

STATE OF WASHINGTON
 SUPERINTENDENT OF PUBLIC INSTRUCTION
 OLYMPIA

REPORT NO. 1049
 RUN ON 10:37 DEC 02 '11

D E T E R M I N A T I O N O F P R O J E C T E D E N R O L L M E N T S

B Y C O H O R T S U R V I V A L K K L I N E A R P R O J E C T I O N

BRINNON DISTRICT NO. 046 JEFFERSON COUNTY NO. 16

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S-----					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	2	3	3	5	5	5		6	7	7	8	9	9
GRADE 1	6	2	3	3	4	5	96.00	5	6	7	7	8	9
GRADE 2	8	4	3	3	4	4	110.00	6	6	7	8	8	9
GRADE 3	6	8	4	3	4	3	101.67	4	6	6	7	8	8
GRADE 4	7	5	6	6	2	4	95.00	3	4	6	6	7	8
GRADE 5	2	6	2	4	3	3	78.47	3	2	3	5	5	5
GRADE 6	4	4	6	3	5	3	135.00	4	4	3	4	7	7
K-6 HEADCOUNT	35	32	27	27	27	27		31	35	39	45	52	55
K-6 W/K @ 1/2	34	31	26	25	25	25		28	32	36	41	48	51
GRADE 7	5	1	3	4	1	6	64.00	2	3	3	2	3	4
GRADE 8	7	12	1	3	5	3	173.00	10	3	5	5	3	5
7-8 HEADCOUNT	12	13	4	7	6	9		12	6	8	7	6	9
GRADE 9													
GRADE 10													
GRADE 11													
GRADE 12													
9-12 HEADCOUNT													
K-12 HEADCOUNT	47	45	31	34	33	36		43	41	47	52	58	64

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CHIMACUM DISTRICT NO. 049 JEFFERSON COUNTY NO. 16

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	79	80	79	73	61	83		72	70	69	68	67	65
GRADE 1	78	86	80	89	69	66	104.84	87	75	73	72	71	70
GRADE 2	89	78	85	77	87	70	98.85	65	86	74	72	71	70
GRADE 3	84	85	72	85	72	78	94.19	66	61	81	70	68	67
GRADE 4	84	92	89	83	96	76	109.60	85	72	67	89	77	75
GRADE 5	70	83	90	91	88	92	100.14	76	85	72	67	89	77
GRADE 6	85	71	79	97	94	90	101.99	94	78	87	73	68	91
K-6 HEADCOUNT	569	575	574	595	567	555		545	527	523	511	511	515
K-6 W/K @ 1/2	530	535	535	559	537	514		509	492	489	477	478	483
GRADE 7	86	95	71	80	103	97	104.48	94	98	81	91	76	71
GRADE 8	94	89	95	77	89	100	104.05	101	98	102	84	95	79
7-8 HEADCOUNT	180	184	166	157	192	197		195	196	183	175	171	150
GRADE 9	107	98	88	92	82	90	101.51	102	103	99	104	85	96
GRADE 10	87	105	101	91	93	81	100.89	91	103	104	100	105	86
GRADE 11	116	86	101	100	88	94	98.36	80	90	101	102	98	103
GRADE 12	112	110	86	99	95	99	100.07	94	80	90	101	102	98
9-12 HEADCOUNT	422	399	376	382	358	364		367	376	394	407	390	383
K-12 HEADCOUNT	1,171	1,158	1,116	1,134	1,117	1,116		1,107	1,099	1,100	1,093	1,072	1,048

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PORT TOWNSEND

DISTRICT NO. 050 JEFFERSON

COUNTY NO. 16

	-----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	72	85	92	91	99	83		97	99	102	105	108	110
GRADE 1	100	76	90	92	86	94	100.17	83	97	99	102	105	108
GRADE 2	99	100	83	84	96	83	100.68	95	84	98	100	103	106
GRADE 3	103	98	107	83	87	91	100.87	84	96	85	99	101	104
GRADE 4	99	111	114	105	71	86	101.32	92	85	97	86	100	102
GRADE 5	100	99	110	110	94	77	98.71	85	91	84	96	85	99
GRADE 6	118	114	100	105	112	101	103.94	80	88	95	87	100	88
K-6 HEADCOUNT	691	683	696	670	645	615		616	640	660	675	702	717
K-6 W/K @ 1/2	655	641	650	625	596	574		568	591	609	623	648	662
GRADE 7	99	118	116	106	101	116	101.50	103	81	89	96	88	102
GRADE 8	133	97	115	113	99	108	98.63	114	102	80	88	95	87
7-8 HEADCOUNT	232	215	231	219	200	224		217	183	169	184	183	189
GRADE 9	156	136	97	126	124	110	106.53	115	121	109	85	94	101
GRADE 10	157	144	134	98	133	119	98.67	109	113	119	108	84	93
GRADE 11	152	158	141	137	116	117	101.42	121	111	115	121	110	85
GRADE 12	111	130	167	148	157	123	103.36	121	125	115	119	125	114
9-12 HEADCOUNT	576	568	539	509	530	469		466	470	458	433	413	393
K-12 HEADCOUNT	1,499	1,466	1,466	1,398	1,375	1,308		1,299	1,293	1,287	1,292	1,298	1,299

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QUEETS-CLEARWATER DISTRICT NO. 020 JEFFERSON COUNTY NO. 16

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	3	6	5	1	7	3		4	4	4	4	4	4
GRADE 1	5	4	6	3	2	7	118.67	4	5	5	5	5	5
GRADE 2	1	2	5	5	3	1	79.67	6	3	4	4	4	4
GRADE 3	6	1	2	2	4	3	84.00	1	5	3	3	3	3
GRADE 4	2	6	2	3	2	4	130.00	4	1	7	4	4	4
GRADE 5	3	1	5	1	3	2	76.67	3	3	1	5	3	3
GRADE 6	3	2	1	2	1	3	81.33	2	2	2	1	4	2
K-6 HEADCOUNT	23	22	26	17	22	23		24	23	26	26	27	25
K-6 W/K @ 1/2	22	19	24	17	19	22		22	21	24	24	25	23
GRADE 7	3	2	2		1	1	63.33	2	1	1	1	1	3
GRADE 8	4	3	2	2		3	120.00	1	2	1	1	1	1
7-8 HEADCOUNT	7	5	4	2	1	4		3	3	2	2	2	4
GRADE 9													
GRADE 10													
GRADE 11													
GRADE 12													
9-12 HEADCOUNT													
K-12 HEADCOUNT	30	27	30	19	23	27		27	26	28	28	29	29

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QUILCENE DISTRICT NO. 048 JEFFERSON COUNTY NO. 16

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	14	12	7	11	10	22		16	18	19	20	21	22
GRADE 1	14	14	16	14	40	41	241.39	53	39	43	46	48	51
GRADE 2	15	13	14	27	30	53	141.68	58	75	55	61	65	68
GRADE 3	24	13	19	17	48	52	141.07	75	82	106	78	86	92
GRADE 4	13	23	18	21	36	61	136.73	71	103	112	145	107	118
GRADE 5	14	13	23	23	46	47	135.47	83	96	140	152	196	145
GRADE 6	15	17	14	36	38	43	128.86	61	107	124	180	196	253
K-6 HEADCOUNT	109	105	111	149	248	319		417	520	599	682	719	749
K-6 W/K @ 1/2	102	99	108	144	243	308		409	511	590	672	709	738
GRADE 7	17	16	20	25	42	52	131.27	56	80	140	163	236	257
GRADE 8	25	15	17	25	36	49	116.03	60	65	93	162	189	274
7-8 HEADCOUNT	42	31	37	50	78	101		116	145	233	325	425	531
GRADE 9	26	30	21	25	33	46	133.36	65	80	87	124	216	252
GRADE 10	44	24	26	23	31	39	106.13	49	69	85	92	132	229
GRADE 11	22	35	24	28	24	29	97.02	38	48	67	82	89	128
GRADE 12	24	33	31	28	36	32	123.43	36	47	59	83	101	110
9-12 HEADCOUNT	116	122	102	104	124	146		188	244	298	381	538	719
K-12 HEADCOUNT	267	258	250	303	450	566		721	909	1,130	1,388	1,682	1,999