

STATE OF WASHINGTON
 SUPERINTENDENT OF PUBLIC INSTRUCTION
 OLYMPIA

REPORT NO. 1049
 RUN ON 15:29 DEC 07 '11

D E T E R M I N A T I O N O F P R O J E C T E D E N R O L L M E N T S
 B Y C O H O R T S U R V I V A L K K L I N E A R P R O J E C T I O N

GRAPEVIEW	DISTRICT NO. 054 MASON						COUNTY NO. 23							
	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--						
	2006	2007	2008	2009	2010	2011			2012	2013	2014	2015	2016	2017
KINDERGARTEN	21	24	17	26	29	23		27	28	29	30	31	32	
GRADE 1	12	21	26	20	25	33	107.18	25	29	30	31	32	33	
GRADE 2	23	19	23	28	19	26	114.91	38	29	33	34	36	37	
GRADE 3	23	21	18	26	27	22	102.25	27	39	30	34	35	37	
GRADE 4	26	25	24	23	26	26	109.41	24	30	43	33	37	38	
GRADE 5	26	24	26	24	22	26	98.39	26	24	30	42	32	36	
GRADE 6	22	21	24	26	22	20	92.66	24	24	22	28	39	30	
K-6 HEADCOUNT	153	155	158	173	170	176		191	203	217	232	242	243	
K-6 W/K @ 1/2	143	143	150	160	156	165		178	189	203	217	227	227	
GRADE 7	26	24	21	26	18	23	98.24	20	24	24	22	28	38	
GRADE 8	25	23	20	21	23	21	95.38	22	19	23	23	21	27	
7-8 HEADCOUNT	51	47	41	47	41	44		42	43	47	45	49	65	
GRADE 9														
GRADE 10														
GRADE 11														
GRADE 12														
9-12 HEADCOUNT														
K-12 HEADCOUNT	204	202	199	220	211	220		233	246	264	277	291	308	

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D E T E R M I N A T I O N O F P R O J E C T E D E N R O L L M E N T S
 B Y C O H O R T S U R V I V A L K K L I N E A R P R O J E C T I O N

HOOD CANAL DISTRICT NO. 404 MASON COUNTY NO. 23

	-----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	37	31	34	34	40	39		40	41	42	43	44	45
GRADE 1	32	30	27	35	27	47	93.60	37	37	38	39	40	41
GRADE 2	28	27	29	29	32	27	95.97	45	36	36	36	37	38
GRADE 3	44	28	32	30	28	32	103.70	28	47	37	37	37	38
GRADE 4	35	44	31	38	30	29	106.61	34	30	50	39	39	39
GRADE 5	36	37	45	30	42	29	102.39	30	35	31	51	40	40
GRADE 6	26	32	38	52	30	33	97.14	28	29	34	30	50	39
K-6 HEADCOUNT	238	229	236	248	229	236		242	255	268	275	287	280
K-6 W/K @ 1/2	220	214	219	231	209	217		222	235	247	254	265	258
GRADE 7	37	25	33	38	48	32	99.65	33	28	29	34	30	50
GRADE 8	37	36	20	36	37	48	96.75	31	32	27	28	33	29
7-8 HEADCOUNT	74	61	53	74	85	80		64	60	56	62	63	79
GRADE 9													
GRADE 10													
GRADE 11													
GRADE 12													
9-12 HEADCOUNT													
K-12 HEADCOUNT	312	290	289	322	314	316		306	315	324	337	350	359

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 B Y C O H O R T S U R V I V A L K K L I N E A R P R O J E C T I O N

MARY M KNIGHT DISTRICT NO. 311 MASON COUNTY NO. 23

	-----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S----					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	17	11	13	17	16	8		11	10	10	9	8	7
GRADE 1	19	11	10	14	20	15	94.94	8	10	9	9	9	8
GRADE 2	14	16	12	8	11	19	89.37	13	7	9	8	8	8
GRADE 3	15	14	18	14	9	14	113.79	22	15	8	10	9	9
GRADE 4	13	13	11	19	11	8	87.65	12	19	13	7	9	8
GRADE 5	12	11	14	14	17	13	105.44	8	13	20	14	7	9
GRADE 6	16	15	12	12	15	17	105.39	14	8	14	21	15	7
K-6 HEADCOUNT	106	91	90	98	99	94		88	82	83	78	65	56
K-6 W/K @ 1/2	98	86	84	90	91	90		83	77	78	74	61	53
GRADE 7	19	20	17	18	16	12	120.33	20	17	10	17	25	18
GRADE 8	11	15	19	18	14	11	85.27	10	17	14	9	14	21
7-8 HEADCOUNT	30	35	36	36	30	23		30	34	24	26	39	39
GRADE 9	17	11	13	21	23	14	104.99	12	10	18	15	9	15
GRADE 10	13	19	9	14	19	20	95.74	13	11	10	17	14	9
GRADE 11	13	14	17	7	10	17	87.16	17	11	10	9	15	12
GRADE 12	4	10	12	9	6	10	80.26	14	14	9	8	7	12
9-12 HEADCOUNT	47	54	51	51	58	61		56	46	47	49	45	48
K-12 HEADCOUNT	183	180	177	185	187	178		174	162	154	153	149	143

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B Y C O H O R T S U R V I V A L K K L I N E A R P R O J E C T I O N

NORTH MASON

DISTRICT NO. 403 MASON

COUNTY NO. 23

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	120	134	141	134	155	148		158	164	169	175	181	186
GRADE 1	154	155	137	146	143	150	107.68	159	170	177	182	188	195
GRADE 2	156	140	141	142	146	147	97.66	146	155	166	173	178	184
GRADE 3	128	159	143	148	143	143	101.53	149	148	157	169	176	181
GRADE 4	176	134	150	151	148	129	98.96	142	147	146	155	167	174
GRADE 5	144	174	140	146	149	146	99.59	128	141	146	145	154	166
GRADE 6	163	160	178	147	150	146	103.82	152	133	146	152	151	160
K-6 HEADCOUNT	1,041	1,056	1,030	1,014	1,034	1,009		1,034	1,058	1,107	1,151	1,195	1,246
K-6 W/K @ 1/2	981	989	960	947	957	935		955	976	1,023	1,064	1,105	1,153
GRADE 7	173	166	164	181	150	158	102.68	150	156	137	150	156	155
GRADE 8	199	169	178	167	174	144	99.77	158	150	156	137	150	156
7-8 HEADCOUNT	372	335	342	348	324	302		308	306	293	287	306	311
GRADE 9	214	224	202	192	204	204	115.87	167	183	174	181	159	174
GRADE 10	236	203	222	203	201	198	99.23	202	166	182	173	180	158
GRADE 11	214	238	190	221	185	182	95.13	188	192	158	173	165	171
GRADE 12	214	213	269	214	221	200	106.66	194	201	205	169	185	176
9-12 HEADCOUNT	878	878	883	830	811	784		751	742	719	696	689	679
K-12 HEADCOUNT	2,291	2,269	2,255	2,192	2,169	2,095		2,093	2,106	2,119	2,134	2,190	2,236

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B Y C O H O R T S U R V I V A L K K L I N E A R P R O J E C T I O N

PIONEER DISTRICT NO. 402 MASON COUNTY NO. 23

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	71	81	76	71	93	62		74	74	73	73	73	72
GRADE 1	86	75	88	79	95	94	110.62	69	82	82	81	81	81
GRADE 2	80	80	83	85	73	87	96.85	91	67	79	79	78	78
GRADE 3	74	81	85	79	87	80	102.92	90	94	69	81	81	80
GRADE 4	72	75	81	81	84	84	99.90	80	90	94	69	81	81
GRADE 5	87	78	81	86	89	87	107.19	90	86	96	101	74	87
GRADE 6	88	93	75	85	79	77	97.27	85	88	84	93	98	72
K-6 HEADCOUNT	558	563	569	566	600	571		579	581	577	577	566	551
K-6 W/K @ 1/2	523	523	531	531	554	540		542	544	541	541	530	515
GRADE 7	85	85	93	64	85	69	93.85	72	80	83	79	87	92
GRADE 8	86	81	79	79	67	71	92.27	64	66	74	77	73	80
7-8 HEADCOUNT	171	166	172	143	152	140		136	146	157	156	160	172
GRADE 9													
GRADE 10													
GRADE 11													
GRADE 12													
9-12 HEADCOUNT													
K-12 HEADCOUNT	729	729	741	709	752	711		715	727	734	733	726	723

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SHELTON	DISTRICT NO. 309 MASON						COUNTY NO. 23							
	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--						
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017	
KINDERGARTEN	266	251	247	269	273	289		286	292	298	304	309	315	
GRADE 1	280	280	265	261	275	248	101.91	295	291	298	304	310	315	
GRADE 2	265	284	265	277	261	273	99.97	248	295	291	298	304	310	
GRADE 3	264	254	283	277	265	265	99.44	271	247	293	289	296	302	
GRADE 4	233	265	255	279	270	261	99.06	263	268	245	290	286	293	
GRADE 5	237	229	264	265	278	265	99.92	261	263	268	245	290	286	
GRADE 6	260	257	246	283	268	275	104.62	277	273	275	280	256	303	
K-6 HEADCOUNT	1,805	1,820	1,825	1,911	1,890	1,876		1,901	1,929	1,968	2,010	2,051	2,124	
K-6 W/K @ 1/2	1,672	1,695	1,702	1,777	1,754	1,732		1,758	1,783	1,819	1,858	1,897	1,967	
GRADE 7	276	276	274	265	285	265	104.01	286	288	284	286	291	266	
GRADE 8	311	308	303	307	309	316	112.18	297	321	323	319	321	326	
7-8 HEADCOUNT	587	584	577	572	594	581		583	609	607	605	612	592	
GRADE 9	433	442	430	406	413	412	136.71	432	406	439	442	436	439	
GRADE 10	468	443	444	434	422	409	101.33	417	438	411	445	448	442	
GRADE 11	494	435	423	430	412	394	94.71	387	395	415	389	421	424	
GRADE 12	470	499	466	472	501	418	107.53	424	416	425	446	418	453	
9-12 HEADCOUNT	1,865	1,819	1,763	1,742	1,748	1,633		1,660	1,655	1,690	1,722	1,723	1,758	
K-12 HEADCOUNT	4,257	4,223	4,165	4,225	4,232	4,090		4,144	4,193	4,265	4,337	4,386	4,474	

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B Y C O H O R T S U R V I V A L K K L I N E A R P R O J E C T I O N

SOUTHSIDE DISTRICT NO. 042 MASON COUNTY NO. 23

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	32	21	22	27	33	24		27	27	27	27	27	27
GRADE 1	29	28	24	27	31	35	109.07	26	29	29	29	29	29
GRADE 2	38	27	30	28	26	28	100.70	35	26	29	29	29	29
GRADE 3	31	38	26	27	31	21	95.55	27	33	25	28	28	28
GRADE 4	37	31	39	26	28	33	102.56	22	28	34	26	29	29
GRADE 5	44	33	29	37	26	29	96.23	32	21	27	33	25	28
GRADE 6	20	33	32	24	31	25	86.93	25	28	18	23	29	22
K-6 HEADCOUNT	231	211	202	196	206	195		194	192	189	195	196	192
K-6 W/K @ 1/2	215	201	191	183	190	183		181	179	176	182	183	179
GRADE 7	29	18	31	32	24	26	93.56	23	23	26	17	22	27
GRADE 8													
7-8 HEADCOUNT	29	18	31	32	24	26		23	23	26	17	22	27
GRADE 9													
GRADE 10													
GRADE 11													
GRADE 12													
9-12 HEADCOUNT													
K-12 HEADCOUNT	260	229	233	228	230	221		217	215	215	212	218	219