

STATE OF WASHINGTON
 SUPERINTENDENT OF PUBLIC INSTRUCTION
 OLYMPIA

REPORT NO. 1049
 RUN ON 10:28 DEC 08 '11

D E T E R M I N A T I O N O F P R O J E C T E D E N R O L L M E N T S

B Y C O H O R T S U R V I V A L K K L I N E A R P R O J E C T I O N

COLLEGE PLACE DISTRICT NO. 250 WALLA WALLA COUNTY NO. 36

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	73	100	75	91	94	99		101	105	109	112	116	120
GRADE 1	91	78	95	80	84	93	99.95	99	101	105	109	112	116
GRADE 2	88	88	81	90	84	88	101.01	94	100	102	106	110	113
GRADE 3	96	94	88	89	89	74	100.73	89	95	101	103	107	111
GRADE 4	82	89	91	82	81	90	94.96	70	85	90	96	98	102
GRADE 5	93	84	82	91	94	74	100.11	90	70	85	90	96	98
GRADE 6	84	88	68	74	100	95	95.35	71	86	67	81	86	92
K-6 HEADCOUNT	607	621	580	597	626	613		614	642	659	697	725	752
K-6 W/K @ 1/2	571	571	543	552	579	564		564	590	605	641	667	692
GRADE 7	106	80	83	68	76	88	96.05	91	68	83	64	78	83
GRADE 8	100	108	75	76	68	85	99.81	88	91	68	83	64	78
7-8 HEADCOUNT	206	188	158	144	144	173		179	159	151	147	142	161
GRADE 9													
GRADE 10													
GRADE 11													
GRADE 12													
9-12 HEADCOUNT													
K-12 HEADCOUNT	813	809	738	741	770	786		793	801	810	844	867	913

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COLUMBIA DISTRICT NO. 400 WALLA WALLA COUNTY NO. 36

	-----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	56	63	57	54	39	58		48	46	44	42	41	39
GRADE 1	54	58	58	57	47	38	96.02	56	46	44	42	40	39
GRADE 2	67	50	56	55	65	49	100.45	38	56	46	44	42	40
GRADE 3	71	70	50	58	61	68	104.71	51	40	59	48	46	44
GRADE 4	66	71	70	48	60	67	101.85	69	52	41	60	49	47
GRADE 5	78	78	70	74	54	70	110.33	74	76	57	45	66	54
GRADE 6	84	85	79	70	73	64	105.48	74	78	80	60	47	70
K-6 HEADCOUNT	476	475	440	416	399	414		410	394	371	341	331	333
K-6 W/K @ 1/2	448	444	412	389	380	385		386	371	349	320	311	314
GRADE 7	68	90	81	78	73	77	102.18	65	76	80	82	61	48
GRADE 8	70	74	89	86	75	75	102.55	79	67	78	82	84	63
7-8 HEADCOUNT	138	164	170	164	148	152		144	143	158	164	145	111
GRADE 9	104	95	83	97	103	97	121.19	91	96	81	95	99	102
GRADE 10	88	87	71	76	77	78	81.01	79	74	78	66	77	80
GRADE 11	67	85	79	70	69	73	94.31	74	75	70	74	62	73
GRADE 12	56	59	77	81	60	64	91.92	67	68	69	64	68	57
9-12 HEADCOUNT	315	326	310	324	309	312		311	313	298	299	306	312
K-12 HEADCOUNT	929	965	920	904	856	878		865	850	827	804	782	756

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DIXIE DISTRICT NO. 101 WALLA WALLA COUNTY NO. 36

	-----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	7	4	2	3	2	3		1			1-	2-	3-
GRADE 1	2	8	8	4	3	2	142.86	4	1			1-	3-
GRADE 2	4	3	5	9	5	3	110.00	2	4	1			1-
GRADE 3	2	2	3	5	11	5	94.44	3	2	4	1		
GRADE 4	5	3	2	4	4	8	107.21	5	3	2	4	1	
GRADE 5	5	3	2	2	2	4	75.33	6	4	2	2	3	1
GRADE 6													
K-6 HEADCOUNT	25	23	22	27	27	25		21	14	9	6	1	6-
K-6 W/K @ 1/2	22	21	21	26	26	24		21	14	9	6	2	5-
GRADE 7													
GRADE 8													
7-8 HEADCOUNT													
GRADE 9													
GRADE 10													
GRADE 11													
GRADE 12													
9-12 HEADCOUNT													
K-12 HEADCOUNT	25	23	22	27	27	25		21	14	9	6	1	6-

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PRESCOTT DISTRICT NO. 402 WALLA WALLA COUNTY NO. 36

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	30	19	13	18	10	32		19	19	18	18	18	17
GRADE 1	17	16	14	11	14	28	113.88	36	22	22	20	20	20
GRADE 2	19	15	17	13	9	27	112.40	31	40	25	25	22	22
GRADE 3	19	18	16	18	15	22	133.42	36	41	53	33	33	29
GRADE 4	21	17	20	16	18	34	125.45	28	45	51	66	41	41
GRADE 5	17	21	17	19	18	24	108.17	37	30	49	55	71	44
GRADE 6	18	19	27	21	16	23	115.17	28	43	35	56	63	82
K-6 HEADCOUNT	141	125	124	116	100	190		215	240	253	273	268	255
K-6 W/K @ 1/2	126	116	118	107	95	174		206	231	244	264	259	247
GRADE 7	23	20	19	28	21	21	109.21	25	31	47	38	61	69
GRADE 8	20	20	24	19	24	25	102.34	21	26	32	48	39	62
7-8 HEADCOUNT	43	40	43	47	45	46		46	57	79	86	100	131
GRADE 9	12	19	18	22	16	31	98.01	25	21	25	31	47	38
GRADE 10	19	14	22	17	21	23	113.22	35	28	24	28	35	53
GRADE 11	14	21	18	19	21	31	119.32	27	42	33	29	33	42
GRADE 12	15	10	16	18	16	20	85.41	26	23	36	28	25	28
9-12 HEADCOUNT	60	64	74	76	74	105		113	114	118	116	140	161
K-12 HEADCOUNT	244	229	241	239	219	341		374	411	450	475	508	547

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TOUCHET DISTRICT NO. 300 WALLA WALLA COUNTY NO. 36

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	7	13	15	24	20	14		22	24	26	28	29	31
GRADE 1	25	8	16	15	22	19	104.80	15	23	25	27	29	30
GRADE 2	21	25	13	14	14	20	106.85	20	16	25	27	29	31
GRADE 3	25	21	26	13	14	12	97.94	20	20	16	24	26	28
GRADE 4	20	27	20	26	13	17	104.93	13	21	21	17	25	27
GRADE 5	27	22	30	21	25	13	104.45	18	14	22	22	18	26
GRADE 6	25	30	24	28	21	24	101.91	13	18	14	22	22	18
K-6 HEADCOUNT	150	146	144	141	129	119		121	136	149	167	178	191
K-6 W/K @ 1/2	147	140	137	129	119	112		110	124	136	153	164	176
GRADE 7	21	28	31	22	28	20	100.44	24	13	18	14	22	22
GRADE 8	26	23	32	28	18	28	99.19	20	24	13	18	14	22
7-8 HEADCOUNT	47	51	63	50	46	48		44	37	31	32	36	44
GRADE 9	25	34	25	32	37	20	116.54	33	23	28	15	21	16
GRADE 10	24	27	32	23	23	33	91.03	18	30	21	25	14	19
GRADE 11	30	27	26	27	23	19	95.15	31	17	29	20	24	13
GRADE 12	20	29	32	34	25	20	105.09	20	33	18	30	21	25
9-12 HEADCOUNT	99	117	115	116	108	92		102	103	96	90	80	73
K-12 HEADCOUNT	296	314	322	307	283	259		267	276	276	289	294	308

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WAITSBURG DISTRICT NO. 401 WALLA WALLA COUNTY NO. 36

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S----					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	23	18	19	19	23	23		22	23	23	24	24	24
GRADE 1	15	22	19	16	15	24	93.74	22	21	22	22	22	22
GRADE 2	25	16	20	18	15	19	102.54	25	23	22	23	23	23
GRADE 3	23	29	16	20	15	16	101.20	19	25	23	22	23	23
GRADE 4	24	21	29	17	17	20	103.18	17	20	26	24	23	24
GRADE 5	28	24	22	25	20	20	105.25	21	18	21	27	25	24
GRADE 6	32	30	27	29	33	19	115.69	23	24	21	24	31	29
K-6 HEADCOUNT	170	160	152	144	138	141		149	154	158	166	171	169
K-6 W/K @ 1/2	159	151	143	135	127	130		138	143	147	154	159	157
GRADE 7	25	33	30	25	30	37	102.25	19	24	25	21	25	32
GRADE 8	33	29	31	30	28	27	102.39	38	19	25	26	22	26
7-8 HEADCOUNT	58	62	61	55	58	64		57	43	50	47	47	58
GRADE 9	39	34	30	40	32	28	108.43	29	41	21	27	28	24
GRADE 10	35	36	34	29	36	28	93.29	26	27	38	20	25	26
GRADE 11	26	30	39	36	29	38	101.09	28	26	27	38	20	25
GRADE 12	27	23	27	32	31	23	85.19	32	24	22	23	32	17
9-12 HEADCOUNT	127	123	130	137	128	117		115	118	108	108	105	92
K-12 HEADCOUNT	355	345	343	336	324	322		321	315	316	321	323	319

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DETERMINATION OF PROJECTED ENROLLMENTS
 BY COHORT SURVIVAL KK LINEAR PROJECTION

WALLA WALLA DISTRICT NO. 140 WALLA WALLA COUNTY NO. 36

	-----ACTUAL ENROLLMENTS ON OCTOBER FIRST-----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S-----					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	444	446	411	478	517	469		501	513	524	536	548	559
GRADE 1	437	444	466	427	474	499	100.81	473	505	517	528	540	552
GRADE 2	410	446	440	464	437	472	100.52	502	475	508	520	531	543
GRADE 3	406	411	462	447	465	435	101.03	477	507	480	513	525	536
GRADE 4	393	406	420	482	452	457	101.18	440	483	513	486	519	531
GRADE 5	429	384	417	434	473	441	99.88	456	439	482	512	485	518
GRADE 6	441	419	397	418	445	448	99.70	440	455	438	481	510	484
K-6 HEADCOUNT	2,960	2,956	3,013	3,150	3,263	3,221		3,289	3,377	3,462	3,576	3,658	3,723
K-6 W/K @ 1/2	2,738	2,733	2,808	2,911	3,005	2,987		3,039	3,121	3,200	3,308	3,384	3,444
GRADE 7	415	440	433	411	422	444	101.47	455	446	462	444	488	517
GRADE 8	426	424	455	435	417	419	101.35	450	461	452	468	450	495
7-8 HEADCOUNT	841	864	888	846	839	863		905	907	914	912	938	1,012
GRADE 9	557	507	533	542	533	503	121.39	509	546	560	549	568	546
GRADE 10	580	553	522	538	539	514	99.81	502	508	545	559	548	567
GRADE 11	546	569	535	530	561	544	100.31	516	504	510	547	561	550
GRADE 12	607	600	580	609	613	600	109.65	596	566	553	559	600	615
9-12 HEADCOUNT	2,290	2,229	2,170	2,219	2,246	2,161		2,123	2,124	2,168	2,214	2,277	2,278
K-12 HEADCOUNT	6,091	6,049	6,071	6,215	6,348	6,245		6,317	6,408	6,544	6,702	6,873	7,013