

APPORTIONMENT FINAL 2005-2006

REPORT 1191F

***** STATE SUMMARY *****

ACCOUNT 3100 FUNDING FOR 2005-2006 SCHOOL YEAR

A. GUARANTEED ENTITLEMENT COMPUTATION

1. CERT. INSTR MAINT: FORMULA UNITS 47,210.185 * 1191E LINE E3 SAL \$30,188 * 05-06 LEAP 1sb CIS AVG MIX FCTR 1.52999.....	\$ 2,180,559,773.43
2. CERT. INSTR INCREASE: FORM UNITS 47,210.185 * 1191E LINE E5 \$30,550 * 1.0000 * 05-06 LEAP 1sb CIS AVG MIX 1.52999 - A1.	\$ 26,148,347.27
3. CERT. ADMIN ALLOC: FORMULA UNITS 3,878.397 * LEAP 12E ADMIN AVG SALARY \$52,385.53.....	\$ 203,171,888.70
4. CERT. ADMIN INCREASE: FORMULA UNITS 3,878.397 * LEAP 12E ADMIN AVG SALARY \$52,385.53 * .0120.....	\$ 2,438,062.66
5. CLASS MAINT: FORMULA UNITS 16,203.088 * LEAP 12E CLASS AVG SALARY \$28,119.69.....	\$ 455,625,755.55
6. CLASS INCREASE: FORMULA UNITS 16,203.088 * LEAP 12E CLASS AVG SALARY \$28,119.69 * .0120.....	\$ 5,467,509.74
7.a. INSURANCE BENEFITS: CERT. FORM UNIT51,088.582 * 7548.84 \$	\$ 385,659,531.39
b. INSURANCE BENEFITS: CERT. INCR. 51,088.582 * .00 ...	
c. INSUR BEN: CLASS. FORM UNIT16,203.088 * 7548.84 * 1.152.\$	\$ 140,906,325.78
d. INSUR BEN: CLASS. INCR. 16,203.088 * .00 * 1.152....	
8.a. MANDATED BENEFITS: CERT MAINT: (A.1 + A.3) * .1121	\$ 267,216,319.33
b. MANDATED BENEFITS: CERT INCR: (A.2 + A.4) * .1057	\$ 3,021,583.52
c. MANDATED BENEFITS: CLASS MAINT: (A.5) * .1407	\$ 64,106,543.91
d. MANDATED BENEFITS: CLASS INCR: (A.6) * .1057	\$ 577,915.67
9. NON-EMPLOYEE-RELATED COST: K-12 UNITS48,046.896 * 9,112.00\$	\$ 437,803,316.31
10. NON-EMPLOYEE-RELATED COST: VOC UNITS 2,813.374 * 22,377.00\$	\$ 62,954,870.18
11. NON-EMPLOYEE-RELATED COST: SKILL UNIT 229.215 * 17,362.00\$	\$ 3,979,630.84
12. SUBS: CERT INSTR FORM UNITS 47,210.185 * .918 * 537.46\$	\$ 23,292,952.06
13. RUN START: 9,253.49 * 4,166.00 + 1,005.60 * 4,935.00 \$	\$ 43,512,675.34
14. TOTAL GUARANTEED ENTITLEMENT: (A.1 THRU A.13) * 100.00% ...	\$ 4,306,443,001.01
B. BASIC EDUCATION ALLOCATION PER FTE STUDENT RATES: AVERAGE \$	\$ 4,435.53
BEA RATE FOR SPECIAL EDUCATION; K-3 AT 49, 4-12 AT 46 VOC ALLOC W P31 MIX .00000 ; VOC MIN EXPND. REMINDER: VOCATIONAL PRIOR YEAR CARRY FORWARD.....	
C. COMPUTATION OF STATE FUNDED SUPPORT	
1. LOCAL DEDUCTIBLE REVENUE SOURCES	
1400 LOCAL IN-LIEU-OF TAXES	\$ 94,372.36
1600 COUNTY ADMINISTERED FORESTS	\$ 737,707.29
3600 STATE FORESTS	\$ 13,635,126.16
5400 FEDERAL IN-LIEU-OF TAXES	\$ 805,169.22
TOTAL DEDUCTIBLE REVENUE	\$ 15,272,375.03
2. ADDITIONAL ALLOTMENT	\$ 218,616.36-
3. SKILLS CENTER SUMMER PROGRAM.....	\$ 2,385,000.00
4. TOTAL DUE ON APPORTIONMENT SCHED (A.14-C.1+C.2+C.3)	\$ 4,293,337,009.62
5. FEDERAL FOREST ACCOUNT 5500 DEDUCTION.....	\$ 15,860,984.56
6. EMERGENCY PAYMENT	
7. FIRE DISTRICT PAYMENT	\$ 494,798.69
8. ADJUSTMENT FOR 2004-2005	\$ 941,508.61-
9. TOTAL AMOUNT TO BE PAID SEPT.05-AUG.06 IN ACCT 3100	\$ 4,277,029,315.14
D. ANALYSIS OF LINE C.9	
1. ADVANCE PAYMENT THIS YEAR	\$ 3,538,110.95
2. TOTAL ALLOTMENT (3100) PAID PREVIOUSLY	\$ 4,276,181,423.25
3. RECOVERY	\$ 36,561.76
4. OTHER DEDUCTIONS AND/OR RECOVERIES	\$ 684,009.96
5. ADJUSTMENT FOR 2005-2006 (C.9 - D.2 - D.3 - D.4).....	\$ 127,320.17

APPORTIONMENT FINAL 2005-2006

REPORT 1191EF

***** STATE SUMMARY *****

FULL-TIME ENROLLMENTS
USED TO CALCULATE STAFF UNITS FOR 2005-2006
ACCOUNT NO. 3100

A. FULL-TIME EQUIVALENT ENROLLMENT	REMOTE & NECESSARY PLANTS	DISTRICT TOTALS
1. KINDERGARTEN	16.340 .	36,335.15
2. GRADES 1-3	98.440 .	225,969.01
ADDITIONAL SCHOOL ANNUAL CLASS FTE		79.51
3. GRADE 4	32.290 .	74,336.12
ADDITIONAL SCHOOL ANNUAL CLASS FTE		24.10
4. GRADES 5-6	25.530 .	152,730.18
ADDITIONAL SCHOOL ANNUAL CLASS FTE		46.80
5. GRADES 7-8	15.600 .	160,290.45
ADDITIONAL SCHOOL ANNUAL CLASS FTE		41.64
6. GRADES 9-12 (INCLUDING VOC-SECONDARY)		310,595.40
ADDITIONAL SCHOOL ANNUAL CLASS FTE		190.39
7. TOTAL K-12 LESS RUNNING START		960,638.75
8. RUNNING START (COMMUNITY AND TECHNICAL COLLEGE FTE)		
a. NONVOCATIONAL FTE		9,253.49
b. VOCATIONAL FTE		1,005.60
9. TOTAL K-12 INCLUDING RUNNING START		970,897.84
B. ENROLLMENT INCREASE IN EXCESS OF MONTHLY ENROLLMENT FOR QUALIFIED DISTRICT		
1. GRADES K-4 FTES IN EXCESS OF MONTHLY ENROLLMENT COUNT.....		.00
2. GRADES K-12 FTES IN EXCESS OF MONTHLY ENROLLMENT COUNT.....		.00
C. GRADES 9-12 VOC-SECONDARY		
1. APPROVED ANNUAL PUBLIC SCHOOL		54,860.81
NONSTANDARD (P223S) VOCATIONAL FTE .....		.00
2. APPROVED ANNUAL SKILL CENTER PUBLIC SCHOOL W/O SUMMER		3,821.00
NONSTANDARD (P223S) SKILLS CENTER FTE .....		.00
3. TOTAL VOC-SECONDARY		58,681.81
D. STAFFING DATA FROM REPORT 1159		
1. K-4 ENHANCEMENT RATIO FROM REPORT 1159.....		.00
2. FUNDING REDUCTION STAFF UNITS FROM REPORT 1159.....		.903-
E. ALLOCATED CERTIFIED INSTRUCTION STAFF (CIS) BASE SALARY CALCULATION		
1. LEARNING IMPROVEMENT DAYS (LID) PURSUANT TO WAC 392-140-961.		.00
2. LEAP 12E CIS BASE SALARY FOR 2004-2005 INCLUDING 2 LID.....		.00
3. ALLOCATED CIS BASE SALARY (1 - ((2 - E.1) * .00549)) * E.2		.00
4. LEAP 12E CIS BASE SALARY FOR 2005-2006 INCLUDING 2 LID.....		.00
5. ALLOCATED CIS BASE SALARY (1 - ((2 - E.1) * .00549)) * E.4		.00
F. FUNDED K-4 CIS RATIO CALCULATION		
1. MINIMUM ALLOCATED K-4 CIS RATIO		
(((A.1 + A.2) * 49) + (A.3 * 46))/(A.1 + A.2 + A.3).....		.00
2. GREATER OF ACTUAL OR MINIMUM ALLOCATED K-4 CIS RATIO		
(IF D.1 IS GREATER THAN F.1 THEN D.1, ELSE F.1).....		53.15

APPORTIONMENT FINAL 2005-2006

REPORT 1191EF

***** STATE SUMMARY *****

FULL-TIME ENROLLMENTS
USED TO CALCULATE STAFF UNITS FOR 2005-2006
ACCOUNT NO. 3100

G. CALCULATION OF 100% FORMULA BEA STAFF UNITS

1. CERTIFICATED STAFF UNITS

A. FORMULA UNITS

I. INSTRUCTIONAL GRADES K-4 (A1+A2+A3+(B1*1.1)) * F2/1000	17,894.525
II. REDUCTION IN INSTR UNITS PURSUANT TO WAC 392-127-111 D2	.903-
III. INSTRUCTIONAL GRADES 5-12 (A4 + A5 + A6 - C3 + (B2 - B1) * 1.1) * .046.....	25,999.807
IV. ADMINISTRATIVE (A7 - C3 + (B2 * 1.1)) * .004.....	3,607.818
B. BONUS UNITS - R&N PLANT, SMALL DISTRICT, SMALL HIGH & NON-HIGH	
I. GRADES K THROUGH 6 OR 8 -- UNDER 25 FTE	
(A). INSTRUCTIONAL	24.745
(B). ADMINISTRATIVE	3.591
II. GRADES K THROUGH 6 -- 25 FTE TO 60 FTE	
(A).INSTRUCTIONAL 2.76-((A.1+A.2+A.3)*F2+(A.4*.046)).	28.783
(B).ADMINISTRATIVE .24-((A.1 + A.2 + A.3 + A.4)*.004)	2.920
III. GRADES 7 AND 8 -- UNDER 20 FTE	
(A). INSTRUCTIONAL (.92 - (A.5 * .046)).....	7.264
(B). ADMINISTRATIVE (.08 - (A.5 * .004)).....	.630
IV. SMALL HIGH -- UNDER 300 FTE	
(A). INSTRUCTIONAL 9 + (((A.6 - 60)/43.5) * .8732) - (A.6 * .046).....	431.771
(B). ADMINISTRATIVE .5 + (((A.6 - 60)/43.5) * .1268) - (A.6 * .004).....	19.004
V. NON-HIGH UNITS -- INSTRUCTIONAL	7.000
C. ADDITIONAL UNITS -- TWO R/N PLANTS OR SMALL HIGHS	
(I). INSTRUCTIONAL	18.014
(II). ADMINISTRATIVE	1.024
D. K-12 UNITS (EXCLUDES VOC.) (G.1A - G.1AII + G.1B + G.1C)	48,046.896
E. VOCATIONAL UNITS	
(I).INSTRUCTIONAL ((C.1 / 19.50) * .92).....	2,588.302
(II).ADMINISTRATIVE ((C.1 / 19.50) * .08).....	225.072
F. SKILL CENTER UNITS	
(I). INSTRUCTIONAL ((C.2 / 16.67) * .92).....	210.877
(II). ADMINISTRATIVE ((C.2 / 16.67) * .08).....	18.338
G. TOTAL CERT INSTRUCTIONAL UNITS (G.1AI + G.1AII + G.1AIII + G.1BI(A) + G.1BII(A) + G.1BIII(A) + G.1BIV(A) + G.1BV + G.1CI + G.1EI + G.1FI)	47,210.185
H. TOTAL CERT ADMINISTRATIVE UNITS (G.1AIV + G.1BI(B) + G.1BII(B) + G.1BIII(B) + G.1BIV(B) + G.1CII + G.1EII + G.1FII)	3,878.397
2. CLASSIFIED STAFF UNITS	
A. FORMULA UNITS (A.7 + (B.2 * 1.1))/60 + ((G.1B + G.1C (SEE NOTE))/3).....	16,194.088
B. NON-HIGH UNITS	9.000
C. TOTAL FORMULA CLASSIFIED UNITS (G.2A + G.2B)	16,203.088

NOTE: IF G.1BI+G.1BII > 0, ADD (A.1+A.2+A.3)*(F2-.046) TO (G.1B + G.1C)

APPORTIONMENT FINAL 2005-2006

REPORT 1191FSF

***** STATE SUMMARY *****

FOOD SERVICES

FINAL ALLOTMENT FOR 2005-2006
ACCOUNT NOS. 4198 & 419801

	4198		419801
	SCHOOL		FREE AND
	LUNCH		REDUCED
			BREAKFASTS
A. ACTUAL NUMBER OF MEALS SERVED IN 2005-2006			
1. TYPE A LUNCH	84,115,037		
2. FREE AND REDUCED BREAKFASTS		19,260,594	
B. ALLOTMENT FOR 2005-2006			
1. (A.1 * 0.0365 PER LUNCH).....	\$ 3,074,319.04		
2. (A.2 * 0.1140 PER FREE AND REDUCED BREAKFAST).....		\$ 2,197,593.91	
C. CURRENT YEAR ADJUSTMENT		\$.00	\$.00
D. FINAL 2005-2006 ALLOTMENT			
1. B.1 + C	\$ 3,074,319.04		
2. B.2 + C		\$ 2,197,593.91	
E. ADJUSTMENT FOR 2004-2005	\$ 12,738.68	\$	4,216.77
F. TOTAL AMOUNT DUE 2005-2006 (D + E)	\$ 3,087,057.72	\$	2,201,810.68
G. TOTAL AMOUNT PAID IN 2005-2006	\$ 3,065,453.23	\$	2,302,423.12
H. ADJUSTMENT FOR 2005-2006 (F - G)	\$ 21,604.49	\$	100,612.44-

APPORTIONMENT FINAL 2005-2006

REPORT 1191SAF

***** STATE SUMMARY *****
STUDENT ACHIEVEMENT ALLOCATION
FINAL ALLOTMENT FOR 2005-2006
ACCOUNT NO. 4166

4166
STUDENT
ACHIEVEMENT

A.	TOTAL FTE FOR 2004-2005(PRIOR YEAR REPORT 1191E LINE A.9, PLUS DIRECT FUNDED TECH COLLEGE RESIDENT FTE).....	966,172.65
B.	ALLOTMENT FOR 2005-2006 STUDENT ACHIEVEMENT (A * \$300.00 PER FTE).....	\$ 289,851,795.00
C.	ADJUSTMENT FOR 2004-2005.....	\$.00
D.	TOTAL AMOUNT DUE 2005-2006 (B + C)	\$ 289,851,795.00
E.	TOTAL AMOUNT PAID IN 2005-2006	\$ 289,851,795.00
F.	ADJUSTMENT FOR 2005-2006 (D - E)	\$.00

APPORTIONMENT FINAL 2005-2006

REPORT 1191SEF

***** STATE SUMMARY *****

SPECIAL EDUCATION

FINAL ALLOTMENT FOR 2005-2006

ACCOUNT NO. 4121

A.	SPECIAL EDUCATION ALLOTMENT FOR 2005-2006 (SEE REPORT 1220)	....\$	480,411,755.19
B.	HOME AND HOSPITAL ALLOTMENT	.....\$	764,712.00
C.	FOSTER HOME ALLOTMENT (ROOM & BOARD)	.....\$	.00
D.	OTHER	.....\$	.00
E.	1. CALCULATED ALLOTMENT (A + B + C + D)	.....\$	481,176,467.19
	2. PRIOR YEAR CARRY FORWARD	.....\$	47,200.86
	3. a. F-196, PROG 21 DIRECT EXPENDITURES	.....\$	643,817,673.60
	b. STATE RECOVERY RATE	.....%	.0000
	c. E.3a * (1 + E.3b)	.....\$	749,783,520.51
	d. PAYMENTS FROM OTHER DISTRICTS	.....\$	9,756,403.15
	e. TOTAL (E.3c - E.3d)	.....\$	740,027,117.36
	4. LESSER OF E.1 OR (E.3e - E.2)	.....\$	481,071,443.81
	5. CARRY FORWARD(E.1 - E.4 TO MAX. OF E.1 *.1)	.....\$	99,821.02
	6. E.4 + E.5	.....\$	481,171,264.83
F.	RECOVERY OF STATE SHARE OF MEDICAID PAYMENTS	.....\$	.00
G.	ADJUSTMENT FOR 2004-2005	.....\$	41,720.35-
H.	TOTAL AMOUNT DUE 2005-2006 (E6 + F + G)	.....\$	481,129,544.48
I.	TOTAL AMOUNT PAID IN 2005-2006	.....\$	481,010,706.10
J.	ADJUSTMENT FOR 2005-2006 (H - I)	.....\$	118,838.38

APPORTIONMENT FINAL 2005-2006

REPORT 1191SNF

***** STATE SUMMARY *****
SPECIAL NEEDS PROGRAMS
FINAL ALLOTMENT FOR 2005-2006
ACCOUNT NOS. 4155, 4165 & 4174

4155	4165	4174
LEARNING ASSISTANCE	TRANSITIONAL BILINGUAL	HIGHLY CAPABLE

A. TOTAL ALLOTMENT FOR 2005-2006

1. LEARNING ASSISTANCE

a. 2004-05 TOTAL FTE STUDENTS 965,231.90 * DISTRICT POVERTY .3714
* 187.87.....\$ 67,355,445.05

b. IF DISTRICT POVERTY .4518 IS GREATER THAN .4000:
2004-05 TOTAL FTE STUDENTS 965,231.90 * (DISTRICT POVERTY .4518 -
.4000) * 187.87..\$ 9,385,102.38

c. TOTAL ALLOCATION (a. + b.)
.....\$ 76,740,547.43

d. 2004-05 LEARNING ASSISTANCE PROGRAM ALLOCATION
.....\$ 65,170,309.43

e. ADDITIONAL HOLD HARMLESS ALLOCATION AMOUNT (d. - c., IF > 0)
.....\$ 1,635,883.86

f. GRADES 9-12 PROVISION (((c./ 187.87) * 184.69) - d., IF > 0)
.....\$ 12,113,888.32

g. TOTAL LEARNING ASSISTANCE
(A.1.c + A.1.e).....\$ 78,376,431.29

2. TRANSITIONAL BILINGUAL (ELIG STUDENTS) 76,654.70

* 763.67.....\$ 58,538,894.76

3. HIGHLY CAPABLE (TOTAL FTE 951,298.73 * .020)

* 353.77.....\$ 6,730,819.00

B. CURRENT YEAR ADJUSTMENT ....\$	.00	\$	.00	\$	.00
C. 1. CALCULATED ALLOTMENT(A+B)\$	.00	\$	58,538,894.76	\$	6,730,819.00
2. PRIOR YEAR CARRY FORWARD.\$	.00				
3. F-196 DIRECT EXPENDITURES\$	.00	\$	72,456,356.67	\$	10,965,020.33
4. RECOVERY RATE%	.0000		.0000		.0000
5. C.3 * (1 + C.4) .....\$	.00	\$	286,155,911.48	\$	214,785,163.35
6. LESSER OF C.1 OR(C.5-C.2)\$	73,934,006.74	\$	58,470,741.20	\$	6,707,380.12
7. CARRY FORWARD(C.1*.1 MAX)\$	.00				
8. C.6 + C.7.....\$	.00				
D. ADJUSTMENT FOR 2004-2005 ...\$	187,301.67-	\$	19,376.19-	\$	9,573.05-
E. TOTAL AMOUNT DUE FOR 2005-2006 ((C.6 OR C.8) + D)\$	77,987,260.90	\$	58,451,365.01	\$	6,697,807.07
F. TOTAL AMOUNT PAID IN 2005-06\$	78,189,359.90	\$	58,516,534.89	\$	6,720,896.13
G. ADJUSTMENT 2005-2006 (E - F)\$	202,099.00-	\$	65,169.88-	\$	23,089.06-

APPORTIONMENT FINAL 2005-2006

REPORT 1191TRNF

***** STATE SUMMARY *****

TRANSPORTATION
FINAL ALLOTMENT FOR 2005-2006
ACCOUNT NO. 4199 & 4499

A. ACCOUNT 4199 - OPERATIONS

1.	TRANSPORTATION ALLOT FROM 1026-A		
	A. WITHOUT INSURANCE BENEFIT INCREASE	\$	217,177,119.64
	B. INSUR BEN INCREASE (WTD UNITS .00 * RATE 0.00) ..	\$	.00
	C. TOTAL	\$	217,177,119.64
2.	IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS	\$	6,415,174.19
3.	CURRENT YEAR ADJUSTMENT .....	\$	.00
4.	A. CALCULATED ALLOTMENT (A.1+A.2+A.3) ...	\$	223,592,293.83
	B. i. F-196, PROG 99 DIRECT EXPENDITURES	\$	340,300,380.56
	ii. STATE RECOVERY RATE	%	.0000
	iii. A.4Bi * (1 + A.4Bii)	\$	397,708,176.97
	iv. TRANSFERS TO TVF	\$	3,362,188.02
	v. PAYMENTS FROM OTHER DISTRICTS.....	\$	4,026,703.67
	vi. TOTAL (iii. + iv. - v.)	\$	397,043,661.32
	C. LESSER OF A.4A, A.4Bvi	\$	223,579,603.87
5.	ADJUSTMENT FOR 2004-2005	\$	180,957.28-
6.	TOTAL AMOUNT DUE FOR 2005-2006 (A.4C + A.5)	\$	223,398,646.59
7.	TOTAL AMOUNT PAID IN 2005-2006	\$	223,499,528.36
8.	ADJUSTMENT FOR 2005-2006 (A.6 - A.7)	\$	100,881.77-

B. ACCOUNT 4499 - DEPRECIATION

1.	SCHOOL BUS DEPRECIATION ALLOWANCE		
	a. BUSES ON AFTER AUG 1982	\$	29,391,163.50
	b. BUSES ON BEFORE SEPT 1982 AT 100.00% ..	\$	.00
	c. TOTAL DEPRECIATION ALLOWANCE (B.1a + B.1b)	\$	29,391,163.50
2.	AMOUNT FOR BUSES SOLD		
	a. Report 1020 FOR 2005-2006 100.00%	\$	21,688.05
	b. Report 1020 FOR 2005-2006		
	TOTAL 21,055.84 * 90.00% =	\$	18,950.26
	c. TOTAL DEPRECIATION ALLOWANCE (B.2a + B.2b)	\$	40,638.31
3.	TOTAL ALLOTMENT 2005-2006 (B.1c - B.2c)	\$	29,350,525.19
4.	ADJUSTMENT FOR 2004-2005	\$	59,516.25-
5.	TOTAL AMOUNT DUE 2005-2006 (B.3 + B.4)	\$	29,291,008.94
6.	TOTAL AMOUNT PAID IN 2005-2006	\$	29,333,756.34
7.	ADJUSTMENT FOR 2005-2006 (B.5 - B.6)	\$	42,747.40-

CALCULATION OF 2005-06 CERTIFICATED INSTRUCTIONAL STAFF RATIOS
 00000 STATE SUMMARY SCHOOL DISTRICT

>>>> BASE DATA AS REPORTED BY THE DISTRICT <<<<	Grades K-12	Grades K-4
A. Full-Time Equivalent (FTE) Student Enrollment for Selected Month:		
1. October 2005 or month selected on Form SPI 1160	Varies by S. D.	
2. FTE students (excluding Running Start)	962,209.78	334,519.94
B. FTE Basic Education Certificated Instructional Staff (BEACIS):		
1. BEACIS from Report S-275	47,538.644	18,164.454
2. BEACIS from Form SPI 1158	10.960	12.836
3. Total BEACIS [B.1 + B.2]	47,549.604	18,177.290
C. Calculated BEACIS Ratio [B.3 / A.2 * 1000]	49.42	54.34
>>>> CALCULATION OF K-4 ENHANCEMENT RATIO <<<<		
D. Calculated K-4 Enhancement Ratio Based on C: [lesser of C or 53.20]		53.02
E. FTE Basic Education Classified Instructional Assistants (BEACIA):		
1. BEACIA from Report S-275		937.938
2. BEACIA from Form SPI 1158		1.160
3. Total BEACIA [E.1 + E.2]		939.098
F. Average Salaries Used in the 1.3 Enhancement:		
1. District BEACIA avg. actual salary from Report S-275	\$27,199	
2. District BEACIS avg. alloc. salary from Report S-275	\$46,735	
G. Form 1230, 1989-90 BEACIA FTE, Received 1/15/2004		678.315
H. Calculation of Credit for Increases in BEACIA		
1. Increase in BEACIA [Greater of (E.3 - G) or 0]		448.877
2. Certificated staff ratio equivalent [H.1 * (F.1 / F.2) * 1000 / A.2]		0.79
3. BEACIS ratio credit for BEACIA staff if C > 51.00 [Lesser of H.2 or 1.3]		0.56
I. State-Funded K-4 Enhancement Ratio [lesser of (D + H.3) or 53.20] (If < 49, refer to Report 1191E, line F.2 for the district's state-funded K-4 ratio)		53.14
>>>> CALCULATION OF K-12 RATIO COMPLIANCE <<<<		
J. Did the district maintain the statutory ratio of 46 BEACIS per 1000 K-12 Students?	Grades K-12	=====
1. If "NO," K-12 ratio shortfall [46.00 - C]	YES	
2. Penalty BEACIS FTE [J.1 * K-12 A.2 / 1000]	0.903	
	=====	

Rules governing K-12 ratio compliance are codified in Chapter 392-127 WAC. Rules governing the K-4 staff ratio enhancement are codified in WAC 392-140-900 through 913.

00000 State Total School District

Oct. - May Average P223H Enrollment

A.	Age 0-2 Resident Special Education Enrollment	3,382.21
B.	Age 3-21 Resident Special Education Enrollment	123,432.44
C.	BEA Resident FTE Enrollment	971,997.93
D.	Age 3-21 Special Ed Enrollment Percent (B/C)	12.70%
E.	Funded Age 3-21 Special Ed Enrollment Percent If D is less than or equal to 12.7%, D, else 12.7%	12.17%
F.	Funded Age 3-21 Resident Special Education enrollment (C * E)	118,295.30
F.2.	SSHB 2012 Addtl 3-21 enr funded in May ((12.7% - E) * C)	107.98
G.	BEA Rate (Report 1191 Section B).....	4,228.90
H.	Age 0-2 Allocation (A * G * 1.15)	16,448,478.86
I.	Age 3-21 Allocation	
1.	2004-05 Fed Funds Int Rate Per Student (Prior Yr 1220)	135.94
2.	Fed Funds Int Rate Per Student (I.1. * 97/145).....	90.94
3.	Age 3-21 Allocation (F * ((G * .9309) - I.2))	454,933,038.33
J.	State Safety Net	9,030,238.00
K.	Transfer of Special Education Allocation	0.00
L.	Total Special Education Allocation (H + I.3 + J + K)	480,411,755.19
M.	SSHB 2012 Account 4158 Alloc (F.2 * ((G * .9309) - I.2)) .	412,465.81

ENROLLMENT BY SERVING DISTRICT	A. (0-2)	B. (3-21)	C. (BEA)
00000 STATE TOTAL	#N/A	#N/A	#N/A

TOTAL #N/A #N/A #N/A