

STATE OF WASHINGTON
 SUPERINTENDENT OF PUBLIC INSTRUCTION
 OLYMPIA

REPORT NO. 1049
 RUN ON 10:47 DEC 02 '11

D E T E R M I N A T I O N O F P R O J E C T E D E N R O L L M E N T S

B Y C O H O R T S U R V I V A L K K L I N E A R P R O J E C T I O N

BAINBRIDGE ISLAND DISTRICT NO. 303 KITSAP COUNTY NO. 18

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	230	222	242	229	209	209		208	203	199	194	190	185
GRADE 1	254	243	262	269	264	238	112.79	236	235	229	224	219	214
GRADE 2	259	257	250	270	282	266	102.54	244	242	241	235	230	225
GRADE 3	283	271	261	259	280	282	102.70	273	251	249	248	241	236
GRADE 4	277	284	282	277	266	292	103.50	292	283	260	258	257	249
GRADE 5	314	281	287	289	286	269	101.87	297	297	288	265	263	262
GRADE 6	324	312	280	281	284	292	99.45	268	295	295	286	264	262
K-6 HEADCOUNT	1,941	1,870	1,864	1,874	1,871	1,848		1,818	1,806	1,761	1,710	1,664	1,633
K-6 W/K @ 1/2	1,826	1,759	1,743	1,760	1,767	1,744		1,714	1,705	1,662	1,613	1,569	1,541
GRADE 7	339	327	312	295	296	289	102.67	300	275	303	303	294	271
GRADE 8	325	341	321	320	300	305	101.21	292	304	278	307	307	298
7-8 HEADCOUNT	664	668	633	615	596	594		592	579	581	610	601	569
GRADE 9	385	383	405	365	353	345	115.12	351	336	350	320	353	353
GRADE 10	416	370	366	413	384	356	99.93	345	351	336	350	320	353
GRADE 11	399	394	345	343	374	347	92.51	329	319	325	311	324	296
GRADE 12	368	369	372	330	342	368	96.13	334	316	307	312	299	311
9-12 HEADCOUNT	1,568	1,516	1,488	1,451	1,453	1,416		1,359	1,322	1,318	1,293	1,296	1,313
K-12 HEADCOUNT	4,173	4,054	3,985	3,940	3,920	3,858		3,769	3,707	3,660	3,613	3,561	3,515

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BREMERTON	DISTRICT NO. 100 KITSAP						COUNTY NO. 18							
	-----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--						
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017	
KINDERGARTEN	500	477	449	470	465	476		459	455	452	448	444	440	
GRADE 1	393	431	437	410	460	458	93.10	443	427	424	421	417	413	
GRADE 2	404	394	387	399	390	414	93.29	427	413	398	396	393	389	
GRADE 3	370	380	391	366	393	378	96.65	400	413	399	385	383	380	
GRADE 4	366	363	386	361	362	378	97.41	368	390	402	389	375	373	
GRADE 5	385	366	348	356	358	346	96.56	365	355	377	388	376	362	
GRADE 6	368	357	356	314	357	347	95.48	330	349	339	360	370	359	
K-6 HEADCOUNT	2,786	2,768	2,754	2,676	2,785	2,797		2,792	2,802	2,791	2,787	2,758	2,716	
K-6 W/K @ 1/2	2,536	2,530	2,530	2,441	2,553	2,559		2,563	2,575	2,565	2,563	2,536	2,496	
GRADE 7	376	351	358	338	316	352	97.96	340	323	342	332	353	362	
GRADE 8	359	358	338	327	335	286	94.49	333	321	305	323	314	334	
7-8 HEADCOUNT	735	709	696	665	651	638		673	644	647	655	667	696	
GRADE 9	346	356	368	344	350	324	101.49	290	338	326	310	328	319	
GRADE 10	412	365	359	391	333	330	100.73	326	292	340	328	312	330	
GRADE 11	590	561	530	534	510	464	139.97	462	456	409	476	459	437	
GRADE 12	788	803	739	752	717	715	136.83	635	632	624	560	651	628	
9-12 HEADCOUNT	2,136	2,085	1,996	2,021	1,910	1,833		1,713	1,718	1,699	1,674	1,750	1,714	
K-12 HEADCOUNT	5,657	5,562	5,446	5,362	5,346	5,268		5,178	5,164	5,137	5,116	5,175	5,126	

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CENTRAL KITSAP

DISTRICT NO. 401 KITSAP

COUNTY NO. 18

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	693	709	757	733	749	761		777	790	802	815	827	840
GRADE 1	770	763	832	822	827	792	110.92	844	862	876	890	904	917
GRADE 2	839	766	794	833	820	847	101.16	801	854	872	886	900	914
GRADE 3	837	853	795	799	834	830	101.48	860	813	867	885	899	913
GRADE 4	912	843	837	788	823	845	100.45	834	864	817	871	889	903
GRADE 5	896	900	852	837	793	837	100.41	848	837	868	820	875	893
GRADE 6	972	904	909	886	856	820	102.31	856	868	856	888	839	895
K-6 HEADCOUNT	5,919	5,738	5,776	5,698	5,702	5,732		5,820	5,888	5,958	6,055	6,133	6,275
K-6 W/K @ 1/2	5,573	5,384	5,398	5,332	5,328	5,352		5,432	5,493	5,557	5,648	5,720	5,855
GRADE 7	908	971	923	887	903	872	100.67	825	862	874	862	894	845
GRADE 8	986	936	1,028	933	906	911	102.61	895	847	884	897	884	917
7-8 HEADCOUNT	1,894	1,907	1,951	1,820	1,809	1,783		1,720	1,709	1,758	1,759	1,778	1,762
GRADE 9	1,170	1,054	979	1,045	999	981	105.69	963	946	895	934	948	934
GRADE 10	1,198	1,215	1,133	1,012	1,044	1,026	103.46	1,015	996	979	926	966	981
GRADE 11	1,035	1,041	1,053	992	886	967	88.25	905	896	879	864	817	852
GRADE 12	974	968	937	987	963	867	94.43	913	855	846	830	816	771
9-12 HEADCOUNT	4,377	4,278	4,102	4,036	3,892	3,841		3,796	3,693	3,599	3,554	3,547	3,538
K-12 HEADCOUNT	12,190	11,923	11,829	11,554	11,403	11,356		11,336	11,290	11,315	11,368	11,458	11,575

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NORTH KITSAP

DISTRICT NO. 400 KITSAP

COUNTY NO. 18

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	423	425	454	422	407	441		429	429	429	429	430	430
GRADE 1	469	488	463	504	447	424	109.08	481	468	468	468	468	469
GRADE 2	443	456	493	476	492	447	99.73	423	480	467	467	467	467
GRADE 3	505	484	461	509	471	489	102.38	458	433	491	478	478	478
GRADE 4	486	505	492	478	524	457	101.06	494	463	438	496	483	483
GRADE 5	520	497	507	495	472	507	99.75	456	493	462	437	495	482
GRADE 6	504	504	496	503	470	476	98.34	499	448	485	454	430	487
K-6 HEADCOUNT	3,350	3,359	3,366	3,387	3,283	3,241		3,240	3,214	3,240	3,229	3,251	3,296
K-6 W/K @ 1/2	3,139	3,147	3,139	3,176	3,080	3,021		3,026	3,000	3,026	3,015	3,036	3,081
GRADE 7	503	518	500	515	503	471	101.20	482	505	453	491	459	435
GRADE 8	544	518	526	531	500	496	101.28	477	488	511	459	497	465
7-8 HEADCOUNT	1,047	1,036	1,026	1,046	1,003	967		959	993	964	950	956	900
GRADE 9	562	548	537	539	534	528	102.60	509	489	501	524	471	510
GRADE 10	571	587	546	540	560	556	102.52	541	522	501	514	537	483
GRADE 11	569	554	573	538	550	519	97.54	542	528	509	489	501	524
GRADE 12	568	576	570	604	628	641	108.56	563	588	573	553	531	544
9-12 HEADCOUNT	2,270	2,265	2,226	2,221	2,272	2,244		2,155	2,127	2,084	2,080	2,040	2,061
K-12 HEADCOUNT	6,667	6,660	6,618	6,654	6,558	6,452		6,354	6,334	6,288	6,259	6,247	6,257

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SOUTH KITSAP

DISTRICT NO. 402 KITSAP

COUNTY NO. 18

	-----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	699	661	707	673	667	648		649	641	633	626	618	610
GRADE 1	695	763	676	762	716	697	106.01	687	688	680	671	664	655
GRADE 2	700	704	758	708	754	741	101.56	708	698	699	691	681	674
GRADE 3	751	726	738	795	707	734	102.12	757	723	713	714	706	695
GRADE 4	719	763	741	752	806	709	101.44	745	768	733	723	724	716
GRADE 5	796	731	767	757	734	803	100.31	711	747	770	735	725	726
GRADE 6	862	797	753	775	770	730	101.06	812	719	755	778	743	733
K-6 HEADCOUNT	5,222	5,145	5,140	5,222	5,154	5,062		5,069	4,984	4,983	4,938	4,861	4,809
K-6 W/K @ 1/2	4,873	4,815	4,787	4,886	4,821	4,738		4,745	4,664	4,667	4,625	4,552	4,504
GRADE 7	779	851	808	762	753	753	99.25	725	806	714	749	772	737
GRADE 8	851	792	842	796	753	763	99.85	752	724	805	713	748	771
7-8 HEADCOUNT	1,630	1,643	1,650	1,558	1,506	1,516		1,477	1,530	1,519	1,462	1,520	1,508
GRADE 9	888	826	792	825	788	753	98.81	754	743	715	795	705	739
GRADE 10	921	882	809	792	804	776	98.64	743	744	733	705	784	695
GRADE 11	898	864	867	789	778	800	97.47	756	724	725	714	687	764
GRADE 12	905	977	980	1,000	899	908	113.64	909	859	823	824	811	781
9-12 HEADCOUNT	3,612	3,549	3,448	3,406	3,269	3,237		3,162	3,070	2,996	3,038	2,987	2,979
K-12 HEADCOUNT	10,464	10,337	10,238	10,186	9,929	9,815		9,708	9,584	9,498	9,438	9,368	9,296