

SUPERINTENDENT OF PUBLIC INSTRUCTION

APPORTIONMENT FOR AUG 31 , 2008

***** STATE SUMMARY *****

ACCOUNT 3100 ESTIMATED FUNDING FOR 2007-2008 SCHOOL YEAR

A. GUARANTEED ENTITLEMENT COMPUTATION

1. CERT. INSTR MAINT: FORMULA UNITS 47,391.107 * 1191E LINE E3		
SAL \$31,558 07-08 * LEAP 1 CIS AVG MIX FCTR 1.53152	\$	2,290,470,289.80
2. CERT INSTRUCTION INCREASE: FORM UNITS 47,391.107 * 1191E LINE E5		
\$32,884 * 1.0000 * 07-08 * LEAP 1 CIS AVG MIX 1.53152 - A1 ...	\$	96,265,749.08
3. CERT. ADMIN ALLOC: FORMULA UNITS 3,889.912 * LEAP 2		
ADMIN SALARY \$54,768.67.....	\$	213,045,293.86
4. CERT. ADMIN INCREASE: FORMULA UNITS 3,889.912 * LEAP 2		
ADMIN SALARY \$57,068.01 * 1.0000 - A3.....	\$	8,944,261.75
5. CLASS MAINT: FORMULA UNITS 16,526.735 * LEAP 2 CLASS		
SALARY \$29,387.61.....	\$	485,681,290.26
6. CLASS INCREASE: FORMULA UNITS 16,526.735 * LEAP 2 CLASS		
AVG SALARY \$30,687 * 1.0000 - A5.....	\$	21,482,221.15
7. a. INSURANCE BENEFITS: CERT. FORM UNITS 51,281.019 * 8,484.0	\$	435,068,165.18
b. INSURANCE BENEFITS: CERT. INCR 51,281.019 * .0.....	\$	.00
c. INSUR BEN: CLASS. FORM UNIT 16,526.735 * 8,484.00 * 1.152..	\$	161,525,168.43
d. INSUR BEN: CLASS INCR. 16,526.735 * .00 * 1.152 .....	\$	.00
8. a. MANDATED BENEFITS: CERT MAINT : (A.1 + A.3) * .1411	\$	353,246,048.83
b. MANDATED BENEFITS: CERT INCR: (A.2 + A.4) * .1347	\$	14,171,788.60
c. MANDATED BENEFITS: CLASS MAINT: (A.5) * .1704	\$	82,760,091.88
d. MANDATED BENEFITS: CLASS INCR: (A.6) * .1354	\$	2,908,692.89
9. NON-EMPLOYEE-RELATED COST: K-12 UNITS 48,287.114 * 9,703.00 ..	\$	468,529,867.36
10. NON-EMPLOYEE-RELATED COST: VOC UNITS 2,764.998 * 23,831.00 ..	\$	65,892,667.50
11. NON-EMPLOYEE-RELATED COST: SKILL UNIT 233.018 * 18,489.00 .	\$	4,308,269.79
12. SUBS: CERT INSTR FORM UNITS 47,391.107 * .917 * 578.52 .	\$	25,141,116.94
13. RUN START: 10,147.82 * 4,617.00 + 1,027.76 * 5,440.00 .	\$	52,443,499.34
14. TOTAL GUARANTEED ENTITLEMENT: (A.1 THRU A.13) * 100.00% .	\$	4,781,884,482.64

B. BASIC EDUCATION ALLOCATION PER FTE STUDENT RATES: AVERAGE ...	\$	4,906.48
BEA RATE FOR SPECIAL EDUCATION; K-3 AT 49, 4-12 AT 46 .....	\$	.00
VOC ALLOC W P31 MIX .00000 ; VOC MIN EXPND ....	\$	.00
REMINDER: VOCATIONAL PRIOR YEAR CARRY FORWARD	\$	4,253,042.17

C. COMPUTATION OF STATE FUNDED SUPPORT

1. LOCAL DEDUCTIBLE REVENUE SOURCES		
1400 LOCAL IN-LIEU-OF TAXES	\$	146,903.30
1600 COUNTY ADMINISTERED FORESTS ...	\$	747,395.59
3600 STATE FORESTS	\$	11,927,440.08
5400 FEDERAL IN-LIEU-OF TAXES	\$	925,486.32
TOTAL DEDUCTIBLE REVENUE	\$	13,747,225.29
2. ADDITIONAL ALLOTMENT	\$	-162,377.87

3. SKILLS CENTER SUMMER PROGRAM	\$	2,385,000.00
4. GENERAL APPORT ALLOCATION FOR SPECIAL ED ACCOUNT 3121.....	\$	138,941,238.84
5. TOTAL DUE ON APPORTIONMENT SCHED (A.14-C.1+C.2+C.3-C.4)	\$	4,631,418,640.64
6. FEDERAL FOREST ACCOUNT 5500 DEDUCTION	\$	-16,085,586.16
7. EMERGENCY PAYMENT	\$	40,000.00
8. FIRE DISTRICT PAYMENT	\$	527,248.38
9. ADJUSTMENT FOR 2006-2007.....	\$	-7,376,198.40
10. TOTAL AMOUNT TO BE PAID SEPT.07-AUG.08 IN ACCT 3100	\$	4,608,524,104.46
D. ANALYSIS OF LINE C.10		
1. CURRENT MONTH PAYMENT	\$	593,326.94
2. TOTAL ALLOTMENT (3100) PAID PREVIOUSLY	\$	4,607,930,777.52
3. REMAINING BALANCE .....	\$	.00
4. ADVANCE PAYMENT THIS YEAR .....	\$	.00
5. OVER-PAYMENTS .....	\$	.00

SUPERINTENDENT OF PUBLIC INSTRUCTION

APPORTIONMENT FOR AUG 31 , 2008

***** STATE SUMMARY *****

FULL-TIME ENROLLMENTS

USED TO CALCULATE STAFF UNITS FOR 2007-2008

ACCOUNT NO. 3100

	REMOTE AND NECESSARY	DISTRICT TOTALS
A. FULL-TIME EQUIVALENT ENROLLMENT		
1. KINDERGARTEN	20.670	36,069.08
2. GRADES 1-3	111.210	230,062.07
ADDITIONAL SCHOOL ANNUAL CLASS FTE		112.90
3. GRADE 4	34.750	76,618.56
ADDITIONAL SCHOOL ANNUAL CLASS FTE		33.11
4. GRADES 5-6	30.770	152,180.46
ADDITIONAL SCHOOL ANNUAL CLASS FTE		60.25
5. GRADES 7-8	15.320	155,177.70
ADDITIONAL SCHOOL ANNUAL CLASS FTE		56.67
6. GRADES 9-12 (INCLUDING VOC-SECONDARY)		312,765.05
ADDITIONAL SCHOOL ANNUAL CLASS FTE		294.33
7. TOTAL K-12 LESS RUNNING START		963,430.18
8. RUNNING START (COMMUNITY AND TECHNICAL COLLEGE FTE)		
a. NONVOCATIONAL FTE		10,147.82
b. VOCATIONAL FTE		1,027.76
9. TOTAL K-12 INCLUDING RUNNING START		974,605.76
B. ENROLLMENT INCREASE IN EXCESS OF MONTHLY ENROLLMENT FOR QUALIFIED DISTRICT		
1. GRADES K-4 FTES IN EXCESS OF MONTHLY ENROLLMENT COUNT.....		.00
2. GRADES K-12 FTES IN EXCESS OF MONTHLY ENROLLMENT COUNT.....		.00
C. GRADES 9-12 VOC-SECONDARY		
1. APPROVED ANNUAL PUBLIC SCHOOL		53,917.61
NONSTANDARD (P223S) VOCATIONAL FTE .....		.00
2. APPROVED ANNUAL SKILL CENTER PUBLIC SCHOOL W/O SUMMER		3,884.41
NONSTANDARD (P223S) SKILLS CENTER FTE .....		.00
3. TOTAL VOC-SECONDARY		57,802.02
D. STAFFING DATA FROM REPORT 1159		
1. K-4 ENHANCEMENT RATIO FROM REPORT 1159.....		.00
2. FUNDING REDUCTION STAFF UNITS FROM REPORT 1159.....		-4.111
E. ALLOCATED CERTIFIED INSTRUCTION STAFF (CIS) BASE SALARY CALCULATION		
1. LEARNING IMPROVEMENT DAYS (LID) PURSUANT TO WAC 392-140-961.		2.00
2. LEAP 2 CIS BASE SALARY FOR 2006-2007 INCLUDING 2 LID.....		.00
3. ALLOCATED CIS BASE SALARY (1 - ((2 - E.1) * .00549)) * E.2		.00
4. LEAP 2 CIS BASE SALARY FOR 2007-2008 INCLUDING 2 LID.....		.00
5. ALLOCATED CIS BASE SALARY (1 - ((2 - E.1) * .00549)) * E.4		.00
F. FUNDED K-4 CIS RATIO CALCULATION		

	$((A.1 + A.2) * 49) + (A.3 * 46) / (A.1 + A.2 + A.3)$.....	.00
2.	GREATER OF ACTUAL OR MINIMUM ALLOCATED K-4 CIS RATIO (IF D.1 IS GREATER THAN F.1 THEN D.1, ELSE F.1).....	53.17
G.	CALCULATION OF 100% FORMULA BEA STAFF UNITS	
1.	CERTIFICATED STAFF UNITS	
A.	FORMULA UNITS	
I.	INSTRUCTIONAL GRADES K-4 (A1+A2+A3+(B1*1.1)) * F2/1000	18,224.777
II.	REDUCTION IN INSTR UNITS PURSUANT TO WAC 392-127-111 D2	-4.111
III.	INSTRUCTIONAL GRADES 5-12 (A4 + A5 + A6 - C3 + (B2 - B1) * 1.1) * .046.....	25,885.70
IV.	ADMINISTRATIVE (A7 - C3 + (B2 * 1.1)) * .004.....	3,622.505
B.	BONUS UNITS - R&N PLANT, SMALL DISTRICT, SMALL HIGH & NON-HIGH	
I.	GRADES K THROUGH 6 OR 8 -- UNDER 25 FTE	
(A).	INSTRUCTIONAL	25.180
(B).	ADMINISTRATIVE	3.426
II.	GRADES K THROUGH 6 -- 25 FTE TO 60 FTE	
(A).	INSTRUCTIONAL $2.76 - ((A.1 + A.2 + A.3) * F2 + (A.4 * .046))$..	26.775
(B).	ADMINISTRATIVE $.24 - ((A.1 + A.2 + A.3 + A.4) * .004)$	2.772
III.	GRADES 7 AND 8 -- UNDER 20 FTE	
(A).	INSTRUCTIONAL $(.92 - (A.5 * .046))$	9.452
(B).	ADMINISTRATIVE $(.08 - (A.5 * .004))$.....	.821
IV.	SMALL HIGH -- UNDER 300 FTE	
(A).	INSTRUCTIONAL $9 + ((A.6 - 60) / 43.5) * .8732 - (A.6 * .046)$	441.377
(B).	ADMINISTRATIVE $.5 + ((A.6 - 60) / 43.5) * .1268 - (A.6 * .004)$	19.513
V.	NON-HIGH UNITS -- INSTRUCTIONAL	5.500
C.	ADDITIONAL UNITS -- TWO R/N PLANTS OR SMALL HIGHS	
(I).	INSTRUCTIONAL	18.282
(II).	ADMINISTRATIVE	1.039
D.	K-12 UNITS (EXCLUDES VOC.) (G.1A - G.1AII + G.1B + G.1C)	48,287.114
E.	VOCATIONAL UNITS	
(I).	INSTRUCTIONAL $((C.1 / 19.50) * .92)$	2,543.804
(II).	ADMINISTRATIVE $((C.1 / 19.50) * .08)$	221.194
F.	SKILL CENTER UNITS	
(I).	INSTRUCTIONAL $((C.2 / 16.67) * .92)$	214.376
(II).	ADMINISTRATIVE $((C.2 / 16.67) * .08)$	18.642
G.	TOTAL CERT INSTRUCTIONAL UNITS (G.1AI + G.1AII + G.1AIII + G.1BI(A) + G.1BII(A) + G.1BIII(A) + G.1BIV(A) + G.1BV + G.1CI + G.1EI + G.1FI)	47,391.107
H.	TOTAL CERT ADMINISTRATIVE UNITS (G.1AIV + G.1BI(B) + G.1BII(B) + G.1BIII(B) + G.1BIV(B) + G.1CII + G.1EII + G.1FII)	3,889.912
2.	CLASSIFIED STAFF UNITS	
A.	FORMULA UNITS (A.7 + (B.2 * 1.1))/59.000 + ((G.1B + G.1C (SEE NOTE))/2.950).....	16,519.235
B.	NON-HIGH UNITS	7.500
C.	TOTAL FORMULA CLASSIFIED UNITS (G.2A + G.2B)	16,526.735

NOTE: IF G.1BI+G.1BII > 0, ADD (A.1+A.2+A.3)*(F2-.046) TO (G.1B + G.1C)

SUPERINTENDENT OF PUBLIC INSTRUCTION

REPORT 1191FS

APPORTIONMENT FOR AUG 31 , 2008

***** STATE SUMMARY *****
 FOOD SERVICES
 PROJECTED ALLOTMENT FOR 2007-2008
 ACCOUNT NOS. 4198 & 419801

	4198	419801
	SCHOOL	FREE AND
	LUNCH	REDUCED
		BREAKFASTS
A. PROJECTED NUMBER OF MEALS SERVED IN 2007-2008		
1. TYPE A LUNCH	85,379,724.00	
2. FREE AND REDUCED BREAKFASTS		21,200,896.00
3. REDUCED BREAKFASTS		4,163,644.00
B. ALLOTMENT FOR 2007-2008		
1. (A.1 * 0.034805 PER LUNCH).....\$	2,971,639.80	
2. (A.2 * 0.177935 PER FREE AND REDUCED BREAKFAST).....\$		3,772,380.06
3. (A.3 * 0.300000 PER REDUCED BREAKFAST).....\$		1,249,093.20
C. CURRENT YEAR ADJUSTMENT .....	.00	.00
D. PROJECTED 2007-2008 ALLOTMENT		
1. B.1 + C	2,971,639.80	
2. B.2 + B.3 + C		5,021,473.26
E. ADJUSTMENT FOR 2006-2007	37,194.44	54,288.48
F. TOTAL AMOUNT DUE 2007-2008 (D + E)	3,008,834.24	5,075,761.74

APPORTIONMENT FOR AUG 31 , 2008

***** STATE SUMMARY *****
STUDENT ACHIEVEMENT ALLOCATION
PROJECTED ALLOTMENT FOR 2007-2008
ACCOUNT NO. 4166

4166
STUDENT
ACHIEVEMENT

A. TOTAL FTE FOR 2006-2007(PRIOR YEAR REPORT 1191E LINE A.9, PLUS DIRECT FUNDED TECH COLLEGE RESIDENT	\$	973,532.50
B. ALLOTMENT FOR 2007-2008 STUDENT ACHIEVEMENT (A * \$450.00 PER FTE).....	\$	438,089,625.00
C. ADJUSTMENT FOR 2006-2007.....	\$	.00
D. TOTAL AMOUNT DUE 2007-2008	\$	438,089,625.00

APPORTIONMENT FOR AUG 31 , 2008

***** STATE SUMMARY *****
SPECIAL EDUCATION
FINAL ALLOTMENT FOR 2007-2008
ACCOUNT NO. 4121

A. SPECIAL EDUCATION ALLOTMENT FOR 2007-2008 (SEE REPORT 1220)		
1. WITHOUT INSURANCE BENEFIT INCREASE	\$	574,209,671.69
2. INSURANCE BENEFIT INCREASE .....	\$	.00
3. TOTAL	\$	574,209,671.69
B. HOME AND HOSPITAL ALLOTMENT	\$	638,916.10
C. FOSTER HOME ALLOTMENT (ROOM & BOARD) .....	\$	.00
D. OTHER .....	\$	.00
E. PROJECTED 2007-2008 ALLOTMENT (A.3 + B + C + D)	\$	574,543,410.72
F. ADJUSTMENT FOR 2006-2007	\$	-156,979.92
G. TOTAL AMOUNT DUE 2007-2008 (E + F)	\$	574,386,430.80
REMINDER: SPECIAL EDUCATION PRIOR YEAR CARRY FORWARD	\$	22,682.20

APPORTIONMENT FOR AUG 31 , 2008

***** STATE SUMMARY *****

SPECIAL NEEDS PROGRAMS
 PROJECTED ALLOTMENT FOR 2007-2008
 ACCOUNT NOS. 4155 & 4165 & 4174

	4155	4165	4174
	LEARNING	TRANSITIONAL	HIGHLY
	ASSISTANCE	BILINGUAL	CAPABLE
A. TOTAL ALLOTMENT FOR 2007-2008			
1. LEARNING ASSISTANCE			
a. 2006-2007 TOTAL FTE STUDENTS 972,670.08 * DISTRICT POVERTY .3716			
* 228.20	82,483,208.80		
b. IF DISTRICT POVERTY .4538 IS GREATER THAN .4000:			
2006-2007 TOTAL FTE STUDENTS 972,670.08 * (DISTRICT POVERTY .4538 -			
.4000) * 228.20.....	11,945,239.23		
c. TOTAL ALLOCATION (a. + b.)			
.....	94,428,448.03		
d. 2004-2005 LEARNING ASSISTANCE PROGRAM ALLOCATION			
.....	65,164,983.15		
e. ADDITIONAL HOLD HARMLESS ALLOCATION AMOUNT (d. - c., IF > 0)			
.....	510,186.01		
f. IF DISTRICT BILINGUAL .0000 IS GREATER THAN .2230,			
AND IF DISTRICT POVERTY .4538 IS GREATER THAN .4000:			
2006-2007 TOTAL FTE STUDENTS 972,670.08 * (DISTRICT BILINGUAL .0000 -			
.2230) * 228.20.....	.00		
g. TOTAL LEARNING ASSISTANCE			
(A.1.c + A.1.e + A.1.f).....	94,938,634.04		
2. TRANSITIONAL BILINGUAL (ELIG STUDENTS) 80,689.34			
* 845.52.....		68,210,601.12	
3. HIGHLY CAPABLE (TOTAL FTE 974,605.76 * .023			
* 384.78000.....			8,443,002.03
B. CURRENT YEAR ADJUSTMENT	\$ 18,743.28	.00	.00
C. TOTAL ALLOTMENT FOR			
2007-2008 (A+B).....	94,425,411.25	67,783,823.52	8,389,321.41
D. ADJUSTMENT FOR 2006-2007 ...	\$ -534,776.45	-149,077.96	-40,579.96
E. TOTAL AMOUNT DUE FOR			
2007-2008 (C + D).....	93,890,634.80	67,634,745.56	8,348,741.45
REMINDER: LEARNING ASSISTANCE			
PRIOR YEAR CARRYFORWARD \$	3,907,299.14		

NOTE: THE MAXIMUM RATES ARE: LEARNING ASSISTANCE \$228.20 , BILINGUAL \$845.52
 AND HIGHLY CAPABLE \$384.78. THE RATES SHOWN IN A. ARE CALCULATED BASED
 ON LEARNING IMPROVEMENT DAYS OF 2.00

APPORTIONMENT FOR AUG 31 , 2008

***** STATE SUMMARY *****

TRANSPORTATION

PROJECTED ALLOTMENT FOR 2007-2008

ACCOUNT NOS. 4199 & 4499

A. ACCOUNT 4199 - OPERATIONS

1. TRANSPORTATION ALLOT FROM 1026-A

A. WITHOUT INSURANCE BENEFIT INCREASE	\$	231,822,075.99
B. INSUR BEN INCREASE (WTD UNITS .00 * RATE .00 .....	\$	.00
C. TOTAL	\$	231,822,075.99
2. IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS	\$	6,636,444.20
3. CURRENT YEAR ADJUSTMENT .....	\$	.00
4. TOTAL ALLOTMENT FOR 2007-2008 (A.1C+A.2+A.3).....	\$	238,458,520.19
5. ADJUSTMENT FOR 2006-2007	\$	-146,613.82
6. TOTAL AMOUNT DUE FOR 2007-2008 (A.4 + A.5)	\$	238,311,906.37

B. ACCOUNT 4499 - DEPRECIATION

1. SCHOOL BUS DEPRECIATION ALLOWANCE

a. BUSES ON AFTER AUG 1982	\$	38,160,301.06
b. BUSES ON BEFORE SEPT 1982 AT 100.00% ..	\$	.00
c. TOTAL DEPRECIATION ALLOWANCE (B.1a + B.1b)	\$	38,160,301.06

2. AMOUNT FOR BUSES SOLD

a. Report 1020 FOR 2007-2008 100.00%	\$	15,130.00
b. Report 1020 FOR 2007-2008		
TOTAL 10,789.00 * 90.00% =	\$	9,710.10
c. TOTAL DEPRECIATION ALLOWANCE (B.2a + B.2b)	\$	24,840.10

3. TOTAL ALLOTMENT 2007-2008 (B.1c - B.2c)	\$	38,135,460.96
4. ADJUSTMENT FOR 2006-2007	\$	-22,170.05
5. TOTAL AMOUNT DUE 2007-2008 (B.3 + B.4)	\$	38,113,290.91

State of Washington
Superintendent of Public Instruction

**CALCULATION OF 2007-08 CERTIFICATED INSTRUCTIONAL STAFF RATIOS
00000 STATE SUMMARY SCHOOL DISTRICT**

	>>>> BASE DATA AS REPORTED BY THE DISTRICT <<<<	Grades K-12	Grades K-4
A.	Full-Time Equivalent (FTE) Student Enrollment for Selected Month:		
	1. October 2007 or month selected on Form SPI 1160	Varies by S. D.	
	2. FTE students (excluding Running Start)	967,711.44	344,043.81
B.	FTE Basic Education Certificated Instructional Staff (BEACIS):		
	1. BEACIS from Report S-275	45,951.338	17,979.347
	2. BEACIS from Form SPI 1158	33.811	22.971
	3. Special Education CIS from Report S-275	6,759.862	2,714.218
	4. Special Education CIS from Form SPI 1158	2.640	1.480
	5. Special Education CIS FTE % to Basic Education	30.58%	30.58%
	6. Total CIS FTE [B.1 + B.2 + ((B.3 + B.4) * B.5)]	48,075.193	18,834.712
C.	Calculated BEACIS Ratio [B.6 / A.2 * 1000]	49.68	54.74

	>>>> CALCULATION OF K-4 ENHANCEMENT RATIO <<<<		
D.	Calculated K-4 Enhancement Ratio Based on C:		53.04
	[lesser of C or 53.20]		
E.	FTE Basic Education Classified Instructional Assistants (BEACIA):		
	1. BEACIA from Report S-275		981.729
	2. BEACIA from Form SPI 1158		3.701
	3. Total BEACIA [E.1 + E.2]		985.430
F.	Average Salaries Used in the 1.3 Enhancement:		
	1. District BEACIA avg. actual salary from Report S-275	\$29,563	
	2. District BEACIS avg. alloc. salary from Report S-275	\$50,352	
G.	Form 1230, 1989-90 BEACIA FTE, Received 11/7/2004		678.315
H.	Calculation of Credit for Increases in BEACIA		
	1. Increase in BEACIA [Greater of (E.3 - G) or 0]		493.110
	2. Certificated staff ratio equivalent [H.1 * (F.1 / F.2) * 1000 / A.2]		0.84
	3. BEACIS ratio credit for BEACIA staff if C ≥ 51.00 [Lesser of H.2 or 1.3]		0.59
I.	State-Funded K-4 Enhancement Ratio [lesser of (D + H.3) or 53.20] (If < 49, refer to Report 1191E, line F.2 for the district's state-funded K-4 ratio)		53.14

	>>>> CALCULATION OF K-12 RATIO COMPLIANCE <<<<	Grades K-12	=====
J.	Did the district maintain the statutory ratio of 46 BEACIS per 1000 K-12 Students?		YES
	1. If "NO," K-12 ratio shortfall [46.00 - C]		
	2. Penalty BEACIS FTE [J.1 * K-12 A.2 / 1000]	4.111	
		=====	

Rules governing K-12 ratio compliance are codified in Chapter 392-127 WAC. Rules governing the K-4 staff ratio enhancement are codified in WAC 392-140-900 through 913.

00000 State Total School District

Account 4121 Special Education Excess Cost Allocation

A.	Age 0-PreK Resident Special Education Enrollment	13,950.22
B.	Age K-21 Resident Special Education Enrollment	113,716.96
C.	BEA Resident FTE Enrollment	975,436.00
D.	Age K-21 Special Ed Enrollment Percent (B/C)	11.66%
E.	Funded Age K-21 Special Ed Enrollment Percent If D is less than or equal to 12.7%, D, else 12.7%	11.49%
F.	Funded Age K-21 Resident Special Education enrollment (C * E)	112,085.99
F.2.	RCW 28A.630 Pilot Program (C * .127 - 3-21 Spec Ed Enroll)	212.15
G.	BEA Rate (Report 1191 Section B).....	4,679.70
H.	Age 0-PreK Allocation (A * G * 1.15)	75,075,285.02
I.	Age K-21 Allocation	
1.	2004-05 Fed Funds Integration Rate Per Student	154.12
2.	Fed Funds Int Rate Per Student (I.1. * 24/145).....	25.51
3.	Age K-21 Allocation (F * ((G * .9309) - I.2))	485,424,374.05
J.	State Safety Net	21,770,666.00
K.	Transfer of Special Education Allocation	0.00
L.	Total Spec Ed Excess Cost Acct 4121 Alloc. (H + I.3 + J + K)	582,270,325.07
L.2.	RCW 28A.630 Pilot Program (F.2. * ((G * .9309) - I.2)).....	910,572.39

ENROLLMENT BY SERVING DISTRICT	A. (0-PreK)	B. (K-21)	C. (BEA)
00000 STATE TOTAL	#N/A	#N/A	#N/A
TOTAL	#N/A	#N/A	#N/A

Account 3121 Special Education, General Apportionment

M.	Age K-21 Serving District Special Education Enrollment	113,716.96
N.	General Apport Generated by Special Ed Enrollment (M. * G)	531,765,570.70
O.	Allowance for Districtwide Expenditures - State Recovery Rate	17.00%
P.	General Apport Available for Instructional Programs (N./(1 + O.)	456,013,056.94
Q.	Student Average FTE in Special Education Instruction.....	30.47%
R.	General Apport Allocated for Spec Ed Prog Acct 3121 (P * Q)	138,941,238.84
S.	General Apport Allocated for Spec Ed Prog Acct 3121 Aug. 2008	138,918,361.57
T.	Adjustment Account 3121 (R. - S.).....	22,877.27
	Total Allocation for Special Education Program 21 (L + R)	721,211,563.91

APPORTIONMENT FOR AUGUST 2008
 STATE SUMMARY SCHOOL DISTRICT

00000

ACCOUNT 3100 - FINAL FUNDING FOR APPROVED FULL DAY KINDERGARTEN FOR 2007-08

A. REPORTED ENROLLMENT FOR FULL DAY KINDERGARTEN	DISTRICT TOTALS
1. FULL DAY KINDERGARTEN HEADCOUNT	7,515.36
2. FULL DAY KINDERGARTEN FULL TIME EQUIVALENT	7,512.23
3. LESS: HC * 0.50 - ENROLLMENT IN BASIC ED ENTITLEMENT	3,757.68
4. NET ADDITIONAL ENROLLMENT FOR FULL DAY KINDERGARTEN	3,754.66
B. FORMULA STAFF UNITS	
1. CIS A.4 /1,000 * 53.2	198.993
2. CAS A.4 * .004	15.017
3. CLS A.4 / 059	63.636
C. FULL DAY KINDERGARTEN FUNDING CALCULATION	
1. CERT. INSTRUCTION MAINT: FORMULA UNITS 198.993 * SAL\$ * 07-08 LEAP 1 CIS AVG MIX FACTR	\$ 9,415,154.94
2. CERT INSTRUCTION INCREASE: FORMULA UNITS 198.993 * SAL\$*07-08 LEAP 1 CIS AVG MIX FACTR -LINE C.1	399,564.84
3. CERT. ADMININSTRATIVE ALLOC: FORMULA UNITS 15.017 * LEAP 2 ADMIN SAL.	829,550.00
4. CERT. ADMINISTRATIVE INCREASE: FORMULA UNITS 15.017*LEAP 2 ADMIN SAL.\$-LINE C.3	36,393.84
5. CLASSIFIED MAINT: FORMULA UNITS 63.636*LEAP 2 CLS SAL.\$	1,880,373.76
6. CLASSIFIED INCREASE: FORMULA UNITS 63.636*LEAP 2 CLS SAL.\$*63.636-LINE C.5	89,409.15
7.a. INSUR.BEN:TOTAL CERT.FORM UNITS (198.993+15.017) * \$8484	1,815,660.86
b. INSUR BEN:CLASS. FORM UNIT 63.636*\$8484*1.152	621,950.75
8.a. MANDATED BENEFITS: CERT MAINT : (C.1 + C.3)*0.1411	1,445,527.87
b. MANDATED BENEFITS: CERT INCR: (C.2 + C.4)*0.1347	58,723.66
c. MANDATED BENEFITS: CLASS MAINT: (C.5)*0.1704	320,415.66
d. MANDATED BENEFITS: CLASS INCR: (A.6)*0.1354	12,105.96
9. NON-EMPLOYEE-RELATED COST:K-12 UNITS 214.01*\$9703	2,076,539.09
10. SUBS:CERT INSTR FORM UNITS 198.993*0.917*578.52	105,566.37
11. TOTAL FUNDING FOR FULL DAY KINDERGARTEN	<u><u>19,106,936.75</u></u>

NOTES:

THIS REPORT REFLECTS THE ACTUAL STUDENT ENROLLMENT AND STAFF MIX FACTORS REPORTED BY THE SCHOOL DISTRICT. EACH MONTH THIS REPORT WILL BE REVISED BASED UPON THE DISTRICT'S REPORTED YTD ENROLLMENT AND STAFF MIX FACTORS

APPORTIONMENT FOR AUGUST 2008
STATE SUMMARY SCHOOL DISTRICT

CCDDD
00000

**ACCOUNT 4134 - FINAL FUNDING FOR APPROVED MIDDLE SCHOOL VOCATIONAL
SCHOOL YEAR 2007-08**

	<u>DISTRICT TOTALS</u>
A. DISTRICT REPORTED AAFTE ENROLLMENT FOR MIDDLE SCHOOL VOC	1,086.07
B. ADDITIONAL FORMULA STAFF UNITS	
1. CIS (A./19.5 * 0.92) - (A / 1000 * 46)	1.281
2. CAS (A./19.5 * 0.08) - (A *.004)	0.112
C. MIDDLE SCHOOL VOCATIONAL ENHANCEMENT FUNDING	
1. CERT. INSTRUCTION MAINT: FORMULA UNITS 1.281 *	
SAL\$ * 07-08 LEAP 1 CIS AVG MIX FACTR 1.99999	\$ 61,512.77
2. CERT INSTRUCTION INCREASE: FORMULA UNITS 1.281 *	
SAL\$*07-08 LEAP 1 CIS AVG MIX FACTR 1.99999-LINE C.1	2,579.22
3. CERT. ADMININSTRATIVE ALLOC:	
FORMULA UNITS 0.112 * LEAP 2 ADMIN SAL.	6,220.95
4. CERT. ADMINISTRATIVE INCREASE:	
FORMULA UNITS 0.112* LEAP 2 ADMIN SAL.\$-LINE C.3	251.90
5. INSUR.BEN:TOTAL CERT.FORM UNITS (1.281+0.112) * \$8484	11,818.22
6. a. MANDATED BENEFITS: CERT MAINT : (C.1 + C.3)*0.1411	9,557.22
b. MANDATED BENEFITS: CERT INCR: (C.2 + C.4)*0.1347	381.33
7. NON-EMPLOYEE-RELATED COST:	
a. VOCATIONAL NERC \$23,831 * A / 19.5	1,327,291.38
b. NON-EMPLOYEE-RELATED COST:K-12 UNITS \$9,703 * A/20	526,902.01
c. ADDITIONAL NERC ENHANCEMENT FOR VOC	800,389.37
8. SUBS:CERT INSTR FORM UNITS 1.281*0.917* \$578.52	<u>679.56</u>
9. TOTAL ENHANCED FUNDING FOR MIDDLE SCHOOL VOC	<u>\$ 893,390.54</u>
10. ENHANCEMENT AMOUNT PER FTE STUDENT	<u>\$ 822.59</u>

NOTES:

- THIS REPORT CALCULATES THE ENHANCED FUNDING BASED UPON THE DISTRICT'S REPORTED STUDENT ENROLLMENT AND STAFF MIX AS OF JANUARY 15TH,2008
- THIS FUNDING WILL BE ADJUSTED MONTHLY, BASED UPON THE DISTRICT'S REPORTED YTD ENROLLMENT AND STAFF MIX FACTORS

APPORTIONMENT FOR AUGUST 2008
STATE TOTAL

CCDD
00000

**ACCOUNT 4175 - SCHOOL YEAR 2007-08
FUNDING FOR MATH & SCIENCE PROFESSIONAL DEVELOPMENT**

DISTRICT TOTALS

1. DISTRICT STAFF MIX FACTOR	-	-
2. a. CERT. INSTR. MAINT. LINE 1*	-	-
b. CERT INSTR.INCR. LINE 1*	-	-
c. MANDATED BENEFITS (2.a *.1411 + 2.b *.1347)	-	-
d. FUNDING PER DAY (2.a + 2.b + 2.c)/182 BASE DAYS	\$	-
3. FOURTH AND FIFTH GRADE PROF. DEVELOPMENT		
a. FOURTH GRADE STUDENT FTE (P-223 REPORTING)		76,618.53
b. FIFTH GRADE STUDENT FTE (P-223 REPORTING)		76,460.52
c. BEA FUNDED CIS POSITIONS LINE (3.a *.k-4 ratio + LINE 3.b*.046)		7,608.07
d. TOTAL PROF. DEVEL. 4TH & 5TH GRADE (3c * 2d * 2)	\$	4,800,590.03
4. MIDDLE AND HIGH SCHOOL STUDENT ENROLLMENT (P-223 REPORTING)		
a. 6-8 GRADE FTE		230,897.58
b. 9-10 GRADE FTE		169,591.08
c. 11 & 12 GRADE FTE		144,006.93
5. MIDDLE AND HIGH SCHOOL INPUTTED MATH & SCIENCE STAFF UNITS		
a. 6-8 GRADE (4.a *.046*.917 * 2/5) (MINIMUM 2)		3,895.889
b. 9-10 GRADE (4.b *.046*.917 * 2/5)		2,861.476
c. 11 & 12 GRADE (4.c *.046*.917 * 1/5) (Line 5b & 5c combined are subject to a minimum of 2.)		1,398.049
d. TOTAL FUNDED STAFF UNITS (5.a + 5.b + 5.c)		8,155.414
e. TOTAL FUNDING FOR 3 DAY MS & HS	\$	7,729,532.11
6. MIDDLE AND HIGH SCHOOL 1 MATH & 1 SCIENCE - PER BUILDING		
a. NUMBER OF MS & HS BUILDINGS IN DISTRICT		1,052.00
b. NUMBER OF FUNDED DAYS (6.a * 2 * 5)		10,520.00
c. TOTAL FUNDING (6.b * 2.d + 6.b *\$300)		6,385,368.70
7. TOTAL DISTRICT PROF. DEVEL.FOR MATH & SCIENCE	\$	18,915,490.84