

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION
OLYMPIA

REPORT NO. 1049
RUN ON 08:37 DEC 02 '11

D E T E R M I N A T I O N O F P R O J E C T E D E N R O L L M E N T S

B Y C O H O R T S U R V I V A L K K L I N E A R P R O J E C T I O N

BRIDGEPORT	DISTRICT NO. 075 DOUGLAS						COUNTY NO. 09							
	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--						
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017	
KINDERGARTEN	65	57	69	62	70	71		72	74	75	77	79	81	
GRADE 1	61	65	55	65	58	62	94.56	67	68	70	71	73	75	
GRADE 2	59	56	76	59	67	60	104.50	65	70	71	73	74	76	
GRADE 3	49	58	62	76	57	57	98.14	59	64	69	70	72	73	
GRADE 4	57	49	59	59	75	58	99.46	57	59	64	69	70	72	
GRADE 5	60	50	51	54	65	72	97.89	57	56	58	63	68	69	
GRADE 6	59	61	59	57	56	62	106.10	76	60	59	62	67	72	
K-6 HEADCOUNT	410	396	431	432	448	442		453	451	466	485	503	518	
K-6 W/K @ 1/2	378	368	397	401	413	407		417	414	429	447	464	478	
GRADE 7	39	57	65	58	56	65	103.15	64	78	62	61	64	69	
GRADE 8	56	42	59	62	54	59	101.00	66	65	79	63	62	65	
7-8 HEADCOUNT	95	99	124	120	110	124		130	143	141	124	126	134	
GRADE 9	62	66	56	62	74	63	118.45	70	78	77	94	75	73	
GRADE 10	64	48	52	51	57	69	86.49	54	61	67	67	81	65	
GRADE 11	54	53	47	51	50	52	93.61	65	51	57	63	63	76	
GRADE 12	48	45	53	55	46	42	94.91	49	62	48	54	60	60	
9-12 HEADCOUNT	228	212	208	219	227	226		238	252	249	278	279	274	
K-12 HEADCOUNT	733	707	763	771	785	792		821	846	856	887	908	926	

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EASTMONT DISTRICT NO. 206 DOUGLAS COUNTY NO. 09

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	380	368	371	387	386	424		415	423	432	440	448	456
GRADE 1	393	398	380	388	387	399	103.19	438	428	436	446	454	462
GRADE 2	370	388	423	391	398	396	102.56	409	449	439	447	457	466
GRADE 3	425	369	393	425	399	395	100.55	398	411	451	441	449	460
GRADE 4	396	433	372	417	438	409	102.87	406	409	423	464	454	462
GRADE 5	374	387	445	400	426	439	102.08	418	414	418	432	474	463
GRADE 6	442	398	397	460	409	424	102.83	451	430	426	430	444	487
K-6 HEADCOUNT	2,780	2,741	2,781	2,868	2,843	2,886		2,935	2,964	3,025	3,100	3,180	3,256
K-6 W/K @ 1/2	2,590	2,557	2,596	2,675	2,650	2,674		2,728	2,753	2,809	2,880	2,956	3,028
GRADE 7	443	466	399	407	478	424	103.15	437	465	444	439	444	458
GRADE 8	454	463	487	415	425	485	103.78	440	454	483	461	456	461
7-8 HEADCOUNT	897	929	886	822	903	909		877	919	927	900	900	919
GRADE 9	444	417	460	475	466	423	100.11	486	440	454	484	462	457
GRADE 10	451	467	484	457	488	428	103.03	436	501	453	468	499	476
GRADE 11	560	481	528	399	435	467	98.60	422	430	494	447	461	492
GRADE 12	576	540	539	417	417	440	98.62	461	416	424	487	441	455
9-12 HEADCOUNT	2,031	1,905	2,011	1,748	1,806	1,758		1,805	1,787	1,825	1,886	1,863	1,880
K-12 HEADCOUNT	5,708	5,575	5,678	5,438	5,552	5,553		5,617	5,670	5,777	5,886	5,943	6,055

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MANSFIELD DISTRICT NO. 207 DOUGLAS COUNTY NO. 09

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S----					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	2	4	3	7	7	11		11	13	15	16	18	20
GRADE 1	7	2	5	4	7	13	128.81	14	14	17	19	21	23
GRADE 2	6	5	5	6	3	10	131.85	17	18	18	22	25	28
GRADE 3	3	5	7	6	9	6	138.67	14	24	25	25	31	35
GRADE 4	5	5	3	7	5	7	97.55	6	14	23	24	24	30
GRADE 5	8	4	5	5	6	8	118.47	8	7	17	27	28	28
GRADE 6	1	9	4	3	4	6	90.50	7	7	6	15	24	25
K-6 HEADCOUNT	32	34	32	38	41	61		77	97	121	148	171	189
K-6 W/K @ 1/2	31	32	31	35	38	56		72	91	114	140	162	179
GRADE 7	8		8	4	3	4	77.78	5	5	5	5	12	19
GRADE 8	9	9	2	5	4	6	95.00	4	5	5	5	5	11
7-8 HEADCOUNT	17	9	10	9	7	10		9	10	10	10	17	30
GRADE 9	9	12	9	4	7	8	154.67	9	6	8	8	8	8
GRADE 10	4	11	13	10		5	82.62	7	7	5	7	7	7
GRADE 11	12	13	9	15	12		128.44	6	9	9	6	9	9
GRADE 12	6	6	6	9	10	9	67.56		4	6	6	4	6
9-12 HEADCOUNT	31	42	37	38	29	22		22	26	28	27	28	30
K-12 HEADCOUNT	80	85	79	85	77	93		108	133	159	185	216	249

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ORONDO DISTRICT NO. 013 DOUGLAS COUNTY NO. 09

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	19	28	25	19	26	19		21	21	21	20	20	20
GRADE 1	28	16	30	27	18	26	98.82	19	21	21	21	20	20
GRADE 2	32	29	18	29	25	22	105.51	27	20	22	22	22	21
GRADE 3	18	27	30	15	30	22	92.52	20	25	19	20	20	20
GRADE 4	32	19	31	30	14	32	104.07	23	21	26	20	21	21
GRADE 5	21	31	18	26	29	12	91.57	29	21	19	24	18	19
GRADE 6	24	19	28	17	23	29	92.74	11	27	19	18	22	17
K-6 HEADCOUNT	174	169	180	163	165	162		150	156	147	145	143	138
K-6 W/K @ 1/2	165	155	168	154	152	153		140	146	137	135	133	128
GRADE 7	12	19	17	26	17	24	93.16	27	10	25	18	17	20
GRADE 8					4		3.08	1	1		1	1	1
7-8 HEADCOUNT	12	19	17	26	21	24		28	11	25	19	18	21
GRADE 9													
GRADE 10													
GRADE 11													
GRADE 12													
9-12 HEADCOUNT													
K-12 HEADCOUNT	186	188	197	189	186	186		178	167	172	164	161	159

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PALISADES DISTRICT NO. 102 DOUGLAS COUNTY NO. 09

	----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	10	5	5	3	4	4		2	1		1-	2-	3-
GRADE 1	6	9	1	3	2	4	67.33	3	1	1		1-	1-
GRADE 2	6	6	5	1	3	2	91.11	4	3	1	1		1-
GRADE 3	5	7	7	5	1	3	106.66	2	4	3	1	1	
GRADE 4	3	5	5	4	3		57.71	2	1	2	2	1	1
GRADE 5	7	3	4	5	4	2	89.33		2	1	2	2	1
GRADE 6													
K-6 HEADCOUNT	37	35	27	21	17	15		13	12	8	5	1	3-
K-6 W/K @ 1/2	32	33	25	20	15	13		12	12	8	5	2	2-
GRADE 7													
GRADE 8													
7-8 HEADCOUNT													
GRADE 9													
GRADE 10													
GRADE 11													
GRADE 12													
9-12 HEADCOUNT													
K-12 HEADCOUNT	37	35	27	21	17	15		13	12	8	5	1	3-

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B Y C O H O R T S U R V I V A L K K L I N E A R P R O J E C T I O N

WATERVILLE DISTRICT NO. 209 DOUGLAS COUNTY NO. 09

	-----ACTUAL ENROLLMENTS ON OCTOBER FIRST----						AVER. % SURVIVAL	-----P R O J E C T E D E N R O L L M E N T S--					
	2006	2007	2008	2009	2010	2011		2012	2013	2014	2015	2016	2017
KINDERGARTEN	18	10	16	17	15	14		15	14	14	14	14	14
GRADE 1	22	19	9	16	16	14	96.60	14	14	14	14	14	14
GRADE 2	9	20	21	11	18	13	103.48	14	14	14	14	14	14
GRADE 3	22	10	16	20	10	19	96.56	13	14	14	14	14	14
GRADE 4	25	23	17	16	20	10	114.91	22	15	16	16	16	16
GRADE 5	22	24	26	13	19	20	100.85	10	22	15	16	16	16
GRADE 6	17	25	20	26	14	21	103.03	21	10	23	15	16	16
K-6 HEADCOUNT	135	131	125	119	112	111		109	103	110	103	104	104
K-6 W/K @ 1/2	126	126	117	111	105	104		102	96	103	96	97	97
GRADE 7	25	19	28	23	29	14	110.06	23	23	11	25	17	18
GRADE 8	25	30	26	37	30	36	128.71	18	30	30	14	32	22
7-8 HEADCOUNT	50	49	54	60	59	50		41	53	41	39	49	40
GRADE 9	30	27	29	27	34	27	98.08	35	18	29	29	14	31
GRADE 10	28	30	25	31	26	32	97.98	26	34	18	28	28	14
GRADE 11	27	33	26	26	29	25	99.64	32	26	34	18	28	28
GRADE 12	32	28	31	23	19	27	90.45	23	29	24	31	16	25
9-12 HEADCOUNT	117	118	111	107	108	111		116	107	105	106	86	98
K-12 HEADCOUNT	302	298	290	286	279	272		266	263	256	248	239	242