

Washington State Superintendent of Public Instruction
School Apportionment and Financial Services
School District Personnel Summary Profiles - 2008-09 - Final

Table 9: Certificated School Personnel by Program

Program Assignment	Individuals	Average	Total FTE	Average	----- Annualized -----			Total Salary
		Additional Salary		LEAP 1 Mix Factor	Base Salary	Insur. Ben.	Days in 1 FTE	
01 Basic Education	56,605	5,619	46,900.11	1.54695	55,999	9,006	185.9	65,592
21 Special Ed.—Supp.—State	8,902	5,619	7,443.46	1.54711	54,387	8,956	183.6	64,363
24 Special Ed.—Supp.—Fed.	1,499	4,587	921.46	1.54386	53,958	8,971	183.2	63,913
26 Special Ed.—Inst.—State	26	4,893	13.43	1.69185	63,196	9,197	185.1	78,719
29 Special Ed.—Other—Fed.	13	2,644	9.59	1.58521	53,685	11,201	182.0	59,198
31 Vocational—Basic—State	3,433	6,160	2,631.85	1.55454	54,992	9,148	184.0	68,053
34 Middle School CTE—State	31	1,299	6.77	1.67522	57,660	9,314	182.0	69,917
38 Vocational—Federal	47	2,657	7.41	1.51567	52,718	9,318	182.0	68,838
39 Vocational—Other Categ.	2	4,172	0.60	1.34274	67,868	7,940	190.0	68,933
45 Skills Center—Basic—St.	184	6,554	152.77	1.52384	57,918	8,541	188.7	67,770
46 Skills Center—Federal	13	1,661	1.97	1.68447	59,072	8,169	182.4	83,506
51 Disadvantaged—Federal	2,940	2,531	1,098.86	1.61795	56,691	8,939	183.6	66,930
52 School Improvement—Fed.	4,874	1,052	294.94	1.57592	55,888	8,836	185.3	67,965
53 Migrant—Federal	267	1,427	28.93	1.59802	57,832	9,661	186.9	64,630
54 Reading First—Federal	228	2,940	81.30	1.64053	56,586	8,962	182.2	69,075
55 Learning Asst. Prog.—St.	2,410	2,109	805.04	1.56645	55,337	8,852	184.2	65,676
56 St. Inst., Centers/Homes	145	6,453	115.10	1.66130	60,324	9,271	184.9	73,979
57 Inst.—Neglected/Delinq.	10	2,633	3.50	1.76371	60,717	6,807	182.0	79,433
58 Special/Pilot Prog.—St.	2,989	3,331	91.45	1.56157	54,641	9,199	183.9	65,725
61 Head Start—Federal	17	5,283	11.40	1.54162	55,364	8,847	186.4	67,287
62 Math and Science—Fed.	78	1,467	0.46	1.43100	46,417	9,852	182.0	71,300
63 Promotng Acad Succes—St.	46	2,668	10.21	1.68610	57,355	9,133	182.0	72,355
64 Limited English Pro—Fed.	401	1,300	17.23	1.64854	57,103	9,052	183.0	72,003
65 Transit. Bilingual—St.	956	4,135	564.06	1.51625	53,590	9,205	184.0	65,031
66 Student Achiev.—State	33,242	1,650	3,977.69	1.51118	52,415	8,948	182.8	62,083
67 Indian Ed.—Fed.—JOM	3	294	0.43	1.73111	59,593	7,594	182.0	71,086
68 Indian Ed.—Fed.—ED	26	2,523	10.53	1.56897	54,567	8,851	183.3	61,125
69 Compensatory—Other	79	1,911	22.50	1.52848	55,080	8,032	193.1	65,339
71 Traffic Safety	48	6,676	3.09	1.77024	58,522	6,551	182.1	80,737
73 Summer School	88	2,227	0.31	1.49314	89,130	9,477	230.4	92,036
74 Highly Capable	337	2,250	98.92	1.65414	58,124	8,806	184.1	67,693
75 Professional Dev.—State	1,345	744	18.39	1.66692	57,931	8,441	182.5	72,800
76 Targeted Assist.—Fed.	12	1,574	1.60	1.82007	70,638	9,300	191.8	84,056
78 Youth Train. Prog.—Fed.	3	4,250	0.00	0.00000	0	0	0.0	0
79 Instruc. Progs.—Other	1,535	2,876	409.45	1.47577	52,574	8,976	184.3	64,428
81 Public Radio/Television	36	704	1.25	1.69055	137,152	9,798	261.0	143,984
86 Community Schools	18	1,522	5.39	1.44272	51,235	9,566	184.3	54,655
88 Day Care	15	2,818	5.28	1.46662	59,396	8,889	210.5	65,917
89 Other Community Services	98	1,569	11.09	1.68992	58,683	9,079	190.3	70,810
97 Districtwide Support	608	4,582	407.16	1.72093	117,166	11,418	245.5	127,425
98 School Food Services	8	170	0.64	1.82796	103,944	5,430	233.8	114,487
99 Pupil Transportation	24	499	4.76	1.71426	107,598	10,797	252.5	113,110
CP Capital Projects Funds	1,297	1,386	29.70	1.71552	72,975	9,678	204.2	91,123
State Summary	125,016	3,990	66,221.16	1.54770	55,902	9,014	185.6	65,772

See introduction for explanation of column headings, glossary for explanation of terms, and appendix for explanation of duty codes.
Includes duty roots 11-64.