

Washington State School Districts
General Fund Expenditures, Revenue, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2003–2004

County District Name	Enrollment	Expenditures		Revenue						Fund Balance		
	FTE Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	976,466.44	7,418,903,273	7,597.70	7,477,686,062	7,657.90	1,234.08	283.07	5,338.66	749.87	52.22	584,450,615	598.54
Adams Co.												
Washtucna	63.56	1,607,837	25,296.36	1,664,535	26,188.40	2,316.02	733.12	20,920.96	1,951.68	266.63	255,164	4,014.53
Benge	9.68	250,925	25,922.04	295,264	30,502.44	2,603.49	227.79	27,670.98	0.18		100,441	10,376.10
Othello	2,944.95	22,628,689	7,683.90	23,284,044	7,906.43	621.20	121.44	5,828.53	1,309.78	25.48	2,593,984	880.82
Lind	211.13	2,519,515	11,933.48	2,537,862	12,020.38	1,837.97	147.87	8,944.46	1,090.07		277,809	1,315.82
Ritzville	357.22	3,640,470	10,191.11	3,565,246	9,980.53	1,770.33	223.88	7,102.18	731.25	152.89	217,272	608.23
County Totals	3,586.54	30,647,436	8,545.13	31,346,950	8,740.16	842.66	144.32	6,465.23	1,247.07	40.88	3,444,669	960.44
Asotin Co.												
Clarkston	2,724.40	20,086,923	7,372.97	19,947,005	7,321.61	702.40	158.66	5,487.06	973.44	0.06	750,241	275.38
Asotin	581.09	4,658,681	8,017.14	4,695,668	8,080.79	884.23	251.71	6,112.69	832.16		376,165	647.34
County Totals	3,305.49	24,745,604	7,486.21	24,642,673	7,455.07	734.37	175.02	5,597.04	948.61	0.05	1,126,407	340.77
Benton Co.												
Kennewick	14,087.48	106,906,792	7,588.78	104,373,324	7,408.94	1,006.31	215.60	5,532.92	608.28	45.82	6,007,391	426.43
Paterson	96.78	1,017,025	10,508.62	1,052,101	10,871.06	1,051.30	406.90	7,160.74	2,252.13		125,421	1,295.94
Kiona-Benton	1,575.03	11,479,386	7,288.36	11,232,771	7,131.78	684.04	110.33	5,679.01	647.45	10.95	47,257	30.00
Finley	992.45	7,476,530	7,533.41	7,882,515	7,942.48	1,357.09	200.07	5,607.27	752.22	25.84	908,312	915.22
Prosser	2,742.78	20,388,045	7,433.35	20,843,507	7,599.41	946.02	143.36	5,697.89	799.14	12.99	1,657,191	604.20
Richland	9,446.59	66,580,099	7,048.06	67,175,656	7,111.10	1,136.56	218.91	5,191.62	563.75	0.26	8,071,580	854.44
County Totals	28,941.11	213,847,877	7,389.07	212,559,874	7,344.57	1,037.75	204.21	5,453.10	624.40	25.10	16,817,151	581.08
Chelan Co.												
Manson	603.54	6,536,248	10,829.85	6,634,863	10,993.24	884.20	461.89	6,924.01	2,717.88	5.26	880,051	1,458.15
Stehekin	13.50	160,367	11,879.02	165,704	12,274.33		290.62	11,891.87	91.84		344,870	25,545.94
Entiat	360.29	3,018,519	8,378.03	3,017,011	8,373.84	494.88	112.03	6,697.51	883.42	186.00	278,608	773.29
Lake Chelan	1,256.41	10,313,020	8,208.32	10,578,304	8,419.47	1,050.16	227.75	5,874.71	1,048.80	218.05	1,043,851	830.82
Cashmere	1,427.29	10,028,106	7,025.98	10,077,983	7,060.92	821.77	175.62	5,320.36	724.25	18.92	247,889	173.68
Cascade	1,385.98	10,606,680	7,652.84	10,880,997	7,850.76	1,101.92	177.49	5,406.34	1,147.72	17.28	465,081	335.56
Wenatchee	7,024.87	51,705,877	7,360.40	53,199,199	7,572.98	1,058.15	221.36	5,317.39	971.09	4.99	5,420,291	771.59
County Totals	12,071.88	92,368,816	7,651.57	94,554,061	7,832.59	1,007.70	220.42	5,514.83	1,054.01	35.63	8,680,641	719.08
Clallam Co.												
Port Angeles	4,634.74	34,688,233	7,484.40	34,482,052	7,439.91	1,125.21	248.55	5,198.87	859.24	8.04	2,350,707	507.19
Crescent	187.03	1,948,986	10,420.71	1,985,637	10,616.68	555.96	195.35	8,146.45	1,718.91		457,052	2,443.73
Sequim	2,774.31	18,462,592	6,654.84	18,960,887	6,834.45	840.10	212.85	5,045.51	734.59	1.39	979,768	353.16
Cape Flattery	476.59	6,668,578	13,992.27	6,572,604	13,790.90	665.50	308.30	7,892.74	4,659.40	264.96	719,233	1,509.12
Quillayute Valley	1,284.65	10,145,840	7,897.75	10,235,758	7,967.74	393.44	311.32	5,827.78	1,369.55	65.66	507,912	395.37
County Totals	9,357.32	71,914,229	7,685.34	72,236,938	7,719.83	905.43	248.56	5,435.86	1,103.08	26.91	5,014,672	535.91

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	FTE Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	976,466.44	7,418,903,273	7,597.70	7,477,686,062	7,657.90	1,234.08	283.07	5,338.66	749.87	52.22	584,450,615	598.54
Clark Co.												
Vancouver	21,131.97	162,940,161	7,710.60	164,308,232	7,775.34	1,280.92	226.12	5,326.73	782.27	159.30	14,220,100	672.92
Hockinson	1,694.72	11,721,436	6,916.44	11,677,227	6,890.36	905.33	308.21	5,481.31	106.44	89.06	1,720,238	1,015.06
La Center	1,273.35	8,193,337	6,434.47	8,515,854	6,687.76	1,057.63	363.30	4,995.69	238.67	32.48	447,781	351.66
Green Mountain	117.72	858,228	7,290.42	849,141	7,213.23	1,177.50	275.47	5,403.65	334.51	22.10	93,523	794.46
Washougal	2,674.45	18,348,570	6,860.69	18,952,391	7,086.46	1,261.60	235.08	5,078.87	469.47	41.43	2,022,078	756.07
Evergreen	23,396.13	167,628,150	7,164.78	168,414,425	7,198.39	1,111.17	223.38	5,242.00	468.22	153.62	15,195,322	649.48
Camas	4,565.79	31,485,535	6,895.97	30,739,784	6,732.63	1,136.42	364.02	4,920.06	312.14		1,068,942	234.12
Battle Ground	12,035.12	78,096,637	6,489.06	80,354,068	6,676.63	563.73	256.98	5,348.72	428.14	79.06	7,490,244	622.37
Ridgefield	1,784.88	11,536,734	6,463.59	11,932,098	6,685.10	1,299.41	289.39	4,834.86	258.57	2.88	1,381,408	773.95
County Totals	68,674.13	490,808,786	7,146.92	495,743,220	7,218.78	1,073.94	246.41	5,250.05	528.64	119.74	43,639,635	635.46
Columbia Co.												
Dayton	587.58	5,197,108	8,844.94	5,179,822	8,815.52	1,277.27	240.05	5,861.83	1,184.23	252.15	440,350	749.43
Starbuck	7.33	256,206	34,953.08	228,626	31,190.46	13.12	593.26	28,804.34	1,779.74		146,446	19,978.92
County Totals	594.91	5,453,314	9,166.62	5,408,448	9,091.20	1,261.69	244.40	6,144.50	1,191.56	249.04	586,796	986.36
Cowlitz Co.												
Longview	7,153.22	57,708,869	8,067.54	57,260,934	8,004.92	1,355.00	141.63	5,318.39	1,133.02	56.88	2,647,622	370.13
Toutle Lake	617.31	5,242,091	8,491.83	5,137,200	8,321.91	1,095.75	241.62	6,003.95	670.21	310.38	583,110	944.60
Castle Rock	1,336.16	9,026,875	6,755.83	9,269,278	6,937.25	817.43	186.77	5,291.49	610.24	31.32	886,154	663.21
Kalama	999.79	6,428,002	6,429.35	6,529,382	6,530.75	1,061.75	147.98	4,869.80	413.61	37.62	442,094	442.19
Woodland	1,956.78	14,140,072	7,226.19	14,324,272	7,320.33	905.89	248.16	5,471.03	457.45	237.80	702,097	358.80
Kelso	5,163.51	37,803,394	7,321.26	38,949,785	7,543.28	1,051.09	139.91	5,523.29	790.81	38.18	3,130,824	606.34
County Totals	17,226.77	130,349,304	7,566.67	131,470,851	7,631.78	1,144.89	160.67	5,393.59	854.82	77.81	8,391,901	487.14
Douglas Co.												
Orondo	184.85	2,115,479	11,444.30	2,050,764	11,094.21	996.78	83.70	7,148.59	2,366.50	498.64	119,447	646.18
Bridgeport	615.77	5,711,591	9,275.53	5,652,844	9,180.12	150.70	58.20	6,929.08	2,021.28	20.85	145,748	236.69
Palisades	39.33	618,445	15,724.51	625,164	15,895.34	1,954.00	140.69	10,388.42	3,407.77	4.45	119,695	3,043.34
Eastmont	5,218.71	37,937,379	7,269.49	37,370,378	7,160.85	765.83	224.49	5,563.78	561.12	45.62	1,588,395	304.37
Mansfield	103.16	1,815,114	17,595.13	1,827,325	17,713.50	840.70	282.43	14,385.10	2,205.28		260,539	2,525.58
Waterville	342.07	2,996,716	8,760.54	2,965,655	8,669.73	1,002.33	158.39	6,662.99	713.03	132.99	292,860	856.14
County Totals	6,503.89	51,194,723	7,871.40	50,492,130	7,763.37	734.97	201.68	5,964.99	801.96	59.77	2,526,683	388.49
Ferry Co.												
Keller	53.11	1,187,858	22,366.00	1,193,413	22,470.59		243.33	9,151.19	12,935.67	140.40	327,848	6,172.99
Curlew	255.51	2,275,127	8,904.26	2,469,962	9,666.79	398.47	191.24	7,668.23	1,397.49	11.36	695,688	2,722.74
Orient	88.62	866,523	9,777.96	861,213	9,718.04		92.89	7,797.94	1,827.22		93,305	1,052.87
Inchelium	223.75	3,202,691	14,313.70	3,192,195	14,266.79		211.57	7,287.60	6,502.17	265.46	363,081	1,622.71
Republic	471.54	3,693,579	7,833.01	3,623,540	7,684.48	553.08	177.25	5,649.97	1,295.61	8.58	305,653	648.20
County Totals	1,092.53	11,225,779	10,275.03	11,340,322	10,379.87	331.90	183.92	6,801.80	2,994.71	67.55	1,785,575	1,634.35

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	FTE Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	976,466.44	7,418,903,273	7,597.70	7,477,686,062	7,657.90	1,234.08	283.07	5,338.66	749.87	52.22	584,450,615	598.54
Franklin Co.												
Pasco	9,818.12	74,985,965	7,637.51	75,335,068	7,673.06	776.34	106.97	5,763.60	1,026.14		3,836,333	390.74
North Franklin	1,843.46	15,318,018	8,309.38	15,554,994	8,437.93	913.26	155.45	6,199.07	1,168.60	1.54	839,219	455.24
Star	6.56	242,985	37,040.46	217,868	33,211.65		1,172.12	32,039.53			636,406	97,013.10
Kahlotus	76.50	1,551,492	20,280.94	1,590,156	20,786.35	1,947.37	389.33	17,093.76	1,213.67	142.23	356,520	4,660.39
County Totals	11,744.64	92,098,461	7,841.74	92,698,086	7,892.80	805.03	117.02	5,920.43	1,049.15	1.17	5,668,478	482.64
Garfield Co.												
Pomeroy	392.10	3,653,967	9,318.97	3,670,437	9,360.97	1,118.75	388.33	6,758.03	1,095.86		331,863	846.37
County Totals	392.10	3,653,967	9,318.97	3,670,437	9,360.97	1,118.75	388.33	6,758.03	1,095.86	0.00	331,863	846.37
Grant Co.												
Wahluke	1,657.60	13,711,575	8,271.94	13,902,560	8,387.16	646.66	126.93	5,959.95	1,650.70	2.92	2,101,497	1,267.80
Quincy	2,231.18	17,576,025	7,877.46	17,801,469	7,978.50	852.77	357.32	5,597.98	1,164.31	6.12	1,647,270	738.30
Warden	902.98	7,437,582	8,236.71	7,167,642	7,937.76	620.35	147.72	5,989.95	1,179.75		886,687	981.96
Coulee-Hartline	207.29	2,330,794	11,244.12	2,300,253	11,096.79	1,487.78	241.22	8,635.93	731.85		179,413	865.52
Soap Lake	520.12	4,324,392	8,314.22	4,541,760	8,732.14	791.09	162.58	6,104.52	1,655.94	18.00	713,351	1,371.51
Royal	1,322.08	9,978,219	7,547.36	9,828,446	7,434.08	486.23	148.00	5,711.43	1,088.41		1,645,786	1,244.85
Moses Lake	6,601.11	48,358,504	7,325.81	48,248,873	7,309.21	981.72	166.74	5,336.33	781.98	42.44	4,428,584	670.88
Ephrata	2,180.68	15,792,737	7,242.12	16,063,064	7,366.08	955.28	161.41	5,492.33	609.99	147.07	1,608,081	737.42
Wilson Creek	108.86	1,771,814	16,276.08	1,818,608	16,705.93	1,481.03	295.10	13,753.00	1,172.22	4.59	272,609	2,504.21
Grand Coulee Dam	786.45	7,656,178	9,735.11	7,610,698	9,677.28	875.61	213.80	5,853.43	2,677.77	56.66	462,721	588.37
County Totals	16,518.35	128,937,820	7,805.73	129,283,373	7,826.65	866.36	189.13	5,666.28	1,064.08	40.79	13,945,999	844.27
Grays Harbor Co.												
Aberdeen	3,860.80	30,656,516	7,940.46	30,430,781	7,881.99	918.69	257.57	5,537.35	1,106.57	61.80	1,546,571	400.58
Hoquiam	2,008.49	15,656,150	7,794.99	15,989,359	7,960.89	956.57	233.29	5,513.63	946.13	311.27	767,819	382.29
North Beach	696.79	5,789,323	8,308.56	5,969,911	8,567.73	1,433.36	138.26	5,286.93	1,647.46	61.73	327,371	469.83
McCleary	272.50	2,248,798	8,252.47	2,183,598	8,013.20	706.03	243.63	5,952.26	1,042.29	68.99	257,272	944.12
Montesano	1,262.78	8,599,234	6,809.76	8,740,247	6,921.43	842.07	309.03	5,272.06	485.04	13.23	87,781	69.51
Elma	1,882.25	13,496,144	7,170.22	14,077,554	7,479.11	689.97	175.61	5,766.54	779.02	67.96	1,103,505	586.27
Taholah	225.35	3,310,812	14,691.87	3,254,275	14,440.98	287.08	121.39	7,886.90	5,974.91	170.70	1,428,544	6,339.22
Quinalt Lake	260.57	3,303,958	12,679.73	3,655,371	14,028.37	3,934.45	112.50	6,983.65	2,750.61	247.15	418,630	1,606.59
Cosmopolis	160.95	1,475,898	9,169.92	1,519,109	9,438.39	2,716.57	278.48	5,584.25	859.09		139,021	863.75
Satsop	56.51	391,673	6,931.04	421,574	7,460.17		106.58	6,245.35	1,055.14	53.09	178,315	3,155.46
Wishkah Valley	212.64	2,419,766	11,379.64	2,309,455	10,860.87	1,355.21	342.65	8,011.65	1,151.36		139,744	657.18
Ocosta	706.05	5,836,138	8,265.90	5,864,093	8,305.49	2,134.84	207.16	4,901.20	1,000.84	61.46	498,333	705.80
Oakville	269.86	3,053,814	11,316.29	3,010,582	11,156.09	620.33	237.10	7,878.45	2,382.47	37.74	181,800	673.68
County Totals	11,875.54	96,238,223	8,103.90	97,425,908	8,203.91	1,053.54	230.49	5,676.29	1,140.06	103.55	7,074,704	595.74

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Island Co.												
Oak Harbor	5,998.58	41,081,700	6,848.57	42,243,485	7,042.25	267.20	260.65	5,097.84	1,375.10	41.46	2,739,169	456.64
Coupeville	1,148.62	7,902,718	6,880.18	8,179,831	7,121.44	1,317.48	294.64	5,133.28	376.05		1,086,409	945.84
South Whidbey	2,169.71	16,214,104	7,472.94	16,222,659	7,476.88	1,455.14	287.73	5,269.85	457.76	6.40	306,618	141.32
County Totals	9,316.91	65,198,521	6,997.87	66,645,975	7,153.23	673.32	271.15	5,142.27	1,038.31	28.18	4,132,196	443.52
Jefferson Co.												
Queets-Clearwater	34.54	926,230	26,816.15	861,789	24,950.47	1,566.59	171.87	12,662.96	10,437.63	111.42	166,655	4,824.98
Brinnon	51.28	747,873	14,584.11	752,103	14,666.60	4,067.22	156.38	7,508.65	2,920.50	13.85	62,328	1,215.44
Quilcene	272.10	2,655,464	9,759.15	2,702,624	9,932.47	911.47	424.96	6,607.52	1,854.77	133.75	202,513	744.26
Chimacum	1,281.60	10,246,813	7,995.33	9,729,114	7,591.38	1,437.68	287.60	4,742.91	1,024.59	98.60	1,052,856	821.52
Port Townsend	1,603.41	12,137,154	7,569.59	12,035,382	7,506.12	1,364.55	315.06	4,708.86	1,082.82	34.82	495,707	309.16
County Totals	3,242.93	26,713,534	8,237.47	26,081,013	8,042.42	1,400.32	309.40	5,010.61	1,253.27	68.81	1,980,059	610.58
King Co.												
Seattle	45,123.61	409,711,261	9,079.75	421,560,496	9,342.35	2,244.14	484.92	5,357.25	1,120.99	135.05	29,349,252	650.42
Federal Way	21,532.07	151,245,686	7,024.21	149,998,205	6,966.27	1,146.34	271.07	5,026.71	514.66	7.50	7,600,750	353.00
Enumclaw	4,759.63	35,907,481	7,544.17	34,501,360	7,248.75	1,359.32	287.34	5,217.40	360.89	23.80	3,306,375	694.67
Mercer Island	4,043.67	30,603,196	7,568.17	30,840,512	7,626.86	1,812.92	778.98	4,806.57	211.80	16.59	1,791,469	443.03
Highline	17,171.43	136,281,055	7,936.50	133,962,479	7,801.47	1,501.13	278.78	5,164.62	795.99	60.95	9,371,785	545.78
Vashon Island	1,498.12	10,899,901	7,275.72	11,099,750	7,409.12	1,533.91	328.77	5,164.87	340.72	40.84	927,628	619.19
Renton	12,706.37	93,877,399	7,388.22	93,094,216	7,326.58	1,383.90	180.92	5,094.19	655.28	12.29	4,642,961	365.40
Skykomish	58.91	1,446,951	24,562.06	1,417,146	24,056.12	1,040.61	450.28	21,120.33	1,384.42	60.48	165,575	2,810.64
Bellevue	15,170.22	117,804,715	7,765.52	119,998,891	7,910.16	1,783.47	773.11	4,877.24	432.03	44.32	8,674,790	571.83
Tukwila	2,493.76	21,045,924	8,439.43	20,641,243	8,277.16	1,958.43	259.46	5,137.45	921.82		1,540,774	617.85
Riverview	2,784.01	20,863,055	7,493.89	20,354,119	7,311.08	1,471.27	428.60	5,106.93	304.27		1,307,635	469.69
Auburn	13,142.30	93,906,845	7,145.39	93,574,992	7,120.14	1,294.51	252.94	4,949.57	573.23	49.89	7,916,847	602.39
Tahoma	6,171.81	41,694,646	6,755.66	43,079,554	6,980.05	1,292.13	384.71	5,049.60	252.20	1.41	2,116,764	342.97
Snoqualmie Valley	4,671.24	32,148,612	6,882.24	32,329,160	6,920.89	1,303.89	429.36	4,904.61	281.50	1.54	2,657,407	568.89
Issaquah	14,585.36	99,522,953	6,823.48	101,402,577	6,952.35	1,256.65	541.66	4,881.64	243.02	29.39	8,941,716	613.06
Shoreline	9,647.70	75,678,954	7,844.25	75,469,278	7,822.51	1,630.51	668.29	5,087.33	412.22	24.16	1,065,928	110.49
Lake Washington	22,991.64	162,592,328	7,071.80	163,560,206	7,113.90	1,353.55	471.64	4,945.31	339.00	4.40	16,317,648	709.72
Kent	25,803.43	182,387,858	7,068.36	183,998,444	7,130.77	1,360.32	277.91	4,959.79	503.24	29.51	16,354,773	633.82
Northshore	19,343.92	146,416,232	7,569.11	145,047,464	7,498.35	1,547.34	394.30	5,194.96	336.84	24.91	6,935,637	358.54
County Totals	243,699.20	1,864,035,053	7,648.92	1,875,930,090	7,697.73	1,570.76	414.87	5,085.09	581.65	45.36	130,985,715	537.49
Kitsap Co.												
Bremerton	5,796.00	44,608,917	7,696.50	45,204,631	7,799.28	1,134.30	232.81	5,418.55	1,001.87	11.75	3,624,726	625.38
Bainbridge	4,048.14	28,610,452	7,067.56	28,948,844	7,151.15	1,347.18	491.23	5,040.66	272.07		2,268,531	560.39
North Kitsap	6,722.65	49,814,438	7,409.94	50,215,241	7,469.56	1,415.49	296.25	5,132.99	622.06	2.76	4,815,801	716.35
Central Kitsap	12,673.06	95,179,753	7,510.40	95,230,363	7,514.39	799.50	218.61	5,370.88	1,120.37	5.03	7,581,782	598.26
South Kitsap	10,641.39	76,653,964	7,203.38	76,435,481	7,182.85	1,079.00	234.21	5,314.55	553.13	1.95	5,366,073	504.26
County Totals	39,881.24	294,867,524	7,393.64	296,034,561	7,422.90	1,082.16	265.60	5,289.16	781.69	4.29	23,656,912	593.18

Washington State School Districts
General Fund Expenditures, Revenue, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2003–2004

County District Name	Enrollment	Expenditures		Revenue							Fund Balance	
	FTE Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	976,466.44	7,418,903,273	7,597.70	7,477,686,062	7,657.90	1,234.08	283.07	5,338.66	749.87	52.22	584,450,615	598.54
Kittitas Co.												
Damman	35.06	306,815	8,751.13	315,138	8,988.55	1,792.54	183.83	6,919.54	92.64		99,271	2,831.46
Easton	124.46	1,597,443	12,834.99	1,557,529	12,514.29	1,657.37	191.96	9,871.18	677.28	116.50	281,801	2,264.19
Thorp	167.98	2,370,840	14,113.82	2,346,231	13,967.32	2,085.15	257.45	9,253.96	2,370.76		175,301	1,043.58
Ellensburg	2,837.30	19,717,694	6,949.46	20,398,474	7,189.40	1,003.60	284.13	5,098.48	733.51	69.68	1,292,962	455.70
Kittitas	542.79	4,915,710	9,056.37	5,043,173	9,291.21	1,168.39	291.27	6,357.09	1,474.45		538,920	992.87
Cle Elum-Roslyn	910.65	6,767,629	7,431.65	6,696,728	7,353.79	1,332.53	178.93	5,175.87	666.18	0.27	671,490	737.37
County Totals	4,618.24	35,676,130	7,725.05	36,357,273	7,872.54	1,150.78	260.01	5,555.26	860.49	46.00	3,059,745	662.53
Klickitat Co.												
Wishram	54.16	1,253,792	23,149.79	1,302,273	24,044.93		82.18	20,558.34	2,863.35	541.07	414,132	7,646.46
Bickleton	106.29	1,380,336	12,986.51	1,406,182	13,229.67		217.92	11,414.47	1,597.28		305,506	2,874.27
Centerville	69.67	810,010	11,626.38	713,102	10,235.42	1,527.15	321.80	7,267.30	1,067.42	51.75	45,725	656.31
Trout Lake	168.25	1,659,302	9,862.12	1,729,999	10,282.31	1,118.36	84.41	8,339.37	710.32	29.85	229,473	1,363.88
Glenwood	80.00	1,488,707	18,608.83	1,612,400	20,154.99	1,403.29	362.55	15,578.68	2,728.94	81.53	755,225	9,440.32
Klickitat	145.98	2,056,847	14,089.92	2,210,116	15,139.85	644.42	158.71	11,463.48	2,333.09	540.16	415,032	2,843.07
Roosevelt	10.89	310,680	28,528.97	317,383	29,144.44	0.26	1,260.83	23,243.76	4,498.82	140.77	112,200	10,303.01
Goldendale	1,143.50	8,359,165	7,310.16	8,318,917	7,274.96	761.30	178.83	5,374.41	884.49	75.94	659,619	576.84
White Salmon	1,221.51	9,512,452	7,787.45	9,427,385	7,717.81	1,010.22	238.18	5,607.03	765.22	97.17	313,180	256.39
Lyle	388.57	3,345,669	8,610.21	3,442,767	8,860.09	659.99	97.89	6,843.21	1,211.97	47.03	528,013	1,358.86
County Totals	3,388.82	30,176,961	8,904.86	30,480,522	8,994.44	844.51	195.82	6,805.52	1,045.70	102.88	3,778,105	1,114.87
Lewis Co.												
Napavine	674.83	4,596,912	6,811.95	4,691,912	6,952.73	473.84	160.20	5,617.00	667.04	34.65	291,784	432.38
Vader	63.86	1,004,332	15,727.09	919,625	14,400.65	2,734.73	172.11	8,788.91	2,526.17	178.72	(3,571)	(55.93)
Evaline	33.22	336,027	10,115.20	388,781	11,703.21	2,021.30	435.76	7,590.35	1,645.46	10.34	130,528	3,929.20
Mossyrock	604.07	4,422,427	7,321.05	4,366,374	7,228.26	816.77	267.80	5,525.82	617.87		223,404	369.83
Morton	457.01	3,540,602	7,747.32	3,554,454	7,777.63	938.80	113.65	5,705.50	1,019.68		(112,052)	(245.18)
Adna	539.65	4,264,216	7,901.82	4,318,465	8,002.34	887.17	336.20	5,675.40	577.54	526.03	427,276	791.77
Winlock	760.80	5,427,077	7,133.38	5,528,274	7,266.40	541.12	143.63	5,658.71	858.33	64.61	604,240	794.22
Boistfort	79.50	993,845	12,501.20	989,774	12,449.98	2,555.26	262.56	7,855.88	1,600.19	176.10	199,372	2,507.82
Toledo	961.37	6,370,312	6,626.29	6,554,379	6,817.75	589.74	189.07	5,232.75	744.99	61.21	614,718	639.42
Onalaska	897.52	6,364,817	7,091.56	6,398,994	7,129.64	666.94	138.53	5,267.63	1,051.34	5.21	79,123	88.16
Pe Ell	312.81	2,696,232	8,619.39	2,827,454	9,038.89	966.23	103.49	6,565.65	1,173.34	230.17	(104,416)	(333.80)
Chehalis	2,821.41	22,824,928	8,089.90	22,522,529	7,982.72	926.33	183.53	5,676.05	778.59	418.23	725,470	257.13
White Pass	603.79	5,606,284	9,285.15	5,448,565	9,023.94	1,724.75	311.55	5,853.80	1,121.68	12.16	571,290	946.17
Centralia	3,227.18	24,040,739	7,449.46	24,001,645	7,437.34	1,055.99	174.02	5,110.28	966.54	130.51	3,429,109	1,062.57
County Totals	12,037.02	92,488,749	7,683.69	92,511,226	7,685.56	922.83	188.16	5,515.88	882.05	176.64	7,076,274	587.88

Washington State School Districts
General Fund Expenditures, Revenue, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2003–2004

County District Name	Enrollment	Expenditures		Revenue							Fund Balance	
	FTE Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	976,466.44	7,418,903,273	7,597.70	7,477,686,062	7,657.90	1,234.08	283.07	5,338.66	749.87	52.22	584,450,615	598.54
Lincoln Co.												
Sprague	101.65	1,704,349	16,766.83	1,738,067	17,098.55	2,419.15	283.56	12,708.96	1,101.44	585.43	326,067	3,207.74
Reardan	643.88	6,090,113	9,458.46	6,118,389	9,502.37	1,135.87	182.02	6,343.60	1,634.20	206.68	301,660	468.50
Almira	74.23	1,575,318	21,222.12	1,616,530	21,777.32	2,183.41	327.74	18,425.69	803.43	37.05	457,415	6,162.13
Creston	110.63	1,697,644	15,345.24	1,660,985	15,013.87	1,585.18	219.14	12,254.25	955.31		279,289	2,524.53
Odessa	270.22	2,812,362	10,407.68	2,812,553	10,408.38	1,677.72	234.87	7,583.38	908.15	4.26	419,667	1,553.05
Wilbur	213.02	2,825,237	13,262.78	2,758,546	12,949.70	1,724.18	288.74	8,331.97	1,098.73	1,506.08	17,695	83.07
Harrington	150.90	2,071,192	13,725.59	2,054,727	13,616.48	2,296.88	263.06	9,792.79	1,222.17	41.58	230,665	1,528.60
Davenport	497.32	4,275,944	8,597.97	4,246,542	8,538.85	1,225.96	252.97	6,409.89	647.64	2.39	88,237	177.42
County Totals	2,061.85	23,052,158	11,180.33	23,006,338	11,158.10	1,499.45	235.26	8,045.87	1,123.01	254.52	2,120,694	1,028.54
Mason Co.												
Southside	253.33	2,018,378	7,967.39	1,942,537	7,668.01	1,480.62	146.28	5,452.08	589.03		32,139	126.87
Grapeview	154.19	1,373,944	8,910.72	1,334,343	8,653.89	2,155.27	196.86	5,871.25	430.51		5,025	32.59
Shelton	3,985.60	30,293,101	7,600.64	30,387,128	7,624.23	925.64	159.76	5,311.50	851.17	376.16	1,831,637	459.56
Mary M. Knight	199.23	2,262,204	11,354.73	2,275,023	11,419.08	1,665.17	182.70	8,743.76	651.61	175.83	171,330	859.96
Pioneer	765.24	6,115,939	7,992.18	6,359,088	8,309.93	1,967.57	81.54	5,140.99	1,119.82		396,648	518.33
North Mason	2,314.59	16,580,264	7,163.37	16,612,137	7,177.14	1,057.07	196.80	5,210.93	656.43	55.91	781,348	337.57
Hood Canal	334.67	3,227,573	9,644.05	3,382,772	10,107.78	1,133.73	141.42	5,934.15	2,882.21	16.27	237,627	710.03
County Totals	8,006.85	61,871,404	7,727.31	62,293,027	7,779.97	1,131.55	163.08	5,392.79	884.08	208.46	3,455,754	431.60
Okanogan Co.												
Nespelem	158.26	2,467,868	15,593.76	2,403,951	15,189.88	112.58	129.61	7,455.92	7,491.77		150,215	949.16
Omak	1,856.58	14,665,637	7,899.28	14,278,451	7,690.73	516.03	106.35	5,716.43	1,295.32	56.60	753,751	405.99
Okanogan	972.24	7,845,255	8,069.26	7,860,983	8,085.44	473.54	114.46	5,943.64	1,397.92	155.87	672,544	691.75
Brewster	932.55	7,688,767	8,244.88	7,581,752	8,130.13	529.61	79.46	5,870.82	1,600.24	49.99	559,418	599.88
Pateros	281.15	2,578,067	9,169.72	2,505,848	8,912.85	549.31	84.56	7,070.16	914.74	294.09	192,384	684.28
Methow Valley	623.87	5,031,235	8,064.56	5,101,632	8,177.40	1,678.69	269.73	5,194.65	624.99	409.34	381,373	611.30
Tonasket	1,072.87	8,707,454	8,116.04	8,568,978	7,986.97	430.39	327.73	5,782.54	1,271.40	174.91	815,792	760.38
Oroville	689.00	6,218,989	9,026.11	6,113,142	8,872.48	641.14	215.71	6,129.93	1,885.71		307,219	445.89
County Totals	6,586.52	55,203,272	8,381.25	54,414,737	8,261.53	612.67	166.35	5,876.01	1,480.65	125.86	3,832,696	581.90
Pacific Co.												
Ocean Beach	1,123.49	9,601,021	8,545.71	9,832,075	8,751.37	1,711.89	138.56	5,576.05	1,294.59	30.27	1,022,113	909.77
Raymond	541.02	5,115,240	9,454.81	5,207,545	9,625.42	1,202.35	205.49	6,432.34	1,672.09	113.16	285,122	527.01
South Bend	564.71	5,312,193	9,406.94	5,268,529	9,329.62	954.16	251.14	6,930.74	1,078.67	114.91	677,851	1,200.35
Naselle-Grays River	471.19	4,548,020	9,652.20	4,697,570	9,969.59	1,137.47	286.27	7,957.73	558.94	29.17	332,323	705.28
Willapa Valley	410.19	3,984,531	9,713.87	3,831,802	9,341.53	1,460.65	382.20	6,795.85	665.85	36.97	358,811	874.74
North River	57.27	1,233,666	21,541.23	1,248,721	21,804.10		224.44	21,100.68	144.94	334.05	160,184	2,797.00
County Totals	3,167.87	29,794,670	9,405.27	30,086,243	9,497.31	1,340.88	225.13	6,756.63	1,108.96	65.71	2,836,404	895.37

Washington State School Districts
General Fund Expenditures, Revenue, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2003–2004

County District Name	Enrollment	Expenditures		Revenue						Fund Balance		
	FTE Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	976,466.44	7,418,903,273	7,597.70	7,477,686,062	7,657.90	1,234.08	283.07	5,338.66	749.87	52.22	584,450,615	598.54
Pend Oreille Co.												
Newport	1,168.76	9,317,174	7,971.85	9,329,497	7,982.39	506.92	317.75	5,817.75	1,339.97		35,339	30.24
Cusick	270.73	2,978,073	11,000.16	3,014,609	11,135.11	1,018.27	316.02	7,387.68	2,411.18	1.96	367,702	1,358.19
Selkirk	369.00	3,554,741	9,633.44	3,634,914	9,850.71	503.06	601.12	6,935.03	1,801.09	10.41	271,689	736.28
County Totals	1,808.49	15,849,988	8,764.21	15,979,019	8,835.56	582.68	375.31	6,280.74	1,594.42	2.42	674,729	373.09
Pierce Co.												
Steilacoom	2,114.36	15,287,491	7,230.32	15,542,480	7,350.91	1,424.82	267.88	5,157.93	448.96	51.33	381,209	180.30
Puyallup	19,906.01	137,894,090	6,927.26	139,789,392	7,022.47	1,193.26	241.87	5,201.37	351.11	34.86	9,066,569	455.47
Tacoma	30,879.52	264,686,297	8,571.58	265,654,740	8,602.94	1,823.12	193.08	5,422.68	1,095.87	68.18	19,195,186	621.62
Carbonado	177.49	1,513,619	8,527.91	1,586,513	8,938.61	2,246.17	228.57	5,892.37	571.49		605,625	3,412.16
University Place	5,175.68	37,117,773	7,171.57	37,714,048	7,286.78	1,357.72	341.48	5,164.42	403.73	19.43	2,683,014	518.39
Sumner	7,709.76	53,050,514	6,880.96	55,372,573	7,182.14	1,227.56	388.47	5,144.02	397.24	24.85	9,370,150	1,215.36
Dieringer	1,097.18	8,625,854	7,861.84	8,635,819	7,870.92	2,047.22	429.35	5,055.74	336.29	2.32	750,182	683.74
Orting	1,850.19	12,850,015	6,945.24	12,977,745	7,014.28	1,113.85	217.66	5,251.29	387.73	43.75	1,527,050	825.35
Clover Park	12,066.13	105,113,229	8,711.43	108,935,511	9,028.21	1,198.01	221.16	5,635.38	1,921.11	52.53	11,307,337	937.11
Peninsula	9,290.96	65,619,126	7,062.69	67,162,127	7,228.76	1,345.13	303.75	5,201.01	371.14	7.74	7,774,089	836.74
Franklin Pierce	7,454.27	55,628,238	7,462.60	55,837,151	7,490.63	1,157.14	166.49	5,325.04	836.11	5.84	2,700,804	362.32
Bethel	16,596.40	116,715,543	7,032.58	119,835,312	7,220.56	1,107.98	191.78	5,311.78	570.78	38.24	8,437,296	508.38
Eatonville	2,039.74	14,267,066	6,994.55	14,668,885	7,191.55	1,188.54	200.05	5,381.33	421.58	0.04	1,860,700	912.22
White River	4,265.42	31,799,304	7,455.14	31,566,423	7,400.54	1,233.13	319.76	5,335.78	366.64	145.23	1,949,255	456.99
Fife	3,136.63	22,216,150	7,082.81	22,328,527	7,118.64	1,402.81	243.94	4,954.37	512.34	5.17	1,110,806	354.14
County Totals	123,759.74	942,384,309	7,614.63	957,607,246	7,737.63	1,376.14	238.14	5,317.06	763.44	42.85	78,719,270	636.07
San Juan Co.												
Shaw Island	17.80	327,933	18,423.22	315,301	17,713.56		232.01	16,675.96	805.59		514,968	28,930.80
Orcas Island	499.23	4,415,433	8,844.49	4,445,889	8,905.49	1,612.90	395.36	5,787.00	1,009.30	100.93	187,785	376.15
Lopez Island	262.29	3,066,968	11,693.04	3,092,814	11,791.58	2,221.14	265.58	8,247.54	722.95	334.38	216,681	826.11
San Juan Island	937.62	7,077,262	7,548.11	7,204,072	7,683.36	1,368.53	442.37	5,144.50	355.91	372.04	192,750	205.57
County Totals	1,716.94	14,887,596	8,671.01	15,058,076	8,770.30	1,555.65	399.51	5,924.91	606.63	283.60	1,112,184	647.77
Skagit Co.												
Concrete	797.16	6,562,917	8,232.87	6,599,793	8,279.13	901.59	285.52	5,707.50	1,382.02	2.51	535,544	671.81
Burlington-Edison	3,489.86	25,205,687	7,222.55	25,511,504	7,310.18	1,370.64	247.67	5,090.92	569.08	31.87	1,395,611	399.90
Sedro-Woolley	4,404.73	32,835,829	7,454.67	32,927,441	7,475.47	1,093.72	222.04	5,276.06	709.40	174.25	1,379,988	313.30
Anacortes	3,019.50	23,302,263	7,717.26	23,196,253	7,682.15	1,483.49	253.32	5,229.83	667.36	48.15	1,191,827	394.71
La Conner	616.02	10,881,829	17,664.73	11,225,234	18,222.19	1,306.62	2,484.50	6,534.44	7,875.74	20.89	541,589	879.17
Conway	397.45	3,280,007	8,252.63	3,269,929	8,227.27	1,883.92	199.89	5,543.78	599.68		297,933	749.61
Mount Vernon	5,611.27	43,547,254	7,760.68	44,581,859	7,945.06	1,205.34	162.04	5,510.07	1,026.79	40.81	1,891,797	337.14
County Totals	18,335.99	145,615,786	7,941.53	147,312,013	8,034.04	1,260.70	292.00	5,371.66	1,040.53	69.15	7,234,288	394.54

Washington State School Districts
General Fund Expenditures, Revenue, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2003–2004

County District Name	Enrollment	Expenditures		Revenue						Fund Balance		
	FTE Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	976,466.44	7,418,903,273	7,597.70	7,477,686,062	7,657.90	1,234.08	283.07	5,338.66	749.87	52.22	584,450,615	598.54
Skamania Co.												
Skamania	58.39	780,483	13,366.73	736,422	12,612.13		455.01	7,020.32	5,031.70	105.11	574,201	9,833.89
Mount Pleasant	60.55	576,450	9,520.23	591,905	9,775.47		211.93	5,362.74	4,176.74	24.07	520,822	8,601.52
Mill A	75.89	874,243	11,519.88	851,415	11,219.06		347.59	5,518.46	5,063.28	289.74	1,122,945	14,797.01
Stevenson-Carson	1,016.67	8,991,951	8,844.51	9,460,449	9,305.33		323.61	3,950.93	4,512.44	518.36	13,684,145	13,459.77
County Totals	1,211.50	11,223,128	9,263.83	11,640,191	9,608.08	0.00	325.86	4,267.62	4,555.19	459.41	15,902,112	13,125.97
Snohomish Co.												
Everett	17,673.07	132,557,320	7,500.53	134,187,619	7,592.77	1,461.32	246.70	5,363.70	520.58	0.47	14,562,079	823.97
Lake Stevens	7,131.51	46,836,387	6,567.53	47,909,850	6,718.05	993.17	238.67	5,021.68	355.11	109.42	4,477,956	627.91
Mukilteo	14,003.43	97,889,314	6,990.38	98,886,345	7,061.58	1,318.75	221.47	5,032.32	484.80	4.24	8,058,041	575.43
Edmonds	20,495.38	147,565,707	7,199.95	149,900,605	7,313.87	1,413.24	283.36	5,033.85	519.85	63.58	17,689,383	863.09
Arlington	5,118.39	36,494,835	7,130.14	35,710,569	6,976.91	1,264.42	207.76	5,135.73	336.92	32.08	456,100	89.11
Marysville	10,882.22	82,206,376	7,554.19	80,982,268	7,441.70	1,284.00	227.34	5,344.34	533.10	52.94	2,802,930	257.57
Index	25.76	546,197	21,203.30	768,683	29,840.18	5,275.80	272.08	15,661.03	7,769.36	861.91	356,149	13,825.66
Monroe	6,182.15	42,556,658	6,883.80	43,709,677	7,070.30	1,220.48	286.44	5,123.42	367.32	72.65	2,357,583	381.35
Snohomish	8,704.11	60,331,435	6,931.37	61,618,182	7,079.21	1,283.97	305.44	5,061.88	354.88	73.03	6,263,220	719.57
Lakewood	2,498.02	18,426,490	7,376.44	18,526,648	7,416.53	1,214.10	293.54	5,058.36	761.39	89.15	806,706	322.94
Sultan	2,150.60	15,750,387	7,323.72	15,885,852	7,386.71	1,252.02	123.86	5,245.30	751.02	14.51	117,311	54.55
Darrington	555.87	5,586,333	10,049.71	5,492,857	9,881.55	1,091.64	183.16	6,316.65	2,290.10		312,933	562.96
Granite Falls	2,310.42	15,763,436	6,822.76	15,515,147	6,715.29	826.60	177.89	5,117.45	587.93	5.42	187,655	81.22
Stanwood-Camano	5,281.46	36,652,757	6,939.89	36,969,974	6,999.95	1,287.52	249.95	5,042.60	416.50	3.38	3,734,527	707.10
County Totals	103,012.39	739,163,632	7,175.48	746,064,277	7,242.47	1,307.45	250.23	5,151.91	491.30	41.57	62,182,574	603.64
Spokane Co.												
Spokane	30,041.96	245,078,479	8,157.87	245,338,747	8,166.54	1,290.84	408.75	5,495.67	926.17	45.10	15,844,991	527.43
Orchard Prairie	61.07	558,141	9,139.37	592,340	9,699.36	1,285.81	183.69	7,284.44	945.42		185,807	3,042.53
Great Northern	40.14	475,036	11,834.49	467,588	11,648.94	2,396.76	114.86	7,817.18	1,320.13		65,472	1,631.08
Nine Mile Falls	1,575.12	11,332,605	7,194.76	11,432,584	7,258.23	1,043.68	267.82	5,483.65	463.09		817,019	518.70
Medical Lake	2,202.59	16,628,034	7,549.31	16,946,416	7,693.86	198.07	196.81	5,511.28	1,783.64	4.06	1,865,862	847.12
Mead	8,443.18	58,576,079	6,937.68	59,922,011	7,097.09	1,113.42	225.48	5,333.05	415.94	9.19	2,962,668	350.89
Central Valley	10,947.23	80,590,285	7,361.71	80,692,235	7,371.02	1,168.37	320.69	5,307.83	571.94	2.19	2,629,763	240.22
Freeman	865.98	6,688,631	7,723.77	6,565,170	7,581.20	1,154.12	316.27	5,732.71	358.53	19.58	415,200	479.46
Cheney	3,294.67	26,415,856	8,017.75	25,898,297	7,860.67	1,326.18	153.37	5,468.69	904.79	7.63	625,761	189.93
East Valley	4,323.40	31,616,381	7,312.85	32,499,399	7,517.09	1,201.93	171.10	5,387.70	641.36	115.00	2,238,165	517.69
Liberty	513.68	4,650,058	9,052.44	4,573,729	8,903.85	1,648.86	190.00	6,288.19	774.06	2.75	212,188	413.07
West Valley	3,576.24	26,948,379	7,535.39	27,461,664	7,678.92	1,322.68	220.30	5,239.02	789.34	107.58	2,230,767	623.77
Deer Park	2,094.08	15,032,556	7,178.60	14,624,236	6,983.61	497.27	114.47	5,567.76	716.77	87.34	377,941	180.48
Riverside	1,888.57	14,354,301	7,600.62	14,361,755	7,604.57	621.02	236.73	6,004.23	701.85	40.74	1,913,152	1,013.02
County Totals	69,867.91	538,944,823	7,713.77	541,376,172	7,748.57	1,167.66	309.96	5,453.29	779.72	37.94	32,384,756	463.51

Washington State School Districts
General Fund Expenditures, Revenue, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2003–2004

County District Name	Enrollment	Expenditures		Revenue							Fund Balance	
	FTE Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	976,466.44	7,418,903,273	7,597.70	7,477,686,062	7,657.90	1,234.08	283.07	5,338.66	749.87	52.22	584,450,615	598.54
Stevens Co.												
Onion Creek	37.62	825,690	21,948.16	818,753	21,763.78	1,029.70	462.55	14,520.79	5,745.68	5.06	131,346	3,491.40
Chewelah	1,175.05	8,233,676	7,007.09	8,355,962	7,111.15	483.59	142.06	5,711.84	718.86	54.79	1,343,835	1,143.64
Wellpinit	496.85	6,403,154	12,887.50	6,621,696	13,327.35		285.11	5,383.78	6,796.90	861.56	12,354	24.86
Valley	226.45	1,670,643	7,377.54	1,724,141	7,613.78	692.52	123.96	5,825.60	961.84	9.87	85,953	379.57
Colville	2,063.28	15,660,915	7,590.30	15,174,053	7,354.34	599.30	184.23	5,876.92	688.35	5.53	194,985	94.50
Loon Lake	134.16	1,119,815	8,346.86	1,139,429	8,493.06	502.43	138.57	6,352.25	1,499.81		170,064	1,267.62
Summit Valley	90.42	644,824	7,131.43	673,292	7,446.27	24.53	163.06	5,748.78	1,496.30	13.61	177,461	1,962.63
Evergreen	20.23	322,585	15,945.87	406,489	20,093.38	1,153.26	219.08	15,703.17	2,728.33	289.54	128,649	6,359.30
Columbia	196.22	2,390,006	12,180.24	2,476,056	12,618.77	372.29	268.81	9,322.52	2,651.38	3.77	295,690	1,506.93
Mary Walker	568.21	4,942,805	8,698.91	4,884,368	8,596.06	243.65	127.46	6,470.92	1,732.35	21.68	480,671	845.94
Northport	202.17	2,372,484	11,735.09	2,515,024	12,440.15	422.87	384.50	8,917.31	2,703.16	12.30	483,641	2,392.25
Kettle Falls	837.71	6,232,404	7,439.81	6,265,715	7,479.58	551.73	194.82	5,749.08	853.51	130.45	161,205	192.44
County Totals	6,048.37	50,819,001	8,402.10	51,054,978	8,441.11	471.61	188.16	6,149.18	1,526.65	105.52	3,665,853	606.09
Thurston Co.												
Yelm	4,555.52	32,455,530	7,124.44	33,163,530	7,279.86	991.07	269.20	5,426.98	589.22	3.39	1,489,913	327.06
North Thurston	12,558.75	91,117,208	7,255.28	91,296,706	7,269.57	1,221.28	229.33	5,282.96	487.47	48.54	4,314,564	343.55
Tumwater	6,345.52	45,315,795	7,141.38	45,571,025	7,181.61	1,149.67	320.46	5,312.60	376.43	22.44	3,451,288	543.89
Olympia	8,730.16	65,011,874	7,446.81	64,736,011	7,415.21	1,358.54	321.72	5,190.18	494.42	50.36	2,867,546	328.46
Rainier	879.73	6,087,601	6,919.85	6,138,809	6,978.06	885.43	182.48	5,405.29	469.99	34.88	238,141	270.70
Griffin	667.46	4,858,346	7,278.86	4,911,709	7,358.81	1,664.10	227.59	5,135.27	331.85		877,217	1,314.26
Rochester	2,157.83	16,953,967	7,856.95	17,342,384	8,036.96	718.89	190.70	6,330.90	794.59	1.88	2,383,580	1,104.62
Tenino	1,360.72	10,823,707	7,954.40	10,301,468	7,570.60	1,165.82	241.87	5,580.05	555.82	27.05	1,060,949	779.70
County Totals	37,255.69	272,624,028	7,317.65	273,461,642	7,340.13	1,181.97	268.46	5,355.67	499.71	34.32	16,683,199	447.80
Wahkiakum Co.												
Wahkiakum	486.24	3,890,633	8,001.47	3,858,480	7,935.34	1,231.07	164.28	5,805.01	610.76	124.22	236,605	486.60
County Totals	486.24	3,890,633	8,001.47	3,858,480	7,935.34	1,231.07	164.28	5,805.01	610.76	124.22	236,605	486.60
Walla Walla Co.												
Dixie	38.95	595,866	15,298.22	564,553	14,494.29	4,156.51	201.73	8,537.00	1,566.27	32.79	47,600	1,222.08
Walla Walla	5,795.14	45,866,489	7,914.65	45,524,233	7,855.59	1,026.86	196.67	5,463.45	1,076.55	92.05	3,751,566	647.36
College Place	814.09	7,062,461	8,675.28	7,035,473	8,642.13	1,584.27	149.35	5,781.33	1,093.73	33.45	728,752	895.17
Touchet	296.21	2,853,900	9,634.72	2,876,357	9,710.53	1,467.16	239.89	6,745.31	1,258.18		117,767	397.58
Columbia	926.11	7,028,955	7,589.76	6,964,358	7,520.01	1,579.83	237.27	5,134.40	558.81	9.70	234,237	252.93
Waitsburg	368.99	3,281,704	8,893.75	3,248,955	8,804.99	891.37	231.56	6,902.00	715.70	64.36	396,340	1,074.12
Prescott	238.88	2,786,523	11,664.95	2,870,609	12,016.95	1,804.90	264.59	8,808.38	1,139.07		516,305	2,161.36
County Totals	8,478.37	69,475,898	8,194.49	69,084,538	8,148.33	1,186.57	201.53	5,673.79	1,016.30	70.14	5,792,567	683.22

Washington State School Districts
General Fund Expenditures, Revenue, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2003–2004

County District Name	Enrollment	Expenditures		Revenue						Fund Balance		
	FTE Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	976,466.44	7,418,903,273	7,597.70	7,477,686,062	7,657.90	1,234.08	283.07	5,338.66	749.87	52.22	584,450,615	598.54
Whatcom Co.												
Bellingham	10,078.55	74,996,704	7,441.22	75,761,887	7,517.14	1,562.17	340.17	4,969.82	629.97	15.02	6,071,615	602.43
Ferndale	5,121.49	38,917,967	7,598.95	38,194,608	7,457.71	1,129.62	223.72	5,176.41	808.11	119.86	2,705,384	528.24
Blaine	2,032.51	14,543,260	7,155.32	15,152,502	7,455.07	1,616.07	268.76	5,046.88	523.35		1,352,015	665.19
Lynden	2,565.54	18,094,757	7,053.00	17,879,662	6,969.16	1,132.80	226.08	5,030.66	577.31	2.31	1,205,091	469.72
Meridian	1,513.54	11,406,477	7,536.29	11,343,631	7,494.77	1,085.88	268.98	5,437.65	702.26		596,073	393.83
Nooksack Valley	1,753.98	13,810,322	7,873.71	13,755,013	7,842.17	1,061.78	180.22	5,458.73	1,008.90	132.54	1,031,707	588.21
Mount Baker	2,346.89	18,337,928	7,813.71	18,451,519	7,862.11	1,197.09	267.25	5,552.66	836.84	8.28	2,143,612	913.38
County Totals	25,412.50	190,107,416	7,480.86	190,538,823	7,497.84	1,339.34	277.46	5,139.19	701.59	40.26	15,105,498	594.41
Whitman Co.												
Lacrosse	148.11	2,056,410	13,884.34	2,065,664	13,946.83	2,365.41	514.37	10,283.82	783.23		412,418	2,784.54
Lamont	25.34	609,481	24,052.12	631,029	24,902.49	4,242.12	274.74	18,268.57	1,823.52	293.53	75,898	2,995.17
Tekoa	184.42	2,245,304	12,174.95	2,242,630	12,160.45	1,421.52	266.92	9,353.59	1,118.43		408,728	2,216.29
Pullman	2,182.68	15,874,457	7,272.92	16,541,202	7,578.39	1,488.47	268.35	5,269.99	547.77	3.81	1,486,894	681.22
Colfax	706.92	5,373,076	7,600.68	5,442,571	7,698.99	1,156.50	222.86	5,826.37	463.98	29.28	365,873	517.56
Palouse	214.88	2,374,465	11,050.19	2,221,819	10,339.81	1,267.23	673.91	7,856.38	457.65	84.64	379,113	1,764.30
Garfield	118.75	1,755,422	14,782.50	1,956,174	16,473.05	1,867.33	956.84	12,360.49	1,095.02	193.36	503,498	4,239.98
Steptoe	44.61	541,176	12,131.27	516,330	11,574.30	1,245.03	460.44	9,570.34	298.50		19,280	432.20
Colton	176.22	1,989,358	11,289.06	1,992,912	11,309.23	1,727.34	301.74	8,718.20	561.95		381,802	2,166.62
Endicott	98.47	1,791,286	18,191.19	1,805,318	18,333.68	2,048.74	186.03	14,580.76	1,502.93	15.23	297,238	3,018.56
Rosalia	251.57	2,854,199	11,345.55	2,765,955	10,994.77	1,419.52	470.25	7,820.64	1,131.74	152.62	288,136	1,145.35
St. John	176.10	2,218,232	12,596.43	2,242,416	12,733.76	1,606.38	225.25	9,750.18	664.14	487.82	364,339	2,068.93
Oakesdale	125.14	2,034,336	16,256.48	1,908,799	15,253.31	2,095.34	221.27	11,700.30	1,233.56	2.84	505,626	4,040.48
County Totals	4,453.21	41,717,201	9,367.89	42,332,819	9,506.14	1,514.49	317.02	6,969.39	659.48	45.75	5,488,842	1,232.56
Yakima Co.												
Union Gap	565.22	4,512,198	7,983.08	4,405,256	7,793.88	1,254.98	143.52	5,262.00	1,133.38		293,008	518.40
Naches Valley	1,520.82	10,454,052	6,873.96	10,424,301	6,854.39	1,002.18	148.89	5,250.90	444.68	7.75	687,910	452.33
Yakima	14,016.37	111,280,043	7,939.29	113,819,051	8,120.44	666.46	155.88	5,828.63	1,401.13	68.34	9,252,872	660.15
East Valley	2,293.30	16,166,455	7,049.43	16,359,859	7,133.76	874.29	201.63	5,323.06	734.06	0.72	1,063,015	463.53
Selah	3,378.41	23,997,479	7,103.19	23,982,828	7,098.85	819.37	170.80	5,554.89	553.79		1,975,715	584.81
Mabton	880.57	7,141,310	8,109.87	7,638,534	8,674.53	151.96	398.75	6,377.93	1,745.90		2,362,950	2,683.43
Grandview	3,008.66	22,478,925	7,471.41	22,520,110	7,485.10	239.25	83.82	5,662.57	1,499.45		2,047,179	680.43
Sunnyside	5,428.89	41,355,814	7,617.73	44,663,065	8,226.92	227.68	125.48	5,786.75	2,042.42	44.61	6,648,719	1,224.69
Toppenish	3,174.70	27,658,979	8,712.31	27,764,931	8,745.69	242.19	192.78	6,243.78	2,063.00	3.93	2,317,112	729.87
Highland	1,117.96	8,840,076	7,907.33	8,544,600	7,643.03	721.95	253.28	5,663.87	1,003.23	0.71	339,056	303.28
Granger	1,248.63	10,754,326	8,612.90	10,435,302	8,357.40	170.61	60.80	6,115.29	2,010.70		837,564	670.79
Zillah	1,266.46	8,146,735	6,432.68	8,305,854	6,558.32	443.79	183.09	5,239.97	691.47		1,058,946	836.15
Wapato	3,305.63	26,393,394	7,984.38	26,968,465	8,158.34	151.25	47.45	5,706.51	2,252.04	1.09	1,569,613	474.83
West Valley	4,498.12	29,685,701	6,599.58	29,547,815	6,568.93	736.61	229.60	5,206.14	395.67	0.91	1,655,694	368.09
Mount Adams	1,022.71	10,772,031	10,532.83	10,223,543	9,996.52	108.27	5,458.61	4,299.20	130.44		1,209,056	1,182.21
County Totals	46,726.45	359,637,519	7,696.66	365,603,512	7,824.34	526.51	156.65	5,692.47	1,419.43	29.27	33,318,409	713.05