

**HISTORICAL COMPARISON OF STATEWIDE SCHOOL DISTRICT PERSONNEL  
TABLE 6: CLASSIFIED STAFF INCREASE (DECREASE) OVER 2007-08**

CLASSIFIED STAFF BY DUTY ASSIGNMENT	2007-08		2008-09		INCREASE (DECREASE)			
	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE %	SALARY %
Director/Supervisor	1,307.2	\$ 71,499	1,392.0	\$ 76,049	84.9	\$ 4,550	6.5%	6.4%
Aide	12,207.9	\$ 30,041	12,439.9	\$ 31,765	231.9	\$ 1,724	1.9%	5.7%
Crafts/Trades	1,571.5	\$ 45,767	1,555.4	\$ 48,390	(16.1)	\$ 2,623	-1.0%	5.7%
Laborer	187.8	\$ 38,720	188.4	\$ 41,119	0.6	\$ 2,399	0.3%	6.2%
Office/Clerical	7,514.6	\$ 36,823	7,621.1	\$ 38,794	106.4	\$ 1,971	1.4%	5.4%
Operator	3,382.5	\$ 36,244	3,353.5	\$ 38,663	(29.0)	\$ 2,419	-0.9%	6.7%
Professional	1,260.1	\$ 51,246	1,256.9	\$ 55,285	(3.2)	\$ 4,039	-0.3%	7.9%
Service Worker	8,189.0	\$ 32,972	8,314.9	\$ 34,720	126.0	\$ 1,748	1.5%	5.3%
Technical	1,474.3	\$ 49,643	1,425.6	\$ 51,989	(48.7)	\$ 2,346	-3.3%	4.7%
On Paid Leave	5.1	\$ 35,650	5.6	\$ 37,001	0.5	\$ 1,351	10.3%	3.8%
<b>TOTAL</b>	<b>37,099.9</b>	<b>\$ 36,298</b>	<b>37,553.2</b>	<b>\$ 38,395</b>	<b>453.3</b>	<b>\$ 2,097</b>	<b>1.2%</b>	<b>5.8%</b>

CLASSIFIED STAFF BY PROGRAM ASSIGNMENT	2007-08		2008-09		INCREASE (DECREASE)			
	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE %	SALARY %
Basic Education (01, 31, 45, 97)	19,637.0	\$ 38,908	19,875.0	\$ 41,143	238.0	\$ 2,235	1.2%	5.7%
Special Education, State (21)	4,494.1	\$ 31,032	4,674.4	\$ 32,843	180.3	\$ 1,811	4.0%	5.8%
Special Education, Federal (24, 29)	1,735.7	\$ 30,328	1,698.8	\$ 31,858	(36.9)	\$ 1,531	-2.1%	5.0%
Institutions, State (26, 56)	50.3	\$ 33,910	57.0	\$ 35,457	6.6	\$ 1,547	13.2%	4.6%
Learning Assistance, State (55)	573.4	\$ 29,422	633.5	\$ 30,978	60.1	\$ 1,556	10.5%	5.3%
Disadvantaged, Federal (51)	1,082.2	\$ 30,166	1,045.2	\$ 32,337	(37.1)	\$ 2,171	-3.4%	7.2%
Transitional Bilingual, State (65)	603.1	\$ 32,389	607.3	\$ 34,296	4.2	\$ 1,907	0.7%	5.9%
Student Achievement, State (66)	246.0	\$ 31,083	250.8	\$ 33,334	4.8	\$ 2,252	2.0%	7.2%
Highly Capable (74)	19.0	\$ 33,601	18.1	\$ 36,573	(0.9)	\$ 2,973	-4.9%	8.8%
Other, State and Federal	1,752.7	\$ 40,367	1,786.6	\$ 42,658	33.8	\$ 2,292	1.9%	5.7%
Food Services (98)	2,764.3	\$ 29,878	2,795.5	\$ 31,467	31.2	\$ 1,589	1.1%	5.3%
Pupil Transportation (99)	4,142.0	\$ 38,174	4,110.1	\$ 40,622	(31.9)	\$ 2,449	-0.8%	6.4%
<b>TOTAL</b>	<b>37,099.9</b>	<b>\$ 36,298</b>	<b>37,552.1</b>	<b>\$ 38,394</b>	<b>452.2</b>	<b>\$ 2,096</b>	<b>1.2%</b>	<b>5.8%</b>

The increases (decreases) over 2007-08 shown on this page are raw data increases (decreases). Included are terminated staff, new staff, staff with both administrative and instructional assignments, reassigned staff, salary schedule step increases, and general salary increases. All salaries are annualized average base salaries.