

Washington State School Districts
General Fund Expenditures, Revenue, and Ending Total Fund Balance Per Pupil by Enrollment Groups
Fiscal Year 2002–2003

District Name	Enrollment	Expenditures		Revenue							Fund Balance	
	FTE	Total	Total	Total	Local	Local	Other			Ending Total	Ending Total	
	Enrollment	Expenditures	Per Pupil	Revenues	Per Pupil	Tax	Non-Tax	State	Federal	Fin Srcs	Fund Balance	Per Pupil
State Total	972,639.25	7,232,688,322	7,436.15	7,306,749,887	7,512.29	1,171.29	287.00	5,274.44	710.78	68.78	548,920,937	564.36
20,000 and Over												
Seattle	44,981.27	412,529,393	9,171.14	427,732,403	9,509.12	2,123.23	517.74	5,343.78	1,080.05	444.33	18,891,424	419.98
Tacoma	31,561.15	258,588,638	8,193.26	260,153,638	8,242.84	1,695.98	186.55	5,248.93	1,055.38	56.02	18,701,381	592.54
Spokane	30,218.12	244,691,376	8,097.50	243,671,123	8,063.74	1,229.76	414.52	5,471.75	906.70	41.01	15,584,723	515.74
Kent	25,619.44	181,093,284	7,068.59	178,814,490	6,979.64	1,334.90	264.34	4,913.35	428.00	39.06	14,813,759	578.22
Lake Washington	22,922.76	155,487,919	6,783.12	159,852,825	6,973.54	1,306.92	449.64	4,891.97	317.15	7.86	15,349,771	669.63
Evergreen (Clark)	22,734.52	156,357,517	6,877.54	160,033,950	7,039.25	1,080.43	229.09	5,226.49	381.55	121.69	14,809,047	651.39
Federal Way	21,376.88	145,271,701	6,795.74	145,192,364	6,792.03	1,099.75	248.71	4,985.65	446.54	11.38	8,848,231	413.92
Vancouver	21,131.82	157,191,781	7,438.63	158,778,252	7,513.70	1,231.74	217.14	5,261.20	709.82	93.81	13,934,750	659.42
Edmonds	20,941.56	146,678,898	7,004.20	148,793,353	7,105.17	1,321.50	303.92	4,962.00	453.82	63.92	15,358,664	733.41
Subtotal (9 districts)	241,487.52	1,857,890,506	7,693.53	1,883,022,398	7,797.60	1,458.16	332.35	5,175.77	704.94	126.32	136,291,750	564.38
10,000–19,999												
Puyallup	19,655.58	133,907,162	6,812.68	134,440,545	6,839.82	1,124.46	224.98	5,170.46	288.91	31.01	7,374,200	375.17
Northshore	19,407.78	141,703,345	7,301.37	141,626,202	7,297.39	1,460.61	356.29	5,158.57	316.31	5.62	8,304,404	427.89
Everett	17,750.56	130,046,634	7,326.34	131,208,869	7,391.82	1,330.88	246.26	5,326.27	484.40	4.00	12,986,779	731.63
Highline	17,308.59	132,446,045	7,652.04	130,797,989	7,556.83	1,411.43	276.21	5,069.70	749.84	49.65	11,690,361	675.41
Bethel	16,134.27	113,397,555	7,028.37	113,877,099	7,058.09	1,046.82	192.07	5,234.47	547.28	37.45	6,079,183	376.79
Bellevue	15,193.82	116,250,777	7,651.19	115,514,587	7,602.73	1,647.60	742.95	4,772.23	395.93	44.02	6,480,615	426.53
Issaquah	14,215.22	97,306,139	6,845.21	96,488,601	6,787.70	1,210.61	479.44	4,835.02	236.05	26.58	7,062,092	496.80
Kennewick	13,956.17	103,960,634	7,449.08	105,578,566	7,565.01	963.48	518.80	5,474.56	569.10	39.08	8,640,859	619.14
Mukilteo	13,922.28	93,752,386	6,733.98	94,924,445	6,818.17	1,237.22	227.32	4,937.46	411.43	4.73	7,154,330	513.88
Yakima	13,762.44	107,759,911	7,830.00	109,524,230	7,958.20	631.84	153.14	5,725.95	1,385.79	61.48	6,713,863	487.84
Auburn	12,946.04	89,337,590	6,900.77	90,762,770	7,010.85	1,263.46	250.47	4,926.61	516.86	53.44	8,248,700	637.16
Central Kitsap	12,848.02	94,749,021	7,374.60	93,937,709	7,311.45	769.78	237.70	5,297.63	995.09	11.25	7,836,829	609.96
North Thurston	12,557.24	90,591,794	7,214.31	91,528,774	7,288.92	1,177.41	260.18	5,245.98	539.33	66.02	4,135,066	329.30
Renton	12,493.19	88,069,609	7,049.41	89,628,058	7,174.15	1,360.31	197.44	5,043.24	549.73	23.43	5,426,144	434.33
Clover Park	12,443.96	105,490,101	8,477.21	108,013,133	8,679.96	1,076.56	226.47	5,472.45	1,882.78	21.70	10,768,636	865.37
Battle Ground	11,670.32	75,030,621	6,429.18	75,901,977	6,503.85	488.75	275.15	5,262.54	416.85	60.56	5,551,456	475.69
Marysville	11,331.78	80,811,744	7,131.43	82,114,134	7,246.36	1,130.25	247.12	5,326.48	489.87	52.63	4,127,037	364.20
Central Valley	10,858.17	78,509,908	7,230.49	78,457,439	7,225.66	1,119.41	274.58	5,280.06	525.41	26.19	2,496,284	229.90
South Kitsap	10,747.50	74,540,692	6,935.63	76,125,647	7,083.10	1,024.55	280.69	5,250.31	526.69	0.86	6,545,105	608.99
Bellingham	10,006.23	73,695,763	7,364.99	74,543,166	7,449.68	1,467.02	387.21	4,976.75	589.06	29.64	5,306,432	530.31
Subtotal (20 districts)	279,209.16	2,021,357,430	7,239.58	2,034,993,937	7,288.42	1,163.22	304.21	5,185.49	603.70	31.80	142,928,375	511.90

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General Fund Expenditures, Revenue, and Ending Total Fund Balance Per Pupil by Enrollment Groups
Fiscal Year 2002–2003**

District Name	Enrollment	Expenditures		Revenue							Fund Balance	
	FTE	Total	Total	Total	Local	Local	Other	Ending Total				
	Enrollment	Expenditures	Expenditures	Revenues	Revenues	Tax	Non-Tax	State	Federal	Fin Srcs	Ending Total	Ending Total
			Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Fund Balance	Per Pupil
State Total	972,639.25	7,232,688,322	7,436.15	7,306,749,887	7,512.29	1,171.29	287.00	5,274.44	710.78	68.78	548,920,937	564.36
5,000–9,999												
Shoreline	9,715.87	72,792,163	7,492.09	74,331,972	7,650.57	1,595.65	577.75	5,035.78	401.69	39.69	1,275,605	131.29
Richland	9,433.88	64,640,955	6,852.00	65,018,539	6,892.03	1,046.91	207.11	5,122.96	501.76	13.28	7,476,024	792.47
Pasco	9,227.49	71,781,103	7,779.05	70,419,275	7,631.47	785.42	102.43	5,717.04	1,026.57		3,487,230	377.92
Peninsula	9,184.86	64,451,785	7,017.18	65,672,837	7,150.12	1,290.86	300.03	5,123.43	416.05	19.75	6,505,401	708.27
Olympia	8,788.58	63,389,472	7,212.71	62,253,009	7,083.40	1,305.11	283.27	4,972.58	460.45	61.99	3,143,409	357.67
Snohomish	8,551.66	57,229,741	6,692.24	58,332,965	6,821.24	1,149.59	259.44	5,009.21	329.28	73.72	4,976,474	581.93
Mead	8,284.36	56,698,393	6,844.03	57,808,061	6,977.98	1,028.33	251.02	5,252.86	412.10	33.68	1,648,512	198.99
Sumner	7,622.68	51,950,486	6,815.25	53,421,703	7,008.26	1,140.50	364.62	5,098.17	379.45	25.53	7,048,091	924.62
Franklin Pierce	7,467.60	52,993,040	7,096.40	53,194,897	7,123.43	1,058.30	156.59	5,308.06	558.07	42.41	2,491,890	333.69
Longview	7,152.38	57,004,457	7,970.00	56,729,780	7,931.59	1,389.04	165.35	5,263.55	1,087.34	26.31	3,380,557	472.65
Wenatchee	6,985.37	49,711,099	7,116.46	51,594,514	7,386.08	1,010.60	187.64	5,285.84	893.54	8.47	3,979,518	569.69
Lake Stevens	6,901.96	44,436,917	6,438.30	45,684,388	6,619.05	961.87	249.59	4,983.60	320.10	103.90	4,070,494	589.76
North Kitsap	6,817.55	48,888,624	7,171.00	49,879,025	7,316.27	1,337.08	340.52	5,080.50	538.62	19.55	4,414,998	647.59
Moses Lake	6,492.71	45,587,276	7,021.30	46,573,952	7,173.27	941.32	166.15	5,238.52	774.02	53.26	4,766,564	734.14
Tumwater	6,269.17	43,788,094	6,984.67	44,543,638	7,105.19	1,118.19	315.92	5,292.08	339.22	39.77	3,196,057	509.81
Monroe	5,987.63	41,066,872	6,858.62	41,308,936	6,899.05	1,144.52	298.04	5,039.15	332.30	85.04	1,218,926	203.57
Tahoma	5,975.94	40,408,998	6,761.95	40,995,428	6,860.08	1,268.16	352.43	4,969.98	237.25	32.27	731,857	122.47
Oak Harbor	5,889.57	39,575,660	6,719.62	40,834,306	6,933.33	259.32	235.30	5,106.51	1,324.32	7.87	2,097,596	356.15
Bremerton	5,873.51	45,150,919	7,687.21	44,530,064	7,581.51	1,054.88	231.81	5,357.14	928.44	9.23	3,029,002	515.71
Walla Walla	5,747.39	45,053,045	7,838.87	45,170,035	7,859.23	995.18	170.36	5,452.69	1,158.86	82.14	4,161,848	724.13
Mount Vernon	5,554.71	41,840,893	7,532.51	41,786,824	7,522.77	1,096.61	162.03	5,381.53	836.48	46.12	1,107,192	199.32
Stanwood-Camano	5,368.43	33,851,176	6,305.60	35,887,614	6,684.94	1,124.67	229.42	4,971.83	355.66	3.35	3,617,310	673.81
Sunnyside	5,268.49	39,415,269	7,481.32	42,866,283	8,136.35	233.90	207.75	5,747.58	1,849.76	97.37	5,297,469	1,005.50
Kelso	5,185.04	37,447,830	7,222.28	38,144,413	7,356.63	1,021.47	151.40	5,353.75	773.28	56.73	2,920,044	563.17
Eastmont	5,176.14	37,231,828	7,192.97	36,495,844	7,050.78	767.77	254.11	5,449.93	492.94	86.03	2,210,396	427.04
University Place	5,115.75	36,327,754	7,101.16	36,650,431	7,164.23	1,308.58	342.61	5,106.83	374.74	31.47	2,132,304	416.81
Ferndale	5,055.53	37,408,365	7,399.49	37,440,622	7,405.87	1,211.68	165.12	5,148.64	772.26	108.18	3,428,743	678.22
Subtotal (27 districts)	185,094.25	1,320,122,214	7,132.16	1,337,569,355	7,226.42	1,081.05	254.64	5,209.01	639.26	42.46	93,813,510	506.84
3,000–4,999												
Arlington	4,975.97	34,173,960	6,867.80	33,453,723	6,723.06	1,145.80	170.25	5,084.74	269.49	52.78	1,240,367	249.27
Enumclaw	4,907.49	35,324,990	7,198.18	35,821,181	7,299.29	1,288.99	281.89	5,091.71	360.73	275.97	4,733,842	964.62
Port Angeles	4,658.51	34,053,452	7,309.94	34,478,406	7,401.17	1,067.80	350.55	5,131.76	823.87	27.18	2,556,888	548.86

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Fiscal Year 2002–2003**

District Name	Enrollment	Expenditures		Revenue							Fund Balance	
	FTE	Total	Total	Total	Local	Local	Other	Ending Total	Ending Total			
	Enrollment	Expenditures	Expenditures	Revenues	Revenues	Tax	Non-Tax			State	Federal	Fin Srcs
State Total	972,639.25	7,232,688,322	7,436.15	7,306,749,887	7,512.29	1,171.29	287.00	5,274.44	710.78	68.78	548,920,937	564.36
3,000–4,999 (cont.)												
Snoqualmie Valley	4,517.77	29,559,865	6,543.02	30,507,524	6,752.78	1,280.08	371.35	4,847.80	253.56		2,476,859	548.25
Yelm	4,515.15	31,916,596	7,068.78	31,917,746	7,069.03	892.19	323.03	5,305.97	544.39	3.46	966,621	214.08
East Valley (Spokane)	4,470.37	32,508,731	7,272.04	33,202,415	7,427.22	1,120.28	214.56	5,326.63	657.77	107.99	1,431,017	320.11
West Valley (Yakima)	4,455.70	28,807,351	6,465.28	29,432,099	6,605.49	722.21	264.10	5,173.72	444.16	1.30	1,793,580	402.54
Sedro-Woolley	4,418.98	32,591,793	7,375.41	32,382,935	7,328.15	1,087.46	220.70	5,085.89	708.12	225.98	1,288,376	291.56
White River	4,228.16	29,739,921	7,033.77	29,651,880	7,012.95	1,069.79	279.48	5,191.73	337.49	134.46	2,183,164	516.34
Camas	4,206.71	28,266,734	6,719.44	28,111,886	6,682.63	1,119.18	370.37	4,896.21	296.88		1,814,693	431.38
Mercer Island	4,033.95	30,093,921	7,460.16	30,188,584	7,483.63	1,751.01	746.15	4,797.71	178.43	10.34	1,454,154	360.48
Bainbridge	4,010.73	27,106,206	6,758.42	27,706,779	6,908.16	1,282.76	416.49	4,950.38	254.80	3.73	1,930,140	481.24
Shelton	3,957.15	29,078,458	7,348.33	29,513,515	7,458.28	907.83	180.39	5,225.53	798.19	346.33	1,806,150	456.43
Aberdeen	3,859.18	29,889,861	7,745.13	29,508,733	7,646.37	890.70	263.95	5,272.92	999.93	218.87	1,772,305	459.24
West Valley (Spokane)	3,547.79	26,025,846	7,335.79	27,072,479	7,630.80	1,284.32	253.70	5,317.32	686.50	88.95	1,758,862	495.76
Burlington-Edison	3,497.97	24,404,556	6,976.78	25,067,538	7,166.31	1,299.87	209.00	5,136.09	487.91	33.44	1,129,924	323.02
Selah	3,344.44	23,782,576	7,111.08	23,578,622	7,050.10	797.96	147.52	5,535.36	563.90	5.36	2,090,366	625.03
Cheney	3,342.76	25,846,080	7,731.96	25,954,847	7,764.50	1,254.55	149.87	5,375.24	978.99	5.84	1,142,946	341.92
Wapato	3,254.19	24,672,281	7,581.70	25,934,540	7,969.58	157.31	90.08	5,542.98	2,178.66	0.55	1,133,431	348.30
Toppenish	3,218.10	26,822,050	8,334.75	27,204,739	8,453.66	230.60	102.97	6,116.73	1,989.29	14.07	2,139,516	664.84
Centralia	3,213.96	23,630,249	7,352.38	23,507,051	7,314.05	1,057.63	169.24	5,037.27	917.83	132.07	3,468,203	1,079.11
Fife	3,037.67	20,924,389	6,888.30	21,075,237	6,937.96	1,300.88	231.48	4,910.40	488.78	6.42	998,428	328.68
Anacortes	3,031.87	22,205,888	7,324.16	22,302,324	7,355.96	1,365.19	241.91	5,055.82	639.05	53.99	1,297,837	428.06
Subtotal (23 districts)	90,704.57	651,425,754	7,181.84	657,574,782	7,249.63	1,069.67	270.04	5,177.74	652.68	79.50	42,607,668	469.74
2,000–2,999												
Grandview	2,992.68	21,566,256	7,206.34	21,756,343	7,269.85	234.20	110.33	5,521.12	1,392.17	12.03	2,002,076	668.99
Othello	2,935.85	21,530,203	7,333.55	22,351,721	7,613.37	609.13	152.07	5,753.49	995.84	102.84	2,438,628	830.64
Chehalis	2,914.63	23,030,248	7,901.60	22,750,248	7,805.54	902.42	164.66	5,565.60	813.95	358.90	1,027,870	352.66
Ellensburg	2,824.54	19,642,108	6,954.09	19,844,634	7,025.79	969.93	268.10	5,003.07	691.90	92.79	674,114	238.66
Riverview	2,777.72	19,666,918	7,080.24	19,928,402	7,174.37	1,391.87	396.18	5,081.76	304.79	(0.23)	1,816,571	653.98
Sequim	2,776.01	17,880,217	6,440.98	17,636,854	6,353.31	468.66	224.00	4,963.00	697.01	0.64	483,108	174.03
Clarkston	2,703.66	19,382,760	7,169.08	19,647,629	7,267.05	681.45	183.74	5,396.30	1,004.87	0.69	890,160	329.24

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	FTE	Total	Total	Total	Local	Local	Other	Ending Total	Ending Total			
	Enrollment	Expenditures	Expenditures	Revenues	Revenues	Tax	Non-Tax			State	Federal	Fin Srcs
State Total	972,639.25	7,232,688,322	7,436.15	7,306,749,887	7,512.29	1,171.29	287.00	5,274.44	710.78	68.78	548,920,937	564.36
2,000–2,999 (cont.)												
Prosser	2,701.87	20,107,613	7,442.11	20,192,176	7,473.41	846.02	151.77	5,691.99	739.00	44.63	1,332,512	493.18
Washougal	2,552.41	17,882,038	7,005.94	17,989,823	7,048.17	1,270.19	237.88	5,001.05	475.43	63.62	1,418,256	555.65
Tukwila	2,524.53	19,475,582	7,714.54	19,858,569	7,866.24	1,804.38	264.72	5,072.87	660.00	64.27	1,945,455	770.62
Lynden	2,503.74	16,780,370	6,702.12	17,231,418	6,882.27	1,132.37	213.21	4,985.46	516.60	34.64	1,700,186	679.06
Lakewood	2,447.69	17,284,698	7,061.64	17,459,066	7,132.87	1,089.83	608.98	4,886.12	547.94		736,548	300.92
Mount Baker	2,345.35	16,748,366	7,141.09	17,760,027	7,572.44	1,168.22	268.07	5,334.03	780.84	21.29	2,030,022	865.55
North Mason	2,320.34	16,207,892	6,985.14	16,138,307	6,955.15	997.49	170.00	5,083.74	600.27	103.65	812,139	350.01
Granite Falls	2,302.34	14,928,194	6,483.92	14,950,552	6,493.63	793.51	173.24	4,998.13	508.75	20.00	435,944	189.35
East Valley (Yakima)	2,275.13	15,979,178	7,023.41	15,951,540	7,011.27	885.29	203.46	5,259.84	660.14	2.54	969,612	426.18
Sultan	2,236.25	15,920,913	7,119.47	15,528,426	6,943.96	1,056.61	148.10	5,010.82	713.00	15.43	(18,154)	(8.12)
Medical Lake	2,208.75	16,608,392	7,519.36	16,531,446	7,484.53	177.87	211.86	5,494.37	1,598.35	2.09	1,992,481	902.09
South Whidbey	2,207.34	16,431,896	7,444.21	16,183,773	7,331.80	1,368.53	283.29	5,198.24	461.42	20.32	255,971	115.96
Ephrata	2,189.05	15,717,442	7,180.03	15,508,230	7,084.46	866.16	129.31	5,394.93	550.73	143.32	1,384,319	632.38
Quincy	2,183.83	16,649,617	7,624.04	17,044,268	7,804.76	833.35	237.39	5,588.79	1,118.21	27.02	1,421,826	651.07
Pullman	2,147.75	15,510,587	7,221.78	15,898,897	7,402.58	1,463.08	274.59	5,222.93	425.11	16.88	1,070,149	498.27
Colville	2,100.92	15,732,817	7,488.54	15,506,296	7,380.72	461.33	240.19	5,868.80	805.42	4.98	681,846	324.55
Rochester	2,057.32	16,411,751	7,977.25	16,719,669	8,126.92	765.87	245.60	6,304.76	794.10	16.59	1,995,163	969.79
Steilacoom	2,043.37	15,037,041	7,358.94	14,900,522	7,292.13	1,350.17	255.14	5,115.46	517.05	54.31	126,221	61.77
Deer Park	2,041.59	14,565,730	7,134.50	14,573,317	7,138.22	524.45	135.99	5,514.51	860.58	102.68	786,260	385.12
Eatonville	2,040.45	14,291,943	7,004.31	14,182,245	6,950.55	1,154.54	202.62	5,104.24	489.15		1,458,882	714.98
Hoquiam	2,038.17	15,955,347	7,828.27	16,169,352	7,933.27	905.74	327.63	5,438.12	1,035.39	226.39	612,703	300.61
Subtotal (28 districts)	67,393.28	486,926,116	7,225.14	490,193,749	7,273.63	928.30	230.49	5,311.82	745.99	57.02	32,480,866	481.96
1,000–1,999												
Elma	1,947.24	13,985,836	7,182.39	13,887,759	7,132.02	624.30	150.35	5,544.07	755.53	57.78	522,095	268.12
Omak	1,940.38	15,702,602	8,092.54	15,342,101	7,906.75	510.45	128.40	5,704.62	1,475.26	88.02	1,140,938	588.00
Blaine	1,932.71	14,280,138	7,388.66	14,336,351	7,417.75	1,610.48	281.33	4,983.05	542.90		806,750	417.42
Riverside	1,926.02	13,911,517	7,222.93	14,695,188	7,629.82	597.89	242.03	5,947.96	798.29	43.65	1,905,698	989.45
Woodland	1,880.25	13,785,410	7,331.69	13,972,682	7,431.29	900.82	273.89	5,585.38	405.95	265.26	640,397	340.59
North Franklin	1,852.26	14,647,111	7,907.70	15,120,999	8,163.54	849.34	185.42	6,064.28	1,063.11	1.39	727,244	392.63
Orting	1,787.96	12,335,722	6,899.33	12,294,364	6,876.20	1,068.79	210.00	5,164.41	387.03	45.98	1,441,829	806.41
Ridgefield	1,774.78	11,035,602	6,218.01	11,575,286	6,522.10	1,231.00	253.41	4,766.73	222.04	48.92	1,022,988	576.40

Washington State School Districts
General Fund Expenditures, Revenue, and Ending Total Fund Balance Per Pupil by Enrollment Groups
Fiscal Year 2002–2003

District Name	Enrollment	Expenditures		Revenue							Fund Balance	
	FTE	Total	Total	Total	Local	Local	Other	Ending Total				
	Enrollment	Expenditures	Expenditures	Revenues	Revenues	Tax	Non-Tax	State	Federal	Fin Srcs	Ending Total	Ending Total
			Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Fund Balance	Per Pupil
State Total	972,639.25	7,232,688,322	7,436.15	7,306,749,887	7,512.29	1,171.29	287.00	5,274.44	710.78	68.78	548,920,937	564.36
1,000–1,999 (cont.)												
Nooksack Valley	1,742.67	13,831,154	7,936.76	13,808,357	7,923.68	1,040.58	171.24	5,408.04	1,005.07	298.75	1,107,016	635.24
Port Townsend	1,657.77	12,158,386	7,334.18	11,979,914	7,226.52	1,287.17	301.22	4,615.24	983.18	39.72	617,150	372.28
Nine Mile Falls	1,585.90	11,349,602	7,156.57	11,417,870	7,199.62	999.41	235.54	5,470.51	492.79	1.36	717,040	452.13
Kiona-Benton	1,581.28	11,348,307	7,176.66	11,299,584	7,145.85	605.52	186.46	5,585.73	763.84	4.29	308,871	195.33
Naches Valley	1,554.39	10,132,699	6,518.76	10,261,979	6,601.93	877.31	154.32	5,134.37	428.26	7.68	787,662	506.73
Wahluke	1,541.10	12,884,165	8,360.37	12,867,616	8,349.63	631.50	117.37	5,704.86	1,871.99	23.91	2,084,262	1,352.45
Meridian	1,519.02	11,064,064	7,283.69	11,176,978	7,358.02	1,073.91	242.48	5,377.16	664.47		678,919	446.95
Vashon Island	1,517.68	10,943,801	7,210.88	11,151,376	7,347.65	1,444.16	353.23	5,173.81	317.43	59.02	727,780	479.53
Hockinson	1,486.71	10,365,161	6,971.88	10,971,311	7,379.59	956.42	286.46	5,837.66	83.74	215.30	1,764,446	1,186.81
Cashmere	1,442.80	9,970,220	6,910.33	10,016,918	6,942.69	740.80	175.04	5,192.10	807.03	27.72	210,060	145.59
Tenino	1,424.52	10,658,501	7,482.17	10,627,066	7,460.10	1,063.81	229.76	5,642.03	514.67	9.83	1,710,719	1,200.91
Cascade	1,383.74	10,933,726	7,901.58	11,087,993	8,013.06	1,017.56	190.39	5,366.86	1,248.10	190.17	281,147	203.18
Castle Rock	1,333.91	8,798,677	6,596.16	8,920,625	6,687.58	703.03	163.68	5,220.21	587.95	12.71	658,751	493.85
Royal	1,322.49	9,024,811	6,824.11	9,297,461	7,030.27	488.50	147.61	5,520.20	835.03	38.93	2,012,347	1,521.63
La Center	1,289.38	8,269,618	6,413.64	8,237,156	6,388.46	1,006.05	270.60	4,867.54	193.82	50.46	151,329	117.37
Chimacum	1,279.01	10,075,245	7,877.38	9,802,993	7,664.52	1,434.54	299.60	4,719.64	1,056.51	154.23	1,641,056	1,283.07
Montesano	1,267.62	8,635,099	6,812.06	8,650,483	6,824.19	813.20	232.51	5,190.89	561.78	25.80	92,612	73.06
Quillayute Valley	1,266.15	9,911,570	7,828.12	10,175,544	8,036.60	391.88	260.73	5,806.53	1,443.41	134.06	445,102	351.54
Granger	1,266.08	10,224,343	8,075.59	10,284,140	8,122.82	159.14	63.14	6,042.21	1,858.33		1,185,131	936.06
Zillah	1,263.06	7,764,684	6,147.52	8,211,506	6,501.28	459.33	188.23	5,095.33	758.39		1,149,827	910.35
White Salmon	1,262.41	9,661,500	7,653.22	9,500,755	7,525.89	956.88	232.20	5,521.37	684.63	130.80	401,081	317.71
Lake Chelan	1,244.48	10,007,850	8,041.79	10,256,604	8,241.68	874.80	254.51	5,810.63	1,036.73	265.00	973,567	782.31
Chewelah	1,199.69	8,351,784	6,961.62	8,565,700	7,139.93	479.96	155.17	5,685.94	777.65	41.21	1,221,549	1,018.22
Goldendale	1,189.39	8,709,152	7,322.37	8,685,476	7,302.46	768.71	178.11	5,530.98	802.43	22.22	699,868	588.43
Newport	1,178.15	9,690,326	8,225.04	9,703,923	8,236.58	485.38	594.52	5,698.91	1,434.91	22.85	23,016	19.54
Ocean Beach	1,177.76	9,899,736	8,405.56	10,034,244	8,519.77	1,646.52	190.21	5,523.39	1,140.68	18.97	861,006	731.05
Highland	1,147.58	9,089,698	7,920.75	8,766,535	7,639.15	705.81	257.60	5,614.39	1,061.34		692,532	603.47
Coupeville	1,105.59	7,627,218	6,898.78	8,112,803	7,337.99	1,264.50	448.11	5,334.05	291.33		887,219	802.49
Dieringer	1,093.53	8,276,673	7,568.77	8,445,873	7,723.49	2,049.39	407.68	4,995.82	270.35	0.26	740,217	676.91
Tonasket	1,092.44	8,423,380	7,710.61	8,667,770	7,934.32	426.36	292.23	5,702.52	1,291.39	221.82	1,014,561	928.71
Stevenson-Carson	1,042.08	8,861,791	8,503.95	9,384,554	9,005.60		511.92	3,978.80	4,153.47	361.41	13,215,647	12,681.99
Mount Adams	1,016.28	9,967,346	9,807.68	10,212,739	10,049.14		113.70	5,498.47	4,435.72	1.25	1,757,544	1,729.39
Finley	1,014.29	7,737,936	7,628.92	7,900,136	7,788.83	1,209.77	191.82	5,592.36	773.57	21.32	502,326	495.25
Subtotal (41 districts)	58,530.55	434,332,160	7,420.61	439,708,711	7,512.47	877.51	234.34	5,403.06	925.74	71.83	49,529,297	846.21

Washington State School Districts
General Fund Expenditures, Revenue, and Ending Total Fund Balance Per Pupil by Enrollment Groups
Fiscal Year 2002–2003

District Name	Enrollment	Expenditures		Revenue							Fund Balance	
	FTE	Total	Total	Total	Local	Local	Other	Ending Total	Ending Total			
	Enrollment	Expenditures	Expenditures	Revenues	Revenues	Tax	Non-Tax			State	Federal	Fin Srcs
		Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil
State Total	972,639.25	7,232,688,322	7,436.15	7,306,749,887	7,512.29	1,171.29	287.00	5,274.44	710.78	68.78	548,920,937	564.36
500–999												
Toledo	976.01	6,308,219	6,463.27	6,500,061	6,659.83	578.45	152.28	5,114.53	755.46	59.11	669,052	685.50
Kalama	975.30	6,048,629	6,201.81	6,119,183	6,274.15	1,034.48	155.87	4,859.96	194.03	29.80	462,433	474.14
Okanogan	950.02	7,555,422	7,952.91	7,601,178	8,001.07	500.23	109.71	5,906.04	1,318.83	166.26	656,816	691.37
Brewster	945.18	6,569,196	6,950.21	6,915,330	7,316.42	289.54	57.00	5,553.98	1,347.15	68.74	696,434	736.83
Cle Elum-Roslyn	927.34	6,692,215	7,216.57	7,095,089	7,651.01	1,150.06	716.69	5,070.45	704.11	9.71	749,991	808.76
Warden	927.04	7,063,068	7,618.95	6,903,059	7,446.34	544.06	151.27	5,825.10	925.91		1,156,628	1,247.66
San Juan Island	916.04	7,049,140	7,695.23	7,495,913	8,182.95	1,354.47	644.43	5,154.13	388.46	641.47	220,940	241.19
Columbia (Walla Walla)	909.13	6,740,223	7,413.93	6,800,946	7,480.72	1,506.22	285.47	5,141.17	538.96	8.90	298,834	328.70
Rainier	901.23	6,429,203	7,133.81	6,177,404	6,854.41	837.24	172.60	5,342.69	486.15	15.74	187,502	208.05
Freeman	900.53	6,287,368	6,981.85	6,496,334	7,213.90	1,058.80	246.57	5,580.21	318.33	9.99	597,362	663.34
Onalaska	883.65	6,694,463	7,575.92	6,642,122	7,516.69	681.84	145.27	5,266.96	1,420.76	1.85	79,634	90.12
Kettle Falls	833.37	6,114,632	7,337.24	6,148,935	7,378.40	390.24	243.25	5,557.15	1,103.67	84.09	152,894	183.46
Grand Coulee Dam	819.59	7,371,556	8,994.20	7,611,450	9,286.90	729.90	222.48	5,895.63	2,368.19	70.70	508,201	620.07
Mabton	810.54	6,955,281	8,581.05	7,289,429	8,993.30	184.92	470.02	6,383.67	1,954.08	0.62	2,068,727	2,552.28
Concrete	807.58	6,663,152	8,250.76	6,607,924	8,182.38	904.29	389.27	5,470.26	1,386.97	31.59	538,068	666.27
College Place	785.11	6,650,718	8,471.07	6,686,142	8,516.18	1,554.90	131.50	5,622.43	1,172.56	34.79	755,740	962.59
Winlock	778.28	5,272,644	6,774.74	5,361,418	6,888.80	515.23	154.82	5,498.37	672.20	48.18	703,042	903.33
Oroville	753.20	6,367,529	8,453.97	6,414,970	8,516.95	607.26	176.29	5,828.56	1,904.84		413,065	548.41
Pioneer	751.05	5,767,123	7,678.75	5,855,262	7,796.10	1,962.20	82.84	5,129.12	583.72	38.22	153,499	204.38
Colfax	720.68	5,497,327	7,627.97	5,426,925	7,530.28	1,119.01	216.50	5,619.99	523.56	51.23	371,378	515.32
Ocosta	701.32	5,915,840	8,435.29	5,803,314	8,274.84	1,812.10	225.95	5,091.98	1,028.02	116.80	470,378	670.70
White Pass	657.24	5,613,120	8,540.44	5,714,941	8,695.36	1,506.56	400.69	5,493.79	1,222.34	71.99	736,971	1,121.31
North Beach	646.85	5,379,157	8,315.93	5,242,487	8,104.64	1,434.92	136.80	5,188.60	1,295.76	48.57	146,783	226.92
Rearдан	639.07	5,800,859	9,077.03	5,871,226	9,187.14	1,140.35	181.31	6,200.14	1,665.34		354,983	555.47
Griffin	635.49	4,673,625	7,354.36	4,833,327	7,605.67	1,721.03	470.83	5,120.27	292.05	1.49	924,795	1,455.25
Napavine	633.71	4,265,597	6,731.15	4,209,828	6,643.15	281.97	170.67	5,533.70	604.48	52.33	196,783	310.53
La Conner	623.70	9,655,529	15,481.05	9,782,565	15,684.73	1,154.35	569.95	6,624.92	7,297.68	37.82	638,644	1,023.96
Methow Valley	622.91	5,089,969	8,171.27	5,316,618	8,535.13	1,673.11	304.13	5,558.48	918.03	81.37	312,976	502.44
Mossyrock	613.14	4,459,586	7,273.36	4,427,837	7,221.58	773.54	315.20	5,454.16	662.37	16.31	307,957	502.26
Manson	608.45	6,717,106	11,039.70	6,749,965	11,093.71	784.04	614.17	6,884.97	2,642.27	168.25	861,436	1,415.79
Toutle Lake	603.94	5,203,476	8,615.88	5,322,060	8,812.23	1,162.09	259.89	5,869.11	1,231.70	289.45	688,002	1,139.19
Bridgeport	593.28	5,546,401	9,348.71	5,738,022	9,671.69	158.19	7.34	7,226.05	2,272.73	7.38	211,495	356.48
Mary Walker	587.74	4,613,986	7,850.39	4,844,248	8,242.16	230.20	114.75	6,187.01	1,662.50	47.70	539,108	917.26
Darrington	579.01	5,706,505	9,855.62	5,698,683	9,842.12	965.92	184.03	6,215.20	2,476.97		406,409	701.90
Union Gap	576.58	4,473,600	7,758.85	4,503,459	7,810.64	1,206.30	142.43	5,252.49	1,209.43		399,951	693.66
Dayton	564.98	5,047,312	8,933.61	5,053,231	8,944.09	1,322.26	258.95	5,980.56	1,243.89	138.43	499,114	883.42
South Bend	559.54	5,222,867	9,334.22	5,209,989	9,311.20	914.86	308.52	6,819.61	1,005.45	262.76	731,514	1,307.35

**Washington State School Districts
General Fund Expenditures, Revenue, and Ending Total Fund Balance Per Pupil by Enrollment Groups
Fiscal Year 2002–2003**

District Name	Enrollment	Expenditures		Revenue							Fund Balance	
	FTE	Total	Total	Total	Local	Local	Other	Ending Total	Ending Total			
	Enrollment	Expenditures	Expenditures	Revenues	Revenues	Tax	Non-Tax			State	Federal	Fin Srcs
State Total	972,639.25	7,232,688,322	7,436.15	7,306,749,887	7,512.29	1,171.29	287.00	5,274.44	710.78	68.78	548,920,937	564.36
500–999 (cont.)												
Asotin	553.97	4,361,470	7,873.12	4,526,222	8,170.52	837.70	304.62	6,135.58	892.62		368,978	666.06
Raymond	543.65	5,136,496	9,448.17	5,098,405	9,378.10	1,126.69	200.69	6,436.48	1,470.44	143.80	242,355	445.79
Cape Flattery	537.57	7,439,408	13,838.96	7,568,900	14,079.84	620.83	263.70	7,975.42	4,965.49	254.40	1,008,605	1,876.23
Kittitas	528.13	4,814,383	9,115.91	4,810,727	9,108.98	1,081.81	221.20	6,473.35	1,332.63		447,456	847.25
Soap Lake	524.71	4,277,991	8,153.06	4,458,399	8,496.88	728.69	134.89	5,825.62	1,774.86	32.83	517,497	986.25
Adna	516.41	3,754,738	7,270.85	3,791,995	7,342.99	557.05	371.73	5,654.97	545.03	214.21	373,027	722.35
Orcas Island	511.99	4,490,687	8,771.04	4,336,778	8,470.43	1,509.37	298.35	5,686.49	613.24	362.99	157,330	307.29
Liberty	510.85	4,449,543	8,710.08	4,530,261	8,868.08	1,632.33	222.22	6,435.62	577.91		288,517	564.78
Subtotal (45 districts)	31,945.10	262,206,358	8,208.03	265,592,561	8,314.03	957.38	257.37	5,731.21	1,287.74	80.33	23,271,304	728.48
100–499												
Republic	485.14	3,719,135	7,666.11	3,701,327	7,629.40	526.81	175.77	5,649.82	1,197.60	79.39	375,692	774.40
Morton	468.98	3,556,217	7,582.88	3,520,768	7,507.29	857.62	96.49	5,460.25	1,066.94	25.98	(125,903)	(268.46)
Wahkiakum	461.35	3,551,124	7,697.24	3,612,822	7,830.98	1,188.73	214.98	6,038.53	315.11	73.63	268,758	582.55
Naselle-Grays River	458.26	4,413,441	9,630.87	4,403,764	9,609.75	1,042.97	437.89	7,501.25	606.73	20.92	182,773	398.84
Wellpinit	448.11	6,044,854	13,489.67	5,838,145	13,028.38		223.42	6,242.27	6,473.66	89.03	12,592	28.10
Davenport	444.87	4,021,094	9,038.81	3,949,627	8,878.16	1,379.37	195.20	6,651.18	652.40		119,139	267.81
Willapa Valley	420.75	3,831,186	9,105.61	3,797,410	9,025.34	1,364.69	472.31	6,405.32	746.54	36.47	522,130	1,240.95
Pomeroy	412.97	3,609,657	8,740.73	3,725,252	9,020.64	1,029.16	245.65	6,549.26	1,131.24	65.32	318,393	770.98
Conway	410.56	3,250,968	7,918.37	3,258,835	7,937.54	1,677.41	249.16	5,513.79	497.17		249,942	608.78
Ritzville	380.78	3,589,576	9,426.90	3,641,413	9,563.04	1,607.38	184.04	6,679.44	920.41	171.76	297,480	781.24
Lyle	376.98	3,230,062	8,568.26	3,226,197	8,558.01	685.31	121.74	6,775.91	970.45	4.60	430,915	1,143.07
Waitsburg	371.93	3,065,742	8,242.79	3,141,936	8,447.65	884.88	213.65	6,830.06	461.38	57.68	440,588	1,184.60
Selkirk	371.51	3,554,211	9,566.93	3,527,292	9,494.48	461.36	627.18	6,909.20	1,492.69	4.04	191,516	515.51
Entiat	366.02	2,958,588	8,083.13	2,941,466	8,036.35	452.56	152.38	6,587.89	775.76	67.77	310,116	847.26
Waterville	326.13	2,853,007	8,748.07	2,890,423	8,862.79	842.68	295.83	6,787.38	769.17	167.74	329,213	1,009.45
Pe Ell	325.90	2,670,641	8,194.66	2,575,027	7,901.28	900.09	158.94	6,041.23	708.75	92.27	(235,638)	(723.04)
Hood Canal	322.81	3,537,668	10,958.98	3,092,707	9,580.58	1,185.70	102.74	5,967.20	2,213.65	111.29	82,429	255.35
Touchnet	304.68	2,889,711	9,484.41	2,820,791	9,258.21	1,352.76	230.30	6,923.08	752.07		215,310	706.68
Pateros	291.28	2,391,421	8,210.04	2,371,061	8,140.14	316.04	96.76	6,668.56	1,058.79		272,732	936.32
Odessa	282.27	2,951,658	10,456.86	2,896,726	10,262.25	1,591.46	171.72	7,295.57	1,171.62	31.88	419,476	1,486.08
Cusick	281.18	3,127,365	11,122.29	3,240,290	11,523.90	992.67	602.81	7,127.66	2,800.77		346,166	1,231.12
Oakville	279.27	2,973,925	10,648.92	3,153,984	11,293.67	591.69	201.90	7,651.90	1,981.48	866.71	225,031	805.78
Quilcene	273.50	2,653,708	9,702.77	2,654,346	9,705.11	872.82	269.25	6,591.20	1,569.03	402.80	155,353	568.02

**Washington State School Districts
General Fund Expenditures, Revenue, and Ending Total Fund Balance Per Pupil by Enrollment Groups
Fiscal Year 2002–2003**

District Name	Enrollment	Expenditures		Revenue							Fund Balance	
	FTE	Total	Total	Total	Local	Local	Other			Ending Total	Ending Total	
	Enrollment	Expenditures	Expenditures Per Pupil	Revenues	Revenues Per Pupil	Tax Per Pupil	Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Fin Srcs Per Pupil	Fund Balance	Per Pupil
State Total	972,639.25	7,232,688,322	7,436.15	7,306,749,887	7,512.29	1,171.29	287.00	5,274.44	710.78	68.78	548,920,937	564.36
100–499 (cont.)												
McCleary	273.02	2,122,491	7,774.12	2,233,145	8,179.42	750.57	232.13	5,623.20	1,511.00	62.52	322,472	1,181.13
Quinault Lake	265.85	3,317,762	12,479.83	3,218,587	12,106.78	1,755.89	243.96	7,501.46	2,485.66	119.80	88,129	331.50
Southside	264.65	1,896,136	7,164.69	1,956,618	7,393.23	1,224.00	116.44	5,344.47	708.31		107,980	408.01
Rosalia	259.73	2,954,415	11,374.95	2,849,832	10,972.29	1,369.84	402.52	7,389.94	1,802.71	7.28	376,379	1,449.12
Lopez Island	250.24	2,983,094	11,920.93	2,980,041	11,908.73	2,311.52	587.95	8,112.11	721.08	176.06	190,835	762.61
Prescott	242.23	2,827,202	11,671.56	2,826,987	11,670.67	1,693.22	251.32	8,865.15	860.99		442,218	1,825.61
Curlew	230.54	2,448,688	10,621.53	2,413,159	10,467.42	431.78	236.69	8,007.23	1,671.12	120.61	524,854	2,276.63
Palouse	225.33	2,071,943	9,195.15	2,170,891	9,634.27	1,203.26	188.62	7,575.76	626.41	40.23	531,760	2,359.92
Wilbur	224.87	2,502,916	11,130.50	2,489,689	11,071.68	1,561.88	169.68	7,947.04	720.78	672.31	95,810	426.07
Inchelium	222.11	3,281,275	14,773.20	3,103,360	13,972.17		260.26	7,314.44	6,140.95	256.52	373,576	1,681.94
Taholah	221.87	3,260,698	14,696.44	3,252,084	14,657.61	381.14	124.75	7,919.93	5,780.18	451.60	1,485,081	6,693.47
Wishkah Valley	220.96	2,361,455	10,687.25	2,299,511	10,406.91	1,285.95	437.07	7,639.10	957.34	87.45	250,054	1,131.67
Coulee-Hartline	213.32	2,437,177	11,424.98	2,371,884	11,118.90	1,531.92	274.18	8,275.21	1,037.58		209,954	984.22
Lind	211.90	2,474,892	11,679.53	2,444,796	11,537.50	1,796.96	129.18	8,587.16	1,024.20		259,462	1,224.45
Mary M. Knight	210.73	2,287,853	10,856.80	2,236,229	10,611.82	1,452.91	118.75	8,180.11	734.96	125.08	158,511	752.20
Columbia (Stevens)	206.48	2,614,779	12,663.59	2,520,837	12,208.62	330.45	176.59	9,233.32	2,467.87	0.39	226,640	1,097.64
Crescent	204.00	2,131,989	10,450.93	2,163,396	10,604.88	1,142.84	283.19	7,791.19	1,370.50	17.16	600,401	2,943.14
Orondo	193.55	2,252,199	11,636.27	2,246,741	11,608.06	947.45	80.19	6,742.24	3,376.32	461.85	184,162	951.49
Colton	191.35	1,984,380	10,370.42	2,063,578	10,784.31	1,559.58	280.41	8,422.69	492.79	28.84	378,247	1,976.73
Northport	190.68	2,325,010	12,193.26	2,336,949	12,255.87	454.24	228.19	9,136.61	2,429.88	6.95	341,101	1,788.86
Tekoa	184.79	2,266,183	12,263.56	2,322,036	12,565.81	1,413.87	221.99	9,273.12	1,656.83		431,402	2,334.55
Nespelem	178.80	2,652,065	14,832.58	2,476,576	13,851.09	102.05	178.13	7,004.03	6,542.35	24.54	234,132	1,309.46
Carbonado	176.72	1,522,979	8,618.03	1,562,130	8,839.58	2,127.13	409.52	5,867.84	435.08		532,730	3,014.55
Thorp	173.41	1,966,357	11,339.35	2,030,846	11,711.24	1,696.52	276.40	9,057.77	680.55		220,779	1,273.16
St. John	170.45	2,134,216	12,521.07	2,125,676	12,470.97	1,719.21	277.42	9,726.13	637.24	110.97	360,155	2,112.96
Klickitat	166.27	2,068,607	12,441.25	2,164,550	13,018.28	561.79	417.96	9,743.62	1,942.79	352.12	324,548	1,951.93
Valley	161.45	1,396,212	8,647.96	1,456,624	9,022.14	910.27	102.45	6,324.33	1,648.09	37.00	67,904	420.59
Cosmopolis	161.05	1,455,725	9,038.96	1,452,859	9,021.17	2,410.20	256.72	5,854.00	500.25		108,763	675.34
Lacrosse	157.36	2,129,925	13,535.37	2,205,125	14,013.25	2,218.20	427.98	9,635.13	1,546.19	185.74	403,164	2,562.05
Grapeview	157.34	1,330,912	8,458.83	1,344,891	8,547.67	1,993.08	155.83	5,780.75	618.01		44,626	283.63
Trout Lake	157.31	1,752,987	11,143.52	1,715,811	10,907.19	1,205.14	95.52	8,745.78	801.63	59.12	158,776	1,009.32
Loon Lake	152.55	1,259,779	8,258.14	1,349,280	8,844.84	990.05	125.14	6,204.66	1,524.99		152,181	997.58
Harrington	145.22	2,118,437	14,587.77	2,092,205	14,407.14	2,421.27	368.43	10,302.79	1,291.39	23.28	247,130	1,701.76

Washington State School Districts
General Fund Expenditures, Revenue, and Ending Total Fund Balance Per Pupil by Enrollment Groups
Fiscal Year 2002–2003

District Name	Enrollment	Expenditures		Revenue							Fund Balance	
	FTE	Total	Total	Total	Local	Local	Other			Ending Total	Ending Total	
	Enrollment	Expenditures	Expenditures	Revenues	Revenues	Tax	Non-Tax	State	Federal	Fin Srcs	Fund Balance	Fund Balance
			Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil
State Total	972,639.25	7,232,688,322	7,436.15	7,306,749,887	7,512.29	1,171.29	287.00	5,274.44	710.78	68.78	548,920,937	564.36
100–499 (cont.)												
Oakesdale	130.98	1,940,794	14,817.48	1,923,061	14,682.10	1,993.16	274.45	11,397.03	1,000.30	17.16	729,163	5,566.98
Easton	121.21	1,589,174	13,110.91	1,597,078	13,176.13	1,732.36	297.51	10,440.81	705.45		321,716	2,654.21
Wilson Creek	117.71	1,860,511	15,805.89	1,775,098	15,080.27	1,296.25	252.97	12,610.32	809.87	110.87	225,814	1,918.40
Mansfield	115.73	1,907,833	16,485.21	1,870,506	16,162.67	563.44	402.82	12,385.54	2,810.87		227,252	1,963.64
Green Mountain	115.00	846,869	7,364.08	861,587	7,492.07	991.95	154.46	6,148.19	181.46	16.01	102,610	892.26
Garfield	114.77	1,724,923	15,029.39	1,833,675	15,976.96	1,922.89	763.42	12,245.34	920.00	125.31	302,746	2,637.85
Creston	112.08	1,754,263	15,651.88	1,780,616	15,887.01	1,616.76	188.08	12,067.35	2,012.55	2.27	315,948	2,818.95
Endicott	110.44	1,868,783	16,921.25	1,912,548	17,317.53	1,825.24	164.72	13,055.99	2,243.38	28.20	313,206	2,835.98
Sprague	105.86	1,688,343	15,948.83	1,726,572	16,309.96	2,386.35	248.16	12,384.71	750.43	540.32	292,348	2,761.65
Subtotal (65 districts)	16,275.14	168,217,192	10,335.84	167,739,274	10,306.47	1,124.96	252.23	7,348.13	1,484.03	97.12	18,668,922	1,147.08
Under 100												
Summit Valley	95.50	690,052	7,225.68	593,486	6,214.51	154.45	139.08	5,301.60	601.16	18.22	148,993	1,560.14
Paterson	94.90	921,916	9,714.61	910,692	9,596.33	927.93	363.13	7,487.15	689.32	128.81	90,344	951.99
Bickleton	92.28	1,387,453	15,035.25	1,322,183	14,327.95		219.97	12,938.40	1,169.58		279,660	3,030.56
Orient	88.45	1,028,640	11,629.62	1,056,433	11,943.84		120.42	8,074.55	3,748.87		103,615	1,171.46
Almira	87.23	1,717,706	19,691.68	1,726,797	19,795.90	1,900.67	415.07	15,743.49	1,727.57	9.10	423,397	4,853.80
Glenwood	83.05	1,524,329	18,354.35	1,657,254	19,954.90	1,289.92	415.96	14,821.79	3,272.45	154.78	631,533	7,604.24
Mill A	82.28	856,657	10,411.49	883,971	10,743.45		453.81	4,852.54	5,154.26	282.83	1,145,774	13,925.30
Kahlotus	78.66	1,527,467	19,418.60	1,580,818	20,096.85	1,769.09	493.46	16,555.50	983.94	294.86	317,856	4,040.88
Vader	75.10	895,348	11,922.08	867,973	11,557.56	1,926.99	228.03	8,143.20	1,158.86	100.48	81,135	1,080.36
Centerville	74.45	820,926	11,026.54	768,755	10,325.79	1,381.80	398.47	7,491.36	760.26	293.89	142,633	1,915.83
Boistfort	73.90	906,782	12,270.39	932,194	12,614.26	2,750.94	350.23	7,855.06	1,468.59	189.44	203,443	2,752.95
Skykomish	69.91	1,743,804	24,943.55	1,602,163	22,917.51	1,914.83	669.20	18,310.57	1,537.45	485.46	195,380	2,794.74
Washtucna	69.32	1,726,607	24,907.77	1,727,897	24,926.38	2,130.48	760.59	18,888.60	2,698.53	448.17	198,466	2,863.04
Skamania	68.87	820,042	11,907.09	780,923	11,339.09		421.08	6,099.15	4,694.45	124.40	618,262	8,977.23
Mount Pleasant	60.33	486,976	8,071.88	551,493	9,141.27		315.66	4,729.04	4,082.52	14.05	505,367	8,376.71
Orchard Prairie	59.67	670,761	11,241.18	727,991	12,200.28	1,673.45	159.42	7,051.56	3,315.85		151,609	2,540.78
Brinnon	58.00	873,430	15,059.14	873,137	15,054.08	3,151.91	255.49	6,902.03	4,744.65		58,097	1,001.67
Keller	54.50	1,024,610	18,800.19	1,106,736	20,307.08		262.84	8,138.91	11,886.98	18.35	339,293	6,225.56
Wishram	51.85	1,231,719	23,755.42	1,225,014	23,626.10		103.66	21,137.26	2,375.77	9.42	365,651	7,052.10
North River	51.49	1,246,763	24,213.69	1,310,686	25,455.16		1,015.14	23,597.36	671.45	171.22	148,912	2,892.06
Satsop	48.39	377,324	7,797.55	332,324	6,867.61		173.55	5,717.82	976.24		148,411	3,066.98

Washington State School Districts
General Fund Expenditures, Revenue, and Ending Total Fund Balance Per Pupil by Enrollment Groups
Fiscal Year 2002–2003

District Name	Enrollment	Expenditures		Revenue							Fund Balance	
	FTE	Total	Total	Total	Local	Local	Other	Ending Total				
	Enrollment	Expenditures	Expenditures	Revenues	Revenues	Tax	Non-Tax	State	Federal	Fin Srcs	Ending Total	Fund Balance
			Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Per Pupil	Fund Balance	Per Pupil
State Total	972,639.25	7,232,688,322	7,436.15	7,306,749,887	7,512.29	1,171.29	287.00	5,274.44	710.78	68.78	548,920,937	564.36
Under 100 (cont.)												
Palisades	46.94	528,856	11,266.63	567,336	12,086.42	1,592.56	150.88	8,608.12	1,670.38	64.48	112,976	2,406.81
Great Northern	43.30	481,356	11,116.76	492,797	11,381.00	2,167.69	152.50	7,082.49	1,978.32		72,920	1,684.06
Onion Creek	42.99	855,105	19,890.79	891,558	20,738.73	876.72	345.26	12,642.25	6,740.51	134.00	136,283	3,170.11
Step toe	40.90	567,555	13,876.65	530,693	12,975.39	1,298.32	770.82	10,423.08	483.17		44,127	1,078.89
Dixie	39.49	554,361	14,038.01	490,649	12,424.65	4,142.43	192.81	7,513.24	576.17		78,913	1,998.30
Damman	35.78	318,778	8,909.40	317,581	8,875.94	1,770.47	296.00	6,718.30	91.17		91,338	2,552.78
Queets-Clearwater	35.56	988,100	27,786.84	964,792	27,131.40	2,757.05	1,169.37	10,841.31	11,707.67	656.00	231,096	6,498.75
Index	35.46	778,323	21,949.31	739,275	20,848.14	3,026.87	214.92	10,670.34	6,887.83	48.18	133,663	3,769.40
Lamont	33.78	600,577	17,779.07	607,200	17,975.13	2,415.05	175.96	13,887.72	1,276.23	220.17	57,349	1,697.73
Evaline	31.27	307,831	9,844.28	357,818	11,442.84	1,808.49	494.98	7,963.71	1,164.90	10.76	77,774	2,487.19
Shaw Island	17.85	257,638	14,433.50	282,753	15,840.48		881.64	14,484.25	474.59		527,600	29,557.43
Roosevelt	16.88	276,890	16,403.42	288,941	17,117.33	23.63	177.84	15,234.72	1,632.13	49.01	122,209	7,239.88
Starbuck	16.78	278,334	16,587.25	298,932	17,814.79	25.77	502.65	17,045.87	240.50		188,668	11,243.64
Evergreen (Stevens)	15.17	298,173	19,655.43	351,485	23,169.74	1,028.01	181.03	18,566.99	3,086.15	307.56	63,684	4,198.05
Star	10.67	242,157	22,695.12	262,812	24,630.91		937.53	23,693.38			661,523	61,998.40
Benge	10.17	242,683	23,862.60	253,264	24,903.07	2,252.85	244.65	22,405.40	0.17		91,757	9,022.36
Stehekin	8.56	154,567	18,056.89	118,312	13,821.54		594.06	13,141.80	85.68		339,533	39,665.12
Subtotal (38 districts)	1,999.68	30,210,591	15,107.71	30,355,119	15,179.99	1,199.78	373.51	10,853.68	2,628.34	124.68	9,329,244	4,665.37