

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION
OLYMPIA

REPORT NO. 1049
RUN ON 08:48 DEC 02 '11

D E T E R M I N A T I O N O F P R O J E C T E D E N R O L L M E N T S
B Y C O H O R T S U R V I V A L K K L I N E A R P R O J E C T I O N

GRIFFIN DISTRICT NO. 324 THURSTON COUNTY NO. 34

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	62	64	55	66	61	62		62	62	62	62	62	62
GRADE 1	58	68	61	60	66	64	103.80	64	64	64	64	64	64
GRADE 2	63	58	69	71	64	65	104.60	67	67	67	67	67	67
GRADE 3	81	72	65	72	67	71	107.19	70	72	72	72	72	72
GRADE 4	75	79	77	67	70	67	100.95	72	71	73	73	73	73
GRADE 5	86	72	82	84	70	74	103.81	70	75	74	76	76	76
GRADE 6	72	85	71	82	80	67	97.68	72	68	73	72	74	74
K-6 HEADCOUNT	497	498	480	502	478	470		477	479	485	486	488	488
K-6 W/K @ 1/2	466	466	453	469	448	439		446	448	454	455	457	457
GRADE 7	83	69	81	79	80	78	99.49	67	72	68	73	72	74
GRADE 8	95	85	71	79	81	75	99.82	78	67	72	68	73	72
7-8 HEADCOUNT	178	154	152	158	161	153		145	139	140	141	145	146
GRADE 9													
GRADE 10													
GRADE 11													
GRADE 12													
9-12 HEADCOUNT													
K-12 HEADCOUNT	675	652	632	660	639	623		622	618	625	627	633	634

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NORTH THURSTON DISTRICT NO. 003 THURSTON COUNTY NO. 34

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	950	858	997	1,011	1,096	1,112		1,158	1,202	1,246	1,290	1,334	1,378
GRADE 1	972	1,038	965	1,098	1,082	1,065	107.21	1,192	1,241	1,289	1,336	1,383	1,430
GRADE 2	989	1,031	1,086	987	1,145	1,077	103.35	1,101	1,232	1,283	1,332	1,381	1,429
GRADE 3	993	1,028	1,036	1,131	1,025	1,140	102.39	1,103	1,127	1,261	1,314	1,364	1,414
GRADE 4	1,053	1,027	1,068	1,067	1,153	1,015	102.25	1,166	1,128	1,152	1,289	1,344	1,395
GRADE 5	1,029	1,065	1,052	1,088	1,085	1,138	101.16	1,027	1,180	1,141	1,165	1,304	1,360
GRADE 6	1,013	1,085	1,059	1,033	1,112	1,096	101.25	1,152	1,040	1,195	1,155	1,180	1,320
K-6 HEADCOUNT	6,999	7,132	7,263	7,415	7,698	7,643		7,899	8,150	8,567	8,881	9,290	9,726
K-6 W/K @ 1/2	6,524	6,703	6,765	6,910	7,150	7,087		7,320	7,549	7,944	8,236	8,623	9,037
GRADE 7	1,059	1,023	1,075	1,066	1,055	1,105	100.44	1,101	1,157	1,045	1,200	1,160	1,185
GRADE 8	1,011	1,053	1,048	1,079	1,071	1,068	100.79	1,114	1,110	1,166	1,053	1,209	1,169
7-8 HEADCOUNT	2,070	2,076	2,123	2,145	2,126	2,173		2,215	2,267	2,211	2,253	2,369	2,354
GRADE 9	1,088	1,062	1,081	1,075	1,123	1,102	103.44	1,105	1,152	1,148	1,206	1,089	1,251
GRADE 10	1,058	1,113	1,071	1,062	1,076	1,113	100.11	1,103	1,106	1,153	1,149	1,207	1,090
GRADE 11	959	1,051	1,052	1,040	1,044	1,040	97.18	1,082	1,072	1,075	1,120	1,117	1,173
GRADE 12	1,120	1,057	1,078	1,070	1,117	1,072	104.91	1,091	1,135	1,125	1,128	1,175	1,172
9-12 HEADCOUNT	4,225	4,283	4,282	4,247	4,360	4,327		4,381	4,465	4,501	4,603	4,588	4,686
K-12 HEADCOUNT	13,294	13,491	13,668	13,807	14,184	14,143		14,495	14,882	15,279	15,737	16,247	16,766

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OLYMPIA DISTRICT NO. 111 THURSTON COUNTY NO. 34

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	559	564	599	599	631	618		645	659	673	687	701	715
GRADE 1	613	609	605	659	643	643	107.09	662	691	706	721	736	751
GRADE 2	632	674	643	621	665	648	103.97	669	688	718	734	750	765
GRADE 3	622	683	669	662	615	661	101.74	659	681	700	730	747	763
GRADE 4	600	659	698	697	664	618	102.62	678	676	699	718	749	767
GRADE 5	638	629	674	686	699	665	101.16	625	686	684	707	726	758
GRADE 6	599	643	636	670	675	675	99.25	660	620	681	679	702	721
K-6 HEADCOUNT	4,263	4,461	4,524	4,594	4,592	4,528		4,598	4,701	4,861	4,976	5,111	5,240
K-6 W/K @ 1/2	3,984	4,179	4,225	4,295	4,277	4,219		4,276	4,372	4,525	4,633	4,761	4,883
GRADE 7	609	639	663	635	695	688	103.05	696	680	639	702	700	723
GRADE 8	632	633	687	666	648	694	102.76	707	715	699	657	721	719
7-8 HEADCOUNT	1,241	1,272	1,350	1,301	1,343	1,382		1,403	1,395	1,338	1,359	1,421	1,442
GRADE 9	867	837	805	802	817	819	125.08	868	884	894	874	822	902
GRADE 10	854	884	856	807	804	806	100.67	824	874	890	900	880	828
GRADE 11	848	841	848	832	795	784	97.52	786	804	852	868	878	858
GRADE 12	830	834	853	863	836	795	100.40	787	789	807	855	871	882
9-12 HEADCOUNT	3,399	3,396	3,362	3,304	3,252	3,204		3,265	3,351	3,443	3,497	3,451	3,470
K-12 HEADCOUNT	8,903	9,129	9,236	9,199	9,187	9,114		9,266	9,447	9,642	9,832	9,983	10,152

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RAINIER DISTRICT NO. 307 THURSTON COUNTY NO. 34

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	73	44	55	57	49	50		45	42	39	36	34	31
GRADE 1	68	64	54	54	67	45	103.59	52	47	44	40	37	35
GRADE 2	75	69	67	51	54	72	101.61	46	53	48	45	41	38
GRADE 3	58	73	77	68	49	52	100.55	72	46	53	48	45	41
GRADE 4	55	56	86	77	71	48	103.34	54	74	48	55	50	47
GRADE 5	61	63	56	82	72	71	100.68	48	54	75	48	55	50
GRADE 6	63	71	57	63	74	63	99.42	71	48	54	75	48	55
K-6 HEADCOUNT	453	440	452	452	436	401		388	364	361	347	310	297
K-6 W/K @ 1/2	417	418	425	424	412	376		366	343	342	329	293	282
GRADE 7	86	73	62	59	64	75	101.92	64	72	49	55	76	49
GRADE 8	85	90	77	69	57	64	103.60	78	66	75	51	57	79
7-8 HEADCOUNT	171	163	139	128	121	139		142	138	124	106	133	128
GRADE 9	101	105	95	73	69	51	102.67	66	80	68	77	52	59
GRADE 10	82	91	97	89	64	74	94.21	48	62	75	64	73	49
GRADE 11	65	78	80	100	96	65	99.11	73	48	61	74	63	72
GRADE 12	64	64	74	73	100	94	96.50	63	70	46	59	71	61
9-12 HEADCOUNT	312	338	346	335	329	284		250	260	250	274	259	241
K-12 HEADCOUNT	936	941	937	915	886	824		780	762	735	727	702	666

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ROCHESTER DISTRICT NO. 401 THURSTON COUNTY NO. 34

	-----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	169	125	192	163	180	158		173	175	177	180	182	184
GRADE 1	178	176	129	191	174	174	102.04	161	177	179	181	184	186
GRADE 2	183	174	189	139	197	180	103.89	181	167	184	186	188	191
GRADE 3	156	171	163	186	133	188	95.33	172	173	159	175	177	179
GRADE 4	191	148	183	173	187	133	101.71	191	175	176	162	178	180
GRADE 5	140	189	152	177	170	184	99.00	132	189	173	174	160	176
GRADE 6	169	166	190	166	177	177	106.48	196	141	201	184	185	170
K-6 HEADCOUNT	1,186	1,149	1,198	1,195	1,218	1,194		1,206	1,197	1,249	1,242	1,254	1,266
K-6 W/K @ 1/2	1,102	1,087	1,102	1,114	1,128	1,115		1,120	1,110	1,161	1,152	1,163	1,174
GRADE 7	156	156	161	200	154	191	99.04	175	194	140	199	182	183
GRADE 8	171	149	168	164	183	161	100.22	191	175	194	140	199	182
7-8 HEADCOUNT	327	305	329	364	337	352		366	369	334	339	381	365
GRADE 9	182	165	131	156	156	164	92.40	149	176	162	179	129	184
GRADE 10	152	150	154	136	151	152	94.75	155	141	167	153	170	122
GRADE 11	138	137	144	158	132	133	94.77	144	147	134	158	145	161
GRADE 12	113	128	127	131	156	129	94.57	126	136	139	127	149	137
9-12 HEADCOUNT	585	580	556	581	595	578		574	600	602	617	593	604
K-12 HEADCOUNT	2,098	2,034	2,083	2,140	2,150	2,124		2,146	2,166	2,185	2,198	2,228	2,235

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TENINO

DISTRICT NO. 402 THURSTON COUNTY NO. 34

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	89	99	75	88	94	101		97	98	100	102	103	105
GRADE 1	85	92	97	77	88	93	100.59	102	98	99	101	103	104
GRADE 2	98	85	95	102	74	97	102.95	96	105	101	102	104	106
GRADE 3	104	95	90	94	106	78	102.21	99	98	107	103	104	106
GRADE 4	101	109	96	91	90	106	100.54	78	100	99	108	104	105
GRADE 5	91	109	106	101	91	90	102.07	108	80	102	101	110	106
GRADE 6	98	88	102	105	95	99	98.43	89	106	79	100	99	108
K-6 HEADCOUNT	666	677	661	658	638	664		669	685	687	717	727	740
K-6 W/K @ 1/2	622	628	624	614	591	614		621	636	637	666	676	688
GRADE 7	101	97	91	100	110	95	101.03	100	90	107	80	101	100
GRADE 8	121	98	105	89	105	105	100.70	96	101	91	108	81	102
7-8 HEADCOUNT	222	195	196	189	215	200		196	191	198	188	182	202
GRADE 9	99	129	158	147	127	96	128.39	135	123	130	117	139	104
GRADE 10	119	145	101	90	93	95	83.95	81	113	103	109	98	117
GRADE 11	125	70	85	88	83	94	79.57	76	64	90	82	87	78
GRADE 12	132	129	79	75	91	112	108.52	102	82	69	98	89	94
9-12 HEADCOUNT	475	473	423	400	394	397		394	382	392	406	413	393
K-12 HEADCOUNT	1,363	1,345	1,280	1,247	1,247	1,261		1,259	1,258	1,277	1,311	1,322	1,335

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TUMWATER DISTRICT NO. 033 THURSTON COUNTY NO. 34

	-----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	415	356	372	391	384	366		366	362	358	354	350	346
GRADE 1	422	438	378	392	417	409	106.05	388	388	384	380	375	371
GRADE 2	426	430	446	394	412	437	103.57	424	402	402	398	394	388
GRADE 3	430	445	443	450	412	401	102.05	446	433	410	410	406	402
GRADE 4	426	443	454	452	469	398	101.58	407	453	440	416	416	412
GRADE 5	454	443	460	460	460	475	102.43	408	417	464	451	426	426
GRADE 6	437	450	433	470	466	459	100.02	475	408	417	464	451	426
K-6 HEADCOUNT	3,010	3,005	2,986	3,009	3,020	2,945		2,914	2,863	2,875	2,873	2,818	2,771
K-6 W/K @ 1/2	2,803	2,827	2,800	2,814	2,828	2,762		2,731	2,682	2,696	2,696	2,643	2,598
GRADE 7	476	452	456	472	473	460	102.62	471	487	419	428	476	463
GRADE 8	513	479	459	466	478	473	101.13	465	476	493	424	433	481
7-8 HEADCOUNT	989	931	915	938	951	933		936	963	912	852	909	944
GRADE 9	557	517	529	508	523	504	107.91	510	502	514	532	458	467
GRADE 10	531	546	543	544	534	532	102.54	517	523	515	527	546	470
GRADE 11	798	764	721	723	699	652	131.93	702	682	690	679	695	720
GRADE 12	960	985	926	1,087	1,089	1,064	139.64	910	980	952	964	948	970
9-12 HEADCOUNT	2,846	2,812	2,719	2,862	2,845	2,752		2,639	2,687	2,671	2,702	2,647	2,627
K-12 HEADCOUNT	6,845	6,748	6,620	6,809	6,816	6,630		6,489	6,513	6,458	6,427	6,374	6,342

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B Y C O H O R T S U R V I V A L K K L I N E A R P R O J E C T I O N

YELM

DISTRICT NO. 002 THURSTON COUNTY NO. 34

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S-----					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	346	338	368	326	369	366		367	372	376	380	385	389
GRADE 1	363	410	404	406	389	408	115.64	423	424	430	435	439	445
GRADE 2	403	347	415	366	390	358	95.09	388	402	403	409	414	417
GRADE 3	387	450	366	427	373	404	105.10	376	408	423	424	430	435
GRADE 4	369	415	463	370	426	379	102.51	414	385	418	434	435	441
GRADE 5	398	403	425	459	373	429	102.45	388	424	394	428	445	446
GRADE 6	394	415	402	436	466	406	103.39	444	401	438	407	443	460
K-6 HEADCOUNT	2,660	2,778	2,843	2,790	2,786	2,750		2,800	2,816	2,882	2,917	2,991	3,033
K-6 W/K @ 1/2	2,487	2,609	2,659	2,627	2,602	2,567		2,617	2,630	2,694	2,727	2,799	2,839
GRADE 7	394	427	423	410	455	456	102.90	418	457	413	451	419	456
GRADE 8	399	406	433	436	424	473	102.97	470	430	471	425	464	431
7-8 HEADCOUNT	793	833	856	846	879	929		888	887	884	876	883	887
GRADE 9	498	503	500	436	426	438	110.18	521	518	474	519	468	511
GRADE 10	414	398	408	477	452	442	92.77	406	483	481	440	481	434
GRADE 11	375	404	397	423	423	411	96.12	425	390	464	462	423	462
GRADE 12	425	430	444	438	475	471	111.70	459	475	436	518	516	472
9-12 HEADCOUNT	1,712	1,735	1,749	1,774	1,776	1,762		1,811	1,866	1,855	1,939	1,888	1,879
K-12 HEADCOUNT	5,165	5,346	5,448	5,410	5,441	5,441		5,499	5,569	5,621	5,732	5,762	5,799