

APPORTIONMENT FINAL 2006-2007

REPORT 1191F

***** STATE SUMMARY *****

ACCOUNT 3100 FUNDING FOR 2006-2007 SCHOOL YEAR

A. GUARANTEED ENTITLEMENT COMPUTATION

1. CERT. INSTR MAINT: FORMULA UNITS 47,298.511 * 1191E LINE E3 SAL \$30,188 * 06-07 LEAP 1sb CIS AVG MIX FCTR 1.53105.....	\$ 2,186,136,075.05
2. CERT. INSTR INCREASE: FORM UNITS 47,298.511 * 1191E LINE E5 \$31,558 * 1.0000 * 06-07 LEAP 1sb CIS AVG MIX 1.53105 - A1.\$	99,241,118.95
3. CERT. ADMIN ALLOC: FORMULA UNITS 3,883.187 * LEAP 12E ADMIN AVG SALARY \$52,385.56.....	203,422,931.18
4. CERT. ADMIN INCREASE: FORMULA UNITS 3,883.187 * LEAP 12E ADMIN AVG SALARY \$52,385.56 * .0454.....	9,235,401.19
5. CLASS MAINT: FORMULA UNITS 16,221.639 * LEAP 12E CLASS AVG SALARY \$28,114.76.....	456,067,490.44
6. CLASS INCREASE: FORMULA UNITS 16,221.639 * LEAP 12E CLASS AVG SALARY \$28,114.76 * .0454.....	20,705,463.92
7.a. INSURANCE BENEFITS: CERT. FORM UNIT51,181.698 * 8190.48 \$	419,202,673.80
b. INSURANCE BENEFITS: CERT. INCR. 51,181.698 * .00 ...	
c. INSUR BEN: CLASS. FORM UNIT16,221.639 * 8190.48 * 1.152.\$	153,058,187.25
d. INSUR BEN: CLASS. INCR. 16,221.639 * .00 * 1.152....	
8.a. MANDATED BENEFITS: CERT MAINT: (A.1 + A.3) * .1304	\$ 311,598,494.34
b. MANDATED BENEFITS: CERT INCR: (A.2 + A.4) * .1240	\$ 13,451,088.65
c. MANDATED BENEFITS: CLASS MAINT: (A.5) * .1604	\$ 73,153,225.45
d. MANDATED BENEFITS: CLASS INCR: (A.6) * .1254	\$ 2,596,465.24
9. NON-EMPLOYEE-RELATED COST: K-12 UNITS48,163.763 * 9,476.00\$	456,399,818.21
10. NON-EMPLOYEE-RELATED COST: VOC UNITS 2,790.865 * 23,272.00\$	64,949,010.30
11. NON-EMPLOYEE-RELATED COST: SKILL UNIT 227.099 * 18,056.00\$	4,100,499.55
12. SUBS: CERT INSTR FORM UNITS 47,298.511 * .918 * 555.20\$	24,106,802.41
13. RUN START: 9,790.94 * 4,397.00 + 1,020.39 * 5,199.00 \$	48,355,770.79
14. TOTAL GUARANTEED ENTITLEMENT: (A.1 THRU A.13) * 100.00% ...	\$ 4,545,780,516.90
B. BASIC EDUCATION ALLOCATION PER FTE STUDENT RATES: AVERAGE \$	4,674.13
BEA RATE FOR SPECIAL EDUCATION; K-3 AT 49, 4-12 AT 46 VOC ALLOC W P31 MIX .00000 ; VOC MIN EXPND.	
REMINDER: VOCATIONAL PRIOR YEAR CARRY FORWARD.....	\$ 36,244.82
C. COMPUTATION OF STATE FUNDED SUPPORT	
1. LOCAL DEDUCTIBLE REVENUE SOURCES	
1400 LOCAL IN-LIEU-OF TAXES	\$ 106,157.60
1600 COUNTY ADMINISTERED FORESTS	\$ 1,272,560.50
3600 STATE FORESTS	\$ 12,498,765.78
5400 FEDERAL IN-LIEU-OF TAXES	\$ 683,271.58
TOTAL DEDUCTIBLE REVENUE	\$ 14,560,755.46
2. ADDITIONAL ALLOTMENT	\$ 59,709.36-
3. SKILLS CENTER SUMMER PROGRAM.....	\$ 2,384,999.97
4. TOTAL DUE ON APPORTIONMENT SCHED (A.14-C.1+C.2+C.3)	\$ 4,533,545,052.05
5. FEDERAL FOREST ACCOUNT 5500 DEDUCTION.....	\$ 16,098,948.66
6. EMERGENCY PAYMENT	
7. FIRE DISTRICT PAYMENT	\$ 496,917.51
8. ADJUSTMENT FOR 2005-2006	\$ 326,293.54-
9. TOTAL AMOUNT TO BE PAID SEPT.06-AUG.07 IN ACCT 3100	\$ 4,517,616,727.36
D. ANALYSIS OF LINE C.9	
1. ADVANCE PAYMENT THIS YEAR	\$ 4,485,577.48
2. TOTAL ALLOTMENT (3100) PAID PREVIOUSLY	\$ 4,518,113,909.67
3. RECOVERY	\$ 165,962.09
4. OTHER DEDUCTIONS AND/OR RECOVERIES	\$ 425,581.50
5. ADJUSTMENT FOR 2006-2007 (C.9 - D.2 - D.3 - D.4).....	\$ 1,088,725.90-

APPORTIONMENT FINAL 2006-2007

REPORT 1191EF

***** STATE SUMMARY *****

FULL-TIME ENROLLMENTS
USED TO CALCULATE STAFF UNITS FOR 2006-2007
ACCOUNT NO. 3100

A. FULL-TIME EQUIVALENT ENROLLMENT	REMOTE & NECESSARY PLANTS	DISTRICT TOTALS
1. KINDERGARTEN	18.670 .	36,394.52
2. GRADES 1-3	109.750 .	228,247.27
ADDITIONAL SCHOOL ANNUAL CLASS FTE		92.98
3. GRADE 4	23.300 .	75,655.12
ADDITIONAL SCHOOL ANNUAL CLASS FTE		24.35
4. GRADES 5-6	31.560 .	151,733.21
ADDITIONAL SCHOOL ANNUAL CLASS FTE		52.36
5. GRADES 7-8	13.330 .	156,945.06
ADDITIONAL SCHOOL ANNUAL CLASS FTE		47.18
6. GRADES 9-12 (INCLUDING VOC-SECONDARY)		312,397.41
ADDITIONAL SCHOOL ANNUAL CLASS FTE		138.87
7. TOTAL K-12 LESS RUNNING START		961,728.33
8. RUNNING START (COMMUNITY AND TECHNICAL COLLEGE FTE)		
a. NONVOCATIONAL FTE		9,790.94
b. VOCATIONAL FTE		1,020.39
9. TOTAL K-12 INCLUDING RUNNING START		972,539.66
B. ENROLLMENT INCREASE IN EXCESS OF MONTHLY ENROLLMENT FOR QUALIFIED DISTRICT		
1. GRADES K-4 FTES IN EXCESS OF MONTHLY ENROLLMENT COUNT.....		.00
2. GRADES K-12 FTES IN EXCESS OF MONTHLY ENROLLMENT COUNT.....		.00
C. GRADES 9-12 VOC-SECONDARY		
1. APPROVED ANNUAL PUBLIC SCHOOL		54,422.06
NONSTANDARD (P223S) VOCATIONAL FTE .....		.00
2. APPROVED ANNUAL SKILL CENTER PUBLIC SCHOOL W/O SUMMER		3,785.75
NONSTANDARD (P223S) SKILLS CENTER FTE .....		.00
3. TOTAL VOC-SECONDARY		58,207.81
D. STAFFING DATA FROM REPORT 1159		
1. K-4 ENHANCEMENT RATIO FROM REPORT 1159.....		.00
2. FUNDING REDUCTION STAFF UNITS FROM REPORT 1159.....		.029-
E. ALLOCATED CERTIFIED INSTRUCTION STAFF (CIS) BASE SALARY CALCULATION		
1. LEARNING IMPROVEMENT DAYS (LID) PURSUANT TO WAC 392-140-961.		.00
2. LEAP 12E CIS BASE SALARY FOR 2004-2005 INCLUDING 2 LID.....		.00
3. ALLOCATED CIS BASE SALARY (1 - ((2 - E.1) * .00549)) * E.2		.00
4. LEAP 12E CIS BASE SALARY FOR 2006-2007 INCLUDING 2 LID.....		.00
5. ALLOCATED CIS BASE SALARY (1 - ((2 - E.1) * .00549)) * E.4		.00
F. FUNDED K-4 CIS RATIO CALCULATION		
1. MINIMUM ALLOCATED K-4 CIS RATIO		
(((A.1 + A.2) * 49) + (A.3 * 46))/(A.1 + A.2 + A.3).....		.00
2. GREATER OF ACTUAL OR MINIMUM ALLOCATED K-4 CIS RATIO		
(IF D.1 IS GREATER THAN F.1 THEN D.1, ELSE F.1).....		53.18

APPORTIONMENT FINAL 2006-2007

REPORT 1191EF

***** STATE SUMMARY *****

FULL-TIME ENROLLMENTS
USED TO CALCULATE STAFF UNITS FOR 2006-2007
ACCOUNT NO. 3100

G. CALCULATION OF 100% FORMULA BEA STAFF UNITS

1. CERTIFICATED STAFF UNITS

A. FORMULA UNITS

I. INSTRUCTIONAL GRADES K-4 (A1+A2+A3+(B1*1.1)) * F2/1000	18,097.814
II. REDUCTION IN INSTR UNITS PURSUANT TO WAC 392-127-111 D2	.029-
III. INSTRUCTIONAL GRADES 5-12 (A4 + A5 + A6 - C3 + ((B2 - B1) * 1.1) * .046.....	25,902.886
IV. ADMINISTRATIVE (A7 - C3 + (B2 * 1.1)) * .004.....	3,614.089
B. BONUS UNITS - R&N PLANT, SMALL DISTRICT, SMALL HIGH & NON-HIGH	
I. GRADES K THROUGH 6 OR 8 -- UNDER 25 FTE	
(A). INSTRUCTIONAL	26.413
(B). ADMINISTRATIVE	3.739
II. GRADES K THROUGH 6 -- 25 FTE TO 60 FTE	
(A).INSTRUCTIONAL 2.76-((A.1+A.2+A.3)*F2+(A.4*.046)).	29.204
(B).ADMINISTRATIVE .24-((A.1 + A.2 + A.3 + A.4)*.004)	3.066
III. GRADES 7 AND 8 -- UNDER 20 FTE	
(A). INSTRUCTIONAL (.92 - (A.5 * .046)).....	7.404
(B). ADMINISTRATIVE (.08 - (A.5 * .004)).....	.646
IV. SMALL HIGH -- UNDER 300 FTE	
(A). INSTRUCTIONAL 9 + (((A.6 - 60)/43.5) * .8732) - (A.6 * .046).....	434.197
(B). ADMINISTRATIVE .5 + (((A.6 - 60)/43.5) * .1268) - (A.6 * .004).....	19.189
V. NON-HIGH UNITS -- INSTRUCTIONAL	6.000
C. ADDITIONAL UNITS -- TWO R/N PLANTS OR SMALL HIGHS	
(I). INSTRUCTIONAL	18.092
(II). ADMINISTRATIVE	1.024
D. K-12 UNITS (EXCLUDES VOC.) (G.1A - G.1AII + G.1B + G.1C)	48,163.763
E. VOCATIONAL UNITS	
(I).INSTRUCTIONAL ((C.1 / 19.50) * .92).....	2,567.599
(II).ADMINISTRATIVE ((C.1 / 19.50) * .08).....	223.266
F. SKILL CENTER UNITS	
(I). INSTRUCTIONAL ((C.2 / 16.67) * .92).....	208.931
(II). ADMINISTRATIVE ((C.2 / 16.67) * .08).....	18.168
G. TOTAL CERT INSTRUCTIONAL UNITS	
(G.1AI + G.1AII + G.1AIII + G.1BI(A) + G.1BII(A) + G.1BIII(A) + G.1BIV(A) + G.1BV + G.1CI + G.1EI + G.1FI)	47,298.511
H. TOTAL CERT ADMINISTRATIVE UNITS	
(G.1AIV + G.1BI(B) + G.1BII(B) + G.1BIII(B) + G.1BIV(B) + G.1CII + G.1EII + G.1FII)	3,883.187

2. CLASSIFIED STAFF UNITS

A. FORMULA UNITS (A.7 + (B.2 * 1.1))/60 + ((G.1B + G.1C (SEE NOTE))/3).....	16,214.139
B. NON-HIGH UNITS	7.500
C. TOTAL FORMULA CLASSIFIED UNITS (G.2A + G.2B)	16,221.639

NOTE: IF G.1BI+G.1BII > 0, ADD (A.1+A.2+A.3)*(F2-.046) TO (G.1B + G.1C)

APPORTIONMENT FINAL 2006-2007

REPORT 1191FSF

***** STATE SUMMARY *****

FOOD SERVICES

FINAL ALLOTMENT FOR 2006-2007

ACCOUNT NOS. 4198 & 419801

	4198		419801
	SCHOOL		FREE AND
	LUNCH		REDUCED
			BREAKFASTS
A. ACTUAL NUMBER OF MEALS SERVED IN 2006-2007			
1. TYPE A LUNCH	84,786,115		
2. FREE AND REDUCED BREAKFASTS		20,279,878	
3. REDUCED BREAKFASTS		3,712,951	
B. ALLOTMENT FOR 2006-2007			
1. (A.1 * 0.0353 PER LUNCH).....	\$ 2,996,763.81		
2. (A.2 * 0.1612 PER FREE AND REDUCED BREAKFAST).....		\$ 3,269,216.36	
3. (A.3 * 0.3000 PER REDUCED BREAKFAST).....		\$ 1,113,885.30	
C. CURRENT YEAR ADJUSTMENT	\$.00	\$	.00
D. FINAL 2006-2007 ALLOTMENT			
1. B.1 + C	\$ 2,996,763.81		
2. B.2 + B.3 + C		\$ 4,383,101.66	
E. ADJUSTMENT FOR 2005-2006	\$ 21,710.26	\$	100,612.44-
F. TOTAL AMOUNT DUE 2006-2007 (D + E)	\$ 3,018,474.07	\$	4,282,489.22
G. TOTAL AMOUNT PAID IN 2006-2007	\$ 2,981,270.12	\$	4,229,006.07
H. ADJUSTMENT FOR 2006-2007 (F - G)	\$ 37,203.95	\$	53,483.15

APPORTIONMENT FINAL 2006-2007

REPORT 1191SAF

***** STATE SUMMARY *****
STUDENT ACHIEVEMENT ALLOCATION
FINAL ALLOTMENT FOR 2006-2007
ACCOUNT NO. 4166

4166
STUDENT
ACHIEVEMENT

A.	TOTAL FTE FOR 2005-2006(PRIOR YEAR REPORT 1191E LINE A.9, PLUS DIRECT FUNDED TECH COLLEGE RESIDENT FTE).....	971,948.52
B.	ALLOTMENT FOR 2006-2007 STUDENT ACHIEVEMENT (A * \$375.00 PER FTE).....	\$ 364,480,695.00
C.	ADJUSTMENT FOR 2005-2006.....	\$.00
D.	TOTAL AMOUNT DUE 2006-2007 (B + C)	\$ 364,480,695.00
E.	TOTAL AMOUNT PAID IN 2006-2007	\$ 364,480,695.00
F.	ADJUSTMENT FOR 2006-2007 (D - E)	\$.00

APPORTIONMENT FINAL 2006-2007

REPORT 1191SEF

***** STATE SUMMARY *****

SPECIAL EDUCATION

FINAL ALLOTMENT FOR 2006-2007

ACCOUNT NO. 4121

A.	SPECIAL EDUCATION ALLOTMENT FOR 2006-2007 (SEE REPORT 1220)	....\$	510,547,553.96
B.	HOME AND HOSPITAL ALLOTMENT	.....\$	743,717.80
C.	FOSTER HOME ALLOTMENT (ROOM & BOARD)	.....\$	.00
D.	OTHER	.....\$	.00
E.	1. CALCULATED ALLOTMENT (A + B + C + D)	.....\$	511,291,271.76
	2. PRIOR YEAR CARRY FORWARD	.....\$	102,286.65
	3. a. F-196, PROG 21 DIRECT EXPENDITURES	.....\$	701,481,802.50
	b. STATE RECOVERY RATE	.....%	.0000
	c. E.3a * (1 + E.3b)	.....\$	815,319,958.21
	d. PAYMENTS FROM OTHER DISTRICTS	.....\$	9,301,298.68
	e. TOTAL (E.3c - E.3d)	.....\$	806,018,659.53
	4. LESSER OF E.1 OR (E.3e - E.2)	.....\$	511,244,841.04
	5. CARRY FORWARD(E.1 - E.4 TO MAX. OF E.1 *.1)	.....\$	24,015.60
	6. E.4 + E.5	.....\$	511,268,856.64
F.	RECOVERY OF STATE SHARE OF MEDICAID PAYMENTS	.....\$	.00
G.	ADJUSTMENT FOR 2005-2006	.....\$	70,178.42
H.	TOTAL AMOUNT DUE 2006-2007 (E6 + F + G)	.....\$	511,339,035.06
I.	TOTAL AMOUNT PAID IN 2006-2007	.....\$	511,498,162.41
J.	ADJUSTMENT FOR 2006-2007 (H - I)	.....\$	159,127.35-

APPORTIONMENT FINAL 2006-2007

REPORT 1191SNF

***** STATE SUMMARY *****

SPECIAL NEEDS PROGRAMS
FINAL ALLOTMENT FOR 2006-2007
ACCOUNT NOS. 4155, 4165 & 4174

4155	4165	4174
LEARNING ASSISTANCE	TRANSITIONAL BILINGUAL	HIGHLY CAPABLE

A. TOTAL ALLOTMENT FOR 2006-2007

1. LEARNING ASSISTANCE

- a. 2005-06 TOTAL FTE STUDENTS 970,625.60 * DISTRICT POVERTY .3761
* 197.70.....\$ 72,174,397.26
- b. IF DISTRICT POVERTY .4556 IS GREATER THAN .4000:
2005-06 TOTAL FTE STUDENTS 970,625.60 * (DISTRICT POVERTY .4556 -
.4000) * 197.70..\$ 10,668,374.84
- c. TOTAL ALLOCATION (a. + b.)
.....\$ 82,842,772.10
- d. 2004-05 LEARNING ASSISTANCE PROGRAM ALLOCATION
.....\$ 65,169,763.21
- e. ADDITIONAL HOLD HARMLESS ALLOCATION AMOUNT (d. - c., IF > 0)
.....\$ 1,076,352.50
- f. GRADES 9-10 PROVISION (((c./ 197.70) * 187.99) - d., IF > 0)
.....\$ 15,089,224.82
- g. TOTAL LEARNING ASSISTANCE
(A.1.c + A.1.e).....\$ 83,919,124.60

2. TRANSITIONAL BILINGUAL (ELIG STUDENTS) 76,420.72

- * 805.68.....\$ 61,570,645.84

3. HIGHLY CAPABLE (TOTAL FTE 950,639.56 * .020)

- * 369.58.....\$ 7,026,747.39

B. CURRENT YEAR ADJUSTMENT\$.00 \$.00 \$.00

- C. 1. CALCULATED ALLOTMENT(A+B)\$.00 \$ 61,570,645.84 \$ 7,026,747.39
- 2. PRIOR YEAR CARRY FORWARD.\$.00
- 3. F-196 DIRECT EXPENDITURES\$.00 \$ 74,792,267.01 \$ 11,355,251.73
- 4. RECOVERY RATE% .0000 .0000 .0000
- 5. C.3 * (1 + C.4)\$.00 \$ 288,714,519.32 \$ 215,218,444.43
- 6. LESSER OF C.1 OR(C.5-C.2)\$ 79,484,341.51 \$ 61,384,640.43 \$ 6,978,698.70
- 7. CARRY FORWARD(C.1*.1 MAX)\$.00
- 8. C.6 + C.7.....\$.00

D. ADJUSTMENT FOR 2005-2006 ...\$ 208,330.41- \$ 64,204.33- \$ 21,730.64-

E. TOTAL AMOUNT DUE FOR
2006-2007 ((C.6 OR C.8) + D)\$ 83,186,789.89 \$ 61,320,436.10 \$ 6,956,968.06

F. TOTAL AMOUNT PAID IN 2006-07\$ 83,716,192.52 \$ 61,478,835.87 \$ 7,005,956.40

G. ADJUSTMENT 2006-2007 (E - F)\$ 529,402.63- \$ 158,399.77- \$ 48,988.34-

***** STATE SUMMARY *****

TRANSPORTATION

FINAL ALLOTMENT FOR 2006-2007

ACCOUNT NO. 4199 & 4499

A. ACCOUNT 4199 - OPERATIONS

1.	TRANSPORTATION ALLOT FROM 1026-A	
	A. WITHOUT INSURANCE BENEFIT INCREASE	\$ 229,238,555.18
	B. INSUR BEN INCREASE (WTD UNITS .00 * RATE 0.00) .....	.00
	C. TOTAL	\$ 229,238,555.18
2.	IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS	\$ 6,632,889.12
3.	CURRENT YEAR ADJUSTMENT .....	.00
4.	A. CALCULATED ALLOTMENT (A.1+A.2+A.3) ...	\$ 235,871,444.30
	B. i. F-196, PROG 99 DIRECT EXPENDITURES	\$ 358,804,916.19
	ii. STATE RECOVERY RATE .....	.0000
	iii. A.4Bi * (1 + A.4Bii)	\$ 418,414,491.57
	iv. TRANSFERS TO TVF	\$ 3,195,347.76
	v. PAYMENTS FROM OTHER DISTRICTS.....	\$ 4,234,918.94
	vi. TOTAL (iii. + iv. - v.)	\$ 417,374,920.39
	C. LESSER OF A.4A, A.4Bvi	\$ 235,830,552.33
5.	ADJUSTMENT FOR 2005-2006	\$ 240,489.46-
6.	TOTAL AMOUNT DUE FOR 2006-2007 (A.4C + A.5)	\$ 235,590,062.87
7.	TOTAL AMOUNT PAID IN 2006-2007	\$ 235,717,368.23
8.	ADJUSTMENT FOR 2006-2007 (A.6 - A.7)	\$ 127,305.36-

B. ACCOUNT 4499 - DEPRECIATION

1.	SCHOOL BUS DEPRECIATION ALLOWANCE	
	a. BUSES ON AFTER AUG 1982	\$ 27,844,491.16
	b. BUSES ON BEFORE SEPT 1982 AT 100.00% ..	.00
	c. TOTAL DEPRECIATION ALLOWANCE (B.1a + B.1b)	\$ 27,844,491.16
2.	AMOUNT FOR BUSES SOLD	
	a. Report 1020 FOR 2006-2007 100.00%	\$ 14,516.00
	b. Report 1020 FOR 2006-2007	
	TOTAL 6,666.11 * 90.00% =	\$ 5,999.50
	c. TOTAL DEPRECIATION ALLOWANCE (B.2a + B.2b)	\$ 20,515.50
3.	TOTAL ALLOTMENT 2006-2007 (B.1c - B.2c)	\$ 27,823,975.66
4.	ADJUSTMENT FOR 2005-2006	\$ 42,918.14-
5.	TOTAL AMOUNT DUE 2006-2007 (B.3 + B.4)	\$ 27,781,057.52
6.	TOTAL AMOUNT PAID IN 2006-2007	\$ 27,803,227.57
7.	ADJUSTMENT FOR 2006-2007 (B.5 - B.6)	\$ 22,170.05-

CALCULATION OF 2006-07 CERTIFICATED INSTRUCTIONAL STAFF RATIOS
 00000 STATE SUMMARY SCHOOL DISTRICT

>>>> BASE DATA AS REPORTED BY THE DISTRICT <<<<	Grades K-12	Grades K-4
A. Full-Time Equivalent (FTE) Student Enrollment for Selected Month:		
1. October 2006 or month selected on Form SPI 1160	Varies by S. D.	
2. FTE students (excluding Running Start)	962,514.66	337,724.57
B. FTE Basic Education Certificated Instructional Staff (BEACIS):		
1. BEACIS from Report S-275	47,529.765	18,381.044
2. BEACIS from Form SPI 1158	21.014	13.830
3. Total BEACIS [B.1 + B.2]	47,550.779	18,394.874
C. Calculated BEACIS Ratio [B.3 / A.2 * 1000]	49.40	54.47
>>>> CALCULATION OF K-4 ENHANCEMENT RATIO <<<<		
D. Calculated K-4 Enhancement Ratio Based on C: [lesser of C or 53.20]		53.06
E. FTE Basic Education Classified Instructional Assistants (BEACIA):		
1. BEACIA from Report S-275		949.180
2. BEACIA from Form SPI 1158		0.506
3. Total BEACIA [E.1 + E.2]		949.686
F. Average Salaries Used in the 1.3 Enhancement:		
1. District BEACIA avg. actual salary from Report S-275	\$28,208	
2. District BEACIS avg. alloc. salary from Report S-275	\$48,312	
G. Form 1230, 1989-90 BEACIA FTE, Received 1/15/2004		678.315
H. Calculation of Credit for Increases in BEACIA		
1. Increase in BEACIA [Greater of (E.3 - G) or 0]		455.156
2. Certificated staff ratio equivalent [H.1 * (F.1 / F.2) * 1000 / A.2]		0.79
3. BEACIS ratio credit for BEACIA staff if C > 51.00 [Lesser of H.2 or 1.3]		0.60
I. State-Funded K-4 Enhancement Ratio [lesser of (D + H.3) or 53.20] (If < 49, refer to Report 1191E, line F.2 for the district's state-funded K-4 ratio)		53.16
>>>> CALCULATION OF K-12 RATIO COMPLIANCE <<<<		
J. Did the district maintain the statutory ratio of 46 BEACIS per 1000 K-12 Students?	Grades K-12	=====
1. If "NO," K-12 ratio shortfall [46.00 - C]	YES	
2. Penalty BEACIS FTE [J.1 * K-12 A.2 / 1000]	0.029	
	=====	

Rules governing K-12 ratio compliance are codified in Chapter 392-127 WAC. Rules governing the K-4 staff ratio enhancement are codified in WAC 392-140-900 through 913.

00000 State Total School District

Oct. - May Average P223H Enrollment

A.	Age 0-2 Resident Special Education Enrollment	3,798.70
B.	Age 3-21 Resident Special Education Enrollment	122,482.58
C.	BEA Resident FTE Enrollment	973,512.04
D.	Age 3-21 Special Ed Enrollment Percent (B/C)	12.58%
E.	Funded Age 3-21 Special Ed Enrollment Percent If D is less than or equal to 12.7%, D, else 12.7%	12.10%
F.	Funded Age 3-21 Resident Special Education enrollment (C * E)	117,812.18
F.2.	SSHB 2012 Addtl 3-21 enr funded in May ((12.7% - E) * C)	139.44
G.	BEA Rate (Report 1191 Section B).....	4,458.21
H.	Age 0-2 Allocation (A * G * 1.15)	19,475,711.41
I.	Age 3-21 Allocation	
	1. 2004-05 Fed Funds Int Rate Per Student (Prior Yr 1220)	139.53
	2. Fed Funds Int Rate Per Student (I.1. * 97/145).....	93.34
	3. Age 3-21 Allocation (F * ((G * .9309) - I.2))	477,941,458.55
J.	State Safety Net	13,117,050.00
K.	Transfer of Special Education Allocation	0.00
L.	Total Special Education Allocation (H + I.3 + J + K)	510,534,219.96
M.	SSHB 2012 Account 4158 Alloc (F.2 * ((G * .9309) - I.2)) .	561,543.95

ENROLLMENT BY SERVING DISTRICT	A. (0-2)	B. (3-21)	C. (BEA)
00000 STATE TOTAL	#N/A	#N/A	#N/A

TOTAL	#N/A	#N/A	#N/A
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