

Washington State Superintendent of Public Instruction  
School Apportionment and Financial Services  
School District Personnel Summary Profiles - 2008-09 - Final

Table 10: Classified School Personnel by Program

Program Assignment	Individuals	Average	Total	Average	Annualized			Total
		Additional Salary		LEAP 1 Mix Factor	Base Salary	Insur. Ben.	Days in 1 FTE	
01 Basic Education	29,294	1,657	8,621.75		36,515	10,603	260.0	39,313
21 Special Ed.—Supp.—State	9,583	169	4,674.34		32,843	11,653	260.0	34,460
24 Special Ed.—Supp.—Fed.	3,414	165	1,690.09		31,861	11,652	260.0	32,967
26 Special Ed.—Inst.—State	41	1,310	22.22		37,083	10,177	260.0	37,400
29 Special Ed.—Other—Fed.	18	291	8.70		31,451	11,989	260.0	33,305
31 Vocational—Basic—State	773	310	335.72		38,886	10,890	260.0	41,210
38 Vocational—Federal	84	85	34.93		35,204	11,483	260.0	34,600
39 Vocational—Other Categ.	2	562	1.87		32,968	10,577	260.0	35,351
45 Skills Center—Basic—St.	89	310	58.67		37,385	10,100	260.0	40,710
46 Skills Center—Federal	2	0	1.09		30,717	20,191	260.0	31,621
51 Disadvantaged—Federal	3,076	108	1,045.17		32,338	11,648	260.0	34,244
52 School Improvement—Fed.	146	266	48.30		41,981	11,298	260.0	46,894
53 Migrant—Federal	442	68	138.13		35,200	10,836	260.0	36,548
54 Reading First—Federal	146	115	35.80		30,793	11,144	260.0	33,507
55 Learning Asst. Prog.—St.	2,164	98	633.45		30,978	10,801	260.0	32,988
56 St. Inst., Centers/Homes	62	65	34.73		34,415	12,011	260.0	36,028
57 Inst.—Neglected/Delinq.	7	0	3.38		38,311	14,131	260.0	39,113
58 Special/Pilot Prog.—St.	216	498	77.15		39,931	10,427	260.0	43,307
61 Head Start—Federal	351	177	202.40		40,498	11,671	260.0	41,006
62 Math and Science—Fed.	1	0	0.28		37,818	10,181	260.0	40,986
63 Promotng Acad Succes—St.	4	75	0.16		27,075	12,893	260.0	9,686
64 Limited English Pro—Fed.	51	371	5.95		42,620	10,522	260.0	45,505
65 Transit. Bilingual—St.	1,771	96	607.34		34,296	11,754	260.0	36,977
66 Student Achiev.—State	1,386	118	250.85		33,334	10,226	260.0	36,524
67 Indian Ed.—Fed.—JOM	4	400	1.16		37,189	12,984	260.0	55,532
68 Indian Ed.—Fed.—ED	117	233	47.93		38,263	9,870	260.0	39,260
69 Compensatory—Other	166	291	79.44		39,881	9,552	260.0	43,916
71 Traffic Safety	6	0	2.68		44,798	9,263	260.0	45,931
73 Summer School	13	705	2.26		40,611	9,136	260.0	42,115
74 Highly Capable	72	346	18.05		36,573	9,519	260.0	38,857
76 Targeted Assist.—Fed.	2	0	1.38		60,432	2,371	260.0	61,991
78 Youth Train. Prog.—Fed.	7	0	5.55		56,129	4,047	260.0	58,040
79 Instruc. Progs.—Other	782	369	355.53		42,113	10,476	260.0	44,159
81 Public Radio/Television	37	763	28.10		51,625	9,993	260.0	55,573
86 Community Schools	152	575	86.75		33,980	11,143	260.0	35,988
88 Day Care	466	128	260.85		31,390	9,865	260.0	34,505
89 Other Community Services	248	661	128.02		42,486	9,174	260.0	47,161
97 Districtwide Support	12,069	283	10,858.86		44,908	9,315	260.0	46,399
98 School Food Services	6,140	165	2,795.54		31,467	10,471	260.0	34,458
99 Pupil Transportation	7,439	195	4,110.05		40,622	10,745	260.0	44,895
CP Capital Projects Funds	397	221	236.10		70,008	9,315	260.0	72,343
SB Associated Student Body	50	880	1.38		29,517	10,285	260.0	24,825
State Summary	81,298	725	37,553.19		38,394	10,451	260.0	40,704

See introduction for explanation of column headings, glossary for explanation of terms, and appendix for explanation of duty codes.  
Includes duty roots 90-99.