

**HISTORICAL COMPARISON OF STATEWIDE SCHOOL DISTRICT PERSONNEL
TABLE 5: CERTIFICATED STAFF INCREASE (DECREASE) OVER 2007-08**

CERTIFICATED STAFF BY DUTY ASSIGNMENT	2007-08		2008-09		INCREASE (DECREASE)			
	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE %	SALARY %
Central Administrator	1,173.9	\$ 101,475	1,158.5	\$ 106,892	(15.3)	\$ 5,417	-1.3%	5.3%
Unit Administrator	2,837.3	\$ 92,103	2,876.9	\$ 96,959	39.6	\$ 4,856	1.4%	5.3%
Classroom Teacher	53,835.2	\$ 49,933	54,413.4	\$ 52,617	578.2	\$ 2,685	1.1%	5.4%
Educational Staff Associate	7,280.1	\$ 53,539	7,371.4	\$ 56,388	91.3	\$ 2,849	1.3%	5.3%
Miscellaneous Duties 51-52	110.6	\$ 61,760	98.0	\$ 68,540	(12.6)	\$ 6,779	-11.4%	11.0%
On Paid Leave Duty 61	54.6	\$ 54,571	45.4	\$ 58,806	(9.2)	\$ 4,235	-16.9%	7.8%
Contracted Agency Staff Duties 63-64	147.7	\$ 39,325	257.7	\$ 42,669	110.0	\$ 3,344	74.4%	8.5%
TOTAL	65,439.3	\$ 53,087	66,221.2	\$ 55,902	781.9	\$ 2,815	1.2%	5.3%

CERTIFICATED STAFF BY PROGRAM ASSIGNMENT	2007-08		2008-09		INCREASE (DECREASE)			
	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE %	SALARY %
Basic Education (01, 31, 45, 97)	49,570.5	\$ 53,614	50,091.9	\$ 56,449	521.4	\$ 2,835	1.1%	5.3%
Special Education, State (21)	7,261.3	\$ 51,671	7,443.5	\$ 54,387	182.2	\$ 2,716	2.5%	5.3%
Special Education, Federal (24, 29)	952.5	\$ 51,116	931.1	\$ 53,955	(21.4)	\$ 2,839	-2.2%	5.6%
Institutions, State (26, 56)	132.9	\$ 57,094	128.5	\$ 60,627	(4.3)	\$ 3,532	-3.3%	6.2%
Learning Assistance, State (55)	630.3	\$ 52,770	805.1	\$ 55,337	174.8	\$ 2,568	27.7%	4.9%
Disadvantaged, Federal (51)	1,152.6	\$ 53,667	1,098.9	\$ 56,691	(53.7)	\$ 3,024	-4.7%	5.6%
Transitional Bilingual, State (65)	531.9	\$ 50,753	564.1	\$ 53,590	32.2	\$ 2,837	6.1%	5.6%
Student Achievement, State (66)	3,919.0	\$ 49,820	3,977.7	\$ 52,415	58.7	\$ 2,595	1.5%	5.2%
Highly Capable (74)	95.4	\$ 55,575	98.9	\$ 58,125	3.5	\$ 2,550	3.7%	4.6%
Other, State and Federal	1,188.6	\$ 51,953	1,075.2	\$ 55,301	(113.5)	\$ 3,348	-9.5%	6.4%
Food Services (98)	0.6	\$ 100,839	0.6	\$ 103,944	-	\$ 3,105	0.0%	3.1%
Pupil Transportation (99)	3.8	\$ 93,767	4.8	\$ 107,598	1.0	\$ 13,831	26.9%	14.8%
TOTAL	65,439.4	\$ 53,087	66,220.1	\$ 55,902	780.8	\$ 2,815	1.2%	5.3%

CERTIFICATED ADMINISTRATIVE BY PROGRAM ASSIGNMENT	2007-08		2008-09		INCREASE (DECREASE)			
	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE %	SALARY %
Basic Education (01, 31, 45, 97)	3,599.9	\$ 95,365	3,617.0	\$ 100,510	17.1	\$ 5,145	0.5%	5.4%
Special Education, State (21)	201.3	\$ 91,776	202.4	\$ 94,934	1.1	\$ 3,158	0.6%	3.4%
Special Education, Federal (24, 29)	19.3	\$ 88,777	17.3	\$ 96,291	(1.9)	\$ 7,514	-10.1%	8.5%
Institutions, State (26, 56)	9.4	\$ 91,532	9.3	\$ 100,971	(0.2)	\$ 9,439	-1.6%	10.3%
Learning Assistance, State (55)	31.9	\$ 89,322	32.0	\$ 93,951	0.1	\$ 4,629	0.3%	5.2%
Disadvantaged, Federal (51)	35.1	\$ 87,560	31.5	\$ 92,446	(3.6)	\$ 4,886	-10.3%	5.6%
Transitional Bilingual, State (65)	17.3	\$ 86,207	20.7	\$ 90,270	3.3	\$ 4,063	19.3%	4.7%
Student Achievement, State (66)	34.2	\$ 90,008	38.4	\$ 91,346	4.3	\$ 1,339	12.5%	1.5%
Highly Capable (74)	3.3	\$ 91,457	3.3	\$ 95,472	0.0	\$ 4,014	0.6%	4.4%
Other, State and Federal	55.2	\$ 88,612	58.1	\$ 89,882	2.9	\$ 1,270	5.3%	1.4%
Food Services (98)	0.6	\$ 100,839	0.6	\$ 103,944	-	\$ 3,105	0.0%	3.1%
Pupil Transportation (99)	3.8	\$ 93,767	4.8	\$ 107,598	1.0	\$ 13,831	26.9%	14.8%
TOTAL	4,011.2	\$ 94,846	4,035.4	\$ 99,810	24.2	\$ 4,965	0.6%	5.2%

CERTIFICATED INSTRUCTIONAL BY PROGRAM ASSIGNMENT	2007-08		2008-09		INCREASE (DECREASE)			
	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE %	SALARY %
Basic Education (01, 31, 45, 97)	45,828.3	\$ 50,313	46,348.7	\$ 52,984	520.4	\$ 2,671	1.1%	5.3%
Special Education, State (21)	7,059.1	\$ 50,529	7,239.0	\$ 53,259	180.0	\$ 2,730	2.5%	5.4%
Special Education, Federal (24, 29)	933.2	\$ 50,339	913.7	\$ 53,152	(19.5)	\$ 2,814	-2.1%	5.6%
Institutions, State (26, 56)	123.4	\$ 54,469	119.3	\$ 57,494	(4.2)	\$ 3,025	-3.4%	5.6%
Learning Assistance, State (55)	598.4	\$ 50,822	773.1	\$ 53,740	174.7	\$ 2,918	29.2%	5.7%
Disadvantaged, Federal (51)	1,117.5	\$ 52,604	1,067.4	\$ 55,637	(50.1)	\$ 3,033	-4.5%	5.8%
Transitional Bilingual, State (65)	514.5	\$ 49,559	542.4	\$ 52,196	27.9	\$ 2,637	5.4%	5.3%
Student Achievement, State (66)	3,881.7	\$ 49,482	3,938.2	\$ 52,032	56.5	\$ 2,550	1.5%	5.2%
Highly Capable (74)	92.2	\$ 54,310	95.7	\$ 56,848	3.5	\$ 2,538	3.8%	4.7%
Other, State and Federal	1,114.5	\$ 50,058	1,003.8	\$ 53,204	(110.7)	\$ 3,146	-9.9%	6.3%
Food Services (98)	-	\$ -	-	\$ -	-	\$ -	0.0%	0.0%
Pupil Transportation (99)	-	\$ -	-	\$ -	-	\$ -	0.0%	0.0%
TOTAL	61,262.9	\$ 50,336	62,041.4	\$ 53,024	778.5	\$ 2,688	1.3%	5.3%

The increases (decreases) over 2007-08 shown on this page are raw data increases (decreases). Included are terminated staff, new staff, staff with both administrative and instructional assignments, reassigned staff, salary schedule step increases, and general salary increases. All salaries are annualized average base salaries.