEN ((0.24 - ((A1 + A3 + A5a + A5b) + A5c) * Pg 6 s/c .004 Admin Ratio))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 25) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 100) THEN ((IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) < 60) THEN ((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) * Pg 6 s/c .004 Admin Ratio))))))

0.000

(M11)

GRADES 7-8 LESS THAN 20 FTE: INSTRUCTIONAL (IF (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 25) THEN ((1.76 + (((A1 + A3 + A5a + A5b) + A5c) - 5) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - ((A1 + A3 + A5a + A5b) * M1b) - (A5c * Pg 6 s/c .046 4-12 Ratio))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25) THEN ((1.76 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) - 5) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - ((A2 + A4 + A6a + A6b) + A7a + A7b) * M1b) - ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio)))) ELSE (0))

0.000

(M12)

GRADES 7-8 LESS THAN 20 FTE: ADMINISTRATIVE (IF (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 25) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 100) THEN ((IF (A10 < 20) THEN ((0.08 - (A10 * Pg 6 s/c .004 Admin Ratio)))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 25) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 100) THEN (A11 + A12) IF ((A11 + A12) < 20) THEN ((0.08 - ((A11 + A12) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0))

0.000

(M13)

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BONUS UNITS--SMALL HIGH--GRADES 9-12 (A13 + A14) NOT MORE THAN 300 FTE

NOT MORE THAN 300 FTE: INSTRUCTIONAL _2 (IF ((A13 + A14) > 0) THEN ((IF (A13 + A14 <= 60) THEN (9 - ((A13 + A14) * Pg 6 s/c .046 4-12 Ratio)) ELSE IF (A13 + A14 <= 300) THEN (9 + (((A13 + A14) - 60) / 43.5 * 0.8732) - ((A13 + A14) * Pg 6 s/c .046 4-12 Ratio)))) ELSE (0)) 0.000 (M14)

NOT MORE THAN 300 FTE: ADMINISTRATIVE (IF ((A13 + A14) > 0) THEN ((IF (A13 + A14 <= 60) THEN (0.5 - ((A13 + A14) * Pg 6 s/c .004 Admin Ratio)) ELSE IF (A13 + A14 <= 300) THEN (0.5 + (((A13 + A14) - 60) / 43.5 * 0.1268) - ((A13 + A14) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0)) 0.000 (M15)

NONHIGH DISTRICT WITH ENROLLMENT (A17) OF LESS THAN 180

NONHIGH DISTRICT WITH ENROLLMENT (A17) OF LESS THAN 180: (IF ((A13 + A14) = 0) AND (A17 < 180) THEN ((A11 + A12 IF ((A11 + A12) > 0) AND (A17 > 70) THEN (0.5) ELSE IF ((A11 + A12) = 0) AND (A17 > 50) THEN (0.5)))) 0.000 (M16)

ADDITIONAL BEA CERTIFICATED INSTRUCTIONAL UNITS (A30) 0.000 (M17)

ADDITIONAL BEA CERTIFICATED ADMINISTRATIVE UNITS (A31) 0.000 (M18)

K-12 CERTIFICATED (EXCLUDES VOC.) (M1 + M2 + M3 + M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11 + M12 + M13 + M14 + M15 + M16 + M17 + M18) 421.192 (M19)

VOCATIONAL UNITS

VOCATIONAL UNITS INSTRUCTIONAL (A18 / Regular Voc Cert Staff Ratio * Pg 7 s/c .92 Voc Inst) 18.872 (M20)

VOCATIONAL UNITS ADMINISTRATIVE (A18 / Regular Voc Cert Staff Ratio * Pg 7 s/c .08 Voc Admin) 1.641 (M21)

SKILLS CENTER UNITS

SKILLS CENTER UNITS INSTRUCTIONAL (A19 / Skills Center Cert Staff Ratio * Pg 7 s/c .92 Voc Inst) 0.000 (M22)

SKILLS CENTER UNITS ADMINISTRATIVE (A19 / Skills Center Cert Staff Ratio * Pg 7 s/c .08 Voc Admin) 0.000 (M23)

TOTAL BEA CERTIFICATED INSTRUCTIONAL UNITS (M1 + M2 + M4 + M6 + M8 + M10 + M12 + M14 + M16 + M17 + M20 + M22) 407.939 (M24)

TOTAL BEA CERTIFICATED ADMINISTRATIVE UNITS (M3 + M5 + M7 + M9 + M11 + M13 + M15 + M18 + M21 + M23) 33.765 (M25)

CLASSIFIED STAFF UNITS

BASIC CLASSIFIED STAFF UNITS (IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) = 0) THEN (((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) / 2.94))) ELSE IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) > 0) THEN (((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) + ((A1 + A3 + A5a + A5b) * (M1b - Pg 6 s/c .046 4-12 Ratio)) / 2.94))) ELSE IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) = 0) THEN (((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) + ((A2 + A4 + A6a + A6b) + A7a + A7b) * (M1b - Pg 6 s/c .046 4-12 Ratio)) / 2.94))) 143.506 (M26)

IF NONHIGH DISTRICT WITH TOTAL FTE ENROLLMENT (A17) BETWEEN 50 AND 180, ADD .5 CLASSIFIED STAFF UNIT (IF ((A13 + A14) = 0) AND (A17 >= 50) AND (A17 <= 180) THEN (0.5) ELSE (0)) 0.000 (M27)

TOTAL BEA FORMULA CLASSIFIED STAFF UNITS (M26 + M27) 143.506 (M28)

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LEAP 2 CERT. INSTR. STAFF DRIVED BASE SALARY BASED ON

LEAP 2 CERT. INSTR. STAFF DRIVED BASE SALARY BASED ON ADDITIONAL DAY ITEM 187 IN A36 ((1 - ((1 - A36) * 0.005525)) * LEAP 2 SALARY)	34,237.00	(M29)
COMPENSATION ENTITLEMENT COMPUTATION - 2009-2010		
CERT. INSTR. STAFF ALLOCATION - MAINT.: (M24 * M29 * A33)	22,012,372.46	(M32)
CERT. INSTR. STAFF ALLOCATION - INCR.: ((M24 * M29 * A33 * 1) - M32)	0.00	(M33)
CERT. ADMIN. STAFF ALLOCATION - MAINT.: (M25 * LEAP 2 SALARY * 1)	2,130,944.53	(M34)
#2 2009-10 ADMINISTRATIVE AVERAGE SALARY ((M25 * LEAP 2 SALARY * 01 * 1) - M34)	0.00	(M35)
CLASS. STAFF ALLOCATION - MAINT.: (M28 * I LEAP DOCUMENT #2 2008-09 CLASSIFIED AVERAGE SALARY)	4,797,131.37	(M36)
CLASS. STAFF ALLOCATION - INCR.: ((M28 * ILEAP DOCUMENT #2 2009-10 CLASSIFIED AVERAGE SALARY * 1) - M36)	0.00	(M37)
INSURANCE BENEFITS : CERT. : ((M24 + M25) * 8940.00)	3,948,837.52	(M38)
INSURANCE BENEFITS : CLASS. : (M28 * 1.1520 * 8940.00)	1,477,955.02	(M39)
MANDATED BENEFITS : CERT. MAINT.: ((M32 + M34) * 0.1443)	3,483,880.64	(M40)
MANDATED BENEFITS : CERT. INCR.: ((M33 + M35) * 0.1379)	0.00	(M41)
MANDATED BENEFITS : CLASS. MAINT.: (M36 * 0.1658)	795,364.38	(M42)
MANDATED BENEFITS : CLASS. INCR.: (M37 * 0.1308)	0.00	(M43)
NONEMPLOYEE - RELATED COSTS : K12 UNITS (M19 * 10179.00)	4,287,309.30	(M44)
NONEMPLOYEE - RELATED COSTS : VOC UNITS ((M20 + M21) * 24999.00)	512,800.00	(M45)
NONEMPLOYEE - RELATED COSTS : SKILLS UNITS ((M22 + M23) * 19395.00)	0.00	(M46)
SUBSTITUTE TEACHER ALLOCATION : CERT INSTR. UNITS (M24 * 607.44 * 0.9170)	227,231.41	(M47)
ALLOCATION FOR RUNNING START STUDENTS: ((A15 * 4851.00) + (A16 * 5714.00))	555,067.00	(M48)
TOTAL GUARANTEED ENTITLEMENT ((M32 + M33 + M34 + M35 + M36 + M37 + M38 + M39 + M40 + M41 + M42 + M43 + M44 + M45 + M46 + M47 + M48) * 100 / 100)	44,228,893.63	(M49)
Average basic educational allocation (BEA) per FTE Student (M49 / A17)	5,176.60	
AVERAGE VOCATIONAL ALLOCATION PER VOC FTE STUDENT ()	5,570.77	(M54)
Estimated minimum vocational expenditures ((M54 * A18 * .85) + (A16 * Pg 7 s/c Run start voc * 0.93))	1,936,572.34	
Average Skills center allocation per skills FTE Student ()	0.00	
AVERAGE BEA PER FTE STUDENT W/O ENHANCEMENT FACTORS WITH K-3 AT 49/1000 ()	5,008.68	(M53)
MINUS LOCAL DEDUCTIBLE REVENUES (A24 + A25 + A26 + A27 + A28)	31,793.00	(M50)
PLUS FIRE DISTRICT PAYMENT (A23 * 1.1000)	9,765.80	(M51)
TOTAL AMOUNT TO BE PAID SEPT. 2009 - AUG. 2010 IN ACCOUNT 3100 (M49 - M50 + M51 - A34 + A35 + A38 - N11)	42,837,878.56	(M52)

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Puget Sound Educational Service District 121

B. 4121 - Special Education

ACCOUNT 4121

2009-10 AGE K-21 RESIDENT SPECIAL EDUCATION PERCENTAGE (B2 / (A17 + B3))	%	0.1141	(N1)
2009-10 AGGREGATE COOPERATIVE SPECIAL EDUCATION ALLOCATION RATE ()		0.00	(B7)
2009-10 FUNDED K-21 RESIDENT SPECIAL EDUCATION ENROLLMENT PERCENT (IF (B7 > 0) THEN (N1) ELSE IF (N1 <= Page 8 s/c .127 Sp Ed Max %) THEN (N1) ELSE (Page 8 s/c .127 Sp Ed Max %))	%	0.1141	(N2)
2009-10 FUNDED K-21 RESIDENT SPECIAL EDUCATION ENROLLMENT (N2 * (A17 + B3))		975.00	(N3)
AGES 0-PRE K ALLOCATION BEA W/O ENHANCEMENTS (IF (B7 > 0) THEN ((B7 * Pg 8 s/c Sp Ed 0-pre-K Factor * B1)) ELSE ((M53 * Pg 8 s/c Sp Ed 0-pre-K Factor * B1)))		685,437.68	(N4)
AGES K-21 ALLOCATION BEA W/O ENHANCEMENTS (IF (B7 > 0) THEN (((B7 * Pg 8 s/c Sp Ed K-21 Factor) - Pg 8 s/c Sp Ed Fed Reduction) * N3)) ELSE (((M53 * Pg 8 s/c Sp Ed K-21 Factor) - Pg 8 s/c Sp Ed Fed Reduction) * N3)))		4,524,018.52	(N5)
TOTAL 0-21 ALLOCATION (N4 + N5)		5,209,456.20	(N6)
STATE SAFETY NET AWARD ()		0.00	(B4)
HOME AND HOSPITAL, AND HOSPITAL CARE ()		0.00	(B5)
FOSTER CARE ()		0.00	(B6)
TOTAL SPECIAL EDUCATION ALLOCATION ACCOUNT 4121 (N6 + B4 + B5 + B6)		5,209,456.20	(N7)

B. 3121 - Special Education, Gen Apportionment

COMPENSATION ENTITLEMENT COMPUTATION - 2009-2010

GENERAL APPORTIONMENT ALLOCATED FOR SPECIAL EDUCATION ACCOUNT 3121 (N10 * B8)		1,368,987.87	(N11)
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ACCOUNT 3121

GENERAL APPORTIONMENT GENERATED BY SPECIAL EDUCATION ENROLLMENT (IF (B7 > 0) THEN (B7 * B2) ELSE (M53 * B2))		4,883,461.72	(N8)
ALLOWANCE FOR DISTRICTWIDE EXPENDITURES - STATE RECOVERY RATE (Page 8 s/c State Recover Rate)	%	14.6500	(N9)
GENERAL APPORTIONMENT FUNDING AVAILABLE FOR INSTRUCTIONAL PROGRAMS (N8 / (1 + N9))		4,259,452.00	(N10)
PERCENT STUDENT AVERAGE FULL TIME EQUIVALENCY IN SPECIAL EDUCATION INSTRUCTION ()	%	32.14	(B8)
GENERAL APPORTIONMENT ALLOCATED FOR SPECIAL EDUCATION ACCOUNT 3121 (N10 * B8)		1,368,987.87	(N11)

O. 4155 - Learning Assistance Program

2008-9 TOTAL FTE STUDENTS (C1) * DISTRICT POVERTY% (C1 * Pg 8 s/c LAP Dis Pov % * Pg 8 s/c LAP rate)		529,590.63	(O1)
(IF (Pg 8 s/c LAP Dis Pov % > Pg 8 s/c LAP Threshold %) THEN ((C1 * (Pg 8 s/c LAP Dis Pov % - Pg 8 s/c LAP Threshold %) * Pg 8 s/c LAP rate)))		0.00	(O2)
TOTAL ALLOCATION (O1 + O2)		529,590.63	(O3)

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(IF (DISTRICT POVERTY% > Pg 8 s/c LAP Threshold %) AND (C2 > 20) THEN (C1 * (C2 - 20) * Pg 8 s/c LAP rate) / 100)	0.00	(O6)
TOTAL LEARNING ASSISTANCE PROGRAM ALLOCATION (O3 + O6)	529,590.63	(O7)
P. 4165 - Transitional Bilinual		
ELIGIBLE STUDENTS (D1 * Pg 9 s/c Trans Bil Rate)	496,221.60	(P1)
Q. 6113 - Student Achievement		
STUDENT ACHIEVEMENT ALLOCATION (E1 * Page 8 s/c Stu Achieve Rate)	1,142,010.12	(Q1)
R. 4174 - Highly Capable		
TOTAL STUDENTS (A17 * Pg 9 s/c Hi Cap % * Pg 9 s/c Hi Cap Rate)	79,164.32	(R1)
S. 4198 - School Food Service		
TOTAL TYPE A LUNCHES SERVED (H1 * Pg 9 s/c Lunch Rate)	17,228.24	(S1)
TOTAL FREE AND REDUCED PRICE BREAKFASTS SERVED (H2 * Pg 9 s/c Free/Red Breakfast)	16,682.70	(S2)
TOTAL REDUCED PRICE BREAKFASTS SERVED (H3 * Pg 9 s/c Reduced Breakfast)	7,876.80	(S3)
TOTAL REDUCED PRICE GRADE K-3 LUNCHES SERVED (H4 * Pg 9 s/c Reduced Lunch Rate)	7,230.80	(S4)
TOTAL SCHOOL FOOD SERVICE ALLOCATION (S1 + S2 + S3 + S4)	49,018.54	(S5)
I. 4199 - Transportation - Operations		
2009-10 TRANSPORTATION OPERATIONS ALLOCATION, EXCLUDING IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS ()	1,548,076.00	(I1)
2009-10 IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS ()	0.00	(I2)
TOTAL TRANSPORTATION OPERATIONS (I1 + I2)	1,548,076.00	(I4)