

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.216	32,215	26,493			5,004	4,115				8.80
21	.549	13,082	23,829			2,833	5,161				12.15
51	.228	4,856	21,298			1,345	5,900				13.07
55	.277	5,455	19,693			1,634	5,899				12.96
88	.842	14,281	16,961			1,132	1,344				12.34
89	.370	7,952	21,492			2,324	6,281				10.60
97	2.849	75,715	26,576			14,568	5,113				13.51
98	1.055	20,834	19,748			5,647	5,352				15.44
99	1.190	31,583	26,540	332	279	5,737	4,821				11.62
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	.108	2,131	19,731			637	5,899				12.96
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
****	DISTRICT BEA TOTALS ****										
	4.065	107,930	26,551			19,572	4,815				11.84
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	8.576	205,973	24,017	985	115	40,225	4,690				12.16
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	8.576	205,973	24,017	332	39	40,225	4,690				12.16

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.151	4,926	32,623					8.04			
97	.476	12,645	26,565			5,111	10,737	14.59			
98	.229	6,087	26,581					12.65			
99	.519	15,573	30,006					11.33			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.084	2,242	26,690					9.35			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.035	1,822	52,057					5.75			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	.627	17,571	28,024			5,111	8,152	12.46			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	1.375	39,231	28,532			5,111	3,717	12.04			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	1.375	39,231	28,532			5,111	3,717	12.04			

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	21.094	511,753	24,261			118,990	5,641				12.72
21	7.063	156,835	22,205			29,578	4,188				12.23
24	5.405	114,768	21,234			15,882	2,938				12.40
31	.157	3,866	24,624			1,099	7,000				13.09
38	.603	13,925	23,093			1,014	1,682				13.13
51	6.021	132,206	21,957			23,087	3,834				12.25
53	4.912	109,224	22,236			19,212	3,911				12.46
55	7.310	159,857	21,868			28,577	3,909				12.21
58	2.012	40,348	20,054			4,056	2,016				11.14
65	10.529	228,978	21,747			38,790	3,684				12.10
86	1.307	40,003	30,607			8,597	6,577				13.06
97	23.825	713,832	29,961			125,345	5,261				15.95
98	12.149	279,467	23,003			61,753	5,083				15.83
99	11.469	336,258	29,319			63,354	5,524				15.40
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	5.385	117,795	21,875			25,461	4,728				13.18
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.832	62,365	22,022			15,123	5,340				13.42
**** DISTRICT BEA TOTALS ****											
	45.076	1,229,451	27,275			245,434	5,445				14.57
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	113.856	2,841,320	24,955			539,335	4,737				13.96
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	113.856	2,841,320	24,955			539,335	4,737				13.96

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.621	37,981	23,431	22,074	13,618	12,166	7,505	13.30			
21	1.278	25,618	20,045			9,393	7,350	13.46			
51	.583	12,094	20,744			4,008	6,875	13.40			
53	.766	16,145	21,077			4,580	5,979	13.72			
55	.912	18,888	20,711			2,635	2,889	13.63			
65	.221	4,353	19,697			2,064	9,341	14.07			
75	.210	4,439	21,138			1,729	8,231	12.99			
97	4.009	131,679	32,846			31,525	7,863	14.54			
98	1.691	39,117	23,132			11,675	6,904	14.86			
99	2.550	78,932	30,954			22,409	8,788	13.78			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.133	2,352	17,684			826	6,208	8.67			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.088	1,568	17,818			546	6,208	8.67			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	5.630	169,660	30,135	22,074	3,921	43,691	7,760	14.36			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	13.841	369,246	26,678	22,074	1,595	102,184	7,383	14.15			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	13.841	369,246	26,678	22,074	1,595	102,184	7,383	14.15			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	3.139	77,319	24,632	62,659	19,961	23,352	7,439	12.50			
21	1.707	35,560	20,832			14,678	8,599	12.98			
55	.569	11,889	20,895			4,920	8,647	13.04			
62	.441	7,535	17,086					8.28			
97	6.000	192,401	32,067			29,677	4,946	12.11			
98	1.331	35,479	26,656			4,751	3,569	12.68			
99	4.697	155,230	33,049			31,389	6,683	11.27			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.372	7,480	20,108			3,377	9,078	13.12			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	9.139	269,720	29,513	62,659	6,856	53,029	5,802	12.22			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	17.884	515,413	28,820	62,659	3,504	108,767	6,082	11.96			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	17.884	515,413	28,820	62,659	3,504	108,767	6,082	11.96			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	26.558	628,678	23,672	205,486	7,737	207,732	7,822	11.56			
21	10.568	245,821	23,261			58,044	5,492	12.13			
24	4.542	105,990	23,336			30,450	6,704	12.94			
31	.863	21,788	25,247			7,989	9,257	12.08			
38	1.276	29,543	23,153			11,958	9,371	10.99			
51	7.434	178,341	23,990			45,515	6,123	12.52			
55	3.502	81,491	23,270			24,942	7,122	10.01			
58	.009	231	25,667			895	99,500	15.66			
74	.348	7,464	21,448			129	371	8.19			
79	2.294	61,758	26,922			19,657	8,569	9.31			
97	31.124	933,561	29,995			191,123	6,141	14.44			
98	7.227	174,749	24,180			48,190	6,668	14.57			
99	6.862	204,726	29,835			52,717	7,682	12.51			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.429	56,806	23,387			18,267	7,520	13.56			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.454	33,400	22,971			7,982	5,490	12.43			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	3.573	82,170	22,997			23,425	6,556	10.85			
****	DISTRICT BEA TOTALS *****										
	58.545	1,584,027	27,057	205,486	3,510	406,843	6,949	13.21			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	102.607	2,674,141	26,062	205,486	2,003	699,340	6,816	12.85			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	102.607	2,674,141	26,062	205,486	2,003	699,340	6,816	12.85			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	3. 457	76, 377	22, 093	1, 816	525	18, 311	5, 297				13. 85
21	6. 419	134, 626	20, 973	2, 802	437	53, 068	8, 267				14. 58
51	. 690	14, 394	20, 861	230	333	2, 621	3, 799				13. 88
55	. 389	8, 519	21, 900	21	54	3, 196	8, 215				13. 65
75	. 405	9, 213	22, 748	376	928	3, 630	8, 962				16. 15
97	5. 235	141, 110	26, 955	370	71	25, 516	4, 874				17. 18
98	1. 960	42, 165	21, 513	56	29	16, 931	8, 638				16. 92
99	3. 573	104, 867	29, 350	14, 163	3, 964	18, 054	5, 053				16. 56
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	. 473	9, 253	19, 562			2, 609	5, 516				13. 77
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	. 180	3, 493	19, 406								9. 08
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1. 258	26, 352	20, 948			5, 234	4, 161				14. 96
****	DISTRICT BEA TOTALS *****										
	8. 692	217, 487	25, 022	1, 816	209	43, 827	5, 042				16. 01
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	22. 128	531, 271	24, 009	22, 083	998	141, 327	6, 387				15. 73
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
				825							
*****	DISTRICT CLASSIFIED TOTALS *****										
	22. 128	531, 271	24, 009	19, 834	896	141, 327	6, 387				15. 73

PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	121.408	3,037,136	25,016	1,307,490	10,769	768,043	6,326	12.86			
21	65.252	1,476,141	22,622			432,445	6,627	13.89			
24	10.079	227,794	22,601			67,914	6,738	13.08			
31	6.007	154,614	25,739			48,074	8,003	13.25			
39	1.548	42,090	27,190			8,484	5,481	13.19			
45	7.760	199,650	25,728			48,632	6,267	14.62			
46	.687	15,822	23,031			6,988	10,172	13.42			
51	9.446	215,456	22,809			72,050	7,628	12.71			
53	3.555	83,573	23,509			30,095	8,466	12.48			
55	6.305	143,354	22,737			44,741	7,096	12.82			
56	.858	19,777	23,050			4,606	5,368	13.48			
58	.545	10,977	20,141			5,549	10,182	13.66			
64	1.923	63,340	32,938			15,046	7,824	12.71			
65	9.889	227,672	23,023			68,822	6,959	12.42			
69	1.225	37,026	30,225			9,206	7,515	12.69			
74	.216	5,886	27,250			1,612	7,464	12.68			
75	.325	6,543	20,132					11.55			
76	.060	1,621	27,017			324	5,399	12.32			
79	12.878	364,099	28,273			98,601	7,657	12.76			
86	.821	34,779	42,362			4,887	5,952	12.51			
97	133.259	4,367,547	32,775			686,096	5,149	16.54			
98	35.210	787,598	22,369			235,256	6,682	16.60			
99	48.607	1,450,385	29,839			328,499	6,758	16.69			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	28.885	654,391	22,655			197,860	6,850	12.58			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.735	39,496	22,764			9,243	5,327	12.38			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	13.582	315,845	23,255			95,895	7,060	12.62			
****	DISTRICT BEA TOTALS *****										
	268.434	7,758,947	28,904	1,307,490	4,871	1,550,846	5,777	14.95			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	477.863	12,972,880	27,148	1,307,490	2,736	2,985,969	6,249	14.89			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	477.863	12,972,880	27,148	1,307,490	2,736	2,985,969	6,249	14.89			

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		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.000	43,865	21,933			4,969	2,485				12.02
21	.176	4,096	23,273			846	4,808				12.34
53	.756	15,238	20,156			1,579	2,088				12.96
65	.176	3,547	20,153			365	2,071				12.93
97	1.004	29,583	29,465			1,178	1,174				8.98
99	1.756	43,014	24,495			2,745	1,563				12.26
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.499	33,817	22,560			3,997	2,666				11.84
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.022	426	19,364								9.77
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.022	426	19,364								9.77
****	DISTRICT BEA TOTALS ****										
	3.004	73,448	24,450			6,148	2,047				10.65
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	5.868	139,343	23,746			11,682	1,991				11.47
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	5.868	139,343	23,746			11,682	1,991				11.47

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	14.611	365,753	25,033	9,754	668	95,667	6,548	12.83			
21	8.120	178,930	22,036			52,879	6,512	11.07			
24	.562	17,766	31,612			3,104	5,522	13.51			
51	2.144	47,253	22,040			16,814	7,842	13.10			
53	1.524	33,697	22,111			10,142	6,655	13.40			
55	3.160	69,120	21,873			28,136	8,904	11.89			
58	.188	4,937	26,261			1,384	7,364	13.02			
65	1.714	36,597	21,352			9,949	5,804	11.02			
97	15.176	462,134	30,452			81,877	5,395	17.95			
98	4.594	117,307	25,535			23,451	5,105	21.14			
99	10.319	296,675	28,750			50,155	4,860	17.15			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****											
**** DISTRICT BEA TOTALS ****											
	29.787	827,887	27,794	9,754	327	177,544	5,960	15.67			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	62.112	1,630,169	26,246	9,754	157	373,557	6,014	15.40			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	62.112	1,630,169	26,246	9,754	157	373,557	6,014	15.40			

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		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	7.000	190,656	27,237			44,699	6,386	12.72			
21	5.433	130,676	24,052			41,889	7,710	12.68			
24	2.294	53,068	23,133			18,678	8,142	13.25			
51	.459	11,231	24,468			2,804	6,108	14.93			
53	.506	11,998	23,711			3,739	7,390	11.97			
55	1.675	39,250	23,433			12,835	7,662	13.31			
62	.653	15,700	24,043			3,005	4,602	12.97			
65	.551	13,004	23,601			3,930	7,132	11.87			
89	.092	2,009	21,837			348	3,785	12.92			
97	12.581	390,349	31,027	500	40	68,809	5,469	15.90			
98	5.359	129,115	24,093	875	163	25,370	4,734	16.66			
99	7.048	215,982	30,644	3,403	483	37,229	5,282	15.64			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	19.581	581,005	29,672	500	26	113,508	5,797	14.83			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	43.651	1,203,038	27,560	4,778	109	263,335	6,033	14.73			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	43.651	1,203,038	27,560	4,778	109	263,335	6,033	14.73			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	19.333	499,038	25,813	11,028	570	115,181	5,958				13.07
21	9.168	241,941	26,390	825	90	59,700	6,512				12.93
24	2.915	68,619	23,540			24,378	8,363				13.30
51	3.231	75,768	23,450	147	45	22,751	7,042				13.07
53	2.903	68,175	23,484	165	57	22,517	7,756				12.84
55	2.848	67,797	23,805	147	52	20,178	7,085				13.09
58	.646	15,136	23,430			4,835	7,485				13.17
65	8.194	192,751	23,523	147	18	63,142	7,706				13.29
69	.204	6,002	29,422			956	4,688				13.11
97	27.277	858,490	31,473	1,880	69	145,683	5,341				16.26
98	8.181	213,160	26,055			46,453	5,678				17.80
99	16.032	470,003	29,317			92,713	5,783				17.08
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.541	12,667	23,414			7,063	13,056				13.31
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.102	2,387	23,402			1,332	13,056				13.31
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.839	19,655	23,427			5,713	6,809				11.52
**** DISTRICT BEA TOTALS ****											
	46.610	1,357,528	29,125	12,908	277	260,864	5,597				15.09
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	100.932	2,776,880	27,512	14,339	142	618,486	6,128				15.09
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	100.932	2,776,880	27,512	14,339	142	618,486	6,128				15.09

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000- 01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	70. 114	1, 777, 089	25, 346			332, 726	4, 746	12. 12			
21	39. 093	886, 664	22, 681			210, 509	5, 385	12. 49			
24	9. 136	201, 367	22, 041			50, 811	5, 562	12. 22			
31	1. 104	25, 266	22, 886			5, 844	5, 294	11. 31			
51	9. 124	211, 065	23, 133			44, 550	4, 883	13. 09			
55	5. 639	132, 129	23, 431			28, 337	5, 025	13. 00			
58	1. 554	38, 479	24, 761			4, 950	3, 185	16. 00			
62	1. 625	35, 270	21, 705			5, 909	3, 636	12. 74			
65	3. 290	70, 633	21, 469			11, 816	3, 592	10. 65			
74	. 216	5, 013	23, 208			1, 319	6, 106	12. 79			
75	. 880	21, 187	24, 076			3, 513	3, 992	11. 27			
89	2. 000	60, 050	30, 025			9, 307	4, 654	12. 90			
97	92. 592	2, 958, 570	31, 953	3, 000	32	471, 622	5, 094	15. 71			
98	24. 868	563, 680	22, 667			69, 514	2, 795	15. 16			
99	20. 874	596, 040	28, 554			129, 538	6, 206	13. 33			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	14. 622	332, 517	22, 741			65, 167	4, 457	12. 68			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1. 969	44, 842	22, 774			11, 970	6, 079	11. 45			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2. 351	50, 646	21, 542			13, 610	5, 789	11. 07			
****	DISTRICT BEA TOTALS *****										
	163. 810	4, 760, 925	29, 064	3, 000	18	810, 193	4, 946	14. 27			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	282. 109	7, 582, 502	26, 878	3, 000	11	1, 380, 265	4, 893	13. 89			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	282. 109	7, 582, 502	26, 878	3, 000	11	1, 380, 265	4, 893	13. 89			

STATE OF WASHINGTON
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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	5.704	143,506	25,159	62,681	10,989	38,748	6,793				13.73
21	2.671	64,936	24,311			19,262	7,212				12.82
24	1.422	31,363	22,056			11,578	8,142				13.47
31	.370	9,778	26,427			2,031	5,489				13.31
51	.297	6,836	23,017			2,356	7,931				14.26
53	2.500	59,102	23,641	3,600	1,440	15,752	6,301				13.42
55	.773	17,359	22,457			2,124	2,748				13.06
58	1.164	41,045	35,262	500	430	6,007	5,161				18.22
64	.595	13,774	23,150			4,779	8,032				14.75
65	1.665	36,325	21,817			12,110	7,273				19.88
79	2.360	55,988	23,724			14,279	6,051				12.82
89	3.030	112,542	37,143			17,807	5,877				15.91
97	7.529	205,234	27,259	3,500	465	45,777	6,080				14.18
98	3.580	86,198	24,078			26,651	7,444				12.21
99	3.577	119,008	33,270			21,103	5,900				11.44
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.873	42,509	22,696			13,043	6,964				13.63
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.772	18,086	23,427			5,256	6,808				14.56
**** DISTRICT BEA TOTALS ****											
	13.603	358,518	26,356	66,181	4,865	86,556	6,363				13.99
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	37.237	1,002,994	26,935	70,281	1,887	240,365	6,455				13.72
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	37.237	1,002,994	26,935	70,281	1,887	240,365	6,455				13.72

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.303	7,560	24,950					34.42			
97	.300	9,578	31,927					12.04			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.303	7,560	24,950					34.42			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	.603	17,138	28,421					16.96			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	.603	17,138	28,421					16.96			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	.603	17,138	28,421					16.96			

STATE OF WASHINGTON
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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.177	61,300	28,158			10,710	4,920				13.04
21	.777	17,271	22,228			5,778	7,436				14.26
51	.115	2,513	21,852			1,075	9,346				14.28
53	.228	4,570	20,044			731	3,207				9.81
55	.800	17,327	21,659			5,940	7,425				13.33
75	.845	18,860	22,320			5,372	6,357				14.25
97	5.211	163,504	31,377			35,194	6,754				13.65
98	1.517	37,690	24,845			10,689	7,046				14.00
99	2.579	75,111	29,124			14,748	5,718				13.82
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	7.388	224,804	30,428			45,904	6,213				13.49
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	14.249	398,146	27,942			90,237	6,333				13.63
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	14.249	398,146	27,942			90,237	6,333				13.63

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	7.027	186,434	26,531	146,643	20,869	48,342	6,879	13.72			
21	6.625	165,219	24,939			44,779	6,759	13.73			
24	1.426	33,191	23,276			9,972	6,993	13.83			
31	.376	10,144	26,979			2,663	7,084	13.70			
51	.671	16,244	24,209			4,428	6,599	13.58			
53	.730	19,473	26,675			1,430	1,959	12.95			
55	.511	13,259	25,947			1,284	2,513	13.66			
58	.281	7,553	26,879			1,834	6,525	12.76			
65	1.005	23,883	23,764			4,079	4,059	13.59			
79	1.942	48,940	25,201			14,426	7,429	13.68			
97	11.866	445,951	37,582			65,331	5,506	13.58			
98	5.301	131,237	24,757			33,065	6,237	13.67			
99	6.970	246,832	35,413			39,474	5,663	12.11			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.186	4,176	22,452			1,127	6,058	14.25			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.126	2,840	22,540			763	6,058	14.25			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.430	9,689	22,533			2,605	6,058	14.25			
****	DISTRICT BEA TOTALS *****										
	19.269	642,529	33,345	146,643	7,610	116,336	6,037	13.62			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	44.731	1,348,360	30,144	146,643	3,278	271,108	6,061	13.34			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	44.731	1,348,360	30,144	146,643	3,278	271,108	6,061	13.34			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	12.157	311,278	25,605	172,600	14,198	78,670	6,471	13.16			
21	7.779	180,287	23,176			55,782	7,171	13.86			
24	.553	12,797	23,141			4,492	8,122	14.15			
31	.303	8,038	26,528			1,885	6,220	13.54			
51	2.913	65,970	22,647			16,178	5,554	13.16			
53	.378	8,579	22,696			2,975	7,869	13.54			
55	1.091	24,898	22,821			8,460	7,754	13.99			
65	.542	12,223	22,552			4,280	7,897	13.50			
79	.347	7,822	22,542			2,565	7,391	12.48			
97	13.931	449,947	32,298			80,429	5,773	13.40			
98	5.043	129,569	25,693			35,370	7,014	13.16			
99	3.726	124,218	33,338			20,763	5,572	11.11			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.098	24,984	22,754			7,393	6,733	12.59			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.045	23,307	22,303			7,363	7,046	13.54			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.082	24,669	22,799			6,354	5,872	12.74			
**** DISTRICT BEA TOTALS ****											
	26.391	769,263	29,149	172,600	6,540	160,984	6,100	13.30			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	48.763	1,335,626	27,390	172,600	3,540	311,847	6,395	13.13			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	48.763	1,335,626	27,390	172,600	3,540	311,847	6,395	13.13			

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SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	11. 774	291, 778	24, 782	79, 366	6, 741	76, 172	6, 469	13. 09			
21	4. 414	101, 970	23, 101			31, 129	7, 052	13. 08			
24	1. 293	27, 433	21, 217			7, 857	6, 076	10. 34			
31	. 551	14, 610	26, 515			4, 028	7, 310	13. 36			
51	3. 934	91, 883	23, 356			28, 078	7, 137	13. 20			
53	1. 120	25, 750	22, 991			8, 993	8, 030	12. 70			
55	2. 080	49, 044	23, 579			16, 867	8, 109	13. 40			
65	. 970	21, 861	22, 537			8, 883	9, 158	13. 22			
69	. 282	5, 953	21, 110			2, 342	8, 304	13. 90			
75	. 023	545	23, 696			199	8, 636	13. 56			
97	15. 532	489, 060	31, 487			86, 944	5, 598	12. 98			
98	4. 828	127, 278	26, 362			27, 557	5, 708	12. 93			
99	9. 206	288, 114	31, 296			58, 570	6, 362	11. 66			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1. 175	27, 690	23, 566			5, 164	4, 395	13. 17			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	. 431	9, 695	22, 494			2, 596	6, 023	12. 28			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1. 108	25, 945	23, 416			6, 816	6, 152	12. 92			
****	DISTRICT BEA TOTALS *****										
	27. 857	795, 448	28, 555	79, 366	2, 849	167, 143	6, 000	13. 03			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	56. 007	1, 535, 279	27, 412	79, 366	1, 417	357, 617	6, 385	12. 72			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	56. 007	1, 535, 279	27, 412	79, 366	1, 417	357, 617	6, 385	12. 72			

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	54.277	1,437,400	26,483	149,388	2,752	478,965	8,824	13.78			
21	22.172	530,347	23,920			171,332	7,727	15.21			
24	6.746	165,552	24,541			52,500	7,782	14.12			
31	1.920	48,482	25,251	1,112	579	11,139	5,802	15.27			
38	.277	5,990	21,625			2,358	8,511	14.95			
51	1.552	39,001	25,130			12,433	8,011	12.62			
53	7.217	174,094	24,123			51,068	7,076	14.46			
55	1.017	28,586	28,108			7,955	7,822	14.25			
56	.692	18,518	26,760			7,010	10,130	12.44			
58	.623	15,798	25,358			3,222	5,172	14.74			
65	7.401	173,316	23,418			53,361	7,210	14.67			
69	.923	21,942	23,772			4,367	4,731	14.85			
71	.433	16,362	37,788			1,338	3,090	40.92			
75	.415	9,841	23,713			3,261	7,858	15.15			
79	1.013	32,995	32,572	4,669	4,609	11,373	11,227	13.09			
88	7.180	170,305	23,719			68,147	9,491	12.40			
97	81.881	2,662,894	32,522	6,204	76	444,662	5,431	14.04			
98	21.200	483,175	22,791			197,901	9,335	13.91			
99	21.294	637,713	29,948			138,096	6,485	13.52			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	7.639	171,138	22,403			69,513	9,100	13.90			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	1.922	43,636	22,703			14,359	7,471	13.89			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	4.598	107,781	23,441			41,000	8,917	14.33			
****	DISTRICT BEA TOTALS ****										
	138.078	4,148,776	30,047	154,813	1,121	934,766	6,770	13.96			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	238.233	6,672,311	28,008	160,224	673	1,720,488	7,222	14.00			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
				1,891							
*****	DISTRICT CLASSIFIED TOTALS *****										
	238.233	6,672,311	28,008	161,373	677	1,720,488	7,222	14.00			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	44.132	1,172,443	26,567	224,426	5,085	291,056	6,595	13.51			
21	24.450	514,165	21,029			172,369	7,050	13.27			
24	.616	11,192	18,169			6,278	10,191	14.44			
31	.842	22,268	26,447			5,692	6,760	7.85			
51	7.096	146,654	20,667			54,024	7,613	12.64			
55	1.884	40,465	21,478			16,082	8,536	13.54			
68	1.240	35,530	28,653			9,107	7,345	13.09			
79	1.000	51,214	51,214			5,073	5,073	12.62			
88	.743	14,430	19,421			4,992	6,719	50.23			
97	46.655	1,473,818	31,590			276,699	5,931	14.79			
99	23.390	712,270	30,452			150,595	6,438	12.80			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	3.305	69,653	21,075			22,481	6,802	13.11			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.246	47,942	21,346			17,117	7,621	13.79			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	4.381	99,375	22,683			32,931	7,517	12.91			
****	DISTRICT BEA TOTALS *****										
	91.629	2,668,529	29,123	224,426	2,449	573,447	6,258	14.15			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	152.048	4,194,449	27,586	224,426	1,476	991,967	6,524	13.73			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	152.048	4,194,449	27,586	224,426	1,476	991,967	6,524	13.73			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.451	34,072	23,482	38,637	26,628	6,732	4,639	14.14			
21	.136	2,661	19,566			1,421	10,448	15.25			
24	1.042	20,391	19,569			5,981	5,740	13.92			
51	2.074	40,582	19,567			7,557	3,644	14.31			
97	3.313	104,589	31,569			19,329	5,834	18.65			
98	1.288	28,056	21,783			9,236	7,171	16.25			
99	1.318	37,767	28,655			5,923	4,494	15.21			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.093	1,826	19,634			972	10,448	15.25			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.093	1,826	19,634			972	10,448	15.25			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.466	9,128	19,588			2,029	4,353	14.79			
****	DISTRICT BEA TOTALS *****										
	4.764	138,661	29,106	38,637	8,110	26,060	5,470	17.14			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	10.622	268,118	25,242	38,637	3,637	56,178	5,289	15.93			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	10.622	268,118	25,242	38,637	3,637	56,178	5,289	15.93			

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	18.317	461,044	25,170	184,382	10,066	125,710	6,863	14.03			
21	11.156	243,527	21,829			75,418	6,760	13.37			
24	5.696	130,674	22,941			38,497	6,759	13.79			
31	1.229	29,668	24,140			8,006	6,515	13.80			
51	1.267	31,052	24,508			10,386	8,198	13.65			
55	.216	5,220	24,167			1,983	9,179	13.60			
58	1.151	25,923	22,522	400	348	5,613	4,877	13.62			
68	.497	10,207	20,537			3,575	7,193	13.86			
69	.170	4,032	23,718			1,186	6,976	14.12			
75	.049	2,175	44,388			392	8,006	13.93			
88	1.341	31,683	23,626			8,890	6,629	14.16			
89	.373	9,873	26,469			3,340	8,955	12.10			
97	27.836	865,070	31,077			153,236	5,505	14.78			
99	10.408	307,452	29,540	1,200	115	70,705	6,793	15.27			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	3.559	83,144	23,362			28,486	8,004	13.71			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.746	17,487	23,441			6,566	8,802	13.81			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	4.603	100,383	21,808			34,927	7,588	13.53			
**** DISTRICT BEA TOTALS ****											
	47.382	1,355,782	28,614	184,382	3,891	286,952	6,056	14.50			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	79.706	2,157,600	27,069	189,732	2,380	506,938	6,360	14.39			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	79.706	2,157,600	27,069	185,982	2,333	506,938	6,360	14.39			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	10.079	267,970	26,587			63,889	6,339				14.02
21	5.600	127,930	22,845			37,268	6,655				14.16
51	.658	14,432	21,933			5,024	7,636				15.35
56	.872	23,208	26,615			6,080	6,972				15.03
57	1.462	42,373	28,983			9,253	6,329				14.25
78	.376	11,894	31,633			2,552	6,788				14.05
97	10.413	318,862	30,622			55,527	5,332				15.72
98	4.267	102,194	23,950			29,280	6,862				17.83
99	3.918	131,975	33,684			25,612	6,537				14.75
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.186	4,190	22,527			1,325	7,122				15.33
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	20.492	586,832	28,637			119,416	5,827				14.93
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	37.645	1,040,838	27,649			234,485	6,229				15.04
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	37.645	1,040,838	27,649			234,485	6,229				15.04

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	11.563	272,865	23,598	88,055	7,615	82,251	7,113	14.03			
21	5.711	127,651	22,352			44,508	7,793	14.90			
24	3.545	82,252	23,202	7,041	1,986	28,778	8,118	14.33			
29	.689	13,883	20,149			6,621	9,610	15.24			
31	1.069	25,243	23,614			8,303	7,767	20.62			
51	4.789	101,014	21,093			36,842	7,693	14.20			
53	.194	4,419	22,778			1,412	7,281	14.37			
55	1.619	36,431	22,502			12,421	7,672	14.06			
58	1.134	28,521	25,151			8,033	7,084	14.39			
65	.662	13,397	20,237			5,591	8,446	14.76			
68	.843	17,544	20,811			4,708	5,585	13.28			
69	2.770	60,058	21,682			20,444	7,381	14.46			
71	.100	2,312	23,120			637	6,373	14.42			
75	1.032	22,171	21,484	244	236	8,338	8,079	14.25			
76	.314	7,253	23,099			2,296	7,312	14.58			
79	.213	7,969	37,413			1,089	5,111	14.71			
97	16.438	497,457	30,263			85,127	5,179	14.97			
98	4.866	113,791	23,385			32,726	6,725	15.92			
99	8.137	240,511	29,558			64,782	7,961	14.56			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.567	11,424	20,148			7,239	12,767	13.59			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.040	21,393	20,570			7,667	7,372	13.17			
**** DISTRICT BEA TOTALS ****											
	29.070	795,565	27,367	88,055	3,029	175,680	6,043	14.77			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	65.688	1,674,742	25,495	95,340	1,451	454,905	6,925	14.71			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	65.688	1,674,742	25,495	95,340	1,451	454,905	6,925	14.71			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	202.226	6,067,908	30,006			1,258,719	6,224	9.93			
21	136.015	3,184,845	23,415			860,780	6,329	11.13			
24	14.264	484,908	33,995			79,974	5,607	10.41			
31	9.852	268,578	27,261			67,580	6,860	9.48			
38	2.694	72,831	27,035			10,123	3,758	12.92			
51	48.523	1,165,334	24,016			266,867	5,500	9.97			
53	.369	12,555	34,024			2,735	7,411	9.88			
55	22.360	549,617	24,580			136,125	6,088	10.15			
56	1.994	51,266	25,710			13,797	6,919	8.77			
58	4.914	132,826	27,030			29,539	6,011	9.93			
64	9.307	306,193	32,899			62,395	6,704	9.87			
65	16.950	395,603	23,339			111,137	6,557	9.23			
69	1.402	31,064	22,157			6,643	4,738	9.22			
71	1.992	89,002	44,680			12,617	6,334	6.63			
74	.737	18,396	24,961			5,187	7,038	9.41			
79	3.063	112,239	36,643			15,288	4,991	10.67			
88	1.899	44,889	23,638			16,003	8,427	11.16			
89	3.000	113,526	37,842			16,625	5,542	9.91			
97	250.173	8,949,941	35,775			1,412,369	5,646	9.90			
98	77.591	1,972,272	25,419			496,244	6,396	9.92			
99	83.085	2,713,680	32,661			480,270	5,780	9.64			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	5.723	142,014	24,815			29,299	5,120	10.20			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	7.559	178,543	23,620			51,438	6,805	9.14			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	8.047	183,382	22,789			54,233	6,740	8.75			
****	DISTRICT BEA TOTALS ****										
	462.251	15,286,427	33,070			2,738,668	5,925	9.91			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	892.410	26,737,473	29,961			5,361,016	6,007	10.01			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	892.410	26,737,473	29,961			5,361,016	6,007	10.01			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	10.203	251,878	24,687	5,256	515	74,485	7,300	13.29			
55	.283	6,844	24,184			1,387	4,901	13.70			
97	10.773	318,210	29,538			51,436	4,775	15.54			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	3.467	82,560	23,813			26,481	7,638	12.66			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.320	31,347	23,748			11,783	8,927	12.59			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.141	27,377	23,994			10,079	8,833	13.07			
****	DISTRICT BEA TOTALS ****										
	20.976	570,088	27,178	5,256	251	125,920	6,003	14.53			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	21.259	576,932	27,138	5,256	247	127,307	5,988	14.52			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	21.259	576,932	27,138	5,256	247	127,307	5,988	14.52			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	12.150	272,903	22,461	13,062	1,075	63,905	5,260	12.12			
38	.183	3,925	21,448			94	512	13.08			
51	1.405	30,076	21,406			9,764	6,949	12.27			
55	.331	7,107	21,471			2,300	6,950	12.34			
86	1.198	28,712	23,967			1,679	1,402	10.24			
97	10.386	281,658	27,119			51,558	4,964	14.87			
98	3.962	93,902	23,701			26,759	6,754	15.16			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.275	26,332	20,653			7,827	6,139	12.24			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.995	21,370	21,477			3,607	3,626	12.10			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.136	2,913	21,419			1,296	9,531	6.06			
**** DISTRICT BEA TOTALS ****											
	22.536	554,561	24,608	20,062	890	115,463	5,123	13.54			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	29.615	718,283	24,254	20,062	677	156,059	5,270	13.57			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	29.615	718,283	24,254	13,062	441	156,059	5,270	13.57			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.471	34,546	23,485			9,909	6,736				16.36
55	.186	4,377	23,532			852	4,583				14.96
65	.063	1,473	23,381			451	7,160				15.71
75	.092	2,167	23,554			179	1,949				14.17
97	1.397	33,931	24,288			2,574	1,843				17.75
98	.092	2,168	23,565			190	2,067				19.13
99	1.314	33,930	25,822			5,986	4,555				16.90
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.784	18,424	23,500			4,956	6,322				15.90
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.185	4,335	23,432			1,358	7,339				20.31
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.502	11,787	23,480			3,595	7,160				15.71
****	DISTRICT BEA TOTALS *****										
	2.868	68,477	23,876			12,483	4,352				17.04
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	4.615	112,592	24,397			20,141	4,364				16.88
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	4.615	112,592	24,397			20,141	4,364				16.88

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	28.147	720,892	25,612	115,122	4,090	167,620	5,955	13.40			
21	21.760	528,580	24,291			148,934	6,844	13.88			
24	.703	20,467	29,114			1,382	1,966	13.80			
31	.307	8,946	29,140			621	2,023	13.67			
38	.376	10,934	29,080			761	2,023	13.67			
51	6.707	149,204	22,246			36,075	5,379	13.48			
55	.592	12,804	21,628			5,026	8,489	13.41			
65	.675	13,412	19,870			8,786	13,016	17.06			
74	.480	13,229	27,560			1,651	3,439	12.80			
89	2.000	65,666	32,833			12,726	6,363	13.37			
97	25.214	783,060	31,057			139,889	5,548	15.60			
98	8.983	200,186	22,285			37,502	4,175	17.51			
99	16.470	468,712	28,459			112,988	6,860	15.82			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	4.529	98,232	21,690			26,363	5,821	12.37			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.482	10,434	21,647			3,790	7,863	13.47			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.210	26,617	21,998			3,469	2,867	16.86			
****	DISTRICT BEA TOTALS *****										
	53.668	1,512,898	28,190	115,122	2,145	308,130	5,741	14.54			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	112.414	2,996,092	26,652	115,122	1,024	673,961	5,995	14.74			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	112.414	2,996,092	26,652	115,122	1,024	673,961	5,995	14.74			

PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	194.297	5,201,824	26,773	1,205,340	6,204	1,191,566	6,133				12.57
21	93.774	2,193,967	23,396			699,320	7,457				12.78
24	2.250	52,593	23,375			16,720	7,431				12.75
31	7.256	193,987	26,735			38,019	5,240				12.23
38	1.090	24,200	22,202			9,704	8,903				11.23
45	7.221	205,470	28,455			52,994	7,339				11.71
51	4.657	110,825	23,798			40,085	8,607				12.13
55	9.388	218,709	23,297			67,525	7,193				12.23
58	.319	8,903	27,909			1,982	6,214				9.01
65	16.755	432,034	25,785			134,814	8,046				12.80
75	2.280	54,443	23,879	736	323	12,170	5,338				13.18
79	1.775	72,330	40,749			7,286	4,105				13.13
88	4.427	105,880	23,917			29,441	6,650				13.01
89	7.568	200,854	26,540	8,800	1,163	25,754	3,403				13.16
97	121.714	4,468,881	36,716	500	4	586,628	4,820				14.51
99	123.255	3,742,696	30,365			867,955	7,042				16.40
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.641	35,956	21,911			14,352	8,746				13.19
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.163	48,264	22,313			16,548	7,650				13.40
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	15.883	365,396	23,005			101,316	6,379				12.53
****	DISTRICT BEA TOTALS *****										
	330.488	10,070,162	30,471	1,205,840	3,649	1,869,208	5,656				13.36
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	598.026	17,287,596	28,908	1,215,376	2,032	3,781,964	6,324				13.90
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	598.026	17,287,596	28,908	1,215,376	2,032	3,781,964	6,324				13.90

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	30.186	810,898	26,863	75,017	2,485	220,333	7,299	12.85			
21	14.789	375,944	25,421			104,415	7,060	12.72			
24	3.530	82,669	23,419			28,617	8,107	13.64			
31	.684	19,451	28,437			2,920	4,269	13.94			
51	1.644	39,933	24,290			16,718	10,169	13.70			
55	.822	19,370	23,564			2,019	2,456	11.19			
65	1.134	30,454	26,855			6,940	6,120	9.10			
88	5.944	117,361	19,744			50,194	8,444	13.13			
89	1.958	72,230	36,890			7,351	3,754	13.43			
97	37.293	1,233,262	33,070			250,316	6,712	15.65			
98	9.306	217,284	23,349			40,348	4,336	15.97			
99	20.426	616,894	30,201			157,537	7,713	16.56			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	4.960	114,712	23,127			32,734	6,600	12.19			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.831	68,013	24,024			23,126	8,169	12.94			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.715	67,319	24,795			11,801	4,347	12.68			
****	DISTRICT BEA TOTALS ****										
	68.163	2,063,611	30,275	75,017	1,101	473,569	6,948	14.54			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	127.716	3,635,750	28,467	94,803	742	887,708	6,951	14.61			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	127.716	3,635,750	28,467	75,017	587	887,708	6,951	14.61			

STATE OF WASHINGTON
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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	74.380	1,951,181	26,233	303,456	4,080	463,929	6,237	10.33			
21	34.611	809,279	23,382			212,184	6,131	10.44			
24	26.309	653,126	24,825			154,020	5,854	10.17			
31	13.044	363,140	27,840	4,240	325	71,735	5,499	10.39			
38	.918	23,313	25,395			3,859	4,204	16.48			
51	13.957	334,411	23,960			72,022	5,160	10.18			
55	14.231	338,467	23,784			98,966	6,954	10.83			
58	.730	21,204	29,047			7,628	10,449	9.80			
65	2.917	66,558	22,817			20,948	7,182	8.95			
69	.750	16,208	21,611			4,950	6,600	9.38			
71	.548	21,922	40,004			3,808	6,949	10.86			
74	1.270	26,018	20,487			539	425	8.83			
75	9.115	196,844	21,596			50,335	5,522	9.78			
79	1.324	42,119	31,812			7,157	5,406	11.90			
86	5.456	133,562	24,480			22,186	4,066	9.88			
97	82.953	2,621,153	31,598			449,526	5,419	13.31			
98	.731	19,684	26,927			5,148	7,042	18.47			
99	4.521	115,785	25,610			11,331	2,506	10.63			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	7.509	165,486	22,038			44,533	5,931	9.63			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	3.350	74,683	22,293			20,152	6,015	9.83			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	20.248	505,172	24,949			131,503	6,495	10.15			
****	DISTRICT BEA TOTALS *****										
	170.377	4,935,474	28,968	307,696	1,806	985,190	5,782	11.88			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	287.765	7,753,974	26,946	307,696	1,069	1,660,272	5,770	11.32			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	287.765	7,753,974	26,946	307,696	1,069	1,660,272	5,770	11.32			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	15.414	363,482	23,581	54,857	3,559	76,061	4,935	12.74			
31	.320	7,362	23,006			2,212	6,914	13.35			
51	.206	4,626	22,456			1,703	8,266	13.40			
55	2.124	46,685	21,980			16,533	7,784	13.80			
58	.639	17,290	27,058			4,504	7,049	13.52			
65	.319	7,009	21,972			1,918	6,011	14.03			
75	.467	9,594	20,544			4,048	8,668	13.55			
86	.565	15,562	27,543			4,317	7,641	14.53			
97	8.159	265,733	32,569			39,154	4,799	16.26			
98	4.968	124,290	25,018			26,882	5,411	16.94			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.216	26,306	21,633			4,469	3,676	11.94			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.754	37,745	21,519			12,155	6,930	12.46			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.512	11,264	22,000			3,344	6,530	14.11			
**** DISTRICT BEA TOTALS ****											
	23.893	636,577	26,643	54,857	2,296	117,427	4,915	14.08			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	33.181	861,633	25,968	54,857	1,653	177,331	5,344	14.44			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	33.181	861,633	25,968	54,857	1,653	177,331	5,344	14.44			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	5.783	138,493	23,948	44,039	7,615	39,553	6,839	12.88			
21	3.925	78,901	20,102			23,990	6,112	12.24			
24	.404	8,018	19,847			3,359	8,313	13.04			
31	.077	1,683	21,857					10.81			
38	.588	11,638	19,793			4,339	7,379	8.77			
51	2.319	49,215	21,223			15,911	6,861	12.05			
53	.010	241	24,100					8.65			
55	.064	1,863	29,109			510	7,961	19.83			
79	.661	17,486	26,454			3,716	5,622	15.74			
97	7.000	188,449	26,921			40,033	5,719	14.63			
98	2.627	57,461	21,873			16,617	6,325	14.50			
99	3.747	108,547	28,969			16,570	4,422	16.43			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.242	4,954	20,471			1,890	7,809	11.44			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.074	1,402	18,946			97	1,309	12.71			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.905	17,486	19,322			5,545	6,127	12.29			
****	DISTRICT BEA TOTALS ****										
	12.860	328,625	25,554	44,039	3,424	79,586	6,189	13.87			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	27.205	661,995	24,334	44,039	1,619	164,597	6,050	13.96			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	27.205	661,995	24,334	44,039	1,619	164,597	6,050	13.96			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.260	5,751	22,119			487	1,874	15.79			
62	.065	1,437	22,108			122	1,874	15.79			
97	.790	27,930	35,354			467	591	14.42			
99	.135	5,026	37,230					14.01			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.260	5,751	22,119			487	1,874	15.79			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	1.050	33,681	32,077			954	909	14.69			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	1.250	40,144	32,115			1,076	861	14.65			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	1.250	40,144	32,115			1,076	861	14.65			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	49.567	1,234,058	24,897	403,890	8,148	292,540	5,902				12.94
21	53.023	1,194,679	22,531			268,723	5,068				13.29
24	8.484	183,762	21,660			48,604	5,729				14.12
31	3.165	77,348	24,439			23,479	7,418				13.60
38	.735	19,931	27,117			4,512	6,139				22.25
51	16.552	382,072	23,083			97,706	5,903				13.52
55	8.241	189,994	23,055			35,910	4,357				14.71
58	.894	18,438	20,624			3,908	4,371				8.92
65	2.710	58,902	21,735			18,328	6,763				12.35
68	1.789	46,280	25,869			5,382	3,008				10.82
71	.822	35,810	43,564			5,348	6,506				11.29
79	.642	15,850	24,688			3,909	6,089				13.90
97	91.274	2,955,612	32,382			541,997	5,938				15.93
98	23.883	571,543	23,931			120,107	5,029				16.19
99	35.311	1,023,883	28,996			258,888	7,332				15.29
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	4.157	91,070	21,908			20,470	4,924				12.96
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.709	37,366	21,864			9,471	5,542				11.84
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	5.797	126,188	21,768			43,049	7,426				12.77
**** DISTRICT BEA TOTALS ****											
	144.006	4,267,018	29,631	403,890	2,805	858,016	5,958				14.99
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	297.092	8,008,162	26,955	403,890	1,359	1,729,340	5,821				14.70
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	297.092	8,008,162	26,955	403,890	1,359	1,729,340	5,821				14.70

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	7.826	182,344	23,300	87,052	11,123	57,602	7,360	13.62			
31	.367	8,389	22,858	4,902	13,357	3,163	8,619	13.95			
51	2.244	51,506	22,953			17,302	7,711	12.87			
97	7.686	246,765	32,106			52,653	6,850	15.75			
98	2.300	53,930	23,448			12,234	5,319	18.06			
99	3.269	98,462	30,120			16,774	5,131	17.19			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.579	59,208	22,958			19,489	7,557	13.55			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.467	10,722	22,959			3,477	7,444	13.78			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.791	40,904	22,839			12,709	7,096	13.67			
****	DISTRICT BEA TOTALS ****										
	15.879	437,498	27,552	91,954	5,791	113,418	7,143	14.83			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	23.692	641,396	27,072	94,117	3,973	159,728	6,742	15.30			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	23.692	641,396	27,072	91,954	3,881	159,728	6,742	15.30			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	11.027	266,420	24,161	30,087	2,728	51,852	4,702	13.61			
21	7.081	155,754	21,996			30,117	4,253	13.97			
31	.791	20,323	25,693			5,796	7,328	13.52			
51	1.773	37,416	21,103			11,932	6,730	14.06			
55	.006	125	20,833					14.40			
97	15.479	415,573	26,848			85,308	5,511	17.00			
98	4.080	93,593	22,939			12,205	2,991	18.81			
99	7.086	203,406	28,705			46,169	6,516	17.09			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.209	46,603	21,097			8,644	3,913	12.86			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.591	12,472	21,103			4,256	7,201	13.65			
****	DISTRICT BEA TOTALS *****										
	27.297	702,316	25,729	30,087	1,102	142,957	5,237	15.60			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	47.323	1,192,610	25,201	30,087	636	243,380	5,143	15.85			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	47.323	1,192,610	25,201	30,087	636	243,380	5,143	15.85			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	7.522	170,172	22,623	97,401	12,949	39,766	5,287	16.00			
51	.318	6,982	21,956			706	2,219	17.66			
55	.318	6,982	21,956			706	2,219	17.66			
97	9.523	255,963	26,878			45,499	4,778	19.39			
98	2.019	40,136	19,879			7,436	3,683	20.63			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.335	29,323	21,965			9,594	7,187	14.64			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.414	9,076	21,923			2,969	7,170	15.12			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	17.045	426,135	25,001	97,401	5,714	85,265	5,002	17.98			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	19.700	480,235	24,377	97,401	4,944	94,112	4,777	18.20			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	19.700	480,235	24,377	97,401	4,944	94,112	4,777	18.20			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	16.869	410,190	24,316	149,963	8,890	100,838	5,978	14.22			
21	7.725	178,660	23,128			53,073	6,870	15.73			
24	.441	10,224	23,184			2,604	5,904	12.47			
31	.385	8,528	22,151					16.45			
51	1.239	29,210	23,575			12,226	9,868	15.38			
55	2.008	46,709	23,261			8,297	4,132	16.02			
58	1.010	22,971	22,744			8,105	8,024	17.87			
65	.818	20,199	24,693			5,966	7,294	16.12			
86	1.423	41,805	29,378	300	211	11,251	7,907	15.22			
97	14.092	396,033	28,103	4,600	326	81,274	5,767	17.95			
98	6.064	137,671	22,703			44,506	7,339	19.76			
99	25.108	765,158	30,475			156,192	6,221	18.60			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.519	38,056	25,053			8,773	5,775	13.87			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.129	3,324	25,767			237	1,835	14.47			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.609	60,137	23,050			9,400	3,603	12.17			
**** DISTRICT BEA TOTALS ****											
	31.346	814,751	25,992	154,563	4,931	182,111	5,810	15.93			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	77.182	2,067,358	26,785	154,863	2,006	484,330	6,275	17.12			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	77.182	2,067,358	26,785	154,863	2,006	484,330	6,275	17.12			

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	39.367	983,576	24,985	265,445	6,743	219,458	5,575				13.11
21	30.321	656,165	21,641	11,301	373	175,537	5,789				13.62
24	3.374	68,400	20,273	401	119	19,791	5,866				14.35
31	1.350	35,623	26,387	185	137	7,815	5,789				13.50
51	7.872	171,363	21,769	2,393	304	44,739	5,683				13.75
55	5.679	120,408	21,202	2,245	395	32,365	5,699				13.74
56	4.317	92,950	21,531	1,720	398	25,425	5,890				13.42
58	1.860	43,212	23,232			10,952	5,888				22.55
65	.946	21,923	23,174	244	258	5,317	5,620				14.20
68	1.884	47,151	25,027	434	230	9,508	5,046				12.86
71	.184	4,206	22,859			1,084	5,889				13.81
74	.275	6,332	23,025	172	625	1,620	5,890				12.30
75	.442	9,407	21,283	47	106	2,601	5,886				13.41
89	.056	1,119	19,982	23	411	300	5,361				16.50
97	59.494	1,774,277	29,823	32,337	544	309,449	5,201				16.23
98	18.331	380,304	20,746	7,955	434	99,898	5,450				18.13
99	24.824	724,692	29,193	14,170	571	141,998	5,720				16.09
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	3.242	68,324	21,075			16,670	5,142				13.90
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.983	20,785	21,144			5,452	5,546				13.45
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	4.287	90,596	21,133			22,113	5,158				13.54
**** DISTRICT BEA TOTALS ****											
	100.211	2,793,476	27,876	297,967	2,973	536,722	5,356				15.07
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	200.576	5,141,108	25,632	339,072	1,690	1,107,857	5,523				15.16
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	200.576	5,141,108	25,632	339,072	1,690	1,107,857	5,523				15.16

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.284	26,299	20,482			9,135	7,114	11.56			
21	1.241	23,378	18,838			8,504	6,852	13.58			
51	1.132	19,776	17,470			8,184	7,230	13.43			
53	.602	14,223	23,626			4,910	8,155	13.20			
55	.265	6,415	24,208			1,928	7,276	11.16			
62	.690	11,940	17,304			4,673	6,772	13.85			
65	.717	15,125	21,095			3,174	4,426	11.81			
69	.171	2,971	17,374			595	3,481	11.50			
75	.128	3,034	23,703			941	7,353	9.89			
79	.631	13,891	22,014			4,469	7,083	12.31			
97	1.882	55,468	29,473			10,960	5,824	13.12			
98	.888	21,964	24,734			5,608	6,316	11.84			
99	2.088	60,492	28,971			15,136	7,249	11.70			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.080	1,742	21,775			601	7,513	10.64			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.040	872	21,800			300	7,507	10.61			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.027	628	23,259			199	7,353	9.89			
****	DISTRICT BEA TOTALS *****										
	3.166	81,767	25,827			20,095	6,347	12.56			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	11.719	274,976	23,464			78,217	6,674	12.39			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	11.719	274,976	23,464			78,217	6,674	12.39			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	4.019	88,891	22,118	69,314	17,247	29,023	7,221	12.91			
21	1.972	36,256	18,385			15,329	7,774	16.35			
24	1.861	30,227	16,242			15,333	8,239	13.39			
51	.314	5,997	19,099			2,376	7,568	10.61			
53	1.309	22,376	17,094			9,655	7,376	11.63			
55	.267	5,068	18,981			1,812	6,786	14.07			
58	.215	3,790	17,628			603	2,805	14.14			
65	2.326	41,259	17,738			16,031	6,892	13.02			
69	.650	12,457	19,165			5,234	8,053	11.75			
75	.704	11,743	16,680			5,835	8,288	11.49			
97	6.830	172,544	25,263			35,780	5,239	13.40			
98	2.610	49,151	18,832			20,444	7,833	30.02			
99	1.723	51,629	29,965			9,755	5,662	9.09			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	10.849	261,435	24,098	69,314	6,389	64,803	5,973	13.23			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	24.800	531,388	21,427	69,314	2,795	167,211	6,742	13.43			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	24.800	531,388	21,427	69,314	2,795	167,211	6,742	13.43			

STATE OF WASHINGTON
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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.176	3,597	20,438			1,395	7,927	12.41			
21	.213	4,479	21,028			1,801	8,454	10.34			
53	.322	6,756	20,981			2,984	9,268	10.76			
65	.599	11,839	19,765			4,258	7,109	16.73			
79	.026	552	21,231			263	10,125	10.12			
97	1.147	29,202	25,459			6,784	5,915	12.79			
99	.908	27,935	30,765			5,721	6,301	14.41			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.163	3,350	20,552			1,303	7,992	12.14			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.013	247	19,000			92	7,109	16.73			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	1.323	32,799	24,791			8,179	6,182	12.75			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	3.391	84,360	24,878			23,207	6,844	13.37			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	3.391	84,360	24,878			23,207	6,844	13.37			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	43.968	1,054,072	23,974	390,474	8,881	275,302	6,261				13.07
21	23.242	508,116	21,862			153,504	6,605				12.65
24	14.137	288,956	20,440			76,504	5,412				13.37
31	1.688	39,035	23,125			14,687	8,701				12.75
45	1.420	37,795	26,616			5,491	3,867				13.14
51	5.350	113,494	21,214	500	93	29,681	5,548				13.26
53	2.828	58,025	20,518			21,086	7,456				13.38
55	5.530	116,363	21,042	500	90	36,058	6,520				12.71
62	.676	13,956	20,645			4,542	6,720				14.79
65	4.507	91,009	20,193			35,351	7,844				14.16
75	1.520	32,651	21,481			14,814	9,746				13.33
88	3.904	82,555	21,146			27,711	7,098				12.57
97	47.370	1,543,035	32,574	16,000	338	242,919	5,128				13.50
98	.781	20,170	25,826			4,336	5,552				13.12
99	10.837	345,442	31,876			60,977	5,627				10.50
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.053	42,421	20,663			12,333	6,007				14.47
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.021	20,731	20,305			8,101	7,934				13.59
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	6.092	123,223	20,227			38,630	6,341				12.85
**** DISTRICT BEA TOTALS ****											
	94.446	2,673,937	28,312	406,474	4,304	538,398	5,701				13.31
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	167.758	4,344,674	25,898	407,474	2,429	1,002,963	5,979				12.95
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	167.758	4,344,674	25,898	407,474	2,429	1,002,963	5,979				12.95

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.032	19,037	18,447	30,460	29,516	6,890	6,677	13.07			
21	.383	6,610	17,258			1,375	3,589	10.01			
24	.028	425	15,179			78	2,798	12.88			
55	.360	5,591	15,531			3,413	9,480	13.21			
58	.077	5,000	64,935					7.86			
97	3.615	84,932	23,494	750	207	15,153	4,192	12.51			
98	1.309	23,602	18,031			10,167	7,767	13.09			
99	2.036	51,911	25,497	1,101	541	13,142	6,455	10.81			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.168	2,613	15,554			1,593	9,480	13.21			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	4.647	103,969	22,373	31,210	6,716	22,044	4,744	12.61			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	8.840	197,108	22,297	32,311	3,655	50,219	5,681	11.97			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	8.840	197,108	22,297	32,311	3,655	50,219	5,681	11.97			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	3.510	86,954	24,773	62,816	17,896	22,144	6,309	13.36			
21	1.607	48,020	29,882			13,351	8,308	13.02			
97	4.707	139,439	29,624			22,956	4,877	12.66			
98	1.239	28,474	22,981			8,430	6,804	13.76			
99	4.053	117,270	28,934			21,447	5,292	13.02			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.661	14,406	21,794			4,365	6,603	12.57			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.616	13,425	21,794			4,474	7,263	13.56			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	8.217	226,393	27,552	62,816	7,645	45,100	5,489	12.94			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	15.116	420,157	27,796	64,376	4,259	88,328	5,843	13.03			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	15.116	420,157	27,796	62,816	4,156	88,328	5,843	13.03			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.580	12,011	20,709			2,481	4,278	12.11			
51	.005	114	22,800			10	1,956	37.54			
55	.092	1,743	18,946			454	4,938	13.64			
75	.092	1,743	18,946			454	4,938	13.64			
97	1.436	30,001	20,892			7,308	5,089	13.23			
98	.719	14,812	20,601			2,337	3,251	18.92			
99	1.600	37,007	23,129			6,085	3,803	17.05			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.580	12,011	20,709			2,481	4,278	12.11			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	2.016	42,012	20,839			9,789	4,855	12.93			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	4.524	97,431	21,536			19,129	4,228	15.19			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	4.524	97,431	21,536			19,129	4,228	15.19			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.775	54,869	19,773	5,472	1,972	20,842	7,511				13.11
21	1.497	25,244	16,863			9,541	6,373				13.19
51	1.139	20,520	18,016			12,043	10,573				14.57
55	.347	6,233	17,963			2,886	8,318				13.08
97	3.845	109,710	28,533			20,064	5,218				13.55
98	1.846	40,361	21,864			14,055	7,614				14.09
99	1.279	40,773	31,879			15,418	12,055				11.21
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.160	2,698	16,863			963	6,021				13.20
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.080	1,675	20,938			748	9,347				13.68
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.305	5,131	16,823			2,870	9,411				12.91
****	DISTRICT BEA TOTALS *****										
	6.620	164,579	24,861	5,472	827	40,906	6,179				13.41
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	12.728	297,710	23,390	5,472	430	94,849	7,452				13.28
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	12.728	297,710	23,390	5,472	430	94,849	7,452				13.28

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.042	778	18,524					12.14			
21	.520	9,600	18,462	854	1,642			12.14			
51	.844	15,836	18,763	1,603	1,899	1,436	1,701	11.89			
55	.281	5,634	20,050	748	2,662	1,436	5,110	11.50			
58	.146	6,000	41,096					8.02			
62	.029	1,500	51,724					2.43			
97	1.187	28,152	23,717	897	756	3,316	2,794	12.68			
98	.653	14,457	22,139	1,018	1,559	3,337	5,110	15.70			
99	2.285	59,788	26,165	1,879	822	5,863	2,566	13.88			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	1.229	28,930	23,539	897	730	3,316	2,698	12.66			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	5.987	141,745	23,675	6,999	1,169	15,388	2,570	12.78			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	5.987	141,745	23,675	6,999	1,169	15,388	2,570	12.78			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.895	23,610	26,380			6,769	7,563	17.36			
21	3.075	68,034	22,125			31,634	10,288	11.66			
51	2.264	41,659	18,401			21,644	9,560	17.15			
55	.653	11,773	18,029			6,243	9,560	10.28			
62	.566	14,212	25,110			5,411	9,560	16.79			
68	2.283	77,258	33,841			16,233	7,110	11.22			
75	.380	12,291	32,345			2,056	5,411	15.98			
97	5.662	149,711	26,441			31,764	5,610	17.07			
98	1.764	42,744	24,231			13,528	7,669	19.16			
99	2.827	88,563	31,328			32,466	11,484	15.50			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	6.557	173,321	26,433			38,533	5,877	17.11			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	20.369	529,855	26,013			167,748	8,235	15.15			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	20.369	529,855	26,013			167,748	8,235	15.15			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	3.958	101,556	25,658	50,248	12,695	27,998	7,074	13.20			
21	2.437	54,494	22,361			13,288	5,453	13.48			
31	.036	1,745	48,472					7.97			
51	.339	7,635	22,522			822	2,424	13.48			
55	.563	11,912	21,158			2,171	3,855	13.06			
65	.050	1,052	21,040			412	8,238	12.85			
69	.061	1,852	30,361			520	8,520	15.27			
75	.185	8,865	47,919					7.97			
97	5.629	160,132	28,448	1,548	275	30,497	5,418	16.37			
98	2.303	56,799	24,663			17,941	7,790	15.82			
99	3.125	83,161	26,612			17,166	5,493	14.69			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.098	2,575	26,276			836	8,529	12.85			
**** DISTRICT BEA TOTALS ****											
	9.623	263,433	27,375	50,523	5,250	58,496	6,079	14.99			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	18.686	489,203	26,180	50,523	2,704	110,815	5,930	14.66			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
					1,273						
***** DISTRICT CLASSIFIED TOTALS *****											
	18.686	489,203	26,180	51,796	2,772	110,815	5,930	14.66			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	65.984	1,610,529	24,408	8,506	129	399,956	6,061	12.16			
21	33.369	735,292	22,035			243,857	7,308	12.39			
24	9.883	221,138	22,376			73,209	7,408	11.93			
31	3.812	97,852	25,669			24,033	6,305	11.00			
38	1.355	27,267	20,123			4,754	3,508	10.08			
51	23.362	539,030	23,073			166,244	7,116	12.49			
53	8.123	210,637	25,931			56,070	6,903	12.37			
55	6.805	140,683	20,673			48,920	7,189	12.93			
58	1.948	61,286	31,461			11,410	5,857	8.97			
64	.306	5,088	16,627					5.29			
65	17.999	430,422	23,914			117,152	6,509	11.46			
69	.522	10,497	20,109			4,395	8,420	9.78			
71	.070	1,412	20,171			490	6,997	13.65			
74	.138	2,882	20,884			1,110	8,045	12.41			
76	.248	6,860	27,661			1,292	5,211	13.13			
78	3.000	88,562	29,521			8,649	2,883	12.00			
89	.500	17,016	34,032					7.52			
97	88.258	2,682,082	30,389	9,004	102	446,054	5,054	17.13			
98	36.022	786,413	21,831			216,290	6,004	18.03			
99	42.111	1,155,825	27,447			284,030	6,745	16.72			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.563	52,491	20,480			14,066	5,488	9.94			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.225	3,781	16,804			271	1,206	9.46			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.147	23,310	20,323			9,317	8,123	12.61			
**** DISTRICT BEA TOTALS ****											
	158.054	4,390,463	27,778			870,043	5,505	15.12			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	343.815	8,830,773	25,685			2,107,915	6,131	14.75			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				17,510							
***** DISTRICT CLASSIFIED TOTALS *****											
	343.815	8,830,773	25,685	17,510	51	2,107,915	6,131	14.75			

STATE OF WASHINGTON
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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	12.350	323,548	26,198	105,888	8,574	74,231	6,011	12.30			
21	7.714	182,295	23,632			57,951	7,512	12.97			
24	3.634	81,997	22,564	125	34	24,320	6,692	13.01			
38	.639	15,029	23,520			4,344	6,798	12.97			
51	4.836	110,442	22,837			31,372	6,487	12.72			
53	.689	16,827	24,422			5,158	7,486	12.95			
55	2.398	55,457	23,126			16,194	6,753	12.83			
65	2.521	57,791	22,924			19,142	7,593	12.62			
97	24.124	780,463	32,352			125,270	5,193	14.82			
98	6.943	167,430	24,115			47,633	6,861	15.40			
99	14.459	429,615	29,713			96,099	6,646	15.66			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.274	6,213	22,675			722	2,636	13.00			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.867	19,181	22,123			5,031	5,803	13.02			
****	DISTRICT BEA TOTALS *****										
	36.474	1,104,011	30,268	107,398	2,945	199,501	5,470	14.08			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	80.307	2,220,894	27,655	107,523	1,339	501,714	6,247	14.20			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	80.307	2,220,894	27,655	106,013	1,320	501,714	6,247	14.20			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.800	16,650	20,813					8.65			
97	.540	15,438	28,589					8.95			
99	1.022	29,035	28,410			8,849	8,659	11.59			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.692	14,400	20,809					8.50			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.108	2,250	20,833					9.44			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	1.340	32,088	23,946					8.79			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	2.362	61,123	25,878			8,849	3,746	10.10			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	2.362	61,123	25,878			8,849	3,746	10.10			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.453	39,556	27,224	13,803	9,500	7,727	5,318	12.62			
51	.320	6,081	19,003			1,679	5,246	12.42			
79	.939	25,024	26,650	963	1,026	6,158	6,558	14.56			
89	.029	765	26,379			168	5,781	13.17			
97	2.763	79,498	28,772			15,342	5,552	14.40			
98	.991	21,591	21,787			5,781	5,834	16.96			
99	1.123	31,284	27,858			9,826	8,749	14.42			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.303	5,752	18,983			1,589	5,246	12.42			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	4.216	119,054	28,239	15,020	3,563	23,068	5,472	13.81			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	7.618	203,799	26,752	15,983	2,098	46,679	6,127	14.33			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	7.618	203,799	26,752	14,766	1,938	46,679	6,127	14.33			

STATE OF WASHINGTON
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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	3.473	73,941	21,290	88,266	25,415	20,692	5,958	12.50			
21	1.278	38,155	29,855			6,184	4,838	18.60			
24	1.493	30,913	20,705			7,579	5,077	14.10			
51	.087	1,714	19,701			403	4,629	16.87			
55	.087	1,714	19,701			403	4,629	16.87			
74	.121	2,754	22,760					5.43			
97	5.757	168,774	29,316			32,991	5,731	16.66			
98	1.889	43,524	23,041			12,439	6,585	19.97			
99	3.226	92,947	28,812			11,015	3,414	16.22			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.742	13,415	18,080			3,650	4,919	8.57			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.266	4,815	18,102			1,307	4,913	8.70			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.433	6,651	15,360			2,198	5,076	9.57			
****	DISTRICT BEA TOTALS ****										
	9.230	242,715	26,296	88,266	9,563	53,682	5,816	15.19			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	17.411	454,436	26,101	88,266	5,070	91,704	5,267	15.96			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	17.411	454,436	26,101	88,266	5,070	91,704	5,267	15.96			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	8.587	202,349	23,565	17,160	1,998	43,911	5,114				12.13
21	4.834	96,992	20,065			17,616	3,644				15.19
24	1.424	28,349	19,908			5,673	3,984				14.31
51	.782	23,370	29,885			876	1,121				12.49
53	2.772	68,292	24,636			4,009	1,446				12.20
55	1.883	37,588	19,962	1,000	531	3,137	1,666				11.85
58	.367	7,564	20,610								12.13
64	3.840	76,844	20,011			6,450	1,680				14.09
65	8.058	163,489	20,289			32,891	4,082				12.90
97	9.388	329,023	35,047			28,614	3,048				11.99
98	5.696	128,920	22,633			26,628	4,675				12.22
99	6.070	176,613	29,096	1,670	275	24,322	4,007				10.96
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.712	14,877	20,895			4,581	6,434				13.25
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.512	35,764	23,653			4,208	2,783				12.98
**** DISTRICT BEA TOTALS ****											
	17.975	531,372	29,562	17,160	955	72,525	4,035				12.05
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	53.701	1,339,393	24,942	19,830	369	194,127	3,615				12.35
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	53.701	1,339,393	24,942	19,830	369	194,127	3,615				12.35

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	18.004	464,539	25,802	227,480	12,635	120,960	6,719	13.74			
21	10.712	242,025	22,594	65	6	73,069	6,821	13.92			
24	.906	20,524	22,653			3,484	3,845	13.31			
31	.212	4,946	23,330			1,634	7,706	14.32			
38	.096	2,237	23,302			740	7,706	14.32			
51	4.444	101,711	22,887			29,884	6,725	14.16			
53	4.198	98,113	23,371			28,561	6,803	13.81			
55	2.802	63,453	22,646			16,091	5,743	14.00			
65	5.038	113,041	22,438			35,131	6,973	14.15			
97	20.725	617,377	29,789	6,358	307	107,687	5,196	14.22			
98	7.884	182,142	23,103			43,700	5,543	12.36			
99	12.447	360,816	28,988	725	58	79,080	6,353	13.10			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.650	38,036	23,052			12,195	7,391	13.95			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.088	1,855	21,080			157	1,784	14.40			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	3.040	68,594	22,564			21,449	7,055	13.99			
**** DISTRICT BEA TOTALS ****											
	38.941	1,086,862	27,910	225,816	5,799	230,281	5,914	14.01			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	87.468	2,270,924	25,963	229,846	2,628	540,020	6,174	13.71			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				8,812							
***** DISTRICT CLASSIFIED TOTALS *****											
	87.468	2,270,924	25,963	234,628	2,682	540,020	6,174	13.71			

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	6.061	146,567	24,182	70,009	11,551	40,540	6,689				13.24
21	2.623	56,820	21,662	153	58	19,066	7,269				13.89
24	2.607	55,447	21,269			20,282	7,780				13.23
31	.180	4,077	22,650			1,330	7,386				13.19
38	.180	4,077	22,650			1,330	7,386				13.19
51	1.159	27,924	24,093			8,307	7,167				13.49
53	1.754	43,289	24,680			10,227	5,831				15.10
55	.971	22,155	22,817			7,006	7,216				13.67
58	1.818	35,910	19,752								21.23
62	.519	10,260	19,769								18.67
65	1.183	28,295	23,918			6,453	5,455				16.27
69	.180	6,164	34,244			1,330	7,386				13.56
75	.092	4,837	52,576	1,000	10,870	683	7,422				11.62
97	9.484	280,329	29,558	2,114	223	56,424	5,949				13.72
98	3.236	76,393	23,607			22,154	6,846				12.81
99	4.936	142,595	28,889	354	72	19,454	3,941				11.86
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.276	6,087	22,054			1,435	5,198				12.77
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.170	3,658	21,518			1,128	6,633				13.29
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.596	13,110	21,997			4,399	7,380				13.61
****	DISTRICT BEA TOTALS ****										
	15.725	430,973	27,407	68,855	4,379	98,294	6,251				13.56
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	36.983	945,139	25,556	69,855	1,889	214,585	5,802				13.55
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
				3,775							
*****	DISTRICT CLASSIFIED TOTALS *****										
	36.983	945,139	25,556	73,630	1,991	214,585	5,802				13.55

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.409	59,293	24,613	40,883	16,971	17,200	7,140	13.24			
21	1.531	33,792	22,072			10,611	6,931	12.68			
51	.363	8,021	22,096			2,735	7,535	12.98			
55	.116	2,567	22,129			874	7,535	12.98			
97	3.772	112,245	29,757			22,264	5,902	13.01			
98	1.645	35,264	21,437			12,309	7,483	12.95			
99	4.273	119,267	27,912			32,333	7,567	12.82			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.220	4,851	22,050			987	4,487	11.89			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS *****										
	6.181	171,538	27,752	40,883	6,614	39,464	6,385	13.09			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	14.109	370,449	26,256	40,883	2,898	98,327	6,969	12.95			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	14.109	370,449	26,256	40,883	2,898	98,327	6,969	12.95			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	5.078	133,734	26,336	10,648	2,097	23,717	4,671	15.20			
21	1.373	32,591	23,737			5,699	4,151	12.82			
51	1.003	23,807	23,736			4,414	4,401	12.91			
53	.666	18,173	27,287			2,472	3,712	14.31			
55	1.289	30,605	23,743			5,433	4,215	12.46			
65	.577	13,705	23,752			2,713	4,703	12.57			
69	.150	3,561	23,740			702	4,678	13.27			
79	1.321	29,865	22,608			6,218	4,707	13.46			
97	5.091	150,456	29,553			23,006	4,519	13.19			
98	1.922	49,363	25,683			11,707	6,091	12.37			
99	3.678	109,559	29,788			16,588	4,510	12.20			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.272	6,475	23,805			535	1,968	13.56			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.408	9,713	23,806			3,258	7,985	12.65			
****	DISTRICT BEA TOTALS *****										
	10.169	284,190	27,947	10,648	1,047	46,723	4,595	14.08			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	22.148	595,419	26,884	10,648	481	102,670	4,636	13.28			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	22.148	595,419	26,884	10,648	481	102,670	4,636	13.28			

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	6.690	166,776	24,929			42,548	6,360				13.06
21	3.695	84,560	22,885			31,162	8,434				13.59
24	.321	7,768	24,199			2,529	7,878				13.73
51	2.293	48,329	21,077			8,578	3,741				12.78
53	2.350	52,258	22,237	12,216	5,198	17,004	7,236				12.71
55	4.611	98,995	21,469			22,951	4,977				12.87
58	.551	12,400	22,505			5,339	9,690				13.40
65	3.076	68,582	22,296			27,521	8,947				12.87
74	.275	5,730	20,836			2,459	8,943				13.89
97	14.039	399,057	28,425			73,394	5,228				13.29
98	4.814	112,797	23,431			29,516	6,131				13.07
99	9.494	280,569	29,552			79,522	8,376				12.78
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.206	48,681	22,068			15,241	6,909				13.13
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.046	1,003	21,804								13.87
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.550	12,852	23,367			2,166	3,939				11.53
**** DISTRICT BEA TOTALS ****											
	20.729	565,833	27,297			115,942	5,593				13.22
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	52.209	1,337,821	25,624	12,216	234	342,523	6,561				13.07
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	52.209	1,337,821	25,624	12,216	234	342,523	6,561				13.07

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	53.396	1,196,236	22,403	401,951	7,528	355,691	6,661				14.11
21	50.942	1,075,321	21,109	1,953	38	369,000	7,244				14.57
31	4.043	92,956	22,992	1,866	462	25,996	6,430				16.24
51	19.998	403,384	20,171	386	19	135,099	6,756				14.93
53	4.561	97,330	21,340	2,027	444	32,344	7,091				13.97
55	11.768	237,599	20,190	386	33	76,904	6,535				14.65
58	1.971	40,585	20,591			13,761	6,982				14.71
65	6.985	143,176	20,498	1,059	152	47,010	6,730				14.58
71	.193	4,848	25,119	309	1,601	1,549	8,027				13.19
75	.902	18,921	20,977	232	257	7,606	8,432				14.02
86	2.000	61,452	30,726			11,676	5,838				13.77
88	1.194	24,437	20,466			7,776	6,513				18.36
89	1.000	68,385	68,385	6,000	6,000	5,390	5,390				12.38
97	66.411	1,891,763	28,486	482	7	371,860	5,599				14.11
98	24.820	515,626	20,775	772	31	153,508	6,185				13.49
99	26.789	696,958	26,017	1,251	47	180,443	6,736				11.86
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	13.997	281,044	20,079			93,000	6,644				14.47
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.932	18,826	20,200			5,890	6,320				16.15
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	3.819	78,303	20,504			22,957	6,011				17.64
****	DISTRICT BEA TOTALS *****										
	123.850	3,180,955	25,684	373,873	3,019	753,547	6,084				14.17
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	276.973	6,568,977	23,717	379,873	1,372	1,795,615	6,483				13.95
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
				38,801							
*****	DISTRICT CLASSIFIED TOTALS *****										
	276.973	6,568,977	23,717	418,674	1,512	1,795,615	6,483				13.95

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	11.871	310,066	26,120	188,712	15,897	57,575	4,850				13.08
21	12.402	284,997	22,980	7,525	607	80,543	6,494				13.38
24	4.657	105,250	22,600	2,137	459	26,577	5,707				13.68
31	.603	16,891	28,012	560	929	3,107	5,152				12.99
51	3.995	91,232	22,837	1,948	488	21,843	5,468				12.80
53	1.490	35,056	23,528	267	179	5,205	3,493				13.44
55	3.088	70,892	22,957	2,685	869	20,108	6,512				13.67
58	.344	8,101	23,549								7.46
65	1.837	41,812	22,761	103	56	6,068	3,303				13.44
75	2.528	57,139	22,602	1,986	786	13,600	5,380				13.30
97	23.988	752,385	31,365	19,661	820	123,966	5,168				13.27
98	6.420	158,257	24,651	5,404	842	33,916	5,283				12.98
99	11.485	344,291	29,977	8,649	753	63,125	5,496				11.71
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.263	28,538	22,595			2,508	1,986				13.54
**** DISTRICT BEA TOTALS ****											
	36.462	1,079,342	29,602	208,933	5,730	184,648	5,064				13.21
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	84.708	2,276,369	26,873	239,637	2,829	455,632	5,379				12.98
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	84.708	2,276,369	26,873	239,637	2,829	455,632	5,379				12.98

STATE OF WASHINGTON
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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.338	30,469	22,772	28,855	21,566	8,198	6,127	14.41			
21	.211	4,494	21,299			1,946	9,223	14.70			
51	.440	9,019	20,498			3,046	6,924	14.82			
97	3.783	104,722	27,682			20,155	5,328	13.74			
98	.994	22,835	22,973			8,251	8,301	14.55			
99	2.300	62,664	27,245			15,613	6,788	13.82			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.722	15,111	20,929			5,348	7,407	14.55			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.117	2,488	21,265			1,079	9,223	14.70			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	5.121	135,191	26,399	28,855	5,635	28,353	5,537	13.89			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	9.066	234,203	25,833	29,355	3,238	57,210	6,310	13.98			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	9.066	234,203	25,833	28,855	3,183	57,210	6,310	13.98			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	9.833	273,461	27,811	98,800	10,048	60,744	6,178	18.40			
21	7.052	162,017	22,975			53,408	7,573	19.02			
24	1.446	32,688	22,606			9,995	6,912	18.75			
31	2.736	61,859	22,609			21,330	7,796	19.30			
38	.354	8,009	22,624			2,899	8,191	19.37			
51	1.845	41,724	22,615			15,075	8,171	17.80			
55	.493	11,159	22,635			4,234	8,588	19.14			
67	.580	13,111	22,605			4,793	8,264	19.38			
68	1.690	38,188	22,596			7,623	4,511	19.38			
79	.188	2,738	14,564			1,071	5,699	12.30			
97	14.693	416,983	28,380	6,542	445	77,854	5,299	17.50			
98	3.183	74,268	23,333	1,181	371	22,818	7,169	18.48			
99	5.263	148,900	28,292	17,545	3,334	31,239	5,936	15.31			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.672	15,204	22,625			5,046	7,509	18.33			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.653	14,762	22,606			4,793	7,340	21.67			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.328	52,637	22,610			17,989	7,727	19.27			
****	DISTRICT BEA TOTALS *****										
	27.262	752,303	27,595	105,342	3,864	159,929	5,866	17.96			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	49.356	1,285,105	26,037	124,068	2,514	313,085	6,343	17.82			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	49.356	1,285,105	26,037	124,068	2,514	313,085	6,343	17.82			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	31.868	824,492	25,872	129,888	4,076	216,759	6,802	12.88			
21	25.481	582,047	22,842			188,979	7,416	12.79			
24	.379	10,556	27,852			2,791	7,365	10.80			
31	2.097	51,926	24,762			11,680	5,570	13.55			
51	5.466	115,138	21,064			40,842	7,472	11.76			
53	1.158	26,484	22,870			5,658	4,886	15.10			
55	5.654	129,458	22,897			44,507	7,872	12.74			
56	1.736	39,519	22,764			11,440	6,590	12.74			
58	7.246	189,082	26,095			43,170	5,958	11.99			
65	3.838	87,936	22,912			31,940	8,322	12.56			
68	.427	14,794	34,646			3,349	7,843	11.35			
69	.726	21,212	29,218			4,536	6,248	10.96			
74	.043	962	22,372			350	8,149	11.15			
75	.748	16,647	22,255			6,886	9,206	12.38			
88	3.046	75,378	24,747			18,764	6,160	11.96			
97	42.603	1,361,142	31,949			225,763	5,299	14.77			
98	12.445	287,800	23,126			75,195	6,042	14.23			
99	6.723	185,346	27,569			48,403	7,200	11.87			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	4.971	112,079	22,547			40,634	8,174	12.86			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.242	50,977	22,737			21,019	9,375	12.78			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.785	36,422	20,404			6,642	3,721	18.48			
****	DISTRICT BEA TOTALS *****										
	76.568	2,237,560	29,223	129,888	1,696	454,202	5,932	14.03			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	151.684	4,019,919	26,502	129,888	856	981,011	6,467	13.42			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	151.684	4,019,919	26,502	129,888	856	981,011	6,467	13.42			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	20.395	481,749	23,621	175,782	8,619	126,370	6,196				13.00
21	9.931	218,041	21,956	1,260	127	63,119	6,356				12.61
24	.768	18,871	24,572	140	182	3,698	4,814				11.89
31	.419	11,133	26,570	35	84	2,970	7,089				12.97
38	.902	17,061	18,915	70	78	2,946	3,266				17.44
51	9.694	209,037	21,564	1,933	199	59,376	6,125				12.99
55	4.967	107,525	21,648	70	14	31,656	6,373				12.97
65	2.120	45,413	21,421	140	66	15,365	7,248				13.05
68	.568	12,896	22,704	70	123	1,244	2,190				13.00
76	.181	4,099	22,646			1,025	5,663				13.33
97	24.546	752,193	30,644	3,136	128	145,003	5,907				13.64
98	9.330	214,958	23,039	1,120	120	55,022	5,897				14.60
99	10.521	329,841	31,351	1,763	168	70,626	6,713				14.05
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	5.040	111,400	22,103			29,637	5,880				13.02
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.392	52,558	21,972			12,960	5,418				13.09
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.833	61,466	21,696			18,051	6,372				12.99
**** DISTRICT BEA TOTALS ****											
	45.360	1,245,075	27,449	177,724	3,918	274,344	6,048				13.39
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	94.342	2,422,817	25,681	184,290	1,953	578,421	6,131				13.46
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				1,229							
***** DISTRICT CLASSIFIED TOTALS *****											
	94.342	2,422,817	25,681	185,519	1,966	578,421	6,131				13.46

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	5.386	131,891	24,488	6,772	1,257	26,860	4,987	13.48			
21	3.670	80,610	21,965	6,287	1,713	25,513	6,952	14.31			
24	.863	17,075	19,786	951	1,102	3,230	3,743	13.67			
51	.364	8,332	22,890	1,322	3,632	2,537	6,969	14.43			
55	.560	13,608	24,300	720	1,286	3,904	6,971	14.19			
58	.202	4,612	22,832			923	4,571	13.82			
79	.202	4,612	22,832			923	4,571	13.82			
97	7.728	231,080	29,902			44,014	5,695	17.27			
98	2.862	64,682	22,600	4,062	1,419	16,442	5,745	18.06			
99	4.590	142,316	31,006	6,258	1,363	21,680	4,723	16.39			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.228	5,269	23,110			1,573	6,901	14.06			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.684	14,982	21,904			4,659	6,811	13.70			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	13.114	362,971	27,678			70,874	5,404	15.86			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	26.427	698,818	26,443			146,027	5,526	15.87			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
				26,372							
*****	DISTRICT CLASSIFIED TOTALS *****										
	26.427	698,818	26,443	26,372	998	146,027	5,526	15.87			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.107	48,549	23,042	921	437	10,030	4,760	10.45			
21	.936	19,703	21,050			1,589	1,698	8.03			
24	.498	11,582	23,257			4,876	9,791	11.88			
51	1.126	27,579	24,493			8,678	7,707	11.75			
55	.710	16,729	23,562			6,017	8,475	15.10			
62	.907	19,245	21,218			3,889	4,288	8.24			
88	.659	14,950	22,686			5,088	7,721	10.31			
97	1.998	56,593	28,325			15,500	7,758	13.52			
98	1.385	30,928	22,331	135	97	10,037	7,247	12.96			
99	2.299	67,040	29,161			10,729	4,667	12.88			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.736	17,806	24,193			4,575	6,216	10.69			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	4.105	105,142	25,613	921	224	25,530	6,219	12.06			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	12.625	312,898	24,784	1,056	84	76,433	6,054	11.81			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	12.625	312,898	24,784	1,056	84	76,433	6,054	11.81			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	12.528	322,618	25,752	113,235	9,039	98,781	7,885	12.37			
21	3.995	92,138	23,063			28,877	7,228	14.27			
24	2.831	61,839	21,844			20,243	7,150	12.45			
31	.099	2,583	26,091			590	5,959	9.21			
51	1.195	26,771	22,403			9,555	7,996	13.88			
55	.944	21,228	22,487			7,216	7,644	13.40			
61	.274	6,048	22,073			2,218	8,094	14.08			
65	.046	1,008	21,913			364	7,906	14.34			
86	1.279	39,749	31,078			7,589	5,934	14.45			
97	12.668	390,979	30,864			65,570	5,176	16.08			
98	3.844	89,337	23,241			27,071	7,042	16.80			
99	4.449	131,753	29,614			23,175	5,209	12.00			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.868	19,149	22,061			7,169	8,259	14.02			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.279	28,220	22,064			9,708	7,590	13.72			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.187	26,205	22,077			8,679	7,312	14.40			
****	DISTRICT BEA TOTALS *****										
	25.295	716,180	28,313	113,235	4,477	164,941	6,521	14.19			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	44.152	1,186,051	26,863	113,235	2,565	291,248	6,596	14.01			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	44.152	1,186,051	26,863	113,235	2,565	291,248	6,596	14.01			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	16.925	431,171	25,475	63,933	3,777	116,598	6,889	13.36			
21	10.135	231,245	22,816			63,698	6,285	13.64			
24	1.178	25,982	22,056			1,133	961	10.75			
31	.202	5,221	25,847			1,518	7,514	12.98			
38	.365	8,056	22,071			3,420	9,369	13.80			
51	9.554	210,688	22,052			85,363	8,935	14.42			
55	2.192	48,336	22,051			8,047	3,671	13.87			
58	.731	16,842	23,040			301	412	15.32			
65	.299	6,905	23,094			3,214	10,750	16.69			
69	.548	12,084	22,051			3,603	6,575	14.17			
79	.165	4,070	24,667			1,486	9,008	13.43			
97	16.435	512,876	31,206			89,913	5,471	16.58			
98	6.637	146,362	22,052			51,522	7,763	18.22			
99	9.579	275,457	28,756			64,276	6,710	14.07			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.731	18,346	25,097			5,020	6,867	13.95			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.759	41,323	23,492			12,086	6,871	14.36			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.365	8,421	23,071			3,420	9,369	13.80			
**** DISTRICT BEA TOTALS ****											
	33.562	949,268	28,284	63,933	1,905	208,029	6,198	15.07			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	74.945	1,935,295	25,823	63,933	853	494,090	6,593	14.80			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	74.945	1,935,295	25,823	63,933	853	494,090	6,593	14.80			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	3.598	87,717	24,379	3,970	1,103	27,351	7,602	14.67			
21	2.440	51,109	20,946			20,260	8,303	13.80			
29	.088	1,422	16,159			632	7,185	15.19			
51	.308	8,109	26,328			1,600	5,195	13.30			
55	.528	10,881	20,608			3,794	7,185	15.01			
67	.616	13,848	22,481			4,426	7,185	12.44			
68	.639	16,838	26,351			4,426	6,926	13.61			
79	.843	31,295	37,123			7,327	8,691	10.13			
97	4.940	157,599	31,903			28,047	5,678	13.60			
98	1.768	47,626	26,938			4,921	2,783	16.69			
99	.764	25,475	33,344			7,410	9,699	14.41			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.616	12,708	20,630			4,426	7,185	14.36			
**** DISTRICT BEA TOTALS ****											
	8.538	245,316	28,732	3,970	465	55,398	6,488	13.95			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	16.532	451,919	27,336	3,970	240	110,193	6,665	13.87			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	16.532	451,919	27,336	3,970	240	110,193	6,665	13.87			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.613	90,607	34,675			19,757	7,561	14.52			
21	1.254	27,695	22,085			10,053	8,017	14.00			
51	.462	10,203	22,084			968	2,094	15.26			
55	.990	21,863	22,084			7,935	8,015	13.22			
58	3.420	96,641	28,258			25,150	7,354	11.97			
65	.433	9,558	22,074					9.82			
97	3.915	108,438	27,698			24,662	6,299	15.77			
98	1.163	30,976	26,635			8,194	7,046	18.54			
99	2.957	84,688	28,640			18,041	6,101	16.49			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.088	1,943	22,080			707	8,031	13.00			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	6.528	199,045	30,491			44,418	6,804	15.21			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	17.207	480,669	27,935			114,758	6,669	14.66			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	17.207	480,669	27,935			114,758	6,669	14.66			

STATE OF WASHINGTON
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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.251	52,008	23,104			10,370	4,607				12.24
21	.800	17,199	21,499			3,604	4,505				13.36
55	.238	5,113	21,483			1,228	5,161				13.94
75	.069	1,427	20,681	500	7,246						8.48
89	.212	4,556	21,491								8.45
97	2.360	73,583	31,179			17,796	7,541				15.67
98	.996	24,593	24,692			7,608	7,639				15.37
99	.649	16,902	26,043			4,751	7,320				17.85
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.457	7,697	16,842			2,376	5,198				13.33
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.063	669	10,619								13.92
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	4.611	125,591	27,237			28,166	6,108				14.57
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	7.575	195,381	25,793	500	66	45,357	5,988				14.67
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	7.575	195,381	25,793	500	66	45,357	5,988				14.67

STATE OF WASHINGTON
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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.165	3,908	23,685			737	4,465	13.10			
21	.357	8,465	23,711			674	1,889	29.11			
51	1.266	30,626	24,191			8,322	6,573	12.57			
55	.173	4,147	23,971			1,241	7,175	12.58			
75	.075	1,787	23,827			547	7,298	12.67			
97	.889	22,192	24,963			4,656	5,237	16.89			
98	.046	1,094	23,783			76	1,650	32.81			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.165	3,908	23,685			737	4,465	13.10			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	1.054	26,100	24,763			5,393	5,117	16.02			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	2.971	72,219	24,308			16,254	5,471	14.78			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	2.971	72,219	24,308			16,254	5,471	14.78			

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SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.500	78,502	31,401	17,196	6,878	14,936	5,974	14.28			
21	.753	15,721	20,878			3,429	4,554	14.48			
51	.048	1,004	20,917			102	2,120	10.97			
55	.048	1,004	20,917			102	2,120	10.97			
97	3.550	108,879	30,670			26,658	7,509	16.64			
98	1.295	32,008	24,717			6,170	4,765	18.09			
99	1.084	28,776	26,546			7,209	6,651	17.01			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	6.050	187,381	30,972	17,196	2,842	41,594	6,875	15.68			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	9.278	265,894	28,659	17,196	1,853	58,606	6,317	16.03			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	9.278	265,894	28,659	17,196	1,853	58,606	6,317	16.03			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	7.432	203,147	27,334	65,969	8,876	54,005	7,267	11.16			
21	2.755	59,575	21,624	202	73	14,988	5,440	18.47			
24	1.081	22,916	21,199			6,899	6,382	12.50			
31	.315	10,583	33,597			1,649	5,234	12.75			
51	.505	10,707	21,202			1,329	2,631	12.13			
53	1.388	29,529	21,274	257	185	8,731	6,290	13.35			
55	1.447	30,929	21,375			10,335	7,142	13.11			
65	.031	657	21,194			195	6,298	12.25			
68	.288	6,110	21,215			1,814	6,298	13.26			
86	.180	4,409	24,494			942	5,234	12.75			
89	.158	3,347	21,184			886	5,610	11.20			
97	9.762	291,242	29,834	1,564	160	60,284	6,175	13.86			
98	3.052	68,640	22,490	550	180	16,661	5,459	16.66			
99	3.681	111,697	30,344	972	264	15,722	4,271	12.49			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	.178	3,776	21,213			1,254	7,044	13.32			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	1.006	21,304	21,177			6,049	6,013	13.05			
****	DISTRICT BEA TOTALS ****										
	17.509	504,972	28,841	64,609	3,690	115,938	6,622	12.68			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	32.075	853,488	26,609	65,502	2,042	194,439	6,062	13.21			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
				4,012							
*****	DISTRICT CLASSIFIED TOTALS *****										
	32.075	853,488	26,609	69,514	2,167	194,439	6,062	13.21			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.753	67,187	24,405			12,169	4,420	13.57			
21	2.612	56,200	21,516			14,115	5,404	13.85			
51	1.228	27,339	22,263			5,868	4,778	13.24			
55	1.485	33,044	22,252			7,074	4,764	13.08			
68	.551	12,251	22,234			2,738	4,969	13.66			
97	4.000	113,215	28,304			20,830	5,208	15.29			
98	1.996	42,548	21,317			10,217	5,119	17.63			
99	1.740	41,323	23,749			9,906	5,693	17.18			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	6.753	180,402	26,714			32,999	4,887	14.68			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	16.365	393,107	24,021			82,917	5,067	14.89			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	16.365	393,107	24,021			82,917	5,067	14.89			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	51.114	1,366,649	26,737			307,364	6,013				12.72
21	24.895	593,371	23,835			142,986	5,744				13.08
24	13.673	321,967	23,548			86,336	6,314				12.80
31	3.395	88,063	25,939			18,259	5,378				13.56
51	7.787	188,604	24,220			45,601	5,856				12.80
55	5.450	130,734	23,988			34,470	6,325				14.05
58	.842	22,231	26,403			2,826	3,356				10.65
65	1.458	33,877	23,235			6,611	4,534				12.54
69	2.394	77,941	32,557			9,902	4,136				11.52
79	1.486	57,836	38,921			7,111	4,786				12.16
97	56.442	1,790,876	31,729			297,847	5,277				13.95
98	3.225	68,035	21,096			12,844	3,983				13.33
99	24.297	700,830	28,844			131,929	5,430				14.74
SB	1.017	22,991	22,607			1,278	1,257				14.16
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	9.014	216,719	24,042			58,289	6,467				13.28
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.462	58,542	23,778			15,153	6,155				12.47
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	6.011	145,291	24,171			33,525	5,577				12.83
****	DISTRICT BEA TOTALS *****										
	110.951	3,245,588	29,252			623,471	5,619				13.42
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	197.475	5,464,005	27,669			1,105,365	5,597				13.44
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	197.475	5,464,005	27,669			1,105,365	5,597				13.44

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	8.474	215,393	25,418	78,812	9,300	55,817	6,587				12.11
21	4.260	96,133	22,566			28,793	6,759				12.17
24	.809	16,814	20,784			3,580	4,425				12.26
51	.693	15,724	22,690			5,119	7,386				12.20
55	1.196	27,159	22,708			8,834	7,386				14.05
58	.629	15,315	24,348			4,646	7,386				11.67
86	.400	10,150	25,375			2,953	7,383				12.93
97	11.058	346,863	31,368	848	77	57,945	5,240				13.46
99	3.932	118,649	30,175			25,472	6,478				11.72
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.123	25,525	22,729			8,296	7,387				12.92
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.533	34,837	22,725			9,292	6,061				10.84
**** DISTRICT BEA TOTALS ****											
	19.532	562,256	28,786	78,674	4,028	113,762	5,824				12.92
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	31.451	862,200	27,414	78,674	2,501	193,158	6,142				12.63
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				986							
***** DISTRICT CLASSIFIED TOTALS *****											
	31.451	862,200	27,414	79,660	2,533	193,158	6,142				12.63

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	18.612	470,762	25,293	194,438	10,447	120,612	6,480	13.17			
21	8.103	175,703	21,684			46,757	5,770	12.48			
24	2.514	66,862	26,596			16,845	6,701	12.41			
31	1.140	35,141	30,825			7,048	6,182	9.37			
38	.290	7,459	25,721			2,139	7,376	13.36			
51	1.948	41,918	21,518			10,578	5,430	13.49			
55	1.348	31,899	23,664			9,707	7,201	13.35			
58	.653	13,687	20,960			1,455	2,228	8.87			
65	.047	1,025	21,809			114	2,417	13.49			
97	26.738	849,431	31,769			133,873	5,007	14.00			
98	5.398	118,037	21,867			28,769	5,330	16.03			
99	12.746	361,759	28,382			71,656	5,622	14.69			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	3.326	72,956	21,935			19,993	6,011	12.99			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.930	20,213	21,734			6,414	6,896	13.48			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.956	53,626	27,416			12,126	6,199	10.70			
****	DISTRICT BEA TOTALS ****										
	46.490	1,355,334	29,153	194,438	4,182	261,533	5,626	13.57			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	79.537	2,173,683	27,329	201,671	2,536	449,553	5,652	13.73			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
29	.236	4,911	20,809			556	2,357	21.20			
51	.608	12,691	20,873			1,476	2,427	22.02			
55	.215	4,487	20,870			491	2,283	20.36			
68	.187	3,909	20,904			427	2,283	20.36			
97	1.628	48,086	29,537			13,732	8,435	20.72			
98	.613	13,415	21,884			1,370	2,235	21.59			
99	.229	6,377	27,847			1,934	8,446	20.87			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	1.628	48,086	29,537	2,000	1,229	13,732	8,435	20.72			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	3.716	93,876	25,263	2,000	538	19,986	5,378	21.03			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	3.716	93,876	25,263			19,986	5,378	21.03			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.260	32,938	26,141			7,975	6,329				11.27
21	.394	7,699	19,541								13.40
51	.376	8,408	22,362			1,733	4,608				11.81
55	.391	10,968	28,051			1,950	4,987				11.19
62	.016	341	21,313			148	9,227				11.67
97	1.057	23,885	22,597			8,851	8,374				12.73
98	.663	16,215	24,457								15.69
99	1.101	28,204	25,617			9,181	8,339				14.24
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.282	5,124	18,170			942	3,339				11.69
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	2.317	56,823	24,524			16,826	7,262				11.89
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	5.258	128,658	24,469			29,837	5,675				12.87
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	5.258	128,658	24,469			29,837	5,675				12.87

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.111	47,415	22,461	23,159	10,971	14,266	6,758	15.39			
21	1.564	33,490	21,413			9,420	6,023	19.19			
51	1.303	26,789	20,559			9,556	7,333	16.51			
55	.939	18,150	19,329			4,648	4,950	27.40			
79	.190	4,097	21,563			387	2,035	80.57			
97	5.189	147,173	28,362			28,346	5,463	15.22			
98	1.519	33,757	22,223			12,260	8,071	16.15			
99	2.944	87,404	29,689			17,380	5,903	15.12			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.260	5,168	19,877			1,595	6,135	17.54			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.110	2,206	20,055			688	6,252	17.31			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	7.300	194,588	26,656	23,159	3,172	42,612	5,837	15.26			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	15.759	398,275	25,273	23,159	1,470	96,262	6,108	16.12			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	15.759	398,275	25,273	23,159	1,470	96,262	6,108	16.12			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	7.516	207,551	27,615	51,508	6,853	51,114	6,801	13.17			
21	5.182	122,977	23,732			34,171	6,594	13.67			
24	4.741	109,105	23,013			35,312	7,448	14.85			
31	.228	5,882	25,798			2,236	9,807	9.15			
38	.275	6,136	22,313			853	3,102	14.60			
51	5.458	135,133	24,759			39,563	7,249	15.10			
55	.685	15,772	23,025			5,251	7,666	14.13			
97	13.031	444,073	34,078			72,906	5,595	13.42			
98	3.560	76,598	21,516			20,852	5,857	18.75			
99	10.441	308,168	29,515			60,850	5,828	13.94			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	20.775	657,506	31,649	51,508	2,479	126,256	6,077	13.28			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	51.117	1,431,395	28,002	51,508	1,008	323,107	6,321	14.07			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	51.117	1,431,395	28,002	51,508	1,008	323,107	6,321	14.07			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	12.866	331,910	25,797	48,078	3,737	81,837	6,361	13.85			
21	10.972	252,222	22,988			74,688	6,807	13.18			
24	3.183	78,192	24,566			24,473	7,689	13.87			
31	.302	8,873	29,381			2,236	7,405	14.01			
38	.190	5,068	26,674			1,592	8,378	13.69			
51	1.973	47,565	24,108			13,586	6,886	13.66			
55	1.722	41,537	24,121			17,471	10,146	14.03			
58	.684	16,515	24,145			1,188	1,737	9.66			
65	.270	6,512	24,119			686	2,541	14.05			
76	.198	4,788	24,182			1,754	8,857	12.45			
89	.063	2,192	34,794			329	5,224	13.43			
97	19.602	638,542	32,575			117,783	6,009	15.30			
98	6.232	154,724	24,827			43,899	7,044	14.03			
99	4.530	131,081	28,936			34,399	7,594	12.90			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.494	36,472	24,412			8,781	5,878	14.20			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.936	23,061	24,638			5,340	5,706	13.59			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.593	60,165	23,203			11,462	4,420	13.71			
**** DISTRICT BEA TOTALS ****											
	32.770	979,325	29,885	48,078	1,467	201,856	6,160	14.79			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	62.787	1,719,721	27,390	48,078	766	415,921	6,624	14.15			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	62.787	1,719,721	27,390	48,078	766	415,921	6,624	14.15			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	339.252	12,028,810	35,457	43,100	127	1,981,727	5,841	12.82			
21	169.944	6,308,488	37,121			1,115,424	6,563	13.17			
24	28.168	1,026,996	36,460			166,358	5,906	12.51			
31	5.480	252,157	46,014			25,651	4,681	13.66			
38	3.775	135,657	35,936			25,569	6,773	11.95			
51	43.858	1,639,290	37,377			251,405	5,732	12.85			
55	20.951	769,579	36,732			140,136	6,689	13.56			
56	3.569	128,095	35,891			19,881	5,570	13.44			
57	.785	35,113	44,730			5,520	7,032	13.24			
58	20.764	703,710	33,891			145,502	7,007	11.99			
61	40.255	1,455,718	36,162			225,288	5,597	13.59			
64	.676	20,683	30,596			5,008	7,408	9.86			
65	88.429	3,253,877	36,796			632,596	7,154	12.75			
68	2.319	71,159	30,685			13,294	5,733	17.55			
69	9.278	341,985	36,860			56,828	6,125	12.49			
74	.846	23,112	27,319			8,689	10,271	13.22			
75	17.624	694,380	39,400			104,873	5,951	13.30			
77	.300	7,912	26,373			399	1,330	14.21			
79	86.649	3,371,175	38,906			455,706	5,259	12.88			
81	5.660	246,180	43,495			34,270	6,055	12.66			
97	668.309	27,134,723	40,602	37,800	57	3,347,195	5,008	13.08			
98	131.561	3,499,123	26,597			995,360	7,566	10.92			
99	15.573	682,734	43,841			87,503	5,619	12.13			
CP	38.290	2,074,559	54,180			191,545	5,002	14.16			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	23.114	787,465	34,069			145,516	6,296	12.78			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	17.797	613,838	34,491			106,532	5,986	13.00			
**** DISTRICT BEA TOTALS ****											
	1,012.041	39,367,892	38,900	80,900	80	5,350,468	5,287	13.00			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	1,741.315	65,857,417	37,821	80,900	46	10,031,621	5,761	12.89			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
	1.000	47,798	47,798			4,104	4,104	13.52			
***** DISTRICT CLASSIFIED TOTALS *****											
	1,742.315	65,905,215	37,826	80,900	46	10,035,725	5,760	12.89			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	190.310	5,816,923	30,566	148,104	778	1,196,408	6,287				10.62
21	116.591	2,932,133	25,149			890,108	7,634				10.82
24	3.378	100,158	29,650			22,086	6,538				7.72
31	3.213	105,058	32,698	9,700	3,019	24,503	7,626				7.35
38	2.063	48,162	23,346	1,000	485	13,739	6,660				14.01
39	1.384	32,380	23,396			7,841	5,665				12.26
51	17.186	461,801	26,871			136,203	7,925				10.60
55	28.077	683,012	24,326			193,443	6,890				10.95
58	11.224	406,568	36,223	2,400	214	79,364	7,071				11.79
61	9.562	324,641	33,951			69,609	7,280				5.62
65	14.156	356,819	25,206			100,650	7,110				11.20
69	.993	23,351	23,516			9,578	9,646				11.40
71	.500	13,098	26,196			4,956	9,912				10.03
75	1.421	44,141	31,063			11,269	7,930				8.06
79	3.587	112,731	31,428	7,942	2,214	18,425	5,137				10.95
88	.357	10,074	28,218			1,777	4,978				8.60
89	2.500	64,034	25,614			17,766	7,106				11.77
97	163.365	5,801,342	35,512	18,907	116	852,704	5,220				13.64
98	43.472	1,198,315	27,565			304,127	6,996				13.24
99	79.808	2,733,263	34,248			651,463	8,163				13.83
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.349	57,751	24,585			20,633	8,784				10.52
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.143	49,888	23,280			14,531	6,781				9.78
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	18.210	466,317	25,608			139,149	7,641				11.48
**** DISTRICT BEA TOTALS ****											
	356.888	11,723,323	32,849	176,711	495	2,073,615	5,810				11.99
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	693.147	21,268,004	30,683	190,553	275	4,606,019	6,645				11.87
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	693.147	21,268,004	30,683	188,053	271	4,606,019	6,645				11.87

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	54.455	1,427,987	26,223	322,348	5,920	396,834	7,287				12.12
21	17.111	418,297	24,446	8,012	468	124,509	7,277				13.06
24	.114	2,712	23,789								10.62
31	.635	16,808	26,469	205	323	4,392	6,917				12.12
38	.641	15,522	24,215	473	738	3,748	5,847				14.31
51	3.454	82,097	23,769	2,267	656	17,860	5,171				12.64
55	2.399	58,056	24,200	1,761	734	20,175	8,410				12.75
58	1.921	55,887	29,093	1,420	739	11,253	5,858				12.46
65	.473	10,899	23,042	231	488	4,742	10,025				10.76
68	.318	9,016	28,352			2,379	7,481				13.08
69	.318	9,016	28,352	668	2,101	2,379	7,481				13.08
97	45.746	1,575,970	34,450	6,499	142	239,478	5,235				16.48
98	12.994	312,391	24,041	6,794	523	81,169	6,247				17.52
99	30.831	955,390	30,988	21,389	694	237,345	7,698				15.86
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	8.962	210,855	23,528			67,609	7,544				11.91
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.970	69,654	23,453			19,525	6,574				12.10
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.385	59,047	24,758			23,432	9,825				11.75
**** DISTRICT BEA TOTALS ****											
	100.836	3,020,765	29,957	329,052	3,263	640,704	6,354				14.29
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	171.410	4,950,048	28,878	372,067	2,171	1,146,263	6,687				14.63
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	171.410	4,950,048	28,878	372,067	2,171	1,146,263	6,687				14.63

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	35.252	1,089,368	30,902	388,107	11,010	210,677	5,976	12.99			
21	7.466	217,728	29,163			43,959	5,888	13.95			
24	2.160	63,274	29,294	1,021	473	12,717	5,888	12.29			
31	.302	8,456	28,000	324	1,073	1,778	5,887	13.36			
51	1.990	55,784	28,032	972	488	11,717	5,888	13.30			
55	1.392	38,976	28,000	1,296	931	8,196	5,888	13.17			
58	.787	25,112	31,909			4,633	5,887	12.89			
62	.515	13,773	26,744			2,948	5,723	7.69			
65	1.041	28,876	27,739	1,260	1,210	6,128	5,887	9.72			
97	47.787	1,791,746	37,494	84,455	1,767	305,133	6,385	14.80			
98	.392	12,949	33,033			2,308	5,888	14.15			
99	16.610	569,302	34,275	19,466	1,172	102,261	6,157	14.82			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	4.703	130,931	27,840			27,691	5,888	13.45			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.089	58,885	28,188			12,300	5,888	12.59			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.302	8,456	28,000			1,778	5,887	13.36			
****	DISTRICT BEA TOTALS *****										
	83.341	2,889,570	34,672	466,287	5,595	517,588	6,210	14.11			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	115.694	3,915,344	33,842	490,037	4,236	712,454	6,158	14.08			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
				6,864							
*****	DISTRICT CLASSIFIED TOTALS *****										
	115.694	3,915,344	33,842	496,901	4,295	712,454	6,158	14.08			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	125.681	3,341,087	26,584			760,988	6,055				15.20
21	82.946	2,047,978	24,690			518,785	6,254				15.20
31	5.519	136,865	24,799			27,638	5,008				15.20
38	1.552	35,554	22,909			9,781	6,302				15.20
45	6.782	185,552	27,359			41,931	6,183				15.20
51	22.617	570,204	25,211			142,242	6,289				15.20
55	22.195	542,362	24,436			135,390	6,100				15.20
58	2.410	68,693	28,503			15,377	6,381				15.20
65	22.127	795,397	35,947			147,629	6,672				15.20
68	3.138	84,442	26,909			21,789	6,943				15.20
69	8.381	270,873	32,320			56,884	6,787				15.20
71	1.000	25,648	25,648			4,937	4,937				15.20
74	.777	20,312	26,142			1,839	2,367				15.19
75	1.142	25,440	22,277			7,387	6,469				15.20
76	.868	20,172	23,240			5,922	6,823				15.20
79	8.997	273,586	30,409			51,993	5,779				15.20
88	10.751	252,675	23,502			60,232	5,602				15.20
89	2.991	93,014	31,098			15,939	5,329				15.20
97	180.121	5,783,808	32,111			906,789	5,034				15.20
98	46.991	1,089,346	23,182			255,679	5,441				15.20
99	43.791	1,373,450	31,364			281,339	6,425				15.20
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	7.374	151,462	20,540			45,662	6,192				15.20
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	5.145	136,176	26,468			34,394	6,685				15.20
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	7.797	204,039	26,169			45,663	5,857				15.20
****	DISTRICT BEA TOTALS ****										
	318.103	9,447,312	29,699			1,737,347	5,462				15.20
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	600.777	17,036,458	28,357			3,470,491	5,777				15.20
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	600.777	17,036,458	28,357			3,470,491	5,777				15.20

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	11.662	324,123	27,793	75,561	6,479	60,179	5,160	12.98			
21	10.566	227,355	21,518			50,369	4,767	13.56			
24	.476	9,936	20,874			1,696	3,563	14.10			
31	.549	13,142	23,938			3,482	6,342	12.51			
51	.783	16,888	21,568			3,457	4,415	13.94			
55	.582	20,814	35,763			1,073	1,843	12.87			
58	1.348	48,693	36,122			7,264	5,389	12.50			
62	.018	450	25,000			90	4,986	14.89			
65	.191	3,822	20,010								
71	.026	1,116	42,923			163	6,278	13.41			
76	.076	1,574	20,711			207	2,723	3.17			
97	17.163	560,345	32,648	10,736	626	84,808	4,941	16.12			
98	4.298	102,770	23,911			17,028	3,962	18.94			
CP	1.000	41,018	41,018			5,732	5,732	12.89			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.242	4,777	19,740			1,304	5,390	16.45			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.075	1,533	20,440			1,370	18,272	13.88			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.361	7,466	20,681			1,220	3,380	14.21			
**** DISTRICT BEA TOTALS ****											
	29.374	897,610	30,558	84,085	2,863	148,469	5,054	14.83			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	48.738	1,372,046	28,151	84,085	1,725	235,549	4,833	14.70			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				2,212							
***** DISTRICT CLASSIFIED TOTALS *****											
	48.738	1,372,046	28,151	86,297	1,771	235,549	4,833	14.70			

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	103.618	2,759,909	26,635	62,906	607	595,312	5,745	13.27			
21	66.463	1,566,603	23,571	26,402	397	347,085	5,222	13.96			
24	4.087	101,818	24,913	675	165	21,275	5,205	15.88			
31	8.551	206,874	24,193	2,842	332	42,092	4,923	14.56			
51	10.352	241,576	23,336	6,734	651	62,484	6,036	13.62			
55	19.766	459,714	23,258	16,092	814	125,803	6,365	13.23			
58	4.411	134,655	30,527	1,175	266	20,554	4,660	12.35			
61	9.002	270,231	30,019			49,419	5,490	14.18			
65	7.621	174,228	22,862	4,839	635	43,951	5,767	14.99			
68	.609	20,308	33,346	300	493	3,490	5,731	13.66			
69	8.755	256,409	29,287	277	32	45,515	5,199	14.75			
75	1.467	51,390	35,031	712	485	7,843	5,346	13.26			
76	1.861	52,053	27,970	558	300	10,041	5,395	16.88			
89	4.365	120,685	27,648	745	171	21,962	5,031	13.69			
97	152.333	5,309,469	34,854	53,282	350	756,039	4,963	13.41			
98	29.573	740,617	25,044			122,143	4,130	13.35			
99	51.429	1,684,998	32,764	1,698	33	301,491	5,862	12.71			
CP	8.650	447,920	51,783	13,364	1,545	38,763	4,481	12.45			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.922	44,760	23,288			6,492	3,378	13.41			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.480	11,213	23,360			1,623	3,382	13.41			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	9.061	208,429	23,003			45,757	5,050	15.12			
****	DISTRICT BEA TOTALS *****										
	264.502	8,276,252	31,290	119,030	450	1,393,444	5,268	13.39			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	492.913	14,599,457	29,619	192,601	391	2,615,262	5,306	13.40			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	492.913	14,599,457	29,619	192,601	391	2,615,262	5,306	13.40			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.424	53,881	22,228			22,031	9,089				13.62
21	.226	4,150	18,363			1,677	7,422				14.07
51	.520	10,432	20,062			6,302	12,118				13.13
55	.273	6,770	24,799			2,007	7,351				13.21
62	.093	2,415	25,968			517	5,555				13.85
97	1.982	54,836	27,667			13,593	6,858				12.62
98	.806	18,303	22,708			6,891	8,549				13.52
99	.996	20,970	21,054			3,980	3,996				13.69
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.177	3,542	20,011			1,070	6,045				13.45
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.524	10,509	20,055			3,889	7,422				11.94
****	DISTRICT BEA TOTALS *****										
	4.406	108,717	24,675			35,625	8,085				13.22
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	7.320	171,757	23,464			56,997	7,787				13.31
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	7.320	171,757	23,464			56,997	7,787				13.31

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	141.356	3,999,332	28,293	618,001	4,372	766,863	5,425	13.12			
21	70.601	1,769,811	25,068	1,200	17	382,245	5,414	13.32			
31	6.991	192,176	27,489	600	86	43,780	6,262	13.36			
51	15.559	385,267	24,762			110,148	7,079	12.61			
55	7.361	175,291	23,813			49,203	6,684	13.84			
61	9.909	302,402	30,518			50,312	5,077	14.68			
65	12.072	282,431	23,396	375	31	87,560	7,253	13.51			
69	1.295	30,021	23,182			9,566	7,387	15.71			
71	.154	4,123	26,773			835	5,423	13.71			
73	.251	6,389	25,454			1,162	4,627	9.13			
79	2.707	95,254	35,188			16,282	6,015	14.51			
88	43.464	1,069,763	24,613			229,047	5,270	13.31			
97	186.481	6,796,511	36,446	8,145	44	880,684	4,723	14.16			
98	32.295	795,148	24,621	6,300	195	136,288	4,220	15.34			
99	47.068	1,714,085	36,417			385,961	8,200	12.23			
CP	14.528	692,988	47,700	510,658	35,150	71,594	4,928	13.86			
SB	1.860	42,226	22,702	3,116	1,675	12,290	6,608	13.84			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	16.284	380,194	23,348			80,638	4,952	12.67			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	5.025	120,652	24,010			27,043	5,382	13.07			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	12.691	337,509	26,594			87,547	6,898	13.46			
**** DISTRICT BEA TOTALS ****											
	334.828	10,988,019	32,817	626,746	1,872	1,691,327	5,051	13.76			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	593.952	18,353,218	30,900	1,175,514	1,979	3,233,820	5,445	13.59			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	593.952	18,353,218	30,900	1,148,395	1,933	3,233,820	5,445	13.59			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	29.755	832,533	27,980	1,902	64	198,011	6,655	12.52			
21	8.536	225,957	26,471			58,567	6,861	12.94			
24	.640	16,638	25,997			4,844	7,568	12.62			
31	.414	10,703	25,853			2,715	6,559	13.71			
51	4.169	109,138	26,178	2,700	648	25,311	6,071	12.28			
55	3.790	108,390	28,599			22,085	5,827	11.42			
62	.365	9,166	25,112			2,762	7,568	11.44			
65	2.396	63,674	26,575			19,466	8,124	12.58			
79	1.639	49,841	30,409			6,865	4,189	18.16			
88	3.179	90,662	28,519			27,186	8,552	12.14			
89	.875	30,267	34,591			5,442	6,219	31.53			
97	31.175	1,087,185	34,874			164,939	5,291	14.89			
98	7.822	208,344	26,636			35,593	4,550	14.70			
99	7.081	233,121	32,922			45,842	6,474	13.61			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	4.984	131,320	26,348			31,287	6,278	11.70			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.182	55,606	25,484			13,586	6,226	13.91			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.140	54,706	25,564			14,456	6,755	13.35			
**** DISTRICT BEA TOTALS ****											
	61.344	1,930,421	31,469	1,902	31	365,665	5,961	13.80			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	101.836	3,075,619	30,202	4,602	45	619,626	6,085	13.66			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	101.836	3,075,619	30,202	4,602	45	619,626	6,085	13.66			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	25.726	631,250	24,537	138,392	5,379	159,746	6,210	12.01			
21	5.663	133,776	23,623	32,010	5,652	32,236	5,692	12.51			
24	5.072	119,591	23,579	56,552	11,150	24,387	4,808	12.05			
31	2.295	62,206	27,105			15,414	6,716	11.55			
51	2.694	63,812	23,687			13,790	5,119	13.84			
55	.881	21,083	23,931			3,068	3,482	11.60			
61	1.032	32,578	31,568			6,077	5,889	12.29			
74	.109	2,756	25,284	1,793	16,450	47	433	13.06			
79	1.283	37,085	28,905			5,650	4,404	11.19			
88	2.572	63,591	24,724			15,074	5,861	11.46			
89	.136	3,144	23,118			1,062	7,811	11.47			
97	27.904	889,686	31,884	1,000	36	135,826	4,868	12.63			
98	6.398	155,606	24,321	8,649	1,352	41,322	6,459	13.10			
99	16.250	509,776	31,371	23,614	1,453	91,670	5,641	12.21			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	9.119	207,521	22,757			59,847	6,563	11.97			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.613	36,684	22,743			9,812	6,083	12.31			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.363	8,384	23,096			1,496	4,121	12.28			
**** DISTRICT BEA TOTALS ****											
	55.925	1,583,142	28,308	139,392	2,492	310,986	5,561	12.34			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	98.015	2,725,940	27,811	262,010	2,673	545,368	5,564	12.34			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	98.015	2,725,940	27,811	262,010	2,673	545,368	5,564	12.34			

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	87.910	2,396,914	27,266	749,221	8,523	548,656	6,241	13.09			
21	40.194	982,216	24,437	960	24	245,856	6,117	13.56			
24	.571	13,508	23,657			2,594	4,543	13.62			
31	13.275	317,057	23,884			94,533	7,121	14.14			
38	1.349	31,916	23,659			7,804	5,785	11.64			
51	18.353	414,951	22,609			126,376	6,886	13.75			
55	13.456	311,951	23,183			96,842	7,197	14.25			
58	.188	4,250	22,606			264	1,402	13.11			
61	10.317	303,158	29,384			56,419	5,469	12.79			
65	10.616	251,038	23,647			71,779	6,761	13.74			
71	.940	20,274	21,568			7,104	7,557	13.37			
74	.575	12,995	22,600			2,668	4,639	13.80			
76	.722	17,096	23,679			5,177	7,171	10.13			
79	1.548	38,957	25,166			12,052	7,786	12.69			
89	2.757	106,761	38,724			14,035	5,091	15.66			
97	131.948	4,596,172	34,833	6,047	46	653,772	4,955	16.20			
98	27.149	706,601	26,027			117,148	4,315	16.09			
99	62.528	2,053,921	32,848	840	13	373,717	5,977	16.48			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.638	35,508	21,678			13,404	8,183	11.95			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.526	11,344	21,567			3,818	7,258	12.90			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	19.373	450,745	23,267			138,361	7,142	13.26			
**** DISTRICT BEA TOTALS ****											
	233.133	7,310,143	31,356	755,268	3,240	1,296,961	5,563	15.05			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	424.396	12,579,736	29,642	757,068	1,784	2,436,795	5,742	15.07			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	424.396	12,579,736	29,642	757,068	1,784	2,436,795	5,742	15.07			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	55.341	1,484,377	26,822	51,631	933	358,274	6,474	13.23			
21	30.547	721,545	23,621			220,501	7,218	13.27			
24	1.402	30,274	21,593			10,792	7,697	13.56			
31	1.427	34,248	24,000			8,946	6,269	13.16			
38	.228	5,130	22,500					8.85			
51	1.188	26,589	22,381			8,770	7,382	13.51			
55	7.397	170,826	23,094			54,073	7,310	13.48			
58	2.199	64,524	29,342			15,570	7,081	17.07			
69	.860	25,665	29,843			9,946	11,565	14.74			
74	.016	384	24,000			103	6,453	13.42			
75	.548	11,719	21,385			4,048	7,387	13.57			
79	.730	15,626	21,405	2,500	3,425	5,396	7,392	13.57			
86	.313	7,196	22,990			2,311	7,384	13.48			
88	8.583	212,717	24,784			52,131	6,074	13.76			
97	45.824	1,567,720	34,212			241,545	5,271	14.99			
98	11.555	297,133	25,715			87,037	7,532	15.89			
99	36.946	1,138,023	30,802			249,274	6,747	16.66			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	5.251	118,187	22,508			38,531	7,338	13.36			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.414	53,851	22,308			17,709	7,336	13.33			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	6.553	149,446	22,806			46,807	7,143	12.79			
****	DISTRICT BEA TOTALS ****										
	102.592	3,086,345	30,084	51,631	503	608,765	5,934	14.12			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	205.104	5,813,696	28,345	54,131	264	1,328,719	6,478	14.59			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	205.104	5,813,696	28,345	54,131	264	1,328,719	6,478	14.59			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	39.025	1,040,865	26,672	297,082	7,613	213,355	5,467				13.16
21	10.535	253,463	24,059			80,344	7,626				13.60
24	5.263	133,562	25,378			41,383	7,863				13.21
31	.769	28,896	37,576			5,416	7,043				12.81
38	.320	7,401	23,128			2,214	6,919				13.57
55	3.918	91,504	23,355			26,014	6,640				13.23
58	.191	4,512	23,623			526	2,752				13.31
65	.354	8,206	23,181			1,080	3,051				11.60
79	.174	3,908	22,460			1,864	10,715				13.34
89	.233	5,641	24,210	1,000	4,292	1,357	5,825				13.34
97	38.097	1,224,555	32,143	3,092	81	220,893	5,798				16.73
98	11.513	267,159	23,205			60,211	5,230				20.45
99	20.036	639,619	31,923			151,665	7,570				17.79
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	5.365	123,935	23,101			23,149	4,315				12.62
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.340	32,374	24,160			9,175	6,847				13.16
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	4.548	117,420	25,818			25,816	5,676				12.63
****	DISTRICT BEA TOTALS *****										
	77.891	2,294,316	29,455	298,683	3,835	439,663	5,645				15.08
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	130.428	3,709,291	28,439	299,683	2,298	806,322	6,182				15.66
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
				1,491							
*****	DISTRICT CLASSIFIED TOTALS *****										
	130.428	3,709,291	28,439	301,174	2,309	806,322	6,182				15.66

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	118.153	3,345,810	28,318			656,261	5,554				12.32
21	67.629	1,591,756	23,537			504,160	7,455				11.92
24	7.308	213,310	29,189			54,233	7,421				11.49
31	6.526	196,351	30,087			42,595	6,527				12.63
55	6.634	154,722	23,323			41,350	6,233				11.40
56	5.729	156,905	27,388			35,786	6,246				13.40
57	3.416	77,170	22,591			19,654	5,753				13.75
61	1.655	54,735	33,073			11,946	7,218				12.48
65	1.751	41,987	23,979			13,255	7,570				10.94
69	1.000	55,494	55,494			5,451	5,451				10.68
71	.182	4,417	24,269			1,267	6,960				14.88
75	2.313	55,391	23,948			15,331	6,628				11.67
76	1.131	34,448	30,458			8,891	7,861				12.57
79	3.778	101,883	26,967			25,463	6,740				11.07
88	17.670	492,714	27,884			125,888	7,124				12.09
97	140.236	4,868,939	34,720			707,080	5,042				14.15
98	32.977	874,045	26,505			234,734	7,118				15.28
99	61.612	2,090,135	33,924			404,456	6,565				13.91
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	23.862	587,788	24,633			160,795	6,739				11.78
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	4.639	108,631	23,417			34,206	7,374				11.81
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	12.522	313,910	25,069			78,847	6,297				10.81
****	DISTRICT BEA TOTALS ****										
	264.915	8,411,100	31,750			1,405,936	5,307				13.40
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	479.700	14,410,212	30,040			2,907,801	6,062				13.29
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	479.700	14,410,212	30,040			2,907,801	6,062				13.29

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	124.297	3,829,005	30,805	158,587	1,276	623,574	5,017				12.54
21	43.362	1,233,836	28,454	40,598	936	240,304	5,542				12.53
24	10.062	303,242	30,137	4,473	445	60,438	6,007				12.30
26	1.294	50,618	39,117			9,419	7,279				13.24
31	8.811	299,804	34,026	5,850	664	50,814	5,767				13.34
51	1.991	54,225	27,235	1,366	686	10,749	5,399				12.81
55	1.934	52,832	27,317	1,192	616	9,224	4,769				13.49
58	2.282	91,970	40,302			13,359	5,854				13.22
61	4.418	136,288	30,848			21,235	4,806				13.40
65	4.085	106,988	26,190	5,862	1,435	24,662	6,037				12.16
69	6.169	244,980	39,711			33,246	5,389				11.62
71	.281	7,675	27,313	320	1,139	1,897	6,750				13.46
79	1.911	79,019	41,350			9,766	5,110				11.42
88	36.239	895,398	24,708			166,679	4,599				12.39
89	5.188	188,760	36,384			22,006	4,242				13.50
97	100.695	4,019,866	39,921	5,737	57	475,060	4,718				13.67
98	26.222	742,084	28,300			112,483	4,290				13.65
99	40.533	1,369,366	33,784	745	18	235,393	5,807				14.29
CP	3.910	191,684	49,024			19,984	5,111				13.56
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	4.440	107,974	24,318			23,261	5,239				12.03
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	3.568	85,910	24,078			16,402	4,597				13.49
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	14.437	368,774	25,544			81,941	5,676				11.97
****	DISTRICT BEA TOTALS ****										
	233.803	8,148,675	34,853	170,174	728	1,149,448	4,916				13.13
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	423.684	13,897,640	32,802	224,730	530	2,140,293	5,052				13.12
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	423.684	13,897,640	32,802	224,730	530	2,140,293	5,052				13.12

PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	256.768	6,441,645	25,087	203,848	794	1,831,134	7,131	12.78			
21	70.744	1,839,871	26,007	5,687	80	576,823	8,154	12.82			
24	10.205	253,678	24,858	2,840	278	88,523	8,674	13.05			
31	8.803	237,666	26,998	540	61	77,423	8,795	13.50			
38	2.466	49,186	19,946			15,091	6,120	12.49			
51	6.593	162,077	24,583			48,453	7,349	12.57			
55	3.565	78,436	22,002			33,902	9,510	13.06			
61	8.689	256,863	29,562			56,181	6,466	11.52			
65	8.872	178,842	20,158			78,378	8,834	12.25			
68	.800	33,030	41,288			3,799	4,749	10.51			
69	5.619	159,097	28,314			37,298	6,638	12.17			
71	1.946	54,930	28,227			15,362	7,894	13.80			
73	.475	12,231	25,749			3,511	7,391	12.06			
74	1.414	35,997	25,458	270	191	9,611	6,797	13.13			
79	7.407	153,191	20,682	2,603	351	57,462	7,758	12.84			
81	6.380	194,508	30,487			45,343	7,107	12.49			
88	13.471	291,671	21,652	313	23	88,660	6,582	12.13			
89	8.705	248,167	28,509			60,067	6,900	12.02			
97	205.987	6,977,168	33,872	28,678	139	1,129,054	5,481	14.64			
98	5.194	108,498	20,889			35,971	6,925	13.51			
99	88.061	3,112,087	35,340	540	6	680,858	7,732	13.35			
CP	10.356	519,274	50,142	270	26	81,536	7,873	12.48			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	53.659	1,098,117	20,465			450,666	8,399	12.70			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	9.968	203,125	20,378			83,560	8,383	12.58			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	26.724	612,326	22,913			172,979	6,473	12.69			
****	DISTRICT BEA TOTALS ****										
	471.558	13,656,479	28,960	233,066	494	3,037,612	6,442	13.72			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	732.520	21,398,113	29,212	247,719	338	5,054,439	6,900	13.42			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	732.520	21,398,113	29,212	245,589	335	5,054,439	6,900	13.42			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	263.045	7,310,963	27,794	796,875	3,029	1,696,400	6,449	12.61			
21	122.834	3,059,526	24,908			784,326	6,385	12.81			
24	6.666	172,134	25,823			42,382	6,358	13.66			
31	9.985	295,636	29,608			75,306	7,542	13.83			
38	1.376	34,347	24,961			13,081	9,506	14.67			
51	30.872	784,373	25,407			209,262	6,778	12.59			
55	39.056	952,917	24,399			226,874	5,809	12.51			
58	2.083	49,639	23,831			9,772	4,691	11.00			
65	24.808	632,611	25,500			169,525	6,833	12.14			
68	.834	31,567	37,850			4,760	5,708	14.09			
71	.626	16,457	26,289			1,574	2,514	13.09			
74	1.335	33,409	25,025			5,004	3,748	16.08			
76	.545	13,361	24,516			1,653	3,033	13.68			
79	1.014	37,165	36,652			5,485	5,409	22.75			
97	271.921	9,741,947	35,826	4,009	15	1,358,569	4,996	14.59			
98	69.803	1,683,003	24,111			432,038	6,189	13.56			
99	77.686	2,543,213	32,737			466,647	6,007	14.88			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	20.570	514,034	24,989			143,308	6,967	12.37			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	6.495	165,822	25,531			49,148	7,567	12.20			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	10.551	260,077	24,650			76,500	7,251	13.29			
****	DISTRICT BEA TOTALS ****										
	544.951	17,348,546	31,835	800,884	1,470	3,130,275	5,744	13.72			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	924.489	27,392,268	29,630	800,884	866	5,502,660	5,952	13.62			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	924.489	27,392,268	29,630	800,884	866	5,502,660	5,952	13.62			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	178.628	5,740,194	32,135	281,678	1,577	870,457	4,873	12.46			
21	85.061	2,206,014	25,934	33,710	396	542,919	6,383	12.75			
24	4.080	119,894	29,386	3,515	862	20,512	5,027	11.56			
31	3.539	106,227	30,016	2,437	689	12,080	3,413	13.83			
38	1.276	33,204	26,022	751	589	10,576	8,288	14.00			
51	.235	6,550	27,872	169	719	1,232	5,241	10.05			
55	19.555	500,553	25,597	13,311	681	8,266	423	11.98			
58	4.060	161,845	39,863	5,056	1,245	24,195	5,959	12.41			
61	4.770	156,892	32,891	4,883	1,024	35,530	7,449	12.25			
65	7.858	194,504	24,752	4,009	510			11.77			
71	1.010	27,235	26,965	886	877	4,991	4,942	12.61			
74	1.393	36,122	25,931	174	125	1,247	895	11.30			
79	.208	7,288	35,038	716	3,442	890	4,279	12.97			
86	.173	4,540	26,243	254	1,468			11.85			
89	.415	18,716	45,099	812	1,957	2,294	5,528	13.66			
97	195.625	6,888,541	35,213	131,464	672	995,071	5,087	14.76			
98	42.687	1,069,340	25,051	18,217	427	241,175	5,650	14.47			
99	82.408	2,708,142	32,863	35,552	431	665,447	8,075	13.41			
CP	16.086	852,139	52,974	34,181	2,125	84,363	5,244	11.81			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	20.655	507,203	24,556			49,858	2,414	10.72			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	10.268	252,917	24,632			27,469	2,675	10.70			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	4.324	107,192	24,790			12,042	2,785	13.86			
****	DISTRICT BEA TOTALS ****										
	377.792	12,734,962	33,709	415,579	1,100	1,877,608	4,970	13.70			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	649.067	20,837,940	32,104	571,775	881	3,521,245	5,425	13.43			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	649.067	20,837,940	32,104	571,775	881	3,521,245	5,425	13.43			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	53.060	1,343,491	25,320	124,934	2,355	366,483	6,907	13.08			
21	29.238	670,170	22,921			237,815	8,134	12.75			
24	7.731	162,948	21,077			56,939	7,365	12.59			
26	1.373	29,453	21,452			12,282	8,945	12.60			
31	1.408	33,671	23,914			10,222	7,260	9.17			
45	4.472	105,215	23,528			28,070	6,277	12.44			
51	11.525	256,247	22,234			91,519	7,941	12.90			
55	6.433	144,519	22,465			54,839	8,525	12.61			
58	.456	9,666	21,197			3,927	8,613	11.95			
65	.498	11,321	22,733			4,370	8,775	12.77			
68	.166	4,862	29,289			1,050	6,328	11.88			
76	.028	775	27,679			158	5,629	13.12			
88	2.867	78,502	27,381			20,444	7,131	13.34			
89	.632	16,519	26,138			6,853	10,844	16.37			
97	79.808	2,574,368	32,257	2,600	33	414,744	5,197	14.55			
98	19.149	466,774	24,376			126,102	6,585	15.32			
99	16.380	514,648	31,419			118,712	7,247	13.90			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	7.683	164,307	21,386			62,085	8,081	12.51			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	5.197	115,965	22,314			42,709	8,218	13.26			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	4.221	92,795	21,984			32,443	7,686	12.37			
****	DISTRICT BEA TOTALS ****										
	138.748	4,056,745	29,238	127,534	919	819,518	5,907	13.94			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	235.224	6,423,149	27,307	127,534	542	1,554,530	6,609	13.81			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	235.224	6,423,149	27,307	127,534	542	1,554,530	6,609	13.81			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	30.609	812,449	26,543	178,706	5,838	139,907	4,571	13.04			
21	29.328	701,952	23,935			136,539	4,656	12.80			
31	1.068	29,788	27,891			4,973	4,656	13.18			
38	.306	10,012	32,719			1,425	4,657	13.87			
51	.272	6,465	23,768			1,266	4,656	12.52			
55	.088	1,916	21,773			410	4,657	13.94			
68	.290	8,197	28,266			1,350	4,655	7.07			
97	44.152	1,600,499	36,250			205,572	4,656	14.36			
98	8.309	208,110	25,046			38,689	4,656	13.54			
99	15.554	480,618	30,900			70,398	4,526	13.89			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.278	30,368	23,762			5,951	4,656	10.57			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.750	17,774	23,699			3,045	4,060	12.29			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	3.656	82,691	22,618			14,853	4,063	12.93			
****	DISTRICT BEA TOTALS *****										
	75.829	2,442,736	32,214	178,706	2,357	350,452	4,622	13.88			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	129.976	3,860,006	29,698	178,706	1,375	600,529	4,620	13.66			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	129.976	3,860,006	29,698	178,706	1,375	600,529	4,620	13.66			

PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	95.269	2,286,931	24,005	10,137	106	558,538	5,863				13.83
21	23.124	551,294	23,841			142,140	6,147				14.02
31	9.776	233,442	23,879			57,242	5,855				14.66
38	1.249	26,304	21,060			7,824	6,264				14.05
51	5.211	116,900	22,433			33,940	6,513				13.87
55	8.550	187,394	21,917			51,301	6,000				13.91
58	.411	8,472	20,613			1,283	3,121				13.35
65	1.369	28,125	20,544			5,982	4,370				13.73
67	.880	18,338	20,839			5,637	6,406				15.69
68	3.717	103,223	27,771			26,651	7,170				15.08
79	.028	735	26,250			246	8,779				16.57
86	1.000	23,103	23,103	5,902	5,902	4,198	4,198				16.83
88	1.617	44,950	27,798			5,769	3,568				13.41
89	4.606	98,738	21,437			20,991	4,557				16.48
97	68.192	2,073,344	30,405			376,493	5,521				15.30
98	17.009	402,439	23,660			96,364	5,665				15.87
99	41.760	1,275,439	30,542			258,987	6,202				14.98
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	17.932	412,812	23,021			103,897	5,794				13.70
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	6.084	141,849	23,315			40,728	6,694				13.41
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	10.683	238,072	22,285			77,299	7,236				15.10
****	DISTRICT BEA TOTALS *****										
	173.237	4,593,717	26,517	10,137	59	992,273	5,728				14.52
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	283.768	7,479,171	26,357	16,039	57	1,653,584	5,827				14.63
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	283.768	7,479,171	26,357	16,039	57	1,653,584	5,827				14.63

PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	123. 559	3, 440, 934	27, 849	188, 341	1, 524	593, 140	4, 800	13. 31			
21	71. 550	1, 760, 810	24, 610	1, 000	14	354, 927	4, 961	13. 45			
24	31. 796	843, 281	26, 522			187, 255	5, 889	14. 14			
29	. 641	16, 597	25, 892			1, 301	2, 030	14. 12			
31	7. 557	214, 189	28, 343			41, 993	5, 557	14. 49			
51	16. 725	447, 357	26, 748			84, 742	5, 067	13. 79			
55	16. 113	426, 492	26, 469			85, 928	5, 333	13. 33			
65	4. 650	116, 316	25, 014			23, 961	5, 153	14. 04			
69	2. 331	104, 947	45, 022	4, 752	2, 039	12, 930	5, 547	12. 88			
71	. 400	10, 371	25, 928			2, 493	6, 232	13. 82			
74	. 929	22, 893	24, 643	45, 929	49, 439	3, 882	4, 178	11. 22			
75	. 790	17, 469	22, 113	9, 628	12, 187	2, 667	3, 377	13. 72			
89	3. 425	114, 585	33, 455	2, 341	684	17, 014	4, 968	13. 08			
97	140. 624	4, 725, 681	33, 605	53, 494	380	692, 061	4, 921	13. 89			
98	39. 220	926, 136	23, 614	5, 676	145	153, 466	3, 913	15. 25			
99	59. 511	1, 828, 583	30, 727	2, 707	45	314, 030	5, 277	13. 95			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	8. 259	238, 600	28, 890			35, 312	4, 276	13. 61			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1. 888	46, 489	24, 623			7, 849	4, 157	12. 72			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	9. 295	251, 684	27, 077			38, 142	4, 103	13. 07			
****	DISTRICT BEA TOTALS ****										
	271. 740	8, 380, 804	30, 841	241, 835	890	1, 327, 195	4, 884	13. 66			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	518. 990	14, 995, 127	28, 893	313, 868	605	2, 566, 270	4, 945	13. 79			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
	. 831	21, 514	25, 889			5, 520	6, 643	13. 23			
*****	DISTRICT CLASSIFIED TOTALS *****										
	519. 821	15, 016, 641	28, 888	313, 868	604	2, 571, 790	4, 947	13. 79			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	72.198	1,970,697	27,296	131,719	1,824	489,528	6,780				13.42
21	41.164	1,068,631	25,960			270,334	6,567				13.50
24	7.465	208,671	27,953			53,281	7,137				12.59
31	3.936	104,681	26,596			20,126	5,113				12.57
38	.299	7,775	26,003			936	3,132				10.05
51	2.591	66,528	25,677			25,343	9,781				13.41
55	3.333	85,729	25,721			22,731	6,820				14.01
65	.367	8,312	22,649			5,102	13,902				13.36
68	.029	728	25,103			436	15,034				14.03
75	.482	11,850	24,585			6,814	14,137				13.81
76	.237	6,845	28,882			1,721	7,260				12.85
89	.809	26,004	32,143	9,870	12,200	4,929	6,093				15.40
97	93.468	3,285,157	35,147	41,036	439	536,542	5,740				14.27
98	23.648	635,543	26,875	7,606	322	140,700	5,950				13.42
99	47.473	1,643,342	34,616	7,475	157	350,442	7,382				14.38
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.166	52,545	24,259			12,097	5,585				13.54
**** DISTRICT BEA TOTALS ****											
	169.602	5,360,535	31,607	169,650	1,000	1,046,196	6,169				13.92
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	297.499	9,130,493	30,691	194,402	653	1,928,965	6,484				13.88
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				3,304							
***** DISTRICT CLASSIFIED TOTALS *****											
	297.499	9,130,493	30,691	197,706	665	1,928,965	6,484				13.88

STATE OF WASHINGTON
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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.256	29,946	23,842			5,750	4,578	11.58			
97	.010	400	40,000					7.75			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.503	11,967	23,791			2,187	4,348	11.39			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.753	17,979	23,876			3,563	4,732	11.71			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	1.266	30,346	23,970			5,750	4,542	11.53			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	1.266	30,346	23,970			5,750	4,542	11.53			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	1.266	30,346	23,970			5,750	4,542	11.53			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.417	36,967	26,088	6,824	4,816	9,286	6,553	13.24			
21	.092	1,647	17,902			716	7,778	13.03			
51	.462	8,871	19,201			3,651	7,903	11.07			
55	.462	8,871	19,201			3,651	7,903	11.07			
62	.012	215	17,917			93	7,778	13.03			
65	.231	3,989	17,268					12.23			
97	2.847	86,483	30,377			16,072	5,645	13.01			
98	.692	13,867	20,039			5,151	7,444	13.89			
99	.994	30,636	30,821			6,405	6,444	12.24			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.138	2,471	17,906			1,073	7,778	13.03			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	4.264	123,450	28,952	6,824	1,600	25,358	5,947	13.08			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	7.209	191,546	26,570	6,824	947	45,026	6,246	12.77			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	7.209	191,546	26,570	6,824	947	45,026	6,246	12.77			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	. 378	7, 644	20, 222	29, 571	78, 230	2, 322	6, 143	12. 76			
24	. 092	1, 624	17, 652			355	3, 856	17. 21			
51	. 260	4, 609	17, 727			1, 856	7, 139	15. 57			
55	. 253	4, 487	17, 735			1, 794	7, 092	15. 60			
79	. 022	381	17, 318			194	8, 818	14. 69			
97	3. 682	102, 569	27, 857			20, 190	5, 483	13. 57			
98	. 476	8, 405	17, 658			4, 039	8, 485	14. 14			
99	. 899	26, 649	29, 643			3, 031	3, 372	8. 78			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	. 236	4, 169	17, 665			1, 585	6, 716	15. 79			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	. 087	1, 817	20, 885			737	8, 471	12. 06			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	4. 060	110, 213	27, 146	29, 571	7, 283	22, 512	5, 545	13. 51			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	6. 062	156, 368	25, 795	29, 571	4, 878	33, 781	5, 573	12. 58			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	6. 062	156, 368	25, 795	29, 571	4, 878	33, 781	5, 573	12. 58			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	17. 219	433, 753	25, 190	186, 628	10, 838	107, 587	6, 248				12. 55
21	12. 734	295, 819	23, 231	3, 792	298	86, 879	6, 823				12. 96
24	1. 948	52, 594	26, 999			12, 985	6, 666				13. 94
31	1. 599	35, 255	22, 048			8, 923	5, 580				13. 33
51	6. 975	159, 550	22, 875	3, 356	481	43, 384	6, 220				13. 62
53	. 400	8, 949	22, 373			1, 400	3, 499				12. 43
55	2. 132	49, 396	23, 169	641	301	13, 276	6, 227				17. 17
58	. 136	3, 127	22, 993			564	4, 147				9. 50
65	. 272	6, 288	23, 118			614	2, 256				13. 99
71	. 363	8, 339	22, 972	221	609	2, 838	7, 819				15. 03
86	2. 682	82, 952	30, 929	3, 879	1, 446	13, 024	4, 856				12. 38
97	30. 539	910, 007	29, 798	27, 514	901	152, 777	5, 003				12. 98
98	8. 972	224, 263	24, 996	4, 944	551	53, 163	5, 925				12. 46
99	12. 866	397, 547	30, 899	10, 201	793	72, 522	5, 637				11. 81
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2. 659	57, 877	21, 766			19, 204	7, 222				10. 43
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	. 844	22, 075	26, 155			6, 369	7, 546				11. 76
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2. 871	62, 531	21, 780			17, 821	6, 207				13. 00
**** DISTRICT BEA TOTALS ****											
	49. 357	1, 379, 015	27, 940	214, 142	4, 339	269, 287	5, 456				12. 85
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	98. 837	2, 667, 839	26, 992	241, 176	2, 440	569, 935	5, 766				12. 78
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	98. 837	2, 667, 839	26, 992	241, 176	2, 440	569, 935	5, 766				12. 78

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.962	68,795	23,226	17,360	5,861	16,861	5,692	11.16			
21	1.338	28,152	21,040			6,202	4,635	11.24			
51	1.805	38,850	21,524			10,513	5,825	12.78			
55	.382	7,877	20,620			2,768	7,247	13.58			
56	.400	7,954	19,885			3,799	9,498	5.63			
65	.799	18,729	23,441			4,790	5,995	13.16			
97	7.001	206,455	29,489			37,706	5,386	13.30			
98	1.508	35,991	23,867			12,086	8,015	12.21			
99	2.576	75,258	29,215			15,854	6,155	10.70			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.623	13,204	21,194			3,538	5,680	13.17			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	9.963	275,250	27,627	17,360	1,742	54,567	5,477	12.75			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	18.771	488,061	26,001	17,360	925	110,580	5,891	12.13			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	18.771	488,061	26,001	17,360	925	110,580	5,891	12.13			

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 CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000- 01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	7.858	204,555	26,031	5,492	699	59,410	7,560	13.03			
21	3.883	94,497	24,336			36,628	9,433	11.64			
97	8.738	272,747	31,214			58,576	6,704	14.53			
98	2.355	58,712	24,931			15,090	6,408	13.95			
99	4.995	147,990	29,628			25,480	5,101	12.41			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.680	15,919	23,410			6,327	9,305	12.76			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.590	13,957	23,656			5,870	9,949	10.72			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.772	45,591	25,729			12,759	7,200	10.21			
**** DISTRICT BEA TOTALS ****											
	16.596	477,302	28,760	5,492	331	117,986	7,109	13.88			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	27.829	778,501	27,974	5,492	197	195,184	7,014	13.29			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	27.829	778,501	27,974	5,492	197	195,184	7,014	13.29			

STATE OF WASHINGTON
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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.484	37,199	25,067			11,030	7,433				8.04
97	2.639	85,952	32,570			12,643	4,791				14.72
99	.303	8,464	27,934			262	864				20.53
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.137	3,041	22,197			1,474	10,757				6.99
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.338	7,496	22,178			2,700	7,989				5.83
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.251	5,575	22,211			2,700	10,757				6.99
****	DISTRICT BEA TOTALS *****										
	4.123	123,151	29,869			23,673	5,742				12.15
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	4.426	131,615	29,737			23,935	5,408				12.83
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	4.426	131,615	29,737			23,935	5,408				12.83

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1. 204	25, 812	21, 439	710	590	3, 658	3, 038	15. 82			
21	. 736	13, 786	18, 731			2, 368	3, 217	8. 31			
51	. 087	1, 622	18, 644					7. 61			
55	. 625	11, 713	18, 741			4, 440	7, 104	16. 37			
97	2. 250	88, 214	39, 206			17, 463	7, 761	16. 26			
99	1. 391	45, 518	32, 723			9, 679	6, 958	14. 28			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	. 432	8, 110	18, 773					12. 37			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	3. 454	114, 026	33, 013	710	206	21, 121	6, 115	16. 17			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	6. 293	186, 665	29, 662	710	113	37, 608	5, 976	14. 96			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	6. 293	186, 665	29, 662	710	113	37, 608	5, 976	14. 96			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	. 745	19, 077	25, 607	4, 700	6, 309	4, 376	5, 874	13. 37			
51	1. 356	34, 714	25, 600			5, 807	4, 282	13. 21			
55	. 181	4, 978	27, 503			1, 276	7, 051	12. 81			
97	1. 446	36, 069	24, 944			12, 316	8, 518	14. 76			
98	. 633	13, 055	20, 624			4, 723	7, 461	19. 48			
99	. 889	22, 357	25, 148			3, 478	3, 912	17. 32			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	. 745	19, 077	25, 607			4, 376	5, 874	13. 37			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	2. 191	55, 146	25, 169	4, 700	2, 145	16, 692	7, 619	14. 31			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	5. 250	130, 250	24, 810	4, 700	895	31, 976	6, 091	14. 97			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	5. 250	130, 250	24, 810	4, 700	895	31, 976	6, 091	14. 97			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1. 438	31, 142	21, 656	29, 598	20, 583	10, 454	7, 269	13. 40			
55	. 274	6, 099	22, 259			1, 384	5, 053	17. 80			
65	. 091	2, 033	22, 341			178	1, 956	11. 23			
97	3. 525	92, 846	26, 339			18, 936	5, 372	15. 69			
99	. 548	15, 385	28, 075					9. 92			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	. 274	6, 099	22, 259			1, 384	5, 053	17. 80			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	. 205	4, 414	21, 532			1, 921	9, 372	15. 67			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	. 320	7, 116	22, 238			626	1, 956	11. 23			
**** DISTRICT BEA TOTALS ****											
	4. 963	123, 988	24, 982	29, 598	5, 964	29, 390	5, 922	15. 09			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	5. 876	147, 505	25, 103	37, 552	6, 391	30, 952	5, 268	14. 42			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	5. 876	147, 505	25, 103	29, 598	5, 037	30, 952	5, 268	14. 42			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1. 919	57, 929	30, 187	25, 535	13, 306	11, 271	5, 873	13. 79			
51	. 115	2, 817	24, 496			965	8, 394	14. 35			
55	. 092	2, 253	24, 489			783	8, 512	14. 38			
58	. 365	9, 348	25, 611			34	93	12. 02			
97	2. 756	86, 102	31, 242			10, 938	3, 969	14. 72			
98	1. 169	29, 335	25, 094			5, 505	4, 709	19. 59			
99	. 900	27, 507	30, 563			2, 637	2, 930	11. 40			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	. 471	11, 548	24, 518			4, 791	10, 171	14. 90			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	. 011	258	23, 455			61	5, 575	16. 48			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	4. 675	144, 031	30, 809	25, 535	5, 462	22, 208	4, 750	14. 37			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	7. 316	215, 291	29, 427	25, 535	3, 490	32, 132	4, 392	14. 22			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	7. 316	215, 291	29, 427	25, 535	3, 490	32, 132	4, 392	14. 22			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.884	76,317	26,462	25,094	8,701	19,828	6,875	13.40			
55	1.122	24,010	21,399			2,015	1,796	12.52			
97	3.469	93,661	26,999			17,025	4,908	15.33			
98	.182	4,332	23,802			1,827	10,037	11.90			
99	.909	24,905	27,398			7,015	7,717	14.86			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.091	49,691	23,764			13,555	6,482	13.82			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.146	4,478	30,671			1,465	10,037	11.90			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.147	4,499	30,605			1,475	10,037	11.90			
****	DISTRICT BEA TOTALS ****										
	6.353	169,978	26,756	25,094	3,950	36,853	5,801	14.68			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	8.566	223,225	26,059	25,094	2,929	47,709	5,570	14.43			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	8.566	223,225	26,059	25,094	2,929	47,709	5,570	14.43			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000- 01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	. 127	2, 813	22, 150	966	7, 606	1, 140	8, 974	15. 64			
53	. 217	4, 939	22, 760			1, 936	8, 923	15. 41			
65	. 032	713	22, 281			287	8, 974	15. 64			
97	. 938	24, 578	26, 203			7, 748	8, 260	15. 53			
99	1. 183	31, 612	26, 722	102	86	5, 418	4, 580	19. 39			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	. 095	2, 100	22, 105			853	8, 974	15. 64			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	. 032	713	22, 281			287	8, 974	15. 64			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	1. 065	27, 391	25, 719	966	907	8, 888	8, 345	15. 54			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	2. 497	64, 655	25, 893	1, 068	428	16, 529	6, 620	17. 40			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	2. 497	64, 655	25, 893	1, 068	428	16, 529	6, 620	17. 40			

STATE OF WASHINGTON
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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	8. 570	223, 857	26, 121	50, 119	5, 848	53, 389	6, 230	13. 49			
21	8. 302	188, 527	22, 709			31, 993	3, 854	11. 73			
24	. 703	22, 098	31, 434			3, 138	4, 464	12. 84			
31	. 380	15, 820	41, 632			2, 516	6, 622	12. 48			
38	. 639	13, 715	21, 463			34	53	12. 45			
51	6. 189	134, 291	21, 698			41, 449	6, 697	12. 26			
53	. 679	14, 951	22, 019			2, 393	3, 525	9. 86			
55	3. 228	72, 187	22, 363			20, 072	6, 218	12. 76			
65	. 696	15, 247	21, 907			3, 531	5, 073	10. 21			
67	. 128	2, 716	21, 219			830	6, 481	9. 57			
79	. 447	11, 283	25, 242			2, 505	5, 603	12. 95			
97	11. 720	352, 376	30, 066			62, 082	5, 297	14. 20			
98	4. 846	116, 156	23, 969			30, 659	6, 327	12. 76			
99	5. 760	171, 221	29, 726	848	147	36, 745	6, 379	11. 54			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	. 502	10, 815	21, 544			3, 380	6, 732	12. 65			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	. 318	6, 839	21, 506			1, 749	5, 500	15. 32			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	. 411	10, 124	24, 633			1, 918	4, 666	13. 19			
**** DISTRICT BEA TOTALS ****											
	20. 670	592, 053	28, 643	49, 804	2, 409	117, 988	5, 708	13. 88			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	52. 287	1, 354, 445	25, 904	49, 804	953	291, 334	5, 572	12. 75			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				1, 163							
***** DISTRICT CLASSIFIED TOTALS *****											
	52. 287	1, 354, 445	25, 904	50, 967	975	291, 334	5, 572	12. 75			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	10.839	261,856	24,159	135,732	12,523	56,612	5,223				13.28
31	.503	11,203	22,272	4,750	9,443	3,443	6,846				13.98
51	5.803	130,495	22,488	189	33	41,710	7,188				13.49
53	.864	19,448	22,509			4,937	5,714				13.79
55	2.250	50,467	22,430			15,092	6,708				13.80
58	.464	10,335	22,274			2,967	6,395				13.46
64	1.858	55,104	29,658	3,131	1,685	10,327	5,558				11.24
65	3.427	72,273	21,089			19,564	5,709				11.45
75	1.069	31,958	29,895			7,156	6,694				13.67
97	11.046	336,891	30,499	6,013	544	49,867	4,514				16.84
98	4.014	93,375	23,262	237	59	18,931	4,716				19.92
99	6.666	193,298	28,998	111	17	24,852	3,728				15.73
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.788	17,564	22,289			5,400	6,853				13.06
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	22.388	609,950	27,245	139,852	6,247	109,923	4,910				15.15
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	48.803	1,266,703	25,955	187,084	3,833	255,459	5,234				14.89
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				10,311							
***** DISTRICT CLASSIFIED TOTALS *****											
	48.803	1,266,703	25,955	150,163	3,077	255,459	5,234				14.89

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000- 01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	3.999	91,749	22,943	19,944	4,987	23,499	5,876	12.87			
51	1.213	27,817	22,932			4,837	3,988	13.08			
55	1.052	24,049	22,860			9,421	8,955	13.59			
65	.068	1,437	21,132			833	12,249	12.85			
97	3.409	97,474	28,593			14,296	4,194	16.10			
98	1.782	42,844	24,043			12,757	7,159	17.32			
99	2.464	75,644	30,700			13,338	5,413	15.15			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.266	5,486	20,624					13.20			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.114	2,315	20,307					8.42			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.567	12,123	21,381			2,644	4,662	15.54			
****	DISTRICT BEA TOTALS ****										
	7.408	189,223	25,543	19,944	2,692	37,795	5,102	14.51			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	13.987	361,014	25,811	19,944	1,426	78,982	5,647	14.80			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	13.987	361,014	25,811	19,944	1,426	78,982	5,647	14.80			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	5.035	125,564	24,938	42,964	8,533	31,025	6,162	12.78			
21	2.418	63,873	26,416			17,046	7,050	12.92			
51	.768	17,107	22,275			4,990	6,497	13.58			
55	.995	22,247	22,359			4,999	5,024	13.11			
97	5.884	184,766	31,401			32,020	5,442	15.52			
99	3.053	98,893	32,392			20,324	6,657	14.46			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.090	1,944	21,600			251	2,793	13.52			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.452	9,974	22,066			2,866	6,341	13.29			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	10.919	310,330	28,421	42,964	3,935	63,045	5,774	14.38			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	18.153	512,450	28,229	42,964	2,367	110,404	6,082	14.12			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	18.153	512,450	28,229	42,964	2,367	110,404	6,082	14.12			

STATE OF WASHINGTON
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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.217	28,798	23,663			6,918	5,684	14.25			
21	.160	3,943	24,644			1,279	7,995	12.54			
97	1.886	52,337	27,750			12,410	6,580	14.95			
98	.731	17,951	24,557			4,792	6,555	16.51			
99	1.934	51,688	26,726			7,025	3,632	13.02			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.959	22,331	23,286			4,855	5,063	14.76			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	3.103	81,135	26,147			19,328	6,229	14.69			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	5.928	154,717	26,099			32,424	5,470	14.23			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	5.928	154,717	26,099			32,424	5,470	14.23			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.549	11,983	21,827								14.40
51	.815	17,815	21,859			1,560	1,914				12.80
97	.461	12,000	26,030			1,133	2,457				59.53
99	.173	4,500	26,012			425	2,457				59.53
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.376	8,199	21,806								14.40
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.173	3,784	21,873								14.40
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	1.010	23,983	23,746			1,133	1,121				23.89
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	1.998	46,298	23,172			3,118	1,560				19.35
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	1.998	46,298	23,172			3,118	1,560				19.35

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	6.778	169,419	24,995	48,373	7,137	53,880	7,949	11.38			
21	1.474	31,046	21,062			7,575	5,139	11.92			
51	.345	7,332	21,252			1,520	4,406	13.75			
55	1.174	24,443	20,820			6,007	5,116	11.54			
65	.303	6,445	21,271			2,175	7,179	13.67			
97	7.589	232,988	30,701			48,413	6,379	13.95			
98	2.088	43,019	20,603			18,811	9,009	15.93			
99	4.699	137,809	29,327			35,436	7,541	13.24			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.347	28,577	21,215			11,707	8,691	11.58			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.777	16,341	21,031			5,819	7,490	11.70			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.820	17,369	21,182			6,798	8,290	13.17			
****	DISTRICT BEA TOTALS *****										
	14.367	402,407	28,009	48,373	3,367	102,293	7,120	12.75			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	24.450	652,501	26,687	48,373	1,978	173,817	7,109	12.99			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	24.450	652,501	26,687	48,373	1,978	173,817	7,109	12.99			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	5.222	127,138	24,347	68,266	13,073	37,478	7,177	12.45			
21	2.583	55,136	21,346			16,639	6,442	13.02			
51	.176	3,876	22,023			1,463	8,313	13.28			
97	5.486	194,592	35,471			30,080	5,483	15.10			
98	2.422	57,807	23,867			17,514	7,231	18.05			
99	2.325	75,518	32,481			15,652	6,732	13.96			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.660	14,596	22,115			5,487	8,314	12.62			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.445	30,433	21,061			11,161	7,724	11.37			
****	DISTRICT BEA TOTALS *****										
	10.708	321,730	30,046	68,266	6,375	67,558	6,309	14.01			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	18.214	514,067	28,224	70,043	3,846	118,826	6,524	14.32			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	18.214	514,067	28,224	68,266	3,748	118,826	6,524	14.32			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000- 01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	4.637	107,789	23,245	31,005	6,686	26,492	5,713	11.96			
21	1.218	25,333	20,799			6,937	5,695	11.53			
24	.245	5,372	21,927			1,532	6,254	13.14			
55	.890	18,574	20,870			5,929	6,661	11.67			
71	.087	2,083	23,943			483	5,548	14.52			
75	.185	4,055	21,919			1,206	6,518	13.56			
97	6.058	177,696	29,332			32,027	5,287	14.10			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.398	7,846	19,714			1,964	4,934	12.50			
**** DISTRICT BEA TOTALS ****											
	10.695	285,485	26,693	31,005	2,899	58,519	5,472	13.27			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	13.320	340,902	25,593	31,005	2,328	74,605	5,601	13.04			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	13.320	340,902	25,593	31,005	2,328	74,605	5,601	13.04			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	5.064	123,593	24,406	57,016	11,259	28,962	5,719	14.04			
21	3.029	70,257	23,195			18,834	6,218	12.35			
24	.391	9,092	23,253			2,790	7,135	13.46			
38	.482	10,228	21,220			4,148	8,606	13.57			
51	1.102	23,378	21,214			944	857	16.28			
55	2.456	54,949	22,373			14,362	5,848	13.21			
65	1.010	22,634	22,410			4,766	4,719	10.29			
97	7.000	227,634	32,519	1,000	143	35,400	5,057	14.77			
99	5.926	161,957	27,330			25,840	4,360	12.65			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	.459	10,696	23,303			2,813	6,129	13.48			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	.748	15,545	20,782			512	684	26.41			
****	DISTRICT BEA TOTALS ****										
	12.064	351,227	29,114	58,016	4,809	64,362	5,335	14.52			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	26.460	703,722	26,596	58,016	2,193	136,047	5,142	13.57			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	26.460	703,722	26,596	58,016	2,193	136,047	5,142	13.57			

STATE OF WASHINGTON
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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	. 574	14, 584	25, 408	3, 500	6, 098	1, 511	2, 632	13. 20			
21	1. 626	34, 419	21, 168			6, 806	4, 185	14. 87			
24	. 346	7, 366	21, 289			1, 556	4, 497	15. 21			
51	. 281	5, 984	21, 295			1, 656	5, 893	14. 95			
55	. 086	1, 842	21, 419			507	5, 893	14. 95			
97	2. 130	59, 712	28, 034			10, 060	4, 723	14. 22			
98	. 907	21, 518	23, 724			6, 146	6, 776	17. 20			
99	1. 918	53, 798	28, 049			6, 541	3, 410	15. 16			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	2. 704	74, 296	27, 476	3, 500	1, 294	11, 570	4, 279	14. 01			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	7. 868	199, 223	25, 321	3, 500	445	34, 782	4, 421	14. 89			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	7. 868	199, 223	25, 321	3, 500	445	34, 782	4, 421	14. 89			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	7.054	165,292	23,432	57,154	8,102	42,987	6,094	13.05			
21	5.217	113,711	21,796			35,594	6,823	13.64			
24	.427	9,075	21,253			1,437	3,365	13.65			
38	.195	5,605	28,744					7.58			
51	2.034	42,850	21,067			11,085	5,450	11.82			
55	1.876	39,906	21,272			8,577	4,572	11.99			
65	.393	8,155	20,751					7.62			
97	9.702	275,105	28,355			50,067	5,160	13.21			
99	4.193	121,279	28,924			23,112	5,512	13.12			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.994	21,798	21,930			9,423	9,480	11.37			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	16.756	440,397	26,283	57,154	3,411	93,054	5,553	13.15			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	31.091	780,978	25,119	57,154	1,838	172,859	5,560	12.97			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	31.091	780,978	25,119	57,154	1,838	172,859	5,560	12.97			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	8.643	235,800	27,282			44,520	5,151	11.38			
21	3.510	78,519	22,370			16,241	4,627	12.45			
24	.238	5,514	23,168			1,565	6,577	10.95			
31	2.106	47,729	22,663			8,709	4,136	8.59			
38	.130	3,008	23,138			670	5,152	12.72			
51	1.727	39,420	22,826			9,209	5,333	12.21			
55	.087	2,005	23,046			523	6,014	13.87			
97	8.842	263,198	29,767			47,955	5,424	13.24			
98	3.177	68,793	21,653			16,967	5,341	11.96			
99	7.018	174,284	24,834			44,862	6,392	12.69			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.331	7,680	23,202			1,528	4,615	11.58			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.054	1,262	23,370			325	6,014	13.87			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.106	47,729	22,663			8,709	4,136	8.59			
****	DISTRICT BEA TOTALS ****										
	19.591	546,727	27,907			101,185	5,165	12.03			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	35.478	918,270	25,883			191,223	5,390	12.19			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	35.478	918,270	25,883			191,223	5,390	12.19			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	4.378	129,154	29,501			49,035	11,200	13.82			
21	1.714	36,281	21,167			7,373	4,301	10.80			
24	.183	3,386	18,503			435	2,376	8.97			
51	.315	7,149	22,695			1,501	4,766	11.85			
55	.108	2,624	24,296			859	7,957	11.75			
75	.810	19,655	24,265			4,989	6,159	13.03			
97	5.293	157,163	29,693	900	170	41,567	7,853	14.22			
98	1.303	33,767	25,915			12,129	9,309	14.79			
99	1.304	39,842	30,554			6,231	4,779	11.20			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.652	13,651	20,937			1,639	2,513	10.05			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.099	2,274	22,970			376	3,795	12.56			
****	DISTRICT BEA TOTALS *****										
	9.671	286,317	29,606	900	93	90,602	9,368	13.94			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	15.408	429,021	27,844	900	58	124,119	8,055	13.53			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	15.408	429,021	27,844	900	58	124,119	8,055	13.53			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	21.515	536,728	24,947	234,612	10,905	129,521	6,020	13.06			
21	17.897	430,161	24,035			98,560	5,507	13.18			
24	4.797	111,405	23,224			26,194	5,461	12.76			
31	1.141	29,029	25,442			7,694	6,744	13.03			
51	3.625	85,298	23,530			17,358	4,788	12.99			
55	.987	23,113	23,417			4,889	4,953	12.80			
56	5.959	138,144	23,182			39,761	6,672	11.78			
58	.689	12,469	18,097			5,190	7,533	9.60			
65	.735	16,724	22,754	2,060	2,803	6,385	8,687	14.75			
76	.413	8,753	21,194					13.57			
97	29.746	992,701	33,373			163,479	5,496	14.20			
98	7.946	168,821	21,246			41,869	5,269	15.14			
99	6.524	188,724	28,928			28,782	4,412	14.27			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.253	5,262	20,798			2,072	8,190	12.01			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.561	35,799	22,933			7,306	4,680	13.95			
****	DISTRICT BEA TOTALS *****										
	52.402	1,558,458	29,740	234,612	4,477	300,695	5,738	13.78			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	101.974	2,742,070	26,890	236,672	2,321	569,683	5,587	13.62			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	101.974	2,742,070	26,890	236,672	2,321	569,683	5,587	13.62			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	9.702	237,273	24,456	25,402	2,618	57,461	5,923	12.71			
21	4.241	90,583	21,359			32,053	7,558	12.84			
31	.297	6,342	21,354			2,106	7,092	12.55			
38	.091	1,951	21,440			645	7,092	12.55			
51	.732	15,635	21,359			5,613	7,667	14.42			
55	1.461	31,200	21,355			11,467	7,849	14.25			
97	11.478	346,416	30,181			63,085	5,496	16.44			
99	6.370	183,898	28,869			40,525	6,362	15.95			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.182	4,326	23,769			1,439	7,907	14.22			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.868	18,537	21,356			4,252	4,898	10.86			
**** DISTRICT BEA TOTALS ****											
	21.477	590,031	27,473	25,402	1,183	122,652	5,711	14.86			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	34.372	913,298	26,571	25,402	739	212,955	6,196	14.82			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	34.372	913,298	26,571	25,402	739	212,955	6,196	14.82			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	24.600	629,833	25,603	163,650	6,652	153,247	6,230				13.84
21	15.122	358,096	23,680	76	5	95,075	6,287				13.61
24	3.375	82,678	24,497			25,978	7,697				13.53
31	2.341	53,241	22,743			11,312	4,832				13.52
38	.085	2,099	24,694			631	7,429				13.40
51	6.057	143,062	23,619	38	6	38,770	6,401				12.20
53	.984	20,350	20,681	1,336	1,358	7,194	7,311				13.90
55	6.557	153,728	23,445	75	11	40,674	6,203				13.21
58	1.308	32,871	25,131			7,636	5,838				16.16
62	.042	928	22,095			98	2,334				12.06
65	1.524	36,574	23,999			8,962	5,880				12.52
74	.370	9,194	24,849			2,889	7,808				12.47
75	1.727	39,789	23,039	113	65	8,789	5,089				13.66
97	35.191	1,073,813	30,514	936	27	167,880	4,771				15.99
98	10.595	216,116	20,398			66,847	6,309				15.64
99	21.760	625,978	28,767			127,219	5,846				16.17
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.547	13,312	24,336			3,613	6,604				13.63
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	3.443	83,615	24,286			21,480	6,239				13.70
****	DISTRICT BEA TOTALS *****										
	62.132	1,756,887	28,277	164,586	2,649	332,439	5,351				15.16
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	131.638	3,478,350	26,424	166,224	1,263	763,201	5,798				14.90
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	131.638	3,478,350	26,424	166,224	1,263	763,201	5,798				14.90

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.294	33,465	25,862	12,986	10,036	9,286	7,176	12.07			
21	.854	19,829	23,219			6,867	8,041	12.95			
55	.262	5,866	22,389			2,089	7,975	11.46			
62	.323	6,840	21,176			2,744	8,496	12.05			
97	2.650	83,019	31,328			15,945	6,017	14.12			
98	1.251	31,818	25,434			9,560	7,642	14.95			
99	1.885	56,674	30,066			10,563	5,604	11.37			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.474	9,898	20,882			3,887	8,200	10.34			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	3.944	116,484	29,534	12,986	3,293	25,231	6,397	13.50			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	8.519	237,511	27,880	12,986	1,524	57,055	6,697	13.04			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	8.519	237,511	27,880	12,986	1,524	57,055	6,697	13.04			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	5.776	135,171	23,402	33,951	5,878	39,148	6,778	12.25			
21	4.479	104,974	23,437			32,868	7,338	11.26			
51	1.283	27,033	21,070			9,426	7,347	13.59			
55	.486	11,313	23,278			3,539	7,282	12.77			
68	.181	3,743	20,680			1,329	7,340	11.91			
75	.286	13,013	45,500			2,177	7,613	11.31			
97	6.888	198,257	28,783			35,943	5,218	14.08			
98	2.210	48,635	22,007			16,232	7,345	13.65			
99	7.429	219,927	29,604			48,901	6,582	14.06			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.544	31,384	20,326			11,343	7,347	12.83			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.171	4,132	24,164			1,255	7,341	12.80			
**** DISTRICT BEA TOTALS ****											
	12.664	333,428	26,329	33,951	2,681	75,091	5,929	13.27			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	29.018	762,066	26,262	33,951	1,170	189,562	6,533	13.18			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	29.018	762,066	26,262	33,951	1,170	189,562	6,533	13.18			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.341	28,270	21,081	28,409	21,185	9,859	7,352	11.51			
21	.389	7,525	19,344					13.01			
97	2.081	54,996	26,428			11,234	5,398	12.60			
98	1.129	24,490	21,692			5,451	4,828	13.87			
99	1.873	52,334	27,941			4,998	2,668	9.97			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.692	14,746	21,309			5,252	7,590	12.81			
**** DISTRICT BEA TOTALS ****											
	3.422	83,266	24,333	28,409	8,302	21,092	6,164	12.21			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	6.813	167,615	24,602	28,409	4,170	31,541	4,630	11.75			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	6.813	167,615	24,602	28,409	4,170	31,541	4,630	11.75			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.734	15,861	21,609	21,566	29,381	2,615	3,563	12.44			
21	.731	15,078	20,627			4,705	6,436	9.83			
51	1.462	32,224	22,041			9,410	6,436	12.33			
55	.435	9,903	22,766			3,012	6,924	13.76			
97	4.063	123,693	30,444			22,439	5,523	13.05			
98	.639	15,894	24,873			4,705	7,363	9.57			
99	1.821	56,497	31,025			11,045	6,065	12.22			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.186	4,244	22,817			1,288	6,924	13.76			
**** DISTRICT BEA TOTALS ****											
	4.797	139,554	29,092	21,566	4,496	25,054	5,223	12.98			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	9.885	269,150	27,228	22,473	2,273	57,931	5,860	12.39			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	9.885	269,150	27,228	21,566	2,182	57,931	5,860	12.39			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.808	64,461	22,956	69,458	24,736	21,931	7,810	9.85			
21	1.645	35,028	21,294			14,315	8,702	11.53			
31	.415	14,200	34,217			2,731	6,580	9.44			
51	1.669	33,675	20,177	57	34	11,207	6,715	9.89			
55	.719	14,395	20,021			4,444	6,181	9.96			
58	.380	7,435	19,566			1,106	2,911	9.97			
69	.029	654	22,552			209	7,209	11.45			
75	.059	1,295	21,949	42	712	459	7,777	10.48			
79	.006	124	20,667			52	8,670	11.07			
97	4.585	140,325	30,605	248	54	27,593	6,018	10.36			
98	1.305	28,477	21,821			11,097	8,504	11.13			
99	3.393	98,195	28,940			22,546	6,645	10.15			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	7.808	218,986	28,046	65,280	8,361	52,255	6,692	10.15			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	17.013	438,264	25,761	65,322	3,840	117,690	6,918	10.30			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				4,483							
***** DISTRICT CLASSIFIED TOTALS *****											
	17.013	438,264	25,761	69,805	4,103	117,690	6,918	10.30			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	3.310	75,077	22,682	49,857	15,063	26,287	7,942	13.06			
21	2.703	55,662	20,593			10,507	3,887	13.09			
31	.173	8,705	50,318			909	5,254	14.52			
51	.188	3,871	20,590			1,588	8,448	9.06			
55	.122	2,509	20,566			1,038	8,510	11.99			
62	.032	658	20,563			179	5,596	13.43			
79	.021	453	21,571			122	5,803	11.16			
97	5.235	163,374	31,208			30,915	5,905	14.29			
98	1.345	33,828	25,151			10,237	7,611	12.62			
99	3.276	95,526	29,159			22,348	6,822	13.11			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.501	10,301	20,561			4,289	8,560	10.72			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.103	2,244	21,786			578	5,614	9.99			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.543	16,321	30,057			2,671	4,919	14.40			
**** DISTRICT BEA TOTALS ****											
	8.718	247,156	28,350	49,857	5,719	58,111	6,666	13.92			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	16.405	439,663	26,801	55,507	3,384	104,130	6,347	13.48			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	16.405	439,663	26,801	49,857	3,039	104,130	6,347	13.48			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.367	63,385	26,779	609	257	12,468	5,267	11.84			
21	.510	13,101	25,688			3,905	7,657	12.87			
51	.615	15,215	24,740			4,659	7,576	12.86			
55	.341	9,321	27,334			2,583	7,575	12.70			
62	.035	634	18,114			258	7,359	13.26			
97	2.300	59,530	25,883	199	87	12,495	5,432	13.28			
98	1.242	34,350	27,657			9,413	7,579	13.29			
99	2.768	74,657	26,971	136	49	19,892	7,187	13.87			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.168	4,465	26,577			1,270	7,559	12.73			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.132	3,558	26,955			1,039	7,869	12.99			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	4.667	122,915	26,337			24,963	5,349	12.53			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	10.178	270,193	26,547			65,673	6,452	13.15			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
				944							
*****	DISTRICT CLASSIFIED TOTALS *****										
	10.178	270,193	26,547	944	93	65,673	6,452	13.15			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	4.121	97,950	23,769	4,532	1,100	23,524	5,708				11.70
21	2.332	56,564	24,256			19,282	8,268				13.28
51	2.048	45,032	21,988			10,866	5,306				11.08
55	.535	11,672	21,817			2,731	5,104				11.69
97	4.601	142,474	30,966	844	183	29,379	6,385				12.83
98	2.040	48,329	23,691			18,943	9,286				14.22
99	4.297	131,268	30,549			26,032	6,058				13.61
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.470	32,769	22,292			11,536	7,848				11.62
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.113	2,517	22,274			254	2,246				10.59
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.971	23,335	24,032			8,282	8,529				11.59
****	DISTRICT BEA TOTALS ****										
	8.722	240,424	27,565	1,338	153	52,903	6,065				12.37
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	19.974	533,289	26,699	1,338	67	130,756	6,546				12.79
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
				4,038							
*****	DISTRICT CLASSIFIED TOTALS *****										
	19.974	533,289	26,699	5,376	269	130,756	6,546				12.79

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.956	40,599	20,756			21,900	11,196				14.12
21	.434	8,784	20,240			2,225	5,126				14.00
51	.346	7,027	20,309			2,192	6,335				14.95
97	2.438	66,924	27,450			17,429	7,149				15.93
98	.368	9,088	24,696			3,468	9,423				15.92
99	.757	21,042	27,797			7,163	9,462				13.67
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.060	20,727	19,554			9,060	8,547				13.75
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.433	8,388	19,372			4,314	9,963				13.38
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	4.394	107,523	24,470			39,329	8,951				15.23
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	6.299	153,464	24,363			54,376	8,632				14.91
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	6.299	153,464	24,363			54,376	8,632				14.91

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.900	18,731	20,812	5,500	6,111	5,839	6,488	12.02			
58	.490	8,537	17,422			1,346	2,747	14.37			
97	2.309	62,013	26,857			10,620	4,599	14.14			
98	.915	21,021	22,974			2,019	2,207	13.96			
99	1.224	32,412	26,480			5,260	4,297	13.04			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	3.209	80,744	25,162	5,500	1,714	16,459	5,129	13.61			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	5.838	142,714	24,446	5,500	942	25,084	4,297	13.56			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	5.838	142,714	24,446	5,500	942	25,084	4,297	13.56			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	34.890	902,156	25,857	251,684	7,214	219,892	6,302				12.91
21	25.726	592,449	23,029	4,165	162	182,191	7,082				13.76
24	2.759	69,368	25,142	269	97	18,994	6,884				13.29
31	2.394	63,515	26,531	509	213	19,701	8,229				13.19
38	.639	15,880	24,851			4,386	6,864				13.46
51	7.203	170,443	23,663	100	14	47,014	6,527				14.30
53	1.861	45,281	24,332			14,675	7,885				15.84
55	3.808	90,071	23,653	408	107	24,624	6,466				13.95
56	.043	1,006	23,395	13	302	253	5,884				12.51
58	2.319	58,046	25,031			13,758	5,933				13.32
65	2.743	60,462	22,042			18,948	6,908				13.31
68	1.410	35,060	24,865			6,328	4,488				13.65
69	.685	15,647	22,842			3,867	5,645				13.29
79	1.644	37,551	22,841			14,896	9,061				13.49
88	1.161	25,968	22,367	180	155	6,794	5,852				13.34
89	1.846	69,338	37,561	240	130	9,828	5,324				14.11
97	41.263	1,207,640	29,267	4,064	98	206,147	4,996				16.09
98	11.364	293,130	25,795	401	35	68,572	6,034				16.99
99	21.972	632,385	28,781			126,345	5,750				16.18
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.835	39,829	21,705			15,463	8,426				12.72
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.239	29,350	23,688			10,357	8,359				13.59
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	8.071	192,294	23,825			59,044	7,316				12.89
**** DISTRICT BEA TOTALS ****											
	78.547	2,173,311	27,669	256,257	3,262	445,740	5,675				14.59
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	165.730	4,385,396	26,461	262,033	1,581	1,007,211	6,077				14.77
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	165.730	4,385,396	26,461	262,033	1,581	1,007,211	6,077				14.77

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.937	66,966	22,801	22,101	7,525	18,761	6,388	13.56			
21	1.540	35,088	22,784			10,302	6,689	13.52			
51	.308	7,321	23,769			2,389	7,756	13.48			
55	.308	7,321	23,769			2,389	7,756	13.48			
97	2.792	75,041	26,877			11,272	4,037	17.49			
99	2.112	54,878	25,984	400	189	12,539	5,937	15.44			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.924	20,830	22,543			5,478	5,929	13.71			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.616	14,258	23,146			4,824	7,830	13.29			
****	DISTRICT BEA TOTALS *****										
	5.729	142,007	24,787	22,101	3,858	30,033	5,242	15.51			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	9.997	246,615	24,669	22,501	2,251	57,651	5,767	15.07			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	9.997	246,615	24,669	22,501	2,251	57,651	5,767	15.07			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	7.075	176,300	24,919			27,038	3,822				12.42
21	3.683	82,504	22,401			12,864	3,493				12.74
24	.650	15,913	24,482			3,418	5,258				12.97
51	1.798	38,319	21,312			6,818	3,792				12.67
55	1.846	39,188	21,229			6,978	3,780				12.62
97	6.281	205,901	32,782			36,666	5,838				14.16
98	2.992	71,472	23,888			11,094	3,708				14.74
99	5.421	170,563	31,463			31,284	5,771				13.93
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.122	24,795	22,099			4,179	3,725				12.54
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.441	9,126	20,694			1,856	4,209				15.36
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.021	22,460	21,998			4,176	4,090				11.73
****	DISTRICT BEA TOTALS *****										
	13.356	382,201	28,616			63,704	4,770				13.32
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	29.746	800,160	26,900			136,160	4,577				13.45
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	29.746	800,160	26,900			136,160	4,577				13.45

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	15.918	391,967	24,624	53,728	3,375	114,948	7,221	14.10			
21	6.976	160,535	23,012	7,120	1,021	56,870	8,152	14.56			
24	4.605	112,053	24,333	1,780	387	38,631	8,389	17.10			
31	.335	6,519	19,460			787	2,348	15.79			
56	1.097	29,246	26,660			4,097	3,735	13.27			
65	.468	10,587	22,622			1,319	2,818	11.12			
97	22.597	737,259	32,626			137,359	6,079	14.81			
98	7.104	170,606	24,015			36,500	5,138	18.32			
99	21.160	624,801	29,527			108,763	5,140	16.64			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.195	46,952	21,390			11,039	5,029	14.83			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.405	9,617	23,746			2,795	6,900	18.74			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.378	52,506	22,080			16,930	7,120	14.48			
****	DISTRICT BEA TOTALS ****										
	38.850	1,135,745	29,234	53,728	1,383	253,093	6,515	14.56			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	80.260	2,243,573	27,954	62,628	780	499,274	6,221	15.49			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	80.260	2,243,573	27,954	62,628	780	499,274	6,221	15.49			

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	3.641	81,964	22,511	17,051	4,683	23,130	6,353	12.73			
21	1.213	26,532	21,873			10,439	8,606	12.94			
24	.187	4,082	21,829			1,719	9,193	13.41			
51	1.866	40,306	21,600			10,295	5,517	13.67			
55	.560	12,245	21,866			5,148	9,193	13.35			
58	.280	6,123	21,868			1,931	6,896	10.88			
68	.560	12,245	21,866			1,412	2,521	12.62			
97	4.000	118,077	29,519			22,316	5,579	15.89			
98	1.519	36,640	24,121			13,275	8,740	20.53			
99	4.059	105,049	25,881			26,540	6,538	15.08			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.420	9,184	21,867			3,737	8,898	13.43			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.280	6,123	21,868			1,931	6,896	10.88			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.559	12,245	21,905			2,122	3,796	12.57			
**** DISTRICT BEA TOTALS ****											
	7.641	200,041	26,180	17,051	2,232	45,446	5,948	14.56			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	17.885	443,263	24,784	17,051	953	116,205	6,497	14.73			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	17.885	443,263	24,784	17,051	953	116,205	6,497	14.73			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	5.393	138,198	25,625	10,830	2,008	40,863	7,577	12.64			
21	1.414	32,409	22,920			9,946	7,034	14.14			
24	.569	11,274	19,814			4,418	7,764	10.27			
51	2.213	51,686	23,356			14,985	6,771	14.25			
55	1.070	25,792	24,105			7,970	7,449	14.31			
67	.257	6,749	26,261			1,857	7,226	13.89			
68	1.199	27,666	23,074			8,286	6,911	11.53			
97	3.567	112,347	31,496			27,817	7,798	13.54			
98	1.837	45,427	24,729			12,084	6,578	13.52			
99	3.357	98,972	29,482			17,775	5,295	13.29			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.777	63,764	22,961			20,725	7,463	12.19			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.547	12,865	23,519			4,209	7,695	9.35			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	8.960	250,545	27,963	10,830	1,209	68,680	7,665	13.04			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	20.876	550,520	26,371	10,830	519	146,001	6,994	13.24			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	20.876	550,520	26,371	10,830	519	146,001	6,994	13.24			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	17.489	456,577	26,107	13,931	797	113,227	6,474	13.22			
21	12.131	296,468	24,439			73,302	6,043	13.75			
24	3.818	91,923	24,076			26,385	6,911	14.87			
31	.617	16,653	26,990			3,769	6,109	13.59			
51	5.682	139,930	24,627			36,948	6,503	12.35			
53	.614	19,731	32,135	143	233	4,643	7,563	12.57			
55	.596	14,922	25,037			3,554	5,963	15.21			
58	.795	11,792	14,833			3,079	3,872	12.06			
65	.697	17,032	24,436			4,437	6,367	12.31			
67	.591	13,636	23,073			3,896	6,592	13.55			
68	2.100	52,555	25,026			8,106	3,860	13.53			
79	4.242	113,150	26,674			23,800	5,610	11.05			
97	20.366	674,169	33,103	1,145	56	122,495	6,015	13.29			
98	5.769	139,052	24,103	163	28	34,685	6,012	13.38			
99	8.291	246,566	29,739			51,913	6,261	11.86			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	3.293	82,257	24,979			22,975	6,977	12.69			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.681	16,826	24,708			4,943	7,258	9.80			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.727	42,990	24,893			9,505	5,504	13.68			
**** DISTRICT BEA TOTALS ****											
	38.472	1,147,399	29,824	13,931	362	239,492	6,225	13.27			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	83.798	2,304,156	27,497	13,931	166	514,239	6,137	13.06			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				1,451							
***** DISTRICT CLASSIFIED TOTALS *****											
	83.798	2,304,156	27,497	15,382	184	514,239	6,137	13.06			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	9.903	235,521	23,783	143,531	14,494	57,544	5,811	13.80			
21	6.279	135,444	21,571			38,067	6,063	14.10			
24	2.754	62,291	22,618			19,962	7,248	13.61			
31	.670	16,674	24,887			3,732	5,570	12.73			
51	3.817	83,913	21,984			27,796	7,282	15.57			
53	.548	11,715	21,378			4,000	7,299	15.12			
55	2.358	51,443	21,816			16,905	7,169	15.06			
56	1.038	24,210	23,324			7,283	7,016	13.82			
58	2.319	71,034	30,631			16,341	7,047	17.09			
65	.913	19,821	21,710			6,690	7,327	16.22			
67	.091	2,311	25,396			190	2,085	13.24			
68	.500	12,713	25,426			1,042	2,085	13.24			
97	11.443	339,630	29,680			63,842	5,579	13.80			
98	3.822	90,217	23,605			22,849	5,978	13.05			
99	6.299	192,508	30,562			43,084	6,840	10.93			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.903	63,707	21,945			19,856	6,840	13.80			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.232	26,056	21,149			8,018	6,508	15.40			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.735	15,968	21,725			4,979	6,774	13.50			
**** DISTRICT BEA TOTALS ****											
	22.016	591,825	26,882	143,107	6,500	125,117	5,683	13.77			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	52.754	1,349,445	25,580	143,107	2,713	329,325	6,243	13.59			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				424							
***** DISTRICT CLASSIFIED TOTALS *****											
	52.754	1,349,445	25,580	143,531	2,721	329,325	6,243	13.59			

STATE OF WASHINGTON
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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	5.715	136,734	23,925	115,336	20,181	36,141	6,324	13.65			
21	4.229	92,776	21,938	1,626	384	29,197	6,904	14.05			
24	.730	15,587	21,352			3,869	5,300	14.02			
31	.101	2,636	26,099			601	5,953	13.40			
51	2.019	45,569	22,570	166	82	13,784	6,827	14.92			
53	1.032	22,095	21,410			6,479	6,278	13.90			
55	3.798	83,366	21,950			25,324	6,668	15.14			
65	3.850	86,829	22,553			24,904	6,469	13.85			
69	.285	6,138	21,537			1,838	6,447	13.93			
97	8.969	262,552	29,273			43,159	4,812	13.39			
98	3.395	77,442	22,811			20,071	5,912	13.48			
99	3.721	119,434	32,097			25,984	6,983	12.23			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.489	9,605	19,642			3,379	6,910	13.90			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.050	23,776	22,644			7,381	7,030	14.06			
**** DISTRICT BEA TOTALS ****											
	14.785	401,922	27,184	115,336	7,801	79,901	5,404	13.48			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	37.844	951,158	25,134	117,377	3,102	231,351	6,113	13.63			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	37.844	951,158	25,134	117,128	3,095	231,351	6,113	13.63			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	3.673	81,044	22,065	1,591	433	16,912	4,604	11.74			
21	1.298	25,124	19,356			6,854	5,280	10.31			
51	.541	10,807	19,976			3,536	6,536	15.06			
53	.479	9,580	20,000			3,150	6,575	13.92			
55	.273	5,448	19,956			1,773	6,496	13.95			
65	.578	11,543	19,971			3,797	6,569	15.24			
97	4.807	117,553	24,455			21,551	4,483	10.21			
98	.869	21,134	24,320			5,250	6,042	13.65			
99	2.239	57,994	25,902			17,994	8,036	9.08			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.071	20,791	19,413			3,598	3,359	11.81			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	8.480	198,597	23,419	1,591	188	38,463	4,536	10.85			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	14.757	340,227	23,055	1,591	108	80,817	5,477	11.00			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	14.757	340,227	23,055	1,591	108	80,817	5,477	11.00			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	4. 771	125, 975	26, 404	73, 379	15, 380	35, 146	7, 367	14. 07			
21	4. 462	112, 104	25, 124			33, 006	7, 397	12. 87			
51	. 643	16, 151	25, 118			4, 309	6, 701	13. 96			
97	8. 451	249, 544	29, 528			48, 820	5, 777	12. 01			
98	2. 637	67, 211	25, 488			20, 213	7, 665	14. 27			
99	4. 516	135, 207	29, 940			27, 727	6, 140	14. 91			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	. 225	5, 653	25, 124			1, 967	8, 743	14. 27			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	13. 222	375, 519	28, 401	73, 379	5, 550	83, 966	6, 350	12. 69			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	25. 480	706, 192	27, 716	82, 936	3, 255	169, 221	6, 641	13. 28			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	25. 480	706, 192	27, 716	73, 379	2, 880	169, 221	6, 641	13. 28			

STATE OF WASHINGTON
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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	10.496	279,314	26,611	26,353	2,511	71,810	6,842	13.52			
21	2.564	63,283	24,681			16,083	6,272	16.46			
24	.750	17,955	23,940			2,831	3,774	13.45			
31	.093	2,135	22,957			757	8,145	12.54			
51	4.450	112,887	25,368			33,661	7,564	13.69			
53	1.039	24,714	23,786			7,076	6,810	17.56			
55	1.707	43,063	25,227			13,423	7,864	14.13			
58	.344	11,718	34,064			1,804	5,244	18.50			
65	1.070	25,112	23,469			8,193	7,657	16.23			
69	.093	2,135	22,957			757	8,145	12.54			
73	.668	21,229	31,780			3,768	5,641	13.52			
79	1.000	25,000	25,000	6,321	6,321	5,641	5,641	14.24			
97	10.860	333,464	30,706			51,029	4,699	13.39			
98	3.668	97,110	26,475			26,129	7,124	13.10			
99	7.401	224,305	30,307			45,615	6,163	11.05			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.713	46,320	27,040			11,672	6,814	13.32			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.579	14,112	24,373			3,818	6,594	13.52			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.894	45,932	24,251			12,590	6,647	13.72			
**** DISTRICT BEA TOTALS ****											
	21.449	614,913	28,669	26,353	1,229	123,597	5,762	13.45			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	46.203	1,283,424	27,778	32,674	707	288,579	6,246	13.26			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	46.203	1,283,424	27,778	32,674	707	288,579	6,246	13.26			

STATE OF WASHINGTON
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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	7.579	191,802	25,307	15,080	1,990	49,679	6,555	14.72			
21	2.846	66,788	23,467			19,721	6,929	14.99			
31	.227	5,060	22,291			2,058	9,066	15.13			
51	2.773	68,716	24,780			18,753	6,763	14.12			
53	.535	15,556	29,077			4,366	8,161	14.53			
55	2.319	58,749	25,334			11,910	5,136	14.83			
58	.277	7,033	25,390			2,510	9,060	14.84			
65	1.406	35,408	25,183			8,249	5,867	14.83			
69	.182	4,237	23,280			1,576	8,661	15.03			
74	.042	975	23,214			292	6,961	15.03			
97	8.597	254,803	29,639			56,066	6,522	14.47			
98	3.385	83,324	24,616			19,035	5,623	14.91			
99	3.656	117,760	32,210	2,820	771	27,837	7,614	14.14			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.135	24,357	21,460			2,827	2,491	14.48			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.227	5,060	22,291					15.14			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.193	30,232	25,341			9,743	8,167	14.85			
**** DISTRICT BEA TOTALS ****											
	16.403	451,665	27,536	12,000	732	107,803	6,572	14.59			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	33.824	910,211	26,910	14,820	438	222,052	6,565	14.58			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				3,080							
***** DISTRICT CLASSIFIED TOTALS *****											
	33.824	910,211	26,910	17,900	529	222,052	6,565	14.58			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	13.020	317,665	24,398	57,881	4,446	88,504	6,798	14.72			
21	7.263	136,168	18,748			50,285	6,923	14.10			
31	.182	3,617	19,874			1,553	8,533	13.71			
51	3.294	59,783	18,149			22,206	6,741	12.95			
53	1.462	27,323	18,689			9,936	6,796	14.51			
55	2.148	39,076	18,192			15,950	7,426	13.27			
58	.233	4,435	19,034			2,032	8,720	14.58			
65	.678	11,262	16,611			4,837	7,134	14.25			
88	.779	13,030	16,727			6,193	7,950	10.90			
89	1.045	35,994	34,444			8,626	8,255	12.06			
97	10.245	322,371	31,466			56,356	5,501	15.80			
98	4.203	90,870	21,620			30,383	7,229	16.26			
99	12.842	352,721	27,466			109,963	8,563	18.53			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.482	9,517	19,745			3,934	8,162	13.75			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.091	1,744	19,165			782	8,588	14.16			
****	DISTRICT BEA TOTALS *****										
	23.447	643,653	27,451	57,881	2,469	146,413	6,244	15.27			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	57.394	1,414,315	24,642	57,881	1,008	406,824	7,088	15.64			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	57.394	1,414,315	24,642	57,881	1,008	406,824	7,088	15.64			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	7.098	181,823	25,616	34,819	4,905	41,473	5,843	12.60			
21	3.953	91,950	23,261			24,150	6,109	13.39			
24	.522	12,644	24,222			4,570	8,755	8.57			
51	1.769	41,793	23,625			15,175	8,578	13.34			
97	6.098	195,021	31,981			45,124	7,400	15.78			
98	2.831	71,870	25,387			14,529	5,132	17.64			
99	4.767	148,566	31,166			21,058	4,418	16.71			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.376	8,857	23,556			3,267	8,690	13.28			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.118	2,816	23,864			1,025	8,690	13.32			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.646	15,500	23,994			4,650	7,198	14.17			
****	DISTRICT BEA TOTALS ****										
	13.196	376,844	28,557	34,819	2,639	86,597	6,562	14.19			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	27.038	743,667	27,505	34,819	1,288	166,079	6,142	14.77			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	27.038	743,667	27,505	34,819	1,288	166,079	6,142	14.77			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	5.094	129,402	25,403	44,237	8,684	31,846	6,252	12.58			
21	2.773	59,886	21,596			20,513	7,397	13.50			
24	.384	9,230	24,036			2,843	7,403	13.09			
51	2.078	45,224	21,763			14,806	7,125	12.89			
55	.288	6,417	22,281			2,130	7,397	13.63			
58	3.598	93,934	26,107			24,266	6,744	13.68			
65	.132	2,948	22,333			896	6,789	12.36			
88	3.693	79,506	21,529			26,181	7,089	14.01			
97	6.495	193,839	29,844	5,000	770	43,118	6,639	15.60			
98	3.008	77,192	25,662			21,612	7,185	16.53			
99	3.147	100,733	32,009			19,105	6,071	13.39			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.796	17,705	22,242			5,668	7,121	13.13			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.397	8,829	22,239			2,709	6,823	13.76			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	11.589	323,241	27,892	49,237	4,249	74,964	6,469	14.44			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	30.690	798,311	26,012	49,237	1,604	207,316	6,755	14.18			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	30.690	798,311	26,012	49,237	1,604	207,316	6,755	14.18			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	3.007	69,438	23,092	81,169	26,993	16,785	5,582	12.17			
51	.913	19,772	21,656			3,266	3,577	15.84			
53	.499	11,029	22,102			2,381	4,772	13.54			
55	.721	15,884	22,031			3,855	5,346	16.20			
56	2.096	52,444	25,021			9,269	4,422	12.77			
57	.273	6,016	22,037			1,557	5,705	9.28			
65	.136	3,008	22,118			649	4,772	13.54			
71	.072	4,050	56,250			292	4,059	13.09			
97	4.418	133,664	30,254			31,506	7,131	15.67			
98	1.825	45,396	24,875			12,972	7,108	16.29			
99	3.159	101,736	32,205			18,270	5,783	14.99			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.447	9,357	20,933			2,544	5,691	7.64			
**** DISTRICT BEA TOTALS ****											
	7.425	203,102	27,354	81,169	10,932	48,292	6,504	14.41			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	17.119	462,437	27,013	81,169	4,741	100,802	5,888	14.48			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	17.119	462,437	27,013	81,169	4,741	100,802	5,888	14.48			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	3.766	89,830	23,853	9,644	2,561	23,688	6,290	16.62			
21	2.608	59,523	22,823			10,997	4,217	16.36			
51	.515	12,070	23,437			3,265	6,340	16.59			
55	.221	5,173	23,407			1,401	6,340	16.59			
97	5.918	178,844	30,220			29,943	5,060	16.55			
98	2.302	55,878	24,274			17,574	7,634	17.48			
99	4.450	141,638	31,829			19,995	4,493	16.41			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.182	4,061	22,313			302	1,658	11.68			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.619	13,250	21,405			2,476	4,000	17.38			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	9.684	268,674	27,744	9,644	996	53,630	5,538	16.58			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	19.780	542,956	27,450	9,644	488	106,862	5,403	16.60			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	19.780	542,956	27,450	9,644	488	106,862	5,403	16.60			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.748	16,477	22,028			3,625	4,847	13.83			
97	4.474	114,314	25,551			22,636	5,060	14.60			
99	.983	25,995	26,445			2,638	2,683	21.04			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.352	7,642	21,710			1,729	4,913	13.86			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.176	3,821	21,710			865	4,913	13.86			
**** DISTRICT BEA TOTALS ****											
	5.222	130,791	25,046			26,262	5,029	14.49			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	6.205	156,786	25,268			28,899	4,657	15.32			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	6.205	156,786	25,268			28,899	4,657	15.32			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	7.908	172,497	21,813			52,982	6,700	15.70			
21	11.581	228,063	19,693			69,214	5,977	17.75			
24	2.144	41,330	19,277			13,586	6,337	17.31			
38	.400	7,534	18,835			2,575	6,436	15.65			
51	4.458	88,709	19,899			30,112	6,755	16.05			
55	2.198	45,230	20,578			15,034	6,840	15.99			
79	1.000	20,010	20,010			5,012	5,012	16.11			
97	13.277	393,375	29,628	4,779	360	75,408	5,680	16.11			
98	4.633	121,588	26,244			28,437	6,138	13.11			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.156	22,510	19,472			9,312	8,055	14.47			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.556	10,651	19,156			3,568	6,418	15.22			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.601	30,768	19,218			10,205	6,374	16.42			
**** DISTRICT BEA TOTALS ****											
	21.185	565,872	26,711			128,390	6,060	15.99			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	47.599	1,118,336	23,495			292,359	6,142	15.94			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				4,779							
***** DISTRICT CLASSIFIED TOTALS *****											
	47.599	1,118,336	23,495	4,779	100	292,359	6,142	15.94			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	3.414	78,630	23,032	19,673	5,762	21,973	6,436	10.39			
21	.365	9,188	25,173			2,835	7,767	8.96			
51	1.644	38,339	23,321			13,478	8,198	12.87			
55	.043	1,009	23,465			353	8,198	14.45			
79	.485	13,920	28,701			3,408	7,026	14.55			
97	4.379	137,950	31,503			22,452	5,127	12.44			
98	1.838	45,643	24,833			12,406	6,750	13.82			
99	4.431	123,584	27,891			28,007	6,321	13.07			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.606	13,315	21,972			4,169	6,880	10.03			
**** DISTRICT BEA TOTALS ****											
	7.793	216,580	27,792	19,673	2,524	44,424	5,701	11.66			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	16.599	448,263	27,005	19,673	1,185	104,910	6,320	12.40			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	16.599	448,263	27,005	19,673	1,185	104,910	6,320	12.40			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	3.913	99,037	25,310			28,207	7,208				14.08
21	3.036	67,406	22,202			22,099	7,279				15.83
24	.231	5,152	22,303			1,707	7,388				16.99
31	.090	3,153	35,033			460	5,111				16.34
51	.965	23,399	24,248			6,882	7,131				15.66
55	.417	9,142	21,923			3,079	7,384				17.16
58	.594	20,369	34,291			4,666	7,855				8.43
89	.367	9,524	25,951			2,698	7,350				12.75
97	7.466	214,339	28,709			40,565	5,433				15.29
98	2.079	45,329	21,803			14,752	7,096				14.32
99	4.479	128,459	28,680			30,156	6,733				14.17
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.155	3,390	21,871			1,145	7,388				15.22
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.156	3,116	19,974			1,130	7,245				17.23
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.176	4,055	23,040			1,278	7,260				14.57
****	DISTRICT BEA TOTALS ****										
	11.469	316,529	27,599			69,232	6,036				14.91
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	23.637	625,309	26,455			155,271	6,569				14.57
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	23.637	625,309	26,455			155,271	6,569				14.57

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	17.957	442,796	24,659	109,085	6,075	109,419	6,093	13.51			
21	5.245	124,163	23,673			25,162	4,797	14.44			
24	1.082	24,316	22,473			8,415	7,777	12.81			
51	2.451	56,637	23,108			12,601	5,141	13.92			
55	1.586	37,502	23,646			4,227	2,665	13.54			
58	.460	12,598	27,387			543	1,181	7.93			
65	.276	6,109	22,134			325	1,176	11.98			
69	1.531	42,167	27,542			5,766	3,766	13.68			
75	.344	8,423	24,485			670	1,948	13.95			
97	22.263	704,440	31,642			122,304	5,494	15.14			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.337	54,160	23,175			7,944	3,399	13.10			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.733	17,278	23,572			4,783	6,525	13.09			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.113	49,435	23,396			10,499	4,969	12.48			
****	DISTRICT BEA TOTALS *****										
	40.220	1,147,236	28,524	109,085	2,712	231,723	5,761	14.49			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	53.195	1,459,151	27,430	109,085	2,051	289,432	5,441	14.31			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	53.195	1,459,151	27,430	109,085	2,051	289,432	5,441	14.31			

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	--- MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	120.971	3,513,785	29,047	720,662	5,957	601,965	4,976	12.36			
21	79.132	2,037,390	25,747	876	11	427,150	5,398	11.63			
24	3.964	140,280	35,388			18,870	4,760	12.00			
31	4.095	133,590	32,623			20,753	5,068	13.88			
51	3.537	89,516	25,308			16,907	4,780	12.90			
55	6.146	160,834	26,169			32,333	5,261	12.68			
58	2.591	77,174	29,785			16,510	6,372	16.61			
65	3.103	81,292	26,198			20,661	6,658	12.46			
68	.474	18,130	38,249			2,576	5,435	15.37			
75	1.087	32,485	29,885			4,680	4,305	11.70			
76	.294	8,018	27,272			2,019	6,866	4.77			
78	.800	36,458	45,573			1,503	1,879	12.17			
89	4.333	129,587	29,907	246	57	18,320	4,228	14.54			
97	210.231	7,798,148	37,093	8,799	42	965,021	4,590	14.49			
98	40.321	1,018,610	25,263	252	6	211,891	5,255	18.52			
99	86.375	2,756,661	31,915	756	9	455,716	5,276	15.62			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.331	9,888	29,873			905	2,736	10.66			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	18.199	456,880	25,105			92,479	5,082	11.86			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	4.315	110,750	25,666			29,035	6,729	11.12			
****	DISTRICT BEA TOTALS *****										
	335.297	11,445,523	34,135	729,461	2,176	1,587,739	4,735	13.80			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	567.454	18,031,958	31,777	731,591	1,289	2,816,875	4,964	14.13			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	567.454	18,031,958	31,777	731,591	1,289	2,816,875	4,964	14.13			

PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	229.230	7,013,077	30,594	1,209,725	5,277	1,259,888	5,496				14.14
21	130.585	3,479,101	26,642			917,944	7,029				14.69
24	21.163	538,847	25,462			150,463	7,110				14.94
31	8.971	262,431	29,253			55,312	6,166				14.85
38	.500	17,212	34,424			2,405	4,810				13.72
51	30.321	793,778	26,179			215,628	7,112				14.67
53	1.047	28,905	27,607			7,402	7,070				13.85
55	8.245	233,735	28,349			55,789	6,766				15.18
56	3.197	95,727	29,943			19,832	6,203				13.11
57	.533	14,335	26,895			3,987	7,481				14.60
58	31.985	913,438	28,558			229,624	7,179				16.59
61	56.101	1,579,016	28,146			363,602	6,481				14.86
65	16.182	440,022	27,192			116,437	7,195				15.30
68	.643	18,210	28,320			4,810	7,481				14.83
71	.500	15,652	31,304			2,405	4,810				14.87
73	.500	13,395	26,790			2,245	4,489				15.05
74	.500	15,652	31,304			2,405	4,810				13.99
79	21.139	606,514	28,692			143,480	6,787				14.31
97	409.621	14,942,311	36,478			2,921,872	7,133				16.65
98	112.867	2,504,241	22,188			528,373	4,681				17.13
99	48.145	1,578,159	32,779			300,433	6,240				17.60
CP	7.850	418,957	53,370			38,480	4,902				16.73
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	24.219	632,219	26,104			179,192	7,399				15.15
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	8.569	219,644	25,632			62,410	7,283				14.93
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	12.744	317,722	24,931			92,004	7,219				14.56
**** DISTRICT BEA TOTALS ****											
	647.822	22,217,819	34,296	1,209,725	1,867	4,237,072	6,540				15.83
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	1,139.825	35,522,715	31,165	1,209,725	1,061	7,342,814	6,442				15.81
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	1,139.825	35,522,715	31,165	1,209,725	1,061	7,342,814	6,442				15.81

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.707	47,191	27,646	9,000	5,272	12,036	7,051	10.69			
51	.369	9,875	26,762			2,447	6,630	10.35			
62	.563	14,859	26,393					16.71			
97	3.262	95,542	29,289	1,500	460	16,439	5,039	12.27			
99	.427	14,998	35,124			1,957	4,582	11.90			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.600	15,850	26,417			4,696	7,827	11.47			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.107	31,341	28,312			7,340	6,630	10.29			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	4.969	142,733	28,725	10,500	2,113	28,474	5,730	11.78			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	6.328	182,465	28,835	10,500	1,659	32,877	5,195	11.96			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	6.328	182,465	28,835	10,500	1,659	32,877	5,195	11.96			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	46.817	1,213,309	25,916	194,191	4,148	254,960	5,446				13.30
21	17.120	398,725	23,290			84,914	4,960				14.02
24	1.819	40,529	22,281			10,711	5,888				13.06
31	.769	19,952	25,945			5,227	6,797				13.59
38	.094	1,893	20,138			841	8,945				13.27
51	.481	11,020	22,911			1,081	2,248				10.56
55	.271	6,215	22,934			1,012	3,734				13.53
62	.403	9,432	23,404			2,188	5,429				13.80
65	.577	13,224	22,919			1,510	2,618				16.19
76	.385	9,976	25,912			1,617	4,200				8.57
97	54.663	1,744,676	31,917			297,615	5,445				16.39
98	15.824	364,799	23,054			93,862	5,932				17.32
99	14.911	457,947	30,712			88,495	5,935				15.04
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	3.091	70,595	22,839			19,074	6,171				13.48
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.969	64,353	21,675			17,144	5,774				13.74
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.788	64,926	23,288			18,140	6,506				12.80
**** DISTRICT BEA TOTALS ****											
	102.249	2,977,937	29,124	194,191	1,899	557,802	5,455				15.07
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	154.134	4,291,697	27,844	196,191	1,273	844,034	5,476				15.12
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	154.134	4,291,697	27,844	194,191	1,260	844,034	5,476				15.12

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	74. 506	2, 124, 718	28, 517	710, 394	9, 535	506, 298	6, 795	13. 07			
21	30. 129	788, 647	26, 176			209, 694	6, 960	13. 85			
24	12. 891	317, 111	24, 599			79, 294	6, 151	13. 29			
31	4. 267	133, 284	31, 236			28, 282	6, 628	16. 45			
51	7. 305	193, 738	26, 521			50, 783	6, 952	14. 16			
55	2. 552	68, 864	26, 984			18, 007	7, 056	14. 19			
58	2. 952	113, 540	38, 462			17, 058	5, 778	12. 52			
65	1. 376	36, 220	26, 323			10, 167	7, 389	13. 02			
69	. 079	2, 609	33, 025					1. 77			
71	. 224	6, 076	27, 125			1, 905	8, 505	12. 80			
74	. 200	6, 277	31, 385			1, 083	5, 413	13. 37			
75	. 025	640	25, 600			55	2, 194	15. 90			
79	. 449	17, 908	39, 884			3, 015	6, 715	12. 05			
88	1. 484	36, 670	24, 710			11, 926	8, 036	32. 00			
89	7. 505	246, 417	32, 834	832	111	37, 801	5, 037	15. 03			
97	76. 939	2, 569, 062	33, 391			467, 213	6, 073	16. 10			
98	23. 763	559, 559	23, 547			120, 000	5, 050	17. 74			
99	40. 034	1, 247, 536	31, 162			312, 406	7, 804	16. 23			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	8. 581	215, 237	25, 083			53, 507	6, 235	13. 86			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	5. 929	158, 349	26, 708			40, 459	6, 824	13. 68			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	11. 574	326, 033	28, 169			85, 955	7, 427	13. 85			
****	DISTRICT BEA TOTALS *****										
	155. 712	4, 827, 064	31, 000	710, 394	4, 562	1, 001, 793	6, 434	14. 73			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	286. 680	8, 468, 876	29, 541	711, 226	2, 481	1, 874, 988	6, 540	14. 97			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	286. 680	8, 468, 876	29, 541	711, 226	2, 481	1, 874, 988	6, 540	14. 97			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	6.958	213,667	30,708	3,764	541	48,910	7,029	11.98			
21	5.216	132,888	25,477			33,820	6,484	11.68			
51	.500	12,601	25,202			4,483	8,966	12.25			
55	.440	11,046	25,105			3,838	8,723	12.32			
75	.719	20,849	28,997			4,993	6,944	11.90			
88	3.503	95,324	27,212			20,014	5,713	13.10			
97	8.076	308,888	38,248			41,852	5,182	14.91			
98	1.787	58,780	32,893			6,915	3,870	10.88			
99	7.074	228,342	32,279			44,724	6,322	15.42			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.905	26,244	28,999			6,239	6,894	12.14			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.438	12,444	28,411			2,494	5,694	10.64			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	15.034	522,555	34,758	3,764	250	90,762	6,037	13.64			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	34.273	1,082,385	31,581	3,764	110	209,549	6,114	13.52			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	34.273	1,082,385	31,581	3,764	110	209,549	6,114	13.52			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	13.469	337,263	25,040	23,900	1,774	76,264	5,662	12.57			
21	7.967	198,703	24,941			56,835	7,134	12.26			
31	1.091	26,127	23,948			6,303	5,778	14.31			
51	.575	14,089	24,503			6,070	10,557	12.55			
55	.905	22,058	24,373			4,564	5,043	12.57			
65	.520	12,562	24,158			5,192	9,985	13.59			
75	1.694	42,611	25,154			13,722	8,100	14.42			
89	.108	2,619	24,250			742	6,866	12.50			
97	18.254	539,707	29,567	1,433	79	101,651	5,569	14.86			
98	4.456	105,118	23,590			28,886	6,482	14.41			
99	8.449	265,930	31,475			49,926	5,909	14.50			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.010	900	90,000					8.32			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.991	24,331	24,552			6,990	7,054	12.55			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.736	18,357	24,942			4,025	5,468	14.56			
****	DISTRICT BEA TOTALS ****										
	32.814	903,097	27,522	25,333	772	184,218	5,614	13.98			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	57.488	1,566,787	27,254	25,333	441	350,154	6,091	13.87			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	57.488	1,566,787	27,254	25,333	441	350,154	6,091	13.87			

PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	101.130	2,939,184	29,063	564,454	5,581	599,845	5,931				12.30
21	34.875	895,139	25,667	12,076	346	192,869	5,530				11.98
24	22.092	670,272	30,340	4,495	203	161,737	7,321				12.52
26	10.552	334,798	31,728	5,246	497	63,194	5,989				12.55
31	2.280	72,265	31,695			15,238	6,683				12.58
51	15.977	468,325	29,312	5,919	370	110,396	6,910				13.10
55	3.880	115,966	29,888			24,073	6,204				12.19
58	3.418	105,609	30,898			21,661	6,337				12.86
61	12.004	399,114	33,248	4,037	336	70,425	5,867				11.55
65	3.466	77,877	22,469	369	106	19,973	5,763				12.25
68	.742	30,424	41,003			4,096	5,520				12.67
79	18.845	601,909	31,940	20,536	1,090	126,599	6,718				12.20
89	2.750	90,693	32,979	4,481	1,629	17,812	6,477				13.96
97	148.068	4,908,971	33,153	72,169	487	774,338	5,230				13.64
98	39.237	945,678	24,102	20,110	513	262,252	6,684				18.85
99	54.262	1,685,764	31,067	172,085	3,171	331,630	6,112				15.78
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	3.659	85,853	23,464			22,259	6,083				12.51
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.600	14,275	23,792			3,792	6,319				12.61
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	8.930	252,264	28,249			72,565	8,126				12.79
****	DISTRICT BEA TOTALS *****										
	251.478	7,920,420	31,495	636,623	2,532	1,389,422	5,525				13.13
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	473.578	14,341,988	30,284	897,090	1,894	2,796,139	5,904				13.63
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	473.578	14,341,988	30,284	885,977	1,871	2,796,139	5,904				13.63

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	77.368	2,179,234	28,167			455,099	5,882				8.09
21	47.535	1,220,802	25,682			238,377	5,015				8.24
24	3.325	84,338	25,365			14,335	4,311				8.13
31	4.493	116,408	25,909			25,002	5,565				8.11
51	3.217	93,796	29,156			16,687	5,187				8.58
55	3.827	101,134	26,426			21,762	5,686				8.26
58	.528	16,045	30,388			1,247	2,362				12.90
65	.444	11,652	26,243			1,049	2,363				8.10
69	3.286	96,810	29,461			18,909	5,754				8.96
71	.383	10,062	26,272			2,560	6,683				8.06
79	4.333	115,069	26,556			22,867	5,277				8.09
81	.627	18,270	29,139			4,236	6,756				8.01
89	.361	14,630	40,526			1,657	4,590				7.78
97	86.476	2,783,384	32,187	15,963	185	450,963	5,215				11.03
99	42.943	1,333,490	31,053			242,885	5,656				12.47
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.270	7,018	25,993			1,772	6,563				8.11
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	3.754	96,353	25,667			19,674	5,241				8.13
**** DISTRICT BEA TOTALS ****											
	168.337	5,079,026	30,172	15,963	95	931,064	5,531				9.70
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	279.146	8,195,124	29,358	15,963	57	1,517,636	5,437				9.85
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	279.146	8,195,124	29,358	15,963	57	1,517,636	5,437				9.85

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	69. 731	1, 855, 794	26, 614	352, 680	5, 058	424, 803	6, 092	13. 29			
21	44. 358	974, 314	21, 965	425	10	324, 059	7, 306	13. 16			
24	2. 064	44, 893	21, 750			17, 191	8, 329	12. 67			
31	5. 419	127, 138	23, 462	375	69	39, 712	7, 328	13. 01			
51	13. 617	289, 939	21, 292			87, 819	6, 449	12. 21			
55	5. 372	115, 530	21, 506			29, 615	5, 513	13. 45			
58	. 678	26, 931	39, 721			5, 270	7, 773	13. 00			
61	13. 126	377, 439	28, 755			81, 057	6, 175	12. 16			
65	. 938	24, 847	26, 489			6, 823	7, 274	10. 50			
71	. 703	15, 693	22, 323			6, 771	9, 632	11. 85			
79	. 973	38, 332	39, 396	1, 644	1, 690	5, 407	5, 557	12. 29			
97	66. 088	2, 155, 714	32, 619	36, 841	557	336, 759	5, 096	15. 57			
98	21. 925	505, 342	23, 049	2, 554	116	146, 524	6, 683	17. 84			
99	35. 943	1, 095, 825	30, 488	1, 241	35	237, 460	6, 607	16. 15			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	8. 330	177, 657	21, 327			52, 693	6, 326	12. 55			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	4. 650	99, 557	21, 410			31, 616	6, 799	12. 37			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	9. 869	214, 117	21, 696			69, 360	7, 028	13. 20			
**** DISTRICT BEA TOTALS ****											
	141. 238	4, 138, 646	29, 303	376, 498	2, 666	801, 273	5, 673	14. 45			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	280. 935	7, 647, 731	27, 222	380, 067	1, 353	1, 749, 268	6, 227	14. 50			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				15, 693							
***** DISTRICT CLASSIFIED TOTALS *****											
	280. 935	7, 647, 731	27, 222	395, 760	1, 409	1, 749, 268	6, 227	14. 50			

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	113.591	3,053,095	26,878	222,858	1,962	680,928	5,995				12.86
21	96.849	2,422,691	25,015			652,633	6,739				12.62
24	8.509	226,882	26,664	120	14	59,943	7,045				9.84
31	2.238	59,549	26,608			15,101	6,748				15.99
38	1.312	32,502	24,773			11,832	9,018				11.04
51	18.350	457,138	24,912			129,538	7,059				13.36
55	15.454	391,028	25,303			149,833	9,695				13.10
58	.286	7,311	25,563			2,039	7,129				11.96
61	7.332	212,898	29,037			33,094	4,514				12.91
71	.191	4,431	23,199			1,795	9,400				13.35
79	7.842	229,866	29,312	200	26	55,737	7,108				13.31
88	2.784	63,860	22,938			22,323	8,018				12.48
89	3.147	90,826	28,861	17,231	5,475	18,133	5,762				12.15
97	156.256	4,932,454	31,566	1,165	7	906,643	5,802				15.40
98	42.179	989,414	23,458			193,886	4,597				17.20
99	85.435	2,582,390	30,226			529,125	6,193				15.08
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	4.660	116,909	25,088			27,476	5,896				12.99
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.737	44,561	25,654			14,068	8,099				13.25
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	3.998	101,358	25,352			24,896	6,227				12.55
****	DISTRICT BEA TOTALS *****										
	272.085	8,045,098	29,568	221,634	815	1,602,672	5,890				14.42
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	561.755	15,756,335	28,048	238,865	425	3,462,584	6,164				14.24
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
				2,709							
*****	DISTRICT CLASSIFIED TOTALS *****										
	561.755	15,756,335	28,048	241,574	430	3,462,584	6,164				14.24

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	18.769	458,988	24,455	204,255	10,883	98,999	5,275	14.03			
21	7.787	175,666	22,559			37,674	4,838	14.39			
24	.457	10,298	22,534			2,861	6,260	13.79			
31	.092	2,030	22,065				569	6,189	12.71		
51	2.176	48,754	22,405			11,343	5,213	13.84			
55	2.919	65,662	22,495			17,991	6,163	14.97			
58	.851	18,799	22,090	3,000	3,525	1,936	2,275	12.47			
71	.188	4,161	22,133			786	4,183	13.43			
97	19.667	627,693	31,916	3,752	191	103,093	5,242	19.06			
98	4.410	105,668	23,961			26,493	6,007	23.46			
99	11.441	348,745	30,482	1,914	167	51,415	4,494	18.54			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.059	23,642	22,325			4,293	4,054	14.24			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.377	8,366	22,191			590	1,565	13.76			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.577	13,008	22,544			3,776	6,544	13.94			
****	DISTRICT BEA TOTALS ****										
	38.528	1,088,711	28,258	208,007	5,399	202,661	5,260	16.80			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	68.757	1,866,464	27,146	214,721	3,123	353,161	5,136	17.10			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	68.757	1,866,464	27,146	212,921	3,097	353,161	5,136	17.10			

PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	41.678	1,151,730	27,634	136,517	3,276	275,108	6,601				13.07
21	12.964	342,238	26,399			93,479	7,211				13.85
24	1.356	37,530	27,677			8,446	6,228				13.35
31	1.014	28,718	28,321			3,880	3,826				12.06
38	.160	4,252	26,575			1,036	6,477				13.46
51	1.880	51,826	27,567			12,125	6,449				13.23
55	3.013	77,408	25,691			21,715	7,207				12.91
58	.815	36,050	44,233			5,331	6,541				18.70
69	.388	9,526	24,552			1,429	3,683				15.53
79	.408	10,710	26,250			3,470	8,504				12.69
88	1.976	44,951	22,748			13,860	7,014				13.71
89	2.000	58,350	29,175			10,563	5,282				13.05
97	35.775	1,156,089	32,316	4,124	115	179,266	5,011				18.82
98	11.743	275,568	23,467			75,006	6,387				19.38
99	21.861	661,729	30,270	1,413	65	141,362	6,466				16.52
CP	1.802	92,950	51,582	67,943	37,704	10,741	5,961				14.04
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	3.407	89,014	26,127			22,543	6,617				13.09
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	1.370	35,062	25,593			10,176	7,428				13.12
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	10.907	276,450	25,346			78,404	7,188				13.35
****	DISTRICT BEA TOTALS ****										
	78.467	2,336,537	29,777	140,641	1,792	458,253	5,840				15.79
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	138.833	4,039,625	29,097	209,997	1,513	856,816	6,172				15.82
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	138.833	4,039,625	29,097	209,997	1,513	856,816	6,172				15.82

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	22.815	626,581	27,464	33,075	1,450	142,316	6,238				12.45
21	10.279	267,874	26,060	15,029	1,462	70,034	6,813				12.67
24	.551	13,592	24,668			3,666	6,653				12.94
51	.184	4,431	24,082			295	1,603				13.35
55	.184	4,626	25,141			1,259	6,841				11.45
65	.735	18,122	24,656			2,202	2,996				12.69
68	.773	29,024	37,547			5,275	6,824				13.02
79	1.702	64,452	37,868	876	515	13,166	7,736				8.33
97	29.543	951,209	32,197	12,762	432	149,564	5,063				16.72
98	7.736	203,845	26,350	980	127	33,993	4,394				16.65
99	14.503	462,074	31,861	1,957	135	87,891	6,060				16.28
CP	.925	43,584	47,118			5,401	5,839				12.65
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	5.553	137,456	24,753			36,256	6,529				12.55
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.614	15,235	24,813			3,466	5,646				11.74
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.980	48,266	24,377			15,659	7,909				11.59
**** DISTRICT BEA TOTALS ****											
	52.358	1,577,790	30,135	34,895	666	291,880	5,575				14.97
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	89.930	2,689,414	29,906	51,468	572	515,062	5,727				14.86
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				13,211							
***** DISTRICT CLASSIFIED TOTALS *****											
	89.930	2,689,414	29,906	64,679	719	515,062	5,727				14.86

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.224	7,852	35,054					14.30			
97	.698	29,237	41,887			1,747	2,503	14.87			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.112	3,926	35,054					14.30			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.112	3,926	35,054					14.30			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	.922	37,089	40,227			1,747	1,895	14.76			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	.922	37,089	40,227			1,747	1,895	14.76			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	.922	37,089	40,227			1,747	1,895	14.76			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	4.805	117,623	24,479	17,654	3,674	22,160	4,612	11.62			
21	2.865	60,846	21,238			13,932	4,863	12.35			
24	1.045	22,022	21,074			7,928	7,587	12.76			
79	.590	17,537	29,724			4,295	7,279	11.57			
97	9.122	288,979	31,679			52,121	5,714	13.77			
98	1.838	42,457	23,100			10,281	5,594	12.84			
99	.920	27,238	29,607			4,630	5,033	9.11			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.876	18,986	21,674			5,000	5,708	10.83			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	13.927	406,602	29,195	17,654	1,268	74,280	5,334	13.14			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	21.185	576,702	27,222	17,654	833	115,347	5,445	12.72			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	21.185	576,702	27,222	17,654	833	115,347	5,445	12.72			

STATE OF WASHINGTON
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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	4.514	113,500	25,144	5,700	1,263	24,068	5,332	14.87			
21	1.929	41,762	21,650			10,862	5,631	15.85			
24	.644	14,755	22,911			6,139	9,533	15.25			
51	.801	19,965	24,925			4,065	5,075	15.58			
55	.237	5,527	23,321			1,349	5,691	15.23			
97	6.519	202,086	31,000	1,000	153	39,241	6,019	15.48			
98	1.787	45,842	25,653	1,000	560	11,724	6,561	16.60			
99	.964	27,813	28,852			5,673	5,885	14.38			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.065	50,361	24,388			12,109	5,864	15.18			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	11.033	315,586	28,604	6,700	607	63,309	5,738	15.26			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	17.395	471,250	27,091	7,700	443	103,121	5,928	15.41			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	17.395	471,250	27,091	7,700	443	103,121	5,928	15.41			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	8.634	239,768	27,770			65,944	7,638	14.39			
21	3.583	87,191	24,335			24,331	6,791	18.86			
24	.508	11,764	23,157			4,050	7,972	15.88			
51	1.141	28,395	24,886			8,713	7,636	15.25			
55	1.039	24,495	23,576			3,360	3,234	15.87			
75	.692	22,565	32,608			5,513	7,967	14.77			
88	.369	12,035	32,615			2,926	7,930	14.52			
97	11.720	347,882	29,683			62,202	5,307	17.80			
98	2.446	63,597	26,000			18,552	7,585	16.12			
99	2.051	61,283	29,880			10,881	5,305	14.33			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.753	52,705	30,066			8,707	4,967	16.58			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	20.354	587,650	28,871			128,147	6,296	16.31			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	32.183	898,975	27,933			206,472	6,416	16.18			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	32.183	898,975	27,933			206,472	6,416	16.18			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	7.981	207,652	26,018	39,892	4,998	46,931	5,880	13.34			
21	3.908	70,981	18,163			19,760	5,056	13.99			
24	2.785	55,324	19,865			16,746	6,013	13.83			
51	2.553	56,831	22,260			18,909	7,407	13.50			
55	.907	19,541	21,545			6,729	7,419	14.02			
58	.636	11,563	18,181			5,068	7,969	13.26			
97	12.184	294,739	24,191			60,144	4,936	14.37			
98	2.602	57,696	22,174			20,185	7,758	15.42			
99	5.504	159,335	28,949			45,180	8,209	14.55			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.158	5,958	37,709			1,597	10,107	10.25			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.041	1,571	38,317			417	10,163	10.22			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.585	13,765	23,530			5,830	9,966	12.80			
**** DISTRICT BEA TOTALS ****											
	20.165	502,391	24,914	39,892	1,978	107,075	5,310	13.94			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	39.060	933,662	23,903	39,892	1,021	239,652	6,135	14.09			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	39.060	933,662	23,903	39,892	1,021	239,652	6,135	14.09			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	30.087	756,827	25,155	230,369	7,657	203,880	6,776	12.73			
21	11.037	260,024	23,559			79,632	7,215	12.04			
24	8.378	192,467	22,973			60,716	7,247	13.73			
31	.250	7,415	29,660			1,278	5,111	13.13			
51	1.410	35,283	25,023			9,831	6,972	13.50			
53	.594	14,129	23,786			4,013	6,756	13.19			
55	6.594	152,740	23,163			47,667	7,229	12.84			
65	5.657	133,967	23,682			38,526	6,810	12.70			
75	1.163	26,683	22,943			8,315	7,149	13.42			
79	2.000	77,210	38,605			10,222	5,111	12.34			
97	37.700	1,257,482	33,355			195,282	5,180	12.99			
98	10.987	278,940	25,388			74,777	6,806	13.93			
99	17.190	530,172	30,842			114,650	6,670	12.67			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	5.060	115,762	22,878			36,833	7,279	13.94			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.247	52,508	23,368			16,590	7,383	13.49			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.283	29,535	23,020			14,303	11,148	9.47			
****	DISTRICT BEA TOTALS *****										
	68.037	2,021,724	29,715	230,369	3,386	400,440	5,886	12.89			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	133.047	3,723,339	27,985	230,657	1,734	848,788	6,380	12.91			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	133.047	3,723,339	27,985	230,369	1,731	848,788	6,380	12.91			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	43.927	1,159,650	26,399	37,980	865	309,284	7,041	12.61			
21	30.454	784,537	25,761			229,776	7,545	12.91			
24	1.923	45,147	23,477			16,307	8,480	12.80			
31	2.543	75,504	29,691			14,531	5,714	12.78			
51	4.106	101,820	24,798			34,742	8,461	12.95			
53	.201	5,002	24,886			2,016	10,031	9.55			
55	1.982	49,666	25,059			17,560	8,860	12.73			
58	.905	37,164	41,065			6,179	6,828	12.86			
65	.186	4,597	24,715			1,866	10,031	9.55			
71	.121	3,505	28,967			654	5,407	12.97			
79	.685	24,783	36,180			10,169	14,845	8.05			
97	42.130	1,335,523	31,700			244,203	5,796	15.28			
98	14.197	351,562	24,763			110,964	7,816	16.35			
99	19.791	615,782	31,114	1,800	91	141,841	7,167	15.16			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.667	15,470	23,193			5,166	7,744	12.51			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.666	15,417	23,149			8,240	12,372	10.06			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	3.115	85,254	27,369			18,377	5,899	12.75			
**** DISTRICT BEA TOTALS ****											
	88.600	2,570,677	29,014	37,980	429	568,018	6,411	14.00			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	163.151	4,594,242	28,159	42,693	262	1,140,092	6,988	14.05			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	163.151	4,594,242	28,159	39,780	244	1,140,092	6,988	14.05			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	33.580	873,554	26,014	317,145	9,444	217,717	6,484				13.15
21	16.982	389,594	22,942	14,563	858	113,989	6,712				13.45
24	.452	10,035	22,201	256	566	1,094	2,420				13.17
31	.558	15,512	27,799	1,040	1,864	3,726	6,677				10.74
51	2.108	46,752	22,178	2,111	1,001	13,088	6,209				12.91
55	1.444	34,218	23,697	2,727	1,889	12,038	8,336				13.10
58	1.530	33,974	22,205	512	335	9,520	6,222				12.84
65	.762	17,409	22,846	631	828	7,222	9,478				12.13
74	.436	9,232	21,174	233	534	3,845	8,820				12.76
97	27.577	1,006,363	36,493	6,315	229	148,838	5,397				13.55
98	8.127	202,880	24,964	7,771	956	50,965	6,271				13.99
99	10.668	340,213	31,891	12,770	1,197	67,473	6,325				12.02
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	5.643	149,949	26,573			34,577	6,127				12.95
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	3.664	99,688	27,207			25,747	7,027				13.03
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	3.987	91,626	22,981			24,109	6,047				12.56
****	DISTRICT BEA TOTALS *****										
	61.715	1,895,429	30,713	275,242	4,460	370,280	6,000				13.34
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	104.224	2,979,736	28,590	279,770	2,684	649,514	6,232				13.20
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
				86,304							
*****	DISTRICT CLASSIFIED TOTALS *****										
	104.224	2,979,736	28,590	366,074	3,512	649,514	6,232				13.20

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	8.473	208,667	24,627	2,400	283	60,896	7,187	13.03			
21	3.607	82,398	22,844			28,079	7,785	13.14			
51	2.347	46,912	19,988			19,226	8,192	12.02			
53	.099	2,472	24,970			5,079	51,303	15.31			
58	.383	8,159	21,303			5,079	13,261	8.52			
65	.144	3,000	20,833			1,087	7,547	13.21			
68	.756	15,722	20,796			6,162	8,151	11.74			
97	6.879	212,239	30,853			41,567	6,043	13.46			
98	3.312	74,338	22,445			24,576	7,420	14.67			
99	3.106	87,276	28,099			29,784	9,589	13.73			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	3.949	80,250	20,322			29,319	7,425	12.83			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.940	34,563	36,769			7,405	7,878	12.82			
**** DISTRICT BEA TOTALS ****											
	15.352	420,906	27,417	2,400	156	102,463	6,674	13.25			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	29.106	741,183	25,465	17,400	598	221,535	7,611	13.38			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	29.106	741,183	25,465	2,400	82	221,535	7,611	13.38			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	4.088	120,670	29,518			27,460	6,717	13.91			
21	1.120	27,325	24,397			9,311	8,314	12.09			
24	.360	9,066	25,183			1,244	3,456	15.16			
51	.567	15,117	26,661			4,888	8,622	14.42			
53	.109	2,215	20,321			950	8,713	6.46			
55	.333	8,837	26,538			2,873	8,628	14.38			
58	.138	5,849	42,384			415	3,004	7.91			
97	4.540	135,466	29,838			26,832	5,910	13.90			
98	1.259	30,924	24,562			9,581	7,610	14.80			
99	2.377	65,839	27,698			14,604	6,144	10.42			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.357	36,674	27,026			9,275	6,835	15.61			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.494	13,360	27,045			4,283	8,670	15.39			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.581	24,712	42,534			5,092	8,764	15.08			
****	DISTRICT BEA TOTALS *****										
	8.628	256,136	29,687			54,292	6,292	13.90			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	14.891	421,308	28,293			98,158	6,592	13.17			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
****	DISTRICT CLASSIFIED TOTALS *****										
	14.891	421,308	28,293			98,158	6,592	13.17			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	74.873	1,872,686	25,011	443,703	5,926	453,156	6,052	15.82			
21	4.314	112,531	26,085			17,112	3,967	19.19			
24	3.246	76,993	23,719			18,651	5,746	18.31			
31	1.898	49,881	26,281			11,062	5,828	18.62			
51	4.611	112,531	24,405			33,611	7,289	16.11			
53	4.268	102,660	24,053			28,385	6,651	15.68			
55	4.544	110,887	24,403			31,459	6,923	15.95			
58	.357	7,441	20,843			2,811	7,874	16.33			
65	2.986	70,659	23,663			19,792	6,628	16.42			
71	.170	4,777	28,100					73.61			
79	.692	34,156	49,358			5,007	7,236	17.80			
97	59.201	1,810,192	30,577	3,413	58	303,981	5,135	17.03			
98	25.449	590,322	23,196			139,255	5,472	17.52			
99	23.609	722,608	30,607			145,312	6,155	15.97			
CP	2.000	79,239	39,620			10,144	5,072	13.83			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	20.617	486,236	23,584			129,693	6,291	15.72			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	7.271	170,116	23,397			47,059	6,472	14.79			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	15.034	354,204	23,560			98,646	6,562	15.51			
**** DISTRICT BEA TOTALS ****											
	135.972	3,732,759	27,452	447,116	3,288	768,198	5,650	16.42			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	212.218	5,757,563	27,130	447,116	2,107	1,219,737	5,748	16.50			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	212.218	5,757,563	27,130	447,116	2,107	1,219,737	5,748	16.50			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.458	40,637	27,872			2,883	1,977				15.43
51	.420	10,005	23,821			1,440	3,428				14.47
55	.233	5,558	23,854			799	3,428				14.47
97	1.817	52,166	28,710			5,149	2,834				16.70
98	.773	19,360	25,045			4,745	6,138				19.03
99	.686	18,114	26,405			646	942				16.70
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.438	11,051	25,231			147	335				16.48
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.250	6,309	25,236			163	650				16.82
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.270	6,834	25,311			169	624				16.76
****	DISTRICT BEA TOTALS ****										
	3.275	92,803	28,337			8,032	2,452				16.14
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	5.387	145,840	27,073			15,661	2,907				16.42
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	5.387	145,840	27,073			15,661	2,907				16.42

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.369	5,156	13,973	62	168	789	2,138	15.34			
65	.007	115	16,429			15	2,138	15.34			
97	.903	27,111	30,023	400	443	10,828	11,991	15.48			
99	.594	18,330	30,859	261	439	3,770	6,347	17.67			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.254	3,548	13,969			543	2,138	15.34			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.115	1,608	13,983			246	2,138	15.34			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	1.272	32,267	25,367			11,617	9,133	15.47			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	1.873	50,712	27,075			15,402	8,223	16.09			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				723							
***** DISTRICT CLASSIFIED TOTALS *****											
	1.873	50,712	27,075	723	386	15,402	8,223	16.09			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.349	33,694	24,977	1,854	1,374	4,747	3,519	14.78			
97	2.198	65,099	29,617			13,175	5,994	14.89			
98	.631	14,430	22,868			2,229	3,533	17.25			
99	.845	24,220	28,663			3,898	4,613	15.38			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.405	10,057	24,832			1,362	3,363	14.61			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.539	13,580	25,195			2,023	3,753	15.04			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.308	7,762	25,201			1,149	3,730	15.05			
**** DISTRICT BEA TOTALS ****											
	3.547	98,793	27,853	1,854	523	17,922	5,053	14.86			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	5.023	137,443	27,363	1,854	369	24,049	4,788	15.23			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	5.023	137,443	27,363	1,854	369	24,049	4,788	15.23			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	12. 510	306, 522	24, 502	94, 597	7, 562	57, 434	4, 591	13. 42			
21	10. 185	227, 832	22, 369			70, 569	6, 929	14. 69			
24	. 287	6, 155	21, 446			3, 338	11, 629	12. 38			
38	. 331	7, 105	21, 465					5. 57			
51	1. 450	31, 608	21, 799			9, 988	6, 888	16. 53			
55	2. 322	50, 842	21, 896			18, 003	7, 753	15. 86			
58	. 778	17, 196	22, 103			25	32	11. 60			
97	12. 748	412, 484	32, 357	2, 355	185	76, 221	5, 979	16. 13			
98	4. 920	122, 472	24, 893			35, 025	7, 119	16. 37			
99	4. 432	132, 711	29, 944			32, 422	7, 316	14. 54			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	. 536	11, 919	22, 237			2, 517	4, 697	13. 65			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1. 460	32, 043	21, 947			6, 750	4, 623	13. 46			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	. 586	12, 771	21, 794			2, 749	4, 691	13. 26			
**** DISTRICT BEA TOTALS ****											
	25. 258	719, 006	28, 466	94, 597	3, 745	133, 655	5, 292	15. 05			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	49. 963	1, 314, 927	26, 318	94, 597	1, 893	303, 025	6, 065	14. 96			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				2, 355							
***** DISTRICT CLASSIFIED TOTALS *****											
	49. 963	1, 314, 927	26, 318	96, 952	1, 940	303, 025	6, 065	14. 96			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	163.393	4,530,657	27,729	782,174	4,787	1,040,772	6,370	13.48			
21	85.718	2,051,242	23,930	1,500	17	608,301	7,097	13.05			
31	10.069	263,392	26,159	300	30	67,929	6,746	12.35			
51	7.604	193,385	25,432	480	63	50,602	6,655	12.60			
55	16.426	407,116	24,785	1,380	84	110,520	6,728	13.67			
56	5.536	159,077	28,735	300	54	32,390	5,851	13.16			
58	5.884	146,246	24,855			40,747	6,925	13.90			
65	10.535	250,228	23,752			72,383	6,871	13.00			
69	.370	7,315	19,770			2,461	6,652	13.29			
74	.923	25,440	27,562			5,082	5,506	12.91			
79	8.655	270,693	31,276	8,025	927	59,033	6,821	13.98			
89	3.531	152,667	43,236			18,890	5,350	12.53			
97	187.229	6,974,646	37,252	9,450	50	963,717	5,147	15.07			
98	50.582	1,321,251	26,121	420	8	348,020	6,880	16.91			
99	3.000	131,994	43,998			15,185	5,062	12.63			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	24.068	588,131	24,436			165,770	6,888	12.97			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	4.657	111,617	23,968			32,821	7,048	12.70			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	15.367	385,967	25,117			105,841	6,888	13.30			
****	DISTRICT BEA TOTALS *****										
	360.691	11,768,695	32,628	791,924	2,196	2,072,418	5,746	14.39			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	559.455	16,885,349	30,182	804,029	1,437	3,436,032	6,142	14.31			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	559.455	16,885,349	30,182	804,029	1,437	3,436,032	6,142	14.31			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	52.300	1,398,870	26,747	198,849	3,802	366,115	7,000				12.53
21	22.145	541,201	24,439			139,910	6,318				12.78
24	10.509	249,067	23,700			76,819	7,310				12.97
31	3.951	106,876	27,050			31,594	7,996				13.15
38	.739	17,499	23,679			3,287	4,448				12.93
51	4.638	111,290	23,995			41,653	8,981				12.88
55	7.563	180,985	23,930			35,975	4,757				13.73
58	.382	8,902	23,304			2,721	7,124				12.27
65	.696	16,521	23,737			6,785	9,748				13.18
75	1.163	28,027	24,099			13,752	11,825				12.96
79	4.478	119,635	26,716			28,313	6,323				13.02
86	1.475	52,534	35,616			7,315	4,959				13.53
88	1.138	26,939	23,672			5,103	4,484				13.41
89	1.000	29,581	29,581			4,404	4,404				14.18
97	54.688	1,753,546	32,065			313,096	5,725				13.49
98	16.655	412,375	24,760			79,568	4,777				12.64
99	37.503	1,171,999	31,251			244,210	6,512				12.81
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	16.561	393,784	23,778			126,458	7,636				12.76
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	4.455	106,579	23,923			36,288	8,146				12.64
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	10.866	262,090	24,120			86,942	8,001				12.50
****	DISTRICT BEA TOTALS ****										
	110.939	3,259,292	29,379	198,849	1,792	710,805	6,407				13.07
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	221.023	6,225,847	28,168	198,849	900	1,400,621	6,337				12.98
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	221.023	6,225,847	28,168	198,849	900	1,400,621	6,337				12.98

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	102.211	2,894,181	28,316	573,724	5,613	732,738	7,169				12.91
21	42.501	1,139,258	26,805	400	9	295,038	6,942				13.25
24	5.271	144,884	27,487			38,891	7,378				12.66
31	4.271	151,250	35,413			30,789	7,209				11.84
38	.346	13,226	38,225			671	1,939				12.67
45	7.045	223,716	31,755	1,000	142	50,775	7,207				13.82
51	16.607	451,583	27,192			124,735	7,511				12.88
55	16.884	452,758	26,816			116,248	6,885				12.90
62	4.188	107,846	25,751			26,222	6,261				11.26
65	10.372	278,222	26,824			81,223	7,831				12.94
69	.419	14,807	35,339			3,212	7,665				12.64
71	.692	21,686	31,338			5,662	8,182				12.91
75	2.212	66,082	29,874	3,318	1,500	16,633	7,519				10.75
79	8.494	290,444	34,194	3,669	432	64,910	7,642				14.45
97	109.138	4,102,091	37,586	6,496	60	628,645	5,760				15.12
98	31.816	763,896	24,010			213,238	6,702				17.16
99	49.381	1,734,888	35,133	261	5	345,651	7,000				15.74
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	23.101	614,727	26,610			177,264	7,673				12.68
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	8.051	213,915	26,570			58,802	7,304				12.80
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	27.403	742,246	27,086			205,211	7,489				13.01
****	DISTRICT BEA TOTALS *****										
	222.665	7,371,238	33,105	581,220	2,610	1,442,947	6,480				14.15
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	411.848	12,850,818	31,203	588,868	1,430	2,775,279	6,739				14.33
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	411.848	12,850,818	31,203	588,868	1,430	2,775,279	6,739				14.33

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	188.793	5,566,051	29,482	479,374	2,539	1,107,133	5,864				11.26
21	102.021	2,627,628	25,756	2,008	20	657,964	6,449				11.61
24	19.774	504,230	25,500			115,107	5,821				12.24
31	7.905	256,381	32,433	807	102	51,326	6,493				11.16
38	1.153	32,666	28,331			7,949	6,894				11.42
51	19.024	454,373	23,884			114,923	6,041				11.33
55	16.806	401,511	23,891			110,729	6,589				10.91
58	1.208	35,185	29,127	303	251	6,478	5,362				10.94
65	15.444	368,396	23,854			85,612	5,543				11.22
68	.488	14,558	29,832			3,285	6,732				11.60
69	.609	24,347	39,979	577	947	3,285	5,394				9.89
71	1.331	47,839	35,942	769	578	6,377	4,791				11.17
73	.068	1,626	23,912			567	8,343				11.61
74	.908	22,052	24,286			4,915	5,413				11.84
75	5.396	126,578	23,458			35,430	6,566				11.35
76	.250	9,066	36,264			1,249	4,997				11.16
78	.400	15,230	38,075			1,999	4,997				10.52
79	6.611	247,491	37,436	4,076	617	33,858	5,122				11.58
88	16.854	414,008	24,564	1,545	92	94,830	5,627				10.99
89	.525	19,038	36,263			3,866	7,365				10.84
97	241.346	8,645,732	35,823	33,449	139	1,170,688	4,851				11.33
98	54.694	1,254,877	22,944	48,105	880	315,145	5,762				12.09
99	105.585	3,445,294	32,631	6,610	63	587,075	5,560				10.47
CP	6.000	388,383	64,731			30,547	5,091				10.54
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	23.527	560,725	23,833			159,410	6,776				10.85
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	14.422	341,570	23,684			81,218	5,632				11.27
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	19.079	464,151	24,328			130,080	6,818				12.14
**** DISTRICT BEA TOTALS ****											
	438.044	14,468,164	33,029	513,630	1,173	2,329,147	5,317				11.30
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	813.193	24,922,540	30,648	577,623	710	4,550,339	5,596				11.25
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	813.193	24,922,540	30,648	577,623	710	4,550,339	5,596				11.25

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	43.335	1,294,827	29,879	300	7	287,594	6,637				12.34
21	15.277	429,130	28,090	300	20	111,483	7,297				11.84
24	2.420	65,844	27,208			18,477	7,635				12.54
31	1.902	57,427	30,193			15,130	7,955				11.83
51	1.123	30,087	26,792			6,136	5,464				12.66
55	2.822	77,948	27,622			20,146	7,139				12.54
58	3.974	142,795	35,932			31,435	7,910				11.91
65	.280	8,724	31,157			1,493	5,332				7.73
79	.182	4,946	27,176			1,466	8,056				13.11
88	1.451	43,954	30,292			10,907	7,517				13.05
97	44.370	1,716,825	38,693	180	4	246,235	5,550				13.99
98	9.065	252,355	27,838			53,483	5,900				13.83
99	19.928	695,737	34,913			140,993	7,075				13.47
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	5.862	169,641	28,939			42,901	7,319				11.99
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	4.747	132,503	27,913			31,509	6,638				12.30
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	6.025	168,723	28,004			42,535	7,060				11.19
****	DISTRICT BEA TOTALS *****										
	89.607	3,069,079	34,250	480	5	548,959	6,126				13.27
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	146.129	4,820,599	32,989	780	5	944,978	6,467				13.11
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	146.129	4,820,599	32,989	780	5	944,978	6,467				13.11

PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	102.065	2,996,534	29,359	453,600	4,444	701,208	6,870				13.13
21	39.581	1,031,998	26,073	4,200	106	280,316	7,082				13.12
24	11.585	310,367	26,790	500	43	84,058	7,256				12.76
31	6.274	164,044	26,147	550	88	43,499	6,933				13.16
51	4.946	126,910	25,659			33,402	6,753				13.21
55	16.027	408,649	25,498	1,000	62	112,671	7,030				13.21
58	1.563	45,287	28,974	150	96	11,060	7,076				14.86
65	.773	19,643	25,411			4,193	5,425				13.21
67	.532	18,625	35,009			5,048	9,489				12.97
68	1.662	60,138	36,184			10,859	6,533				12.95
71	.815	23,167	28,426			5,269	6,465				13.12
74	.320	8,148	25,463			1,016	3,176				13.21
75	1.762	93,717	53,188	3,000	1,703	11,731	6,658				12.75
79	3.060	114,429	37,395	1,000	327	17,273	5,645				12.52
86	3.000	84,823	28,274	600	200	16,737	5,579				13.12
89	3.750	108,227	28,861			21,580	5,755				13.58
97	111.211	3,829,995	34,439	26,930	242	628,786	5,654				14.06
98	27.088	695,542	25,677	5,570	206	183,497	6,774				14.24
99	43.024	1,435,872	33,374	3,700	86	301,764	7,014				14.48
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	17.612	470,711	26,727			129,816	7,371				13.15
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	5.698	147,911	25,958			42,862	7,522				13.19
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	18.656	480,921	25,778			135,809	7,280				13.03
**** DISTRICT BEA TOTALS ****											
	219.550	6,990,573	31,840	481,080	2,191	1,373,493	6,256				13.64
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	379.038	11,576,115	30,541	500,800	1,321	2,473,967	6,527				13.66
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	379.038	11,576,115	30,541	500,800	1,321	2,473,967	6,527				13.66

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
21	.519	12,031	23,181			3,608	6,951	16.25			
51	2.153	57,401	26,661			14,241	6,614	20.03			
97	1.193	31,586	26,476			7,140	5,985	22.66			
99	1.082	28,890	26,701	1,800	1,664	6,054	5,595	17.46			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	1.193	31,586	26,476			7,140	5,985	22.66			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	4.947	129,908	26,260	1,800	364	31,042	6,275	19.44			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	4.947	129,908	26,260	1,800	364	31,042	6,275	19.44			

STATE OF WASHINGTON
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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	42.537	1,195,423	28,103	270,125	6,350	266,637	6,268				12.02
21	22.091	540,837	24,482	780	35	144,608	6,546				12.88
24	.773	18,130	23,454			7,706	9,969				10.53
31	1.532	46,323	30,237	5,332	3,480	9,621	6,280				12.39
38	.580	14,850	25,603			3,853	6,643				11.52
51	2.075	52,064	25,091			11,575	5,578				12.44
55	2.529	72,215	28,555	480	190	16,396	6,483				13.13
58	1.522	33,371	21,926			10,270	6,748				12.74
79	.683	22,336	32,703			4,768	6,981				12.82
86	.161	5,290	32,857			895	5,561				12.73
97	50.158	1,755,995	35,009	11,892	237	263,724	5,258				13.18
99	29.558	945,781	31,997	1,500	51	168,189	5,690				12.71
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	6.545	168,075	25,680			43,831	6,697				12.21
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.660	62,167	23,371			17,565	6,603				9.38
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	3.775	87,581	23,200			25,879	6,855				11.51
**** DISTRICT BEA TOTALS ****											
	94.227	2,997,741	31,814	287,349	3,050	539,982	5,731				12.69
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	154.199	4,702,615	30,497	290,109	1,881	908,244	5,890				12.71
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	154.199	4,702,615	30,497	290,109	1,881	908,244	5,890				12.71

STATE OF WASHINGTON
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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	61.799	1,648,116	26,669	76,442	1,237	453,442	7,337	12.99			
21	33.273	891,242	26,786			247,638	7,443	13.84			
24	1.965	51,314	26,114			10,252	5,217	11.82			
31	.725	18,527	25,554			5,218	7,197	13.07			
38	.663	16,948	25,563			8,028	12,109	14.51			
51	.806	18,629	23,113			7,323	9,086	12.88			
55	4.648	114,436	24,620			51,462	11,072	12.90			
58	.342	14,634	42,789			2,690	7,865	13.06			
75	.818	35,061	42,862			5,640	6,895	13.06			
79	6.432	195,988	30,471			30,166	4,690	12.01			
89	5.000	148,233	29,647			24,891	4,978	13.66			
97	68.739	2,083,811	30,315	4,000	58	404,026	5,878	14.31			
99	47.075	1,315,318	27,941			302,272	6,421	14.52			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	11.345	262,359	23,126			83,173	7,331	12.28			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	4.295	99,029	23,057			30,474	7,095	12.17			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	7.157	176,832	24,708			53,639	7,495	12.93			
****	DISTRICT BEA TOTALS *****										
	131.263	3,750,454	28,572	80,442	613	862,687	6,572	13.72			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	232.285	6,552,257	28,208	80,442	346	1,553,049	6,686	13.81			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	232.285	6,552,257	28,208	80,442	346	1,553,049	6,686	13.81			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	17.597	500,559	28,446	39,112	2,223	86,748	4,930	12.71			
21	6.484	163,964	25,287			24,094	3,716	12.56			
24	5.780	156,386	27,056			17,170	2,971	12.17			
31	1.875	54,683	29,164			5,017	2,675	13.06			
55	2.480	61,608	24,842			5,870	2,367	12.35			
58	.611	26,415	43,232			2,361	3,864	12.82			
65	.192	4,285	22,318					8.61			
71	.164	4,648	28,341			317	1,931	13.08			
79	2.906	105,252	36,219			14,577	5,016	12.91			
97	24.343	836,310	34,355			114,094	4,687	13.37			
98	6.935	177,860	25,647			29,788	4,295	14.61			
99	13.879	444,421	32,021			79,267	5,711	14.16			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.116	29,738	26,647			3,123	2,798	12.98			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.961	51,146	26,082			4,990	2,545	13.15			
****	DISTRICT BEA TOTALS *****										
	43.815	1,391,552	31,760	39,112	893	205,859	4,698	13.12			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	83.246	2,536,391	30,469	39,112	470	379,302	4,556	13.27			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	83.246	2,536,391	30,469	39,112	470	379,302	4,556	13.27			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	17.213	446,558	25,943	6,914	402	98,493	5,722				13.16
21	13.076	306,720	23,457			88,066	6,735				14.48
24	2.926	63,859	21,825			11,168	3,817				12.95
31	.796	19,761	24,825			4,876	6,125				13.50
38	.390	9,232	23,672			2,821	7,234				13.14
51	3.083	74,908	24,297			19,941	6,468				13.74
55	2.516	60,638	24,101			15,097	6,000				13.70
65	.185	4,517	24,416			1,483	8,016				13.15
76	.250	5,902	23,608			477	1,908				13.08
97	19.441	637,853	32,810	10,213	525	102,793	5,287				14.83
98	5.979	146,258	24,462			29,827	4,989				14.90
99	15.281	461,646	30,210			84,592	5,536				14.52
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.313	27,918	21,263			5,812	4,427				13.13
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.924	21,853	23,650			3,325	3,598				13.47
**** DISTRICT BEA TOTALS ****											
	37.450	1,104,172	29,484	6,656	178	206,161	5,505				14.11
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	81.136	2,237,852	27,581	6,656	82	459,634	5,665				14.23
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				10,471							
***** DISTRICT CLASSIFIED TOTALS *****											
	81.136	2,237,852	27,581	17,127	211	459,634	5,665				14.23

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	5.154	141,481	27,451	61,715	11,974	34,914	6,774	14.81			
21	4.230	90,411	21,374			32,176	7,607	15.58			
24	.702	15,660	22,308			6,042	8,606	15.68			
51	10.387	242,972	23,392			73,610	7,087	15.32			
55	1.652	37,266	22,558			9,643	5,837	15.72			
76	.192	4,268	22,229			1,543	8,036	10.48			
97	6.745	195,123	28,929			35,040	5,195	18.12			
98	2.014	46,690	23,183			21,603	10,727	16.31			
99	3.239	92,973	28,704			18,347	5,664	13.64			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.099	2,245	22,677			998	10,081	15.92			
**** DISTRICT BEA TOTALS ****											
	11.899	336,604	28,288	61,715	5,187	69,954	5,879	16.66			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	34.315	866,844	25,261	61,715	1,798	232,919	6,788	15.67			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	34.315	866,844	25,261	61,715	1,798	232,919	6,788	15.67			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	18.003	434,821	24,153	89,218	4,956	123,439	6,857	11.73			
21	8.868	212,380	23,949			58,923	6,644	11.02			
24	.921	27,328	29,672			6,465	7,019	9.99			
31	.726	18,578	25,590			4,602	6,338	12.02			
38	.193	4,419	22,896			1,361	7,050	12.07			
51	2.646	61,505	23,245			18,899	7,143	12.29			
55	3.077	70,840	23,022			21,659	7,039	12.15			
58	1.437	31,021	21,587			9,826	6,838	9.44			
79	1.586	35,795	22,569			11,433	7,209	9.10			
97	18.248	590,778	32,375	62,754	3,439	97,286	5,331	12.77			
98	6.027	131,804	21,869	31,588	5,241	40,913	6,788	12.50			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.643	14,691	22,848			4,749	7,386	10.82			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.939	43,596	22,484			14,016	7,229	10.44			
****	DISTRICT BEA TOTALS *****										
	36.977	1,044,177	28,239	151,972	4,110	225,327	6,094	12.30			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	61.732	1,619,269	26,231	183,560	2,973	394,806	6,395	11.96			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	61.732	1,619,269	26,231	183,560	2,973	394,806	6,395	11.96			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	36.615	912,318	24,917	18,860	515	254,222	6,943	12.31			
21	33.229	759,446	22,855			237,961	7,161	12.83			
24	6.488	142,819	22,013			47,129	7,264	12.84			
31	3.574	84,511	23,646			19,829	5,548	14.74			
51	6.011	133,472	22,205			38,254	6,364	13.31			
55	4.841	107,037	22,111			37,155	7,675	12.51			
97	46.972	1,501,751	31,971			281,637	5,996	13.61			
98	16.472	394,097	23,925			110,097	6,684	13.47			
99	31.123	950,038	30,525			225,483	7,245	13.92			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.097	2,188	22,557			602	6,201	13.03			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.247	27,712	22,223			9,485	7,606	13.37			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.288	50,782	22,195			9,390	4,104	15.56			
**** DISTRICT BEA TOTALS ****											
	87.161	2,498,580	28,666	18,860	216	555,689	6,375	13.17			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	185.325	4,985,489	26,901	18,860	102	1,251,767	6,754	13.27			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	185.325	4,985,489	26,901	18,860	102	1,251,767	6,754	13.27			

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	302.452	8,478,226	28,032	1,290,742	4,268	1,687,028	5,578	12.68			
21	142.142	3,406,170	23,963	141,253	994	978,225	6,882	13.21			
24	22.494	537,019	23,874	27,892	1,240	150,641	6,697	13.20			
31	9.559	297,540	31,127	1,150	120	71,539	7,484	12.92			
45	5.196	135,814	26,138	1,000	192	23,825	4,585	13.14			
51	47.053	1,135,133	24,125	9,121	194	348,542	7,407	13.23			
55	30.298	718,583	23,717	4,811	159	214,481	7,079	13.39			
56	1.170	34,190	29,222	799	683	7,747	6,622	14.39			
57	.585	13,120	22,427			1,170	2,000	13.52			
58	12.811	488,551	38,135	8,950	699	85,519	6,675	12.45			
65	18.205	462,071	25,382	6,500	357	137,338	7,544	12.99			
68	2.356	60,984	25,885			13,679	5,806	12.98			
69	3.737	103,163	27,606	11,056	2,959	16,108	4,310	12.47			
71	2.646	62,980	23,802	115	43	24,889	9,406	13.03			
73	.495	10,241	20,689			4,800	9,697	12.44			
75	15.612	458,808	29,388	4,933	316	116,308	7,450	13.23			
76	4.535	106,375	23,456	700	154	33,655	7,421	13.16			
79	12.506	417,765	33,405	5,514	441	82,896	6,628	12.89			
81	19.048	757,010	39,742	5,460	287	116,764	6,130	12.72			
86	70.064	1,566,542	22,359	17,096	244	456,221	6,511	13.33			
88	1.095	19,529	17,835	400	365	5,589	5,104	13.64			
89	.100	4,126	41,260			615	6,150	12.74			
97	364.748	13,162,061	36,085	199,864	548	2,016,849	5,529	14.02			
98	99.934	2,457,388	24,590	62,343	624	720,498	7,210	15.19			
99	2.870	107,696	37,525	1,250	436	14,639	5,101	12.87			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	8.810	146,526	16,632			26,506	3,009	11.07			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	4.739	80,641	17,016			15,434	3,257	10.57			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	15.824	402,560	25,440			98,300	6,212	13.18			
****	DISTRICT BEA TOTALS ****										
	681.955	22,073,641	32,368	1,482,313	2,174	3,799,240	5,571	13.48			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	1,191.711	35,001,085	29,370	1,786,908	1,499	7,329,563	6,150	13.51			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
				14,041							
*****	DISTRICT CLASSIFIED TOTALS *****										
	1,191.711	35,001,085	29,370	1,800,949	1,511	7,329,563	6,150	13.51			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.657	13,590	20,685			3,458	5,263	15.47			
51	.303	6,023	19,878					8.12			
55	.108	2,151	19,917					8.12			
75	.108	2,151	19,917					8.12			
76	.013	266	20,462					8.12			
97	.358	8,208	22,927			924	2,581	10.30			
99	.284	6,814	23,993			1,659	5,841	16.46			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.065	1,291	19,862					8.12			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.087	1,995	22,931			508	5,841	16.46			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	1.015	21,798	21,476			4,382	4,317	13.24			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	1.831	39,203	21,411			6,041	3,299	12.09			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	1.831	39,203	21,411			6,041	3,299	12.09			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.443	10,175	22,968					15.00			
97	.566	18,376	32,466			2,714	4,796	11.77			
99	.780	23,871	30,604			2,397	3,073	11.41			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.332	7,631	22,985					15.00			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	1.009	28,551	28,296			2,714	2,690	12.78			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	1.789	52,422	29,302			5,111	2,857	12.10			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	1.789	52,422	29,302			5,111	2,857	12.10			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	15.114	398,013	26,334	155,517	10,290	110,799	7,331	12.68			
21	8.625	200,895	23,292			46,148	5,350	12.38			
24	.486	10,354	21,305			2,449	5,040	11.25			
31	1.100	30,276	27,524			7,909	7,190	12.72			
38	.288	6,924	24,042			2,070	7,188	12.74			
51	1.238	29,879	24,135			6,594	5,326	12.98			
55	1.100	25,784	23,440			6,746	6,132	14.29			
79	.812	18,956	23,345			2,437	3,001	9.42			
97	15.643	449,121	28,711	4,222	270	89,216	5,703	12.92			
98	5.914	140,248	23,715			43,978	7,436	13.94			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.484	34,336	23,137			12,393	8,351	12.90			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.542	12,516	23,092			3,413	6,297	12.75			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.624	14,737	23,617			4,212	6,750	10.08			
**** DISTRICT BEA TOTALS ****											
	31.857	877,410	27,542	159,317	5,001	207,924	6,527	12.80			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	50.320	1,310,450	26,042	159,317	3,166	318,346	6,326	12.82			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				422							
***** DISTRICT CLASSIFIED TOTALS *****											
	50.320	1,310,450	26,042	159,739	3,174	318,346	6,326	12.82			

STATE OF WASHINGTON
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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	19.177	498,326	25,986	227,423	11,859	139,856	7,293	10.88			
21	12.130	275,149	22,683			80,648	6,649	11.40			
24	1.181	28,402	24,049			5,945	5,034	12.15			
26	1.657	45,891	27,695			12,480	7,532	11.59			
29	3.044	79,212	26,022			20,791	6,830	12.17			
51	1.586	34,750	21,910			14,243	8,981	12.61			
55	.589	12,804	21,739			5,495	9,330	13.14			
97	22.009	720,302	32,728	600	27	126,456	5,746	12.68			
98	6.423	154,517	24,057			45,388	7,067	11.77			
99	11.552	337,346	29,202			83,661	7,242	12.16			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	3.173	74,779	23,567			24,265	7,647	11.63			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.850	42,836	23,155			13,025	7,040	12.17			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	3.046	78,891	25,900			18,997	6,237	8.92			
**** DISTRICT BEA TOTALS ****											
	41.186	1,218,628	29,588	228,023	5,536	266,312	6,466	11.93			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	79.348	2,186,699	27,558	228,023	2,874	534,963	6,742	11.91			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	79.348	2,186,699	27,558	228,023	2,874	534,963	6,742	11.91			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	67.899	1,661,208	24,466			470,272	6,926				13.03
21	25.508	582,752	22,846			187,251	7,341				12.38
24	1.432	38,265	26,721			9,712	6,782				13.32
51	1.063	23,494	22,102			7,859	7,393				13.43
55	4.429	99,860	22,547			32,699	7,383				12.80
58	.542	12,555	23,164			4,003	7,386				13.40
97	80.882	2,693,704	33,304			413,978	5,118				14.39
98	22.701	548,823	24,176			164,167	7,232				15.26
99	43.350	1,342,796	30,976			299,873	6,917				13.91
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.401	29,577	21,111			10,225	7,298				12.94
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	148.781	4,354,912	29,271			884,249	5,943				13.87
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	247.806	7,003,457	28,262			1,589,812	6,416				13.84
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	247.806	7,003,457	28,262			1,589,812	6,416				13.84

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	74. 751	1, 839, 978	24, 615	769, 098	10, 289	513, 698	6, 872				13. 95
21	53. 408	1, 200, 746	22, 483	70, 731	1, 324	379, 380	7, 103				16. 56
31	. 300	8, 580	28, 600			1, 650	5, 499				12. 92
51	6. 749	150, 617	22, 317	13, 106	1, 942	41, 131	6, 094				14. 80
55	5. 361	124, 754	23, 271	9, 643	1, 799	41, 546	7, 750				15. 34
65	1. 418	32, 293	22, 774	1, 984	1, 399	9, 594	6, 766				13. 91
68	1. 347	28, 535	21, 184	400	297	10, 836	8, 045				21. 42
69	. 273	5, 290	19, 377	287	1, 051						11. 21
86	. 550	11, 720	21, 309	627	1, 140	1, 237	2, 248				15. 57
88	18. 095	379, 936	20, 997	3, 971	219	47, 250	2, 611				18. 69
97	90. 733	2, 755, 269	30, 367	31, 474	347	539, 280	5, 944				14. 33
98	31. 943	770, 195	24, 112	55, 161	1, 727	188, 288	5, 895				16. 39
99	36. 362	1, 106, 773	30, 438	72, 650	1, 998	267, 302	7, 351				17. 96
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	7. 730	176, 285	22, 805			65, 482	8, 471				14. 96
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	3. 362	77, 957	23, 188			28, 446	8, 461				15. 51
**** DISTRICT BEA TOTALS ****											
	165. 784	4, 603, 827	27, 770	796, 474	4, 804	1, 054, 627	6, 361				14. 17
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	321. 290	8, 414, 686	26, 190	1, 021, 958	3, 181	2, 041, 191	6, 353				15. 48
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				7, 174							
***** DISTRICT CLASSIFIED TOTALS *****											
	321. 290	8, 414, 686	26, 190	1, 029, 132	3, 203	2, 041, 191	6, 353				15. 48

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	5. 775	137, 157	23, 750	521	90	35, 362	6, 123	11. 95			
38	. 183	4, 074	22, 262			1, 495	8, 172	11. 87			
51	1. 233	27, 114	21, 990			7, 828	6, 349	12. 34			
55	1. 446	32, 243	22, 298			9, 668	6, 686	12. 44			
58	. 715	15, 222	21, 290			4, 756	6, 652	7. 14			
97	8. 963	275, 814	30, 773	3, 322	371	49, 000	5, 467	13. 87			
98	3. 112	72, 707	23, 363	482	155	13, 690	4, 399	13. 95			
99	6. 595	188, 080	28, 519	734	111	50, 951	7, 726	13. 77			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	. 416	9, 190	22, 091			2, 133	5, 126	12. 36			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	. 857	18, 477	21, 560			7, 513	8, 767	11. 54			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	. 198	4, 351	21, 975			707	3, 570	11. 81			
****	DISTRICT BEA TOTALS *****										
	14. 738	412, 971	28, 021	2, 461	167	84, 362	5, 724	13. 19			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	28. 022	752, 411	26, 851	3, 677	131	172, 751	6, 165	13. 20			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
				1, 382							
*****	DISTRICT CLASSIFIED TOTALS *****										
	28. 022	752, 411	26, 851	5, 059	181	172, 751	6, 165	13. 20			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	27.285	624,314	22,881	1,278	47	186,255	6,826	11.77			
21	12.339	265,227	21,495			93,265	7,559	11.54			
24	3.329	71,193	21,386			17,902	5,378	10.12			
51	3.172	67,038	21,134			19,103	6,022	8.09			
55	3.318	68,970	20,787			25,848	7,790	11.74			
58	.609	11,598	19,044			3,962	6,506	8.23			
97	40.700	1,231,213	30,251	2,499	61	230,860	5,672	12.87			
98	8.717	208,616	23,932	177	20	60,645	6,957	13.18			
99	19.665	603,322	30,680	1,902	97	106,271	5,404	11.63			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	8.330	172,636	20,725			55,235	6,631	11.06			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	1.836	38,698	21,077			17,328	9,438	12.53			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	1.696	34,174	20,150			8,188	4,828	11.21			
****	DISTRICT BEA TOTALS ****										
	67.985	1,855,527	27,293	530	8	417,115	6,135	12.50			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	119.134	3,151,491	26,453	530	4	744,112	6,246	12.09			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
				5,326							
*****	DISTRICT CLASSIFIED TOTALS *****										
	119.134	3,151,491	26,453	5,856	49	744,112	6,246	12.09			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	36.867	855,034	23,192	299,723	8,130	225,511	6,117	11.48			
21	7.216	159,674	22,128			46,968	6,509	11.65			
24	11.336	235,289	20,756			74,632	6,584	11.14			
31	.602	13,747	22,836			3,968	6,591	13.28			
51	5.919	122,275	20,658			39,480	6,670	11.65			
55	4.893	104,370	21,330			30,147	6,161	12.24			
65	.589	12,219	20,745			4,299	7,299	10.33			
69	8.381	243,134	29,010			50,423	6,016	11.34			
74	.090	1,911	21,233			657	7,298	12.21			
97	58.262	1,706,209	29,285			317,848	5,456	13.84			
98	15.834	356,816	22,535			100,038	6,318	14.46			
99	18.771	530,649	28,270			126,263	6,726	13.98			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	5.822	121,234	20,823			36,163	6,211	11.18			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.753	57,240	20,792			17,396	6,319	12.38			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.945	41,585	21,380			13,299	6,837	12.81			
****	DISTRICT BEA TOTALS ****										
	95.731	2,574,990	26,898	299,723	3,131	547,328	5,717	13.02			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	168.760	4,341,327	25,725	302,036	1,790	1,020,234	6,045	12.94			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	168.760	4,341,327	25,725	299,723	1,776	1,020,234	6,045	12.94			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	4. 838	115, 325	23, 837	36, 339	7, 511	38, 611	7, 981	13. 89			
21	4. 636	112, 340	24, 232			39, 882	8, 603	13. 74			
31	. 238	5, 126	21, 538			2, 172	9, 128	14. 03			
51	. 523	12, 657	24, 201			4, 203	8, 037	13. 11			
55	. 551	13, 424	24, 363			4, 739	8, 600	13. 62			
58	. 024	488	20, 333					2. 91			
62	. 154	3, 335	21, 656			1, 214	7, 886	14. 31			
74	. 004	171	42, 750			27	6, 714	12. 92			
76	. 137	3, 111	22, 708			1, 326	9, 677	13. 84			
97	9. 220	283, 628	30, 762	2, 500	271	52, 165	5, 658	13. 57			
98	2. 548	68, 955	27, 062			20, 685	8, 118	14. 27			
99	6. 846	200, 505	29, 288	595	87	39, 342	5, 747	13. 53			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	. 033	706	21, 394			148	4, 489	13. 41			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	. 168	3, 609	21, 482			1, 472	8, 762	12. 74			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	. 797	17, 086	21, 438			5, 743	7, 206	13. 80			
**** DISTRICT BEA TOTALS ****											
	14. 296	404, 079	28, 265	36, 339	2, 542	92, 948	6, 502	13. 66			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	29. 719	819, 065	27, 560	36, 339	1, 223	204, 366	6, 877	13. 66			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				3, 095							
***** DISTRICT CLASSIFIED TOTALS *****											
	29. 719	819, 065	27, 560	39, 434	1, 327	204, 366	6, 877	13. 66			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	39.167	951,883	24,303	56,767	1,449	295,583	7,547	14.89			
21	8.773	186,064	21,209			67,025	7,640	13.44			
24	4.327	89,751	20,742			35,683	8,247	13.11			
31	.636	15,095	23,734			7,801	12,266	109.68			
38	.681	16,670	24,479			6,100	8,957	16.22			
51	5.951	115,268	19,370			29,442	4,947	14.32			
55	8.181	155,577	19,017			46,749	5,714	13.97			
58	5.439	141,815	26,074			39,403	7,244	13.59			
65	1.084	23,726	21,887			9,309	8,588	11.31			
79	1.366	44,309	32,437			6,258	4,581	16.95			
88	.545	11,555	21,202			4,554	8,356	16.12			
97	42.555	1,306,477	30,701	34,496	811	246,265	5,787	17.88			
98	12.103	305,684	25,257	1,130	93	84,814	7,008	17.91			
99	15.711	453,464	28,863	1,130	72	114,013	7,257	15.02			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.853	55,987	19,624			24,735	8,670	13.56			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.930	61,480	20,983			25,143	8,581	14.52			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	5.117	108,288	21,162			45,993	8,988	16.09			
**** DISTRICT BEA TOTALS ****											
	82.358	2,273,455	27,605	91,263	1,108	549,649	6,674	16.64			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	146.519	3,817,338	26,054	93,523	638	992,998	6,777	15.94			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	146.519	3,817,338	26,054	93,523	638	992,998	6,777	15.94			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	13.983	371,257	26,551	187,325	13,397	89,488	6,400	13.39			
21	13.604	290,181	21,331			84,868	6,238	17.13			
24	1.954	43,299	22,159			10,341	5,292	11.39			
31	.450	11,220	24,933			5,080	11,289	12.91			
51	5.689	117,416	20,639			10,952	1,925	10.06			
55	3.324	69,848	21,013			15,557	4,680	11.98			
58	.023	476	20,696					12.62			
69	2.506	61,747	24,640			13,533	5,400	11.90			
74	.087	1,766	20,299					3.75			
75	1.664	36,118	21,706			7,459	4,483	12.96			
97	17.154	527,685	30,762	2,000	117	104,947	6,118	14.93			
98	6.210	145,660	23,456			43,704	7,038	14.30			
99	12.153	352,312	28,990			84,631	6,964	14.35			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.680	58,508	21,831			19,251	7,183	12.65			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.568	12,016	21,155			1,653	2,910	10.88			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.817	37,949	20,886			13,194	7,262	12.55			
**** DISTRICT BEA TOTALS ****											
	31.587	910,162	28,814	189,325	5,994	199,515	6,316	14.28			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	78.801	2,028,985	25,748	189,325	2,403	470,560	5,972	14.09			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	78.801	2,028,985	25,748	189,325	2,403	470,560	5,972	14.09			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	16.195	404,711	24,990	59,625	3,682	112,135	6,924	12.85			
21	22.113	487,799	22,059			125,812	5,690	13.01			
24	1.605	35,541	22,144			11,932	7,434	12.42			
31	2.177	51,894	23,837			16,449	7,556	13.19			
38	.636	13,044	20,509			5,915	9,300	10.48			
51	2.466	55,344	22,443			13,581	5,507	14.14			
55	1.862	40,736	21,878			11,773	6,323	13.54			
58	2.661	68,657	25,801			15,756	5,921	10.38			
79	1.454	39,629	27,255			12,106	8,326	16.41			
97	21.949	721,879	32,889			168,576	7,680	14.39			
98	4.929	118,286	23,998			35,983	7,300	13.17			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.702	15,791	22,494			507	722	12.68			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.899	19,152	21,304			2,536	2,821	10.45			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	3.373	73,763	21,869			28,853	8,554	13.28			
****	DISTRICT BEA TOTALS *****										
	40.321	1,178,484	29,228	59,625	1,479	297,160	7,370	13.80			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	78.047	2,037,520	26,106	59,625	764	530,019	6,791	13.45			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	78.047	2,037,520	26,106	59,625	764	530,019	6,791	13.45			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.120	2,307	19,225			468	3,902	15.87			
21	.187	3,493	18,679			550	2,941	16.15			
51	.413	7,621	18,453			1,308	3,167	16.18			
75	.057	1,145	20,088					16.36			
97	1.480	40,383	27,286			10,222	6,907	13.41			
98	.718	20,378	28,382			5,111	7,118	16.97			
99	.773	22,447	29,039			7,044	9,112	17.36			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.063	1,162	18,444			468	7,433	15.45			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.057	1,145	20,088					16.36			
****	DISTRICT BEA TOTALS *****										
	1.600	42,690	26,681			10,690	6,681	13.55			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	3.748	97,774	26,087			24,703	6,591	15.41			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	3.748	97,774	26,087			24,703	6,591	15.41			

STATE OF WASHINGTON
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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	11.563	322,615	27,901	99,783	8,630	60,002	5,189	12.57			
21	3.773	95,366	25,276			20,439	5,417	12.99			
24	1.847	51,040	27,634			13,347	7,226	12.80			
31	.534	15,579	29,174			6,413	12,010	15.51			
51	1.276	32,236	25,263			7,068	5,539	12.85			
55	1.298	33,347	25,691			7,351	5,663	12.84			
97	13.169	384,457	29,194			75,453	5,730	14.30			
98	2.611	71,520	27,392			17,428	6,675	14.91			
99	6.795	218,738	32,191			30,858	4,541	14.42			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	.341	8,936	26,205			2,496	7,320	12.83			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	.069	1,810	26,232			505	7,320	12.83			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	.534	15,579	29,174			6,413	12,010	15.51			
****	DISTRICT BEA TOTALS ****										
	25.266	722,651	28,602	99,783	3,949	141,869	5,615	13.65			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	42.866	1,224,898	28,575	99,783	2,328	238,361	5,561	13.73			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	42.866	1,224,898	28,575	99,783	2,328	238,361	5,561	13.73			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.000	28,522	28,522	5,084	5,084	498	498	12.62			
21	1.606	34,849	21,699			397	247	17.43			
29	.592	14,378	24,287			3,840	6,486	15.02			
51	6.327	127,451	20,144			26,622	4,208	12.96			
55	2.045	43,593	21,317			7,935	3,880	14.99			
58	2.035	42,928	21,095	7,129	3,503	8,124	3,992	13.23			
67	1.000	21,486	21,486			460	460	12.68			
68	3.038	66,162	21,778			8,657	2,849	13.66			
69	1.809	58,897	32,558			5,428	3,001	13.01			
97	13.803	412,749	29,903	7,434	539	26,427	1,915	12.93			
98	2.736	54,666	19,980			7,207	2,634	12.31			
99	4.700	121,121	25,770	1,350	287	8,795	1,871	15.17			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	14.803	441,271	29,810	4,574	309	26,925	1,819	12.91			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	40.691	1,026,802	25,234	11,703	288	104,390	2,565	13.46			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				9,294							
***** DISTRICT CLASSIFIED TOTALS *****											
	40.691	1,026,802	25,234	20,997	516	104,390	2,565	13.46			

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SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.703	34,964	20,531	7,200	4,228	9,026	5,300	9.00			
21	1.705	32,611	19,127			14,140	8,293	9.79			
51	1.390	26,572	19,117			8,467	6,091	10.20			
55	.309	5,982	19,359			1,564	5,062	10.55			
58	.131	2,528	19,298			848	6,475	10.46			
75	.158	3,054	19,329			1,242	7,860	10.54			
97	1.927	52,440	27,213			10,773	5,590	10.13			
98	1.110	24,456	22,032			10,041	9,046	12.53			
99	1.298	32,363	24,933			11,259	8,674	10.47			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.757	14,629	19,325			3,461	4,573	8.47			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.125	2,636	21,088			691	5,526	7.23			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.087	1,866	21,448			581	6,674	9.79			
****	DISTRICT BEA TOTALS ****										
	3.630	87,404	24,078	7,200	1,983	19,798	5,454	9.65			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	9.731	214,970	22,091	7,200	740	67,360	6,922	10.22			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	9.731	214,970	22,091	7,200	740	67,360	6,922	10.22			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	9.947	264,022	26,543	167,571	16,846	43,194	4,342	16.68			
21	11.842	266,349	22,492	522	44	46,936	3,963	13.81			
31	1.608	39,994	24,872	4,958	3,083	9,812	6,102	15.43			
51	5.850	127,038	21,716	371	63	21,253	3,633	15.65			
55	3.505	78,978	22,533			12,987	3,705	14.75			
65	.252	5,413	21,480			641	2,543	16.23			
75	.017	338	19,882	764	44,941	78	4,571	18.57			
79	.005	134	26,800			27	5,364	15.53			
88	2.360	39,666	16,808			7,128	3,020	12.23			
97	21.548	632,149	29,337	13,724	637	144,908	6,725	16.31			
98	8.814	165,996	18,833	231	26	36,292	4,118	17.76			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.421	9,021	21,428			2,499	5,936	15.45			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.673	15,484	23,007			1,284	1,908	26.08			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.177	29,362	24,946			5,400	4,588	14.90			
****	DISTRICT BEA TOTALS ****										
	33.103	936,165	28,280	166,375	5,026	197,914	5,979	16.33			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	65.748	1,620,077	24,641	166,375	2,530	323,255	4,917	15.84			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
				21,766							
*****	DISTRICT CLASSIFIED TOTALS *****										
	65.748	1,620,077	24,641	188,141	2,862	323,255	4,917	15.84			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.052	22,051	20,961			7,581	7,206				12.01
21	1.703	32,156	18,882			9,962	5,850				14.55
51	1.636	34,945	21,360			11,280	6,895				11.05
55	.498	11,044	22,177			3,102	6,230				8.33
97	1.729	56,893	32,905			11,830	6,842				10.64
98	.989	19,529	19,746			7,922	8,010				12.66
99	1.850	49,315	26,657			9,958	5,383				13.96
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.819	17,094	20,872			5,910	7,216				12.10
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.233	4,957	21,275			1,670	7,169				11.68
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	2.781	78,944	28,387			19,410	6,980				11.01
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	9.457	225,933	23,891			61,635	6,517				12.15
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	9.457	225,933	23,891			61,635	6,517				12.15

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.635	13,716	21,600			1,357	2,136				11.21
21	.264	4,966	18,811			1,061	4,018				13.50
51	.314	6,042	19,242			1,264	4,026				13.47
55	.127	2,241	17,646			507	3,996				13.60
62	.316	6,010	19,019			1,025	3,242				12.58
97	1.326	28,958	21,839			2,580	1,946				14.96
98	.554	9,757	17,612								11.91
99	.692	14,544	21,017			1,856	2,682				11.92
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	1.961	42,674	21,761			3,937	2,008				13.79
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	4.228	86,234	20,396			9,650	2,282				13.05
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	4.228	86,234	20,396			9,650	2,282				13.05

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN	---MIX FACTOR---		DERIVED
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		AVGRATE	LEAP 1S	
21	. 200	4, 376	21, 880			1, 439	7, 196	21. 53			
51	. 354	7, 512	21, 220			2, 810	7, 937	26. 63			
55	. 133	2, 817	21, 180			1, 056	7, 937	26. 63			
97	1. 090	26, 203	24, 039			2, 822	2, 589	13. 26			
98	. 267	6, 237	23, 360			1, 528	5, 724	18. 45			
99	. 785	17, 212	21, 926			2, 714	3, 457	16. 11			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****											
**** DISTRICT BEA TOTALS ****											
	1. 090	26, 203	24, 039			2, 822	2, 589	13. 26			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	2. 829	64, 357	22, 749			12, 369	4, 372	15. 92			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	2. 829	64, 357	22, 749			12, 369	4, 372	15. 92			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.308	33,830	25,864	7,291	5,574	7,218	5,518	10.92			
21	2.330	47,575	20,418			16,923	7,263	13.11			
51	.566	11,233	19,846			4,151	7,334	12.64			
55	.218	4,321	19,821			1,601	7,343	12.43			
68	.457	10,417	22,794			3,190	6,979	12.89			
97	4.625	133,739	28,917			23,755	5,136	11.77			
98	1.837	39,156	21,315			11,495	6,257	13.55			
99	2.810	73,308	26,088			18,053	6,425	10.87			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	5.933	167,569	28,244	7,291	1,229	30,973	5,220	11.60			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	14.151	353,579	24,986	7,291	515	86,384	6,104	11.92			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	14.151	353,579	24,986	7,291	515	86,384	6,104	11.92			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	4.428	104,405	23,578	11,074	2,501	22,392	5,057				13.41
21	4.750	99,317	20,909			19,500	4,105				14.94
24	.519	11,167	21,516			2,710	5,222				13.07
31	.091	1,824	20,044			503	5,527				10.57
51	3.596	74,830	20,809			11,658	3,242				12.50
55	.173	3,650	21,098			87	503				13.00
67	.087	1,728	19,862			47	545				15.89
68	.433	8,640	19,954			236	545				15.89
79	.577	24,000	41,594			283	490				12.15
97	5.543	154,998	27,963			27,891	5,032				13.70
98	3.071	68,321	22,247			17,972	5,852				14.00
99	4.373	121,137	27,701			16,192	3,703				11.54
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.260	5,476	21,062			1,358	5,222				13.56
**** DISTRICT BEA TOTALS ****											
	10.062	261,227	25,962	11,074	1,101	50,786	5,047				13.56
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	27.641	674,017	24,385	11,899	430	119,471	4,322				13.19
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	27.641	674,017	24,385	11,074	401	119,471	4,322				13.19

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.831	61,349	21,670	6,110	2,158	18,266	6,452	11.78			
21	.912	15,815	17,341			3,087	3,384	10.21			
51	.232	4,576	19,724			1,713	7,382	12.98			
55	.408	7,074	17,338			1,248	3,058	9.08			
75	.378	7,593	20,087			2,414	6,385	12.82			
79	1.002	35,800	35,729					6.72			
97	3.643	97,741	26,830			18,619	5,111	13.70			
98	1.271	24,294	19,114			5,118	4,027	16.86			
99	2.947	74,572	25,304			1,830	621	13.02			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	.965	18,133	18,791			5,443	5,640	11.06			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	.098	1,903	19,418			724	7,385	11.58			
****	DISTRICT BEA TOTALS ****										
	6.474	159,090	24,574	6,110	944	36,885	5,697	12.94			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	13.624	328,814	24,135	6,110	448	52,293	3,838	12.11			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	13.624	328,814	24,135	6,110	448	52,293	3,838	12.11			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	7.597	186,871	24,598	38,689	5,093	51,085	6,724	11.98			
21	5.827	131,557	22,577			32,501	5,578	12.31			
24	.614	13,124	21,375			2,666	4,341	12.68			
31	.572	12,812	22,399			3,105	5,428	12.69			
38	.378	8,586	22,714			3,180	8,414	12.41			
51	2.545	58,053	22,811			17,264	6,783	12.79			
55	2.409	53,004	22,002			15,469	6,421	12.92			
58	.545	17,010	31,211			4,285	7,862	11.47			
97	8.163	247,158	30,278			42,659	5,226	14.04			
98	3.097	72,868	23,529			20,530	6,629	13.37			
99	6.830	210,510	30,821			42,505	6,223	10.95			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.455	10,499	23,075			4,016	8,826	12.68			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.871	19,091	21,918			4,929	5,659	10.17			
****	DISTRICT BEA TOTALS *****										
	16.332	446,841	27,360	38,689	2,369	96,849	5,930	13.09			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	38.577	1,011,553	26,222	38,689	1,003	235,249	6,098	12.44			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	38.577	1,011,553	26,222	38,689	1,003	235,249	6,098	12.44			

STATE OF WASHINGTON
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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	42.794	1,130,860	26,426	11,373	266	288,204	6,735	12.88			
21	33.294	737,249	22,144	825	25	221,241	6,645	13.79			
31	1.348	32,207	23,892			6,568	4,873	12.87			
51	5.282	115,540	21,874			24,315	4,603	12.69			
55	3.832	87,905	22,940			25,437	6,638	13.60			
65	.989	21,168	21,403			3,033	3,067	13.21			
68	.965	33,205	34,409	1,000	1,036	5,005	5,187	11.89			
74	.535	11,787	22,032			5,194	9,709	13.56			
79	.781	46,610	59,680			9,522	12,192	15.66			
86	3.215	51,631	16,059			18,276	5,685	12.68			
97	39.022	1,223,752	31,361	3,875	99	250,946	6,431	15.84			
98	14.675	359,611	24,505			73,720	5,024	16.63			
99	27.334	865,044	31,647			198,910	7,277	15.69			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	3.195	68,263	21,366			20,788	6,506	10.64			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	3.462	75,878	21,917			25,691	7,421	13.63			
**** DISTRICT BEA TOTALS ****											
	83.164	2,386,819	28,700	15,248	183	545,719	6,562	14.35			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	174.066	4,716,569	27,096	17,073	98	1,130,373	6,494	14.60			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	174.066	4,716,569	27,096	17,073	98	1,130,373	6,494	14.60			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	112.326	3,037,532	27,042			641,672	5,713				12.29
21	62.077	1,580,141	25,455			434,739	7,003				11.98
24	24.368	565,049	23,188			162,073	6,651				11.09
31	3.064	85,335	27,851			23,189	7,568				13.27
51	12.156	281,452	23,153			97,849	8,049				12.19
55	10.266	241,016	23,477			88,086	8,580				12.50
58	.315	7,198	22,851								8.78
65	.568	13,242	23,313			4,140	7,289				13.43
68	1.246	35,019	28,105			9,625	7,725				13.28
74	.502	14,080	28,048			3,081	6,138				12.63
79	3.368	77,052	22,878			21,531	6,393				10.91
88	1.353	34,689	25,639			9,488	7,013				8.68
97	136.229	4,398,653	32,289			708,719	5,202				13.77
98	38.049	870,178	22,870			265,682	6,983				15.61
99	49.089	1,497,413	30,504			317,353	6,465				15.02
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	10.343	223,272	21,587			60,557	5,855				10.50
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	4.230	91,477	21,626			25,251	5,970				10.63
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	10.044	237,195	23,616			64,473	6,419				12.42
****	DISTRICT BEA TOTALS *****										
	251.619	7,521,520	29,892			1,373,580	5,459				13.16
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	454.976	12,738,049	27,997			2,787,228	6,126				13.25
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	454.976	12,738,049	27,997			2,787,228	6,126				13.25

STATE OF WASHINGTON
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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	57.159	1,502,928	26,294	304,224	5,322	339,083	5,932				13.19
21	28.597	688,277	24,068			157,509	5,508				12.73
24	.551	12,835	23,294			3,367	6,111				13.97
31	1.294	32,033	24,755			9,187	7,100				13.89
45	12.543	378,992	30,215			68,343	5,449				14.29
51	3.580	82,979	23,178			22,113	6,177				13.64
55	3.957	93,292	23,576			23,396	5,913				13.45
56	2.681	64,528	24,069			9,178	3,423				13.93
58	1.434	34,758	24,238			3,477	2,425				10.58
65	.551	12,835	23,294			1,080	1,960				13.97
75	.329	7,658	23,277	900	2,736	2,532	7,697				13.97
88	.999	28,164	28,192			7,226	7,233				13.75
97	57.500	1,893,428	32,929			271,769	4,726				16.08
98	14.505	377,089	25,997			89,345	6,160				17.45
99	28.887	873,925	30,253			177,315	6,138				17.15
CP	2.000	108,660	54,330			10,074	5,037				14.77
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	5.047	116,277	23,039			28,640	5,675				12.88
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.133	49,459	23,188			11,659	5,466				12.23
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.423	33,157	23,301			13,110	9,213				13.97
****	DISTRICT BEA TOTALS ****										
	128.496	3,807,381	29,630	304,224	2,368	688,382	5,357				14.74
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	216.567	6,192,381	28,593	305,124	1,409	1,194,993	5,518				14.95
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	216.567	6,192,381	28,593	305,124	1,409	1,194,993	5,518				14.95

STATE OF WASHINGTON
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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	85.006	2,108,882	24,809	46,000	541	536,100	6,307				12.83
21	44.092	989,200	22,435	6,000	136	268,178	6,082				13.48
24	5.819	138,844	23,860	200	34	25,887	4,449				14.97
31	.944	23,112	24,483			6,199	6,566				13.34
38	.752	16,407	21,818	200	266	6,264	8,330				14.33
51	6.103	133,145	21,816	800	131	32,856	5,384				14.09
55	9.228	196,239	21,266	1,000	108	73,128	7,925				13.61
58	.346	10,685	30,882			1,888	5,456				11.22
65	3.181	72,191	22,694	200	63	22,636	7,116				13.43
69	1.568	63,350	40,402			4,200	2,679				12.87
79	5.106	193,653	37,927			27,719	5,429				13.09
97	84.157	2,574,654	30,593	325	4	411,704	4,892				17.08
98	27.570	608,529	22,072			144,927	5,257				18.48
99	38.063	1,102,659	28,969			210,216	5,523				16.25
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	12.199	254,540	20,866			79,319	6,502				11.71
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	13.094	272,489	20,810			85,573	6,535				12.88
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	10.616	221,333	20,849			54,463	5,130				13.75
****	DISTRICT BEA TOTALS *****										
	170.107	4,706,648	27,669	46,325	272	954,003	5,608				15.06
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	311.935	8,231,550	26,389	54,725	175	1,771,901	5,680				15.15
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	311.935	8,231,550	26,389	54,725	175	1,771,901	5,680				15.15

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	6. 701	194, 873	29, 081			105, 165	15, 694	14. 66			
21	8. 093	178, 939	22, 110			46, 202	5, 709	12. 41			
31	. 406	9, 297	22, 899			1, 276	3, 143	10. 75			
51	2. 023	38, 697	19, 129			14, 417	7, 127	12. 34			
55	1. 842	36, 936	20, 052			10, 981	5, 961	12. 34			
75	. 292	6, 366	21, 801			1, 758	6, 020	13. 11			
97	9. 804	256, 473	26, 160			49, 816	5, 081	15. 23			
98	3. 600	85, 038	23, 622			18, 356	5, 099	15. 74			
99	5. 636	153, 177	27, 178			20, 147	3, 575	14. 40			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	. 811	16, 662	20, 545			3, 649	4, 500	13. 14			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	. 471	10, 402	22, 085			3, 043	6, 462	13. 41			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSI STANTS *****										
	. 216	4, 701	21, 764					8. 45			
****	DISTRICT BEA TOTALS ****										
	16. 911	460, 643	27, 239			156, 258	9, 240	14. 76			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	38. 397	959, 796	24, 997			268, 118	6, 983	14. 39			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DI STRICT CLASSIFIED TOTALS *****										
	38. 397	959, 796	24, 997			268, 118	6, 983	14. 39			

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SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	4. 210	100, 209	23, 803	15, 509	3, 684	25, 412	6, 036	12. 46			
21	2. 073	42, 185	20, 350			11, 306	5, 454	10. 76			
51	. 549	11, 748	21, 399			3, 011	5, 484	12. 64			
55	. 551	11, 787	21, 392			3, 028	5, 495	12. 63			
58	. 047	865	18, 404			91	1, 929	9. 69			
97	7. 896	244, 884	31, 014			44, 801	5, 674	14. 81			
98	. 623	15, 745	25, 273			4, 396	7, 056	23. 33			
99	7. 201	210, 938	29, 293			46, 437	6, 449	13. 22			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	. 574	11, 677	20, 343			3, 431	5, 977	10. 31			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	. 688	14, 575	21, 185			6, 638	9, 649	11. 95			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	12. 106	345, 093	28, 506	15, 509	1, 281	70, 213	5, 800	14. 11			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	23. 150	638, 361	27, 575	15, 509	670	138, 482	5, 982	13. 68			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	23. 150	638, 361	27, 575	15, 509	670	138, 482	5, 982	13. 68			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	15.844	383,929	24,232	24,438	1,542	112,006	7,069				12.24
21	23.478	485,944	20,698			116,429	4,959				12.16
51	3.459	71,206	20,586			18,878	5,458				11.88
53	.542	11,295	20,839			1,209	2,231				12.81
55	3.983	83,199	20,889			22,483	5,645				13.05
56	6.674	161,297	24,168			52,338	7,842				11.24
57	.673	14,031	20,848			4,665	6,932				9.74
65	.656	13,225	20,160			2,496	3,804				14.61
97	6.000	225,543	37,591	2,500	417	28,860	4,810				12.47
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.793	57,184	20,474			14,177	5,076				11.33
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.504	10,672	21,175			2,887	5,728				16.11
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.904	43,061	22,616			16,112	8,462				11.85
**** DISTRICT BEA TOTALS ****											
	21.844	609,472	27,901	26,938	1,233	140,866	6,449				12.33
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	61.309	1,449,669	23,645	26,938	439	359,364	5,862				12.15
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	61.309	1,449,669	23,645	26,938	439	359,364	5,862				12.15

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	12.601	282,386	22,410	51,926	4,121	86,048	6,829	13.44			
21	5.480	111,054	20,265			39,470	7,203	13.37			
24	2.056	43,357	21,088			9,644	4,691	14.81			
31	.777	15,536	19,995			6,853	8,820	13.67			
51	2.375	47,667	20,070			14,914	6,280	13.68			
55	1.690	33,816	20,009			7,390	4,373	13.39			
65	.314	6,286	20,019			2,625	8,360	12.81			
97	12.206	354,197	29,018			62,005	5,080	15.61			
98	4.857	108,445	22,328			32,541	6,700	16.15			
99	.753	13,560	18,008			4,194	5,570	13.37			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.958	19,211	20,053			4,091	4,270	14.21			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.822	16,450	20,012			1,367	1,663	10.85			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.970	39,843	20,225			15,219	7,725	13.66			
****	DISTRICT BEA TOTALS ****										
	25.584	652,119	25,489	51,926	2,030	154,906	6,055	14.59			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	43.109	1,016,304	23,575	51,926	1,205	265,685	6,163	14.47			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	43.109	1,016,304	23,575	51,926	1,205	265,685	6,163	14.47			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	5.545	138,020	24,891	55,990	10,097	24,351	4,392	11.70			
51	.770	15,033	19,523			2,023	2,627	13.38			
53	.616	13,079	21,232			3,006	4,880	14.22			
55	.939	20,123	21,430			2,517	2,681	14.22			
75	.327	6,748	20,636			1,007	3,080	13.39			
79	.616	14,514	23,562			704	1,143	8.89			
97	6.201	161,952	26,117	900	145	30,822	4,970	15.98			
98	.983	19,804	20,146			5,535	5,631	12.74			
99	3.967	116,023	29,247			7,112	1,793	17.02			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.876	18,130	20,696			3,706	4,231	13.38			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.356	7,376	20,719			1,697	4,766	13.34			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	11.746	299,972	25,538	56,890	4,843	55,173	4,697	13.84			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	19.964	505,296	25,310	56,890	2,850	77,077	3,861	14.43			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	19.964	505,296	25,310	56,890	2,850	77,077	3,861	14.43			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.427	8,626	20,201								18.51
97	1.108	24,439	22,057			3,063	2,765				19.70
98	.545	9,287	17,040			4,685	8,596				23.08
99	1.531	36,525	23,857			2,042	1,334				17.78
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.427	8,626	20,201								18.51
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	1.535	33,065	21,541			3,063	1,996				19.42
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	3.611	78,877	21,844			9,791	2,711				18.99
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	3.611	78,877	21,844			9,791	2,711				18.99

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	57.860	1,562,340	27,002	454,593	7,857	374,478	6,472	13.03			
21	24.769	584,593	23,602	2,730	110	168,000	6,783	12.77			
24	4.611	105,039	22,780			30,242	6,559	13.58			
31	1.039	26,408	25,417	4,500	4,331	9,242	8,895	13.12			
51	12.327	286,933	23,277			89,547	7,264	12.97			
53	1.789	40,664	22,730			9,352	5,227	10.51			
55	6.028	138,958	23,052			38,681	6,417	12.96			
61	7.947	203,372	25,591			59,177	7,446	13.27			
62	.233	5,386	23,116			1,778	7,631	12.66			
64	2.584	72,656	28,118			16,512	6,390	12.35			
65	3.390	76,903	22,685			20,642	6,089	14.22			
71	.727	27,745	38,164			4,606	6,336	12.86			
75	4.271	132,676	31,064			25,861	6,055	12.07			
79	7.592	233,932	30,813			46,473	6,121	12.52			
89	.625	15,587	24,939			3,718	5,948	16.31			
97	55.675	1,786,705	32,092	25,500	458	300,161	5,391	15.41			
98	18.888	463,535	24,541			124,396	6,586	16.81			
99	13.774	418,779	30,404			82,090	5,960	12.56			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	6.552	150,228	22,929			39,314	6,000	13.46			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.221	52,476	23,627			15,889	7,154	12.83			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	6.081	142,264	23,395			45,386	7,464	13.08			
****	DISTRICT BEA TOTALS *****										
	114.574	3,375,453	29,461	484,593	4,230	683,881	5,969	14.29			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	224.129	6,182,211	27,583	487,323	2,174	1,404,956	6,269	13.89			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	224.129	6,182,211	27,583	487,323	2,174	1,404,956	6,269	13.89			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	3.867	96,677	25,001	21,690	5,609	23,880	6,175	11.96			
21	4.775	106,392	22,281			31,016	6,496	12.70			
24	.540	11,955	22,139			3,573	6,617	15.67			
51	2.608	59,437	22,790			16,906	6,482	11.90			
53	1.089	24,872	22,839			6,604	6,064	12.14			
55	2.294	52,310	22,803			15,180	6,617	11.96			
65	1.393	31,120	22,340			9,217	6,617	11.77			
97	9.356	285,820	30,549	1,590	170	45,041	4,814	14.61			
98	3.532	78,502	22,226			22,973	6,504	20.52			
99	3.242	97,766	30,156			20,537	6,335	14.73			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.629	13,640	21,685			3,811	6,058	12.52			
**** DISTRICT BEA TOTALS ****											
	13.223	382,497	28,927	23,280	1,761	68,921	5,212	13.94			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	32.696	844,851	25,840	23,280	712	194,928	5,962	14.01			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	32.696	844,851	25,840	23,280	712	194,928	5,962	14.01			

STATE OF WASHINGTON
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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.957	71,849	24,298	9,906	3,350	17,535	5,930	11.97			
21	2.291	42,673	18,626			16,532	7,216	13.14			
51	2.115	39,499	18,676			15,396	7,280	12.19			
53	.137	3,193	23,307			932	6,805	11.68			
55	1.090	20,237	18,566			7,941	7,285	12.24			
58	.350	6,865	19,614			2,520	7,200	12.11			
65	.137	3,193	23,307			932	6,805	11.68			
79	.050	1,555	31,100			291	5,815	11.13			
97	4.982	117,794	23,644	307	62	25,447	5,108	18.01			
98	1.668	37,423	22,436			10,862	6,512	14.88			
99	1.636	41,846	25,578	12,075	7,381	5,806	3,549	18.22			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.879	20,598	23,433			5,880	6,689	11.66			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.087	1,638	18,828			642	7,375	12.17			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	7.939	189,643	23,888	9,906	1,248	42,982	5,414	15.80			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	17.413	386,127	22,175	21,981	1,262	104,195	5,984	15.02			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
				307							
*****	DISTRICT CLASSIFIED TOTALS *****										
	17.413	386,127	22,175	22,288	1,280	104,195	5,984	15.02			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	7.158	163,766	22,879			39,989	5,587	12.86			
21	4.382	93,169	21,262			32,180	7,344	11.03			
51	.636	13,973	21,970			5,870	9,229	12.68			
53	.636	14,940	23,491			6,617	10,404	14.64			
55	1.386	30,294	21,857			7,146	5,156	14.35			
58	1.190	25,262	21,229			2,688	2,259	7.12			
65	.818	18,067	22,087			6,244	7,634	20.16			
75	.704	33,778	47,980	923	1,311	4,721	6,706	12.80			
97	9.853	284,505	28,875			56,043	5,688	16.94			
98	3.357	77,515	23,091			25,749	7,670	20.40			
99	4.885	129,775	26,566			30,564	6,257	14.76			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.391	52,308	21,877			9,189	3,843	13.44			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.129	3,007	23,310			264	2,044	13.54			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.544	33,248	21,534			8,436	5,463	14.04			
****	DISTRICT BEA TOTALS *****										
	17.011	448,271	26,352			96,032	5,645	15.46			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	35.005	885,044	25,283	923	26	217,811	6,222	14.80			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	35.005	885,044	25,283	923	26	217,811	6,222	14.80			

STATE OF WASHINGTON
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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000- 01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2. 737	69, 467	25, 381	38, 099	13, 920	20, 348	7, 434	13. 11			
21	1. 958	42, 486	21, 699			13, 051	6, 666	13. 19			
51	. 354	8, 957	25, 302			2, 713	7, 664	13. 06			
55	. 354	8, 957	25, 302			2, 713	7, 664	13. 06			
97	5. 935	160, 362	27, 020	2, 649	446	32, 224	5, 430	15. 99			
98	1. 752	39, 112	22, 324			9, 441	5, 389	16. 30			
99	1. 481	45, 622	30, 805			2, 424	1, 637	13. 72			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	. 174	3, 692	21, 218			1, 357	7, 796	12. 92			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	. 348	8, 811	25, 319			2, 713	7, 796	12. 95			
**** DISTRICT BEA TOTALS ****											
	8. 672	229, 829	26, 502	40, 748	4, 699	52, 572	6, 062	15. 09			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	14. 571	374, 963	25, 734	40, 748	2, 797	82, 914	5, 690	14. 71			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	14. 571	374, 963	25, 734	40, 748	2, 797	82, 914	5, 690	14. 71			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.082	55,930	26,864	11,167	5,364	17,171	8,248	14.08			
21	1.347	27,135	20,145			9,643	7,159	21.11			
51	.088	1,667	18,943			630	7,159	13.88			
53	.245	5,757	23,498			1,663	6,789	13.67			
55	.070	1,556	22,229			619	8,838	16.64			
62	.656	14,196	21,640			4,696	7,159	13.81			
65	.675	15,103	22,375			4,814	7,132	14.11			
97	4.000	133,624	33,406			23,047	5,762	16.61			
98	1.940	48,195	24,843			10,944	5,641	17.99			
99	3.915	105,794	27,023			24,296	6,206	16.76			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.333	6,947	20,862			2,708	8,132	15.59			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	6.082	189,554	31,166	11,167	1,836	40,218	6,613	15.86			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	15.018	408,957	27,231	11,167	744	97,523	6,494	16.53			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	15.018	408,957	27,231	11,167	744	97,523	6,494	16.53			

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	92.371	2,459,968	26,631	533,423	5,775	545,965	5,911	12.78			
21	49.425	1,156,920	23,408	386	8	328,205	6,640	12.68			
24	6.595	152,310	23,095			36,481	5,532	12.62			
31	1.407	35,603	25,304			5,886	4,183	12.02			
38	1.369	32,229	23,542			7,535	5,504	11.82			
51	4.847	113,060	23,326			35,830	7,392	12.04			
55	2.877	69,768	24,250	153	53	22,076	7,673	12.92			
58	1.790	72,877	40,713			13,278	7,418	12.49			
65	6.875	162,185	23,591			47,217	6,868	13.03			
68	.667	25,060	37,571	406	609	4,948	7,418	12.77			
74	.175	4,709	26,909			1,198	6,845	13.13			
75	1.034	64,349	62,233	228	221	7,664	7,412	12.54			
79	1.521	59,488	39,111			9,782	6,431	11.96			
97	113.979	3,625,509	31,809	3,076	27	610,232	5,354	14.07			
98	33.527	766,580	22,865	77	2	185,109	5,521	13.72			
99	34.637	1,082,417	31,250	730	21	205,628	5,937	12.77			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	11.272	259,573	23,028			64,098	5,686	11.48			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	3.843	88,139	22,935			24,055	6,260	11.95			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	8.477	202,256	23,859			57,453	6,778	12.25			
****	DISTRICT BEA TOTALS *****										
	207.757	6,121,080	29,463	530,778	2,555	1,162,083	5,593	13.53			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	353.096	9,883,032	27,990	530,778	1,503	2,067,034	5,854	13.28			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
				7,701							
*****	DISTRICT CLASSIFIED TOTALS *****										
	353.096	9,883,032	27,990	538,479	1,525	2,067,034	5,854	13.28			

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	46.950	1,059,873	22,575	230,607	4,912	346,113	7,372				13.46
21	29.308	627,719	21,418			231,078	7,884				13.35
24	1.408	29,546	20,984			5,901	4,191				10.67
31	.101	2,149	21,277			580	5,746				13.55
38	1.098	23,202	21,131			7,975	7,263				13.62
53	.810	16,537	20,416			5,585	6,896				13.67
58	.172	7,233	42,052			1,426	8,291				12.96
65	1.635	34,111	20,863			11,218	6,861				13.61
68	1.695	51,354	30,297	918	542	13,741	8,107				13.22
75	2.829	60,967	21,551			17,276	6,107				12.54
79	1.147	44,225	38,557			12,909	11,254				12.62
97	41.258	1,307,715	31,696			218,614	5,299				14.21
98	14.364	287,483	20,014			109,813	7,645				15.39
99	21.566	655,740	30,406			144,508	6,701				14.68
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	6.345	133,294	21,008			48,476	7,640				13.37
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	3.041	63,269	20,805			21,521	7,077				14.12
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.177	44,729	20,546			17,048	7,831				12.30
**** DISTRICT BEA TOTALS ****											
	88.309	2,369,737	26,835	230,607	2,611	565,307	6,401				13.87
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	164.341	4,207,854	25,604	231,525	1,409	1,126,735	6,856				13.96
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	164.341	4,207,854	25,604	231,525	1,409	1,126,735	6,856				13.96

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	17.709	452,358	25,544			116,996	6,607				15.05
21	8.982	228,648	25,456			63,175	7,033				15.26
24	.663	17,445	26,312			5,111	7,709				16.06
55	2.910	63,961	21,980			18,362	6,310				16.21
58	.715	17,365	24,287			5,111	7,148				8.55
65	1.652	34,155	20,675			7,664	4,639				13.71
69	.583	12,217	20,955			5,111	8,767				16.27
97	22.118	739,630	33,440			120,493	5,448				16.68
98	6.373	168,751	26,479			40,061	6,286				14.86
99	9.003	297,544	33,049			61,196	6,797				16.95
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.761	18,503	24,314			4,814	6,326				16.40
**** DISTRICT BEA TOTALS ****											
	39.827	1,191,988	29,929			237,489	5,963				16.06
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	70.708	2,032,074	28,739			443,279	6,269				15.90
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	70.708	2,032,074	28,739			443,279	6,269				15.90

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	26.130	648,184	24,806	195,690	7,489	187,457	7,174	12.63			
21	12.146	284,324	23,409	128	11	73,474	6,049	13.26			
24	2.612	57,742	22,106	76	29	13,501	5,169	12.72			
31	.940	21,017	22,359	107	114	5,582	5,938	13.39			
51	4.674	103,745	22,196			30,535	6,533	12.78			
53	.841	19,743	23,476	12,365	14,703	4,445	5,285	12.22			
55	2.769	61,234	22,114	175	63	14,013	5,061	12.81			
58	1.824	52,640	28,860			11,558	6,337	12.43			
65	2.321	52,309	22,537	2,252	970	25,377	10,934	12.26			
71	.158	3,675	23,259			1,157	7,325	13.46			
74	.291	6,432	22,103	5,254	18,055	737	2,533	13.45			
79	.124	4,423	35,669			788	6,357	8.18			
97	18.364	516,275	28,113	4,561	248	90,411	4,923	15.06			
98	8.240	199,479	24,209			53,413	6,482	14.98			
99	10.993	340,381	30,963	9,636	877	72,855	6,627	13.43			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.052	45,397	22,123			17,146	8,356	12.50			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.612	13,501	22,060			3,492	5,706	12.99			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.232	49,096	21,996			13,498	6,047	14.10			
**** DISTRICT BEA TOTALS ****											
	45.434	1,185,476	26,092	199,007	4,380	283,450	6,239	13.66			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	92.427	2,371,603	25,659	224,164	2,425	585,306	6,333	13.52			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				6,080							
***** DISTRICT CLASSIFIED TOTALS *****											
	92.427	2,371,603	25,659	230,244	2,491	585,306	6,333	13.52			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	12.722	323,424	25,422			65,516	5,150				12.32
21	9.243	204,345	22,108			63,255	6,844				12.65
38	.435	11,306	25,991			2,516	5,784				12.66
55	1.976	41,593	21,049			10,191	5,158				17.07
58	.690	22,917	33,213			5,730	8,304				12.61
65	1.390	29,687	21,358			6,728	4,841				13.58
69	.398	8,497	21,349			3,322	8,347				13.18
79	.390	17,020	43,641			3,744	9,600				12.05
97	13.324	398,841	29,934			67,376	5,057				14.90
98	4.725	109,443	23,163			19,756	4,181				13.78
99	7.270	213,491	29,366			38,242	5,260				12.90
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.571	11,891	20,825			3,089	5,410				13.30
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.193	4,024	20,850			1,406	7,284				13.39
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.483	10,040	20,787			3,522	7,292				13.27
****	DISTRICT BEA TOTALS *****										
	26.046	722,265	27,730			132,892	5,102				13.69
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	52.563	1,380,564	26,265			286,377	5,448				13.43
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	52.563	1,380,564	26,265			286,377	5,448				13.43

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---M X FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	13.220	322,558	24,399	98,333	7,438	75,066	5,678				12.74
21	10.812	265,364	24,543			59,468	5,500				12.07
31	.864	20,865	24,149			5,034	5,826				11.60
51	2.978	66,713	22,402	178	60	14,223	4,776				11.30
53	.707	17,049	24,115			4,537	6,417				11.68
55	1.197	27,177	22,704			6,534	5,459				12.27
58	2.434	64,924	26,674			12,844	5,277				11.14
65	.395	9,504	24,061			2,455	6,215				12.10
68	.293	7,338	25,044			386	1,317				8.49
69	2.126	76,685	36,070			13,994	6,582				11.98
86	1.214	42,186	34,750			9,085	7,484				11.61
97	19.982	636,844	31,871			115,358	5,773				13.35
98	7.581	180,267	23,779	1,500	198	50,342	6,641				14.26
99	9.485	283,545	29,894			61,792	6,515				13.01
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.760	39,685	22,548			8,318	4,726				12.11
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.586	13,228	22,573			3,953	6,746				12.73
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.195	4,409	22,610			1,388	7,117				13.53
**** DISTRICT BEA TOTALS ****											
	34.066	980,267	28,776	98,333	2,887	195,458	5,738				13.11
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	73.288	2,021,019	27,576	103,611	1,414	431,119	5,883				12.81
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	73.288	2,021,019	27,576	100,011	1,365	431,119	5,883				12.81

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	21.313	548,887	25,754	128,747	6,041	124,217	5,828	11.64			
21	9.663	224,972	23,282			49,205	5,092	11.45			
24	2.839	64,674	22,781			21,032	7,408	11.87			
31	.143	3,231	22,594			258	1,806	11.44			
38	.290	6,560	22,621			524	1,806	11.44			
51	1.874	42,606	22,735			9,021	4,814	13.20			
55	.645	14,788	22,927			2,334	3,619	12.98			
58	.969	29,507	30,451			6,221	6,420	11.26			
65	.627	14,102	22,491			2,695	4,299	12.31			
68	.950	21,180	22,295			3,583	3,771	8.26			
97	25.910	819,867	31,643	2,515	97	144,994	5,596	13.77			
98	9.450	224,142	23,719	810	86	57,701	6,106	12.10			
99	17.802	522,216	29,335			98,198	5,516	13.43			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.466	55,815	22,634			15,158	6,147	11.63			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.224	27,678	22,613			7,342	5,999	11.76			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.021	46,137	22,829			13,372	6,616	9.57			
**** DISTRICT BEA TOTALS ****											
	47.366	1,371,985	28,966	131,262	2,771	269,470	5,689	12.86			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	92.475	2,536,732	27,432	132,072	1,428	519,982	5,623	12.68			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	92.475	2,536,732	27,432	132,072	1,428	519,982	5,623	12.68			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.592	37,350	23,461			4,262	2,677				13.62
21	.346	6,422	18,561								14.44
51	.130	2,408	18,523								14.44
55	.043	803	18,674								14.44
97	2.574	83,730	32,529			13,311	5,171				14.38
98	1.255	26,941	21,467			7,321	5,833				13.23
99	3.576	103,626	28,978			12,008	3,358				13.61
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.389	7,225	18,573			1,988	5,111				14.36
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	4.166	121,080	29,064			17,573	4,218				14.13
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	9.516	261,280	27,457			36,902	3,878				13.84
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	9.516	261,280	27,457			36,902	3,878				13.84

STATE OF WASHINGTON
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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	.264	5,885	22,292	6,558	24,841	2,035	7,708	13.71			
21	.393	8,198	20,860			3,064	7,797	13.13			
51	.354	8,186	23,124			2,728	7,706	12.92			
55	.088	2,050	23,295			678	7,706	12.92			
97	1.702	58,842	34,572			9,363	5,501	12.67			
98	.435	12,380	28,460			2,090	4,804	14.26			
99	.267	7,604	28,479			2,058	7,710	14.51			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.088	1,873	21,284			678	7,710	14.51			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.088	2,050	23,295			678	7,706	12.92			
**** DISTRICT BEA TOTALS ****											
	1.966	64,727	32,923	6,558	3,336	11,398	5,797	12.77			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	3.503	103,145	29,445	6,558	1,872	22,016	6,285	13.10			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	3.503	103,145	29,445	6,558	1,872	22,016	6,285	13.10			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.272	49,023	21,577	27,128	11,940	10,567	4,651	13.11			
21	.924	16,900	18,290			4,258	4,608	13.36			
51	.170	3,049	17,935			781	4,593	13.04			
88	.806	19,553	24,259			3,944	4,893	11.13			
97	3.245	109,809	33,839			15,090	4,650	13.32			
98	1.101	21,615	19,632			4,911	4,461	11.32			
99	1.604	53,974	33,650			6,945	4,330	13.08			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	5.517	158,832	28,790	27,128	4,917	25,658	4,651	13.26			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	10.122	273,923	27,062	27,128	2,680	46,496	4,594	12.89			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	10.122	273,923	27,062	27,128	2,680	46,496	4,594	12.89			

STATE OF WASHINGTON
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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	19.387	539,162	27,810	68,924	3,555	106,581	5,498	11.69			
21	10.286	261,377	25,411			66,659	6,481	11.87			
24	1.817	43,836	24,125			7,951	4,376	12.46			
31	.654	16,497	25,225			3,949	6,038	12.44			
51	1.644	40,556	24,669			12,380	7,530	12.35			
55	.519	13,100	25,241			4,318	8,320	12.71			
58	.501	17,801	35,531			3,454	6,895	11.93			
69	.346	8,006	23,139			1,427	4,124	10.07			
75	.260	5,827	22,412			2,027	7,798	8.11			
97	25.019	804,771	32,166			126,956	5,074	12.72			
98	7.022	175,617	25,010			50,935	7,254	13.11			
99	8.614	269,330	31,267			50,471	5,859	11.57			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	3.507	92,441	26,359			19,961	5,692	12.86			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.294	54,899	23,932			16,826	7,335	10.21			
****	DISTRICT BEA TOTALS *****										
	45.060	1,360,430	30,192	68,924	1,530	237,486	5,270	12.32			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	76.069	2,195,880	28,867	68,924	906	437,109	5,746	12.21			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	76.069	2,195,880	28,867	68,924	906	437,109	5,746	12.21			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	6.296	155,573	24,710	964	153	40,440	6,423	12.64			
21	2.627	57,038	21,712	1,345	512	22,594	8,601	13.54			
55	.510	11,087	21,739			4,244	8,321	11.68			
65	.123	2,670	21,707			254	2,063	13.82			
97	8.708	257,239	29,541	3,196	367	48,431	5,562	12.80			
98	3.008	62,809	20,881	215	71	16,119	5,359	15.88			
99	5.298	173,167	32,685	326	62	32,385	6,113	11.70			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.459	9,960	21,699			3,538	7,708	14.59			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.212	4,604	21,717					18.52			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.035	752	21,486			353	10,088	14.34			
**** DISTRICT BEA TOTALS ****											
	15.004	412,812	27,513			88,871	5,923	12.73			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	26.570	719,583	27,083			164,467	6,190	12.79			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				6,046							
***** DISTRICT CLASSIFIED TOTALS *****											
	26.570	719,583	27,083	6,046	228	164,467	6,190	12.79			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	3.261	81,188	24,897	6,635	2,035	16,368	5,019	15.78			
21	2.012	38,711	19,240			13,027	6,475	20.55			
51	.179	3,850	21,508			1,025	5,729	21.08			
55	.179	3,850	21,508			1,025	5,729	21.08			
62	.268	4,776	17,821			1,525	5,688	11.56			
88	.313	6,425	20,527			1,764	5,636	19.31			
89	.517	14,989	28,992			3,944	7,630	19.51			
97	4.457	131,837	29,580			23,244	5,215	17.99			
98	.222	4,463	20,104			1,251	5,636	19.31			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.089	1,925	21,629			510	5,729	21.08			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	7.718	213,025	27,601	6,635	860	39,612	5,132	17.14			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	11.408	290,089	25,429	6,635	582	63,174	5,538	17.90			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	11.408	290,089	25,429	6,635	582	63,174	5,538	17.90			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.546	36,384	23,534			5,678	3,673				12.11
21	2.123	41,440	19,520			9,160	4,315				14.42
89	.325	12,499	38,458			4,205	12,938				14.14
97	4.335	125,034	28,843			18,524	4,273				13.91
98	2.114	53,237	25,183			12,149	5,747				14.47
99	4.001	120,200	30,042			7,010	1,752				11.97
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****											
**** DISTRICT BEA TOTALS ****											
	5.881	161,418	27,447			24,202	4,115				13.48
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	14.444	388,794	26,917			56,726	3,927				13.31
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	14.444	388,794	26,917			56,726	3,927				13.31

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SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
88	.519	8,996	17,333			2,985	5,751	7.46			
97	1.538	35,509	23,088			8,792	5,716	13.49			
99	.694	21,460	30,922			2,073	2,987	11.04			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	1.538	35,509	23,088			8,792	5,716	13.49			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	2.751	65,965	23,979			13,850	5,034	11.81			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	2.751	65,965	23,979			13,850	5,034	11.81			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.506	68,733	27,427			10,627	4,240	10.67			
21	.848	22,109	26,072			6,756	7,966	10.37			
51	.109	3,708	34,018			782	7,178	12.84			
55	.246	5,194	21,114			831	3,377	10.83			
62	.218	6,240	28,624			1,290	5,917	6.74			
97	2.659	87,486	32,902			15,088	5,674	13.09			
98	1.385	28,101	20,290			8,127	5,868	10.37			
99	1.510	47,688	31,581	95	63	3,500	2,318	11.13			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.087	2,967	34,103			625	7,178	12.84			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.537	11,985	22,318			2,240	4,172	9.45			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.174	5,535	31,810			405	2,325	12.81			
****	DISTRICT BEA TOTALS ****										
	5.165	156,219	30,246			25,715	4,979	12.03			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	9.481	269,259	28,400			47,000	4,957	11.42			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
				95							
*****	DISTRICT CLASSIFIED TOTALS *****										
	9.481	269,259	28,400	95	10	47,000	4,957	11.42			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.235	55,678	24,912	24,219	10,836	10,721	4,797	12.04			
21	.514	10,094	19,638			2,405	4,679	9.18			
51	.863	17,379	20,138			1,718	1,990	12.74			
55	.738	15,020	20,352			1,641	2,224	13.02			
97	2.988	78,694	26,337			10,998	3,681	13.69			
98	.963	21,103	21,914			1,170	1,215	13.10			
99	2.575	73,215	28,433			6,564	2,549	12.02			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.109	2,151	19,734					12.15			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT BEA TOTALS ****										
	5.223	134,372	25,727	24,219	4,637	21,719	4,158	13.00			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	10.876	271,183	24,934	26,904	2,474	35,217	3,238	12.56			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	10.876	271,183	24,934	24,219	2,227	35,217	3,238	12.56			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	3.213	68,705	21,383	57,047	17,755	23,535	7,325	12.62			
21	1.125	22,254	19,781			8,013	7,123	12.75			
51	.497	9,826	19,771			3,632	7,307	12.93			
55	.039	770	19,744			281	7,195	12.60			
62	.046	912	19,826			348	7,568	13.69			
79	.479	10,224	21,344			3,853	8,044	5.13			
97	4.287	125,033	29,166			25,073	5,849	12.41			
98	1.988	47,257	23,771			14,691	7,390	13.10			
99	1.812	57,813	31,906			12,500	6,898	11.07			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.579	31,239	19,784			11,856	7,509	13.21			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	7.500	193,738	25,832	57,047	7,606	48,608	6,481	12.49			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	13.486	342,794	25,419	57,047	4,230	91,926	6,816	11.93			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	13.486	342,794	25,419	57,047	4,230	91,926	6,816	11.93			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	1.507	36,131	23,975	44,108	29,269	4,714	3,128	11.34			
21	.864	17,574	20,340			2,121	2,455	11.16			
51	.642	13,101	20,407			2,254	3,511	12.10			
55	.582	11,896	20,440			1,339	2,300	13.19			
75	.090	1,850	20,556			517	5,749	13.02			
79	.540	13,826	25,604			1,760	3,259	11.62			
97	3.754	106,458	28,359			22,079	5,881	14.43			
98	1.606	33,777	21,032			6,721	4,185	13.67			
99	3.840	115,117	29,978			8,279	2,156	10.84			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.067	1,355	20,224					21.39			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT BEA TOTALS ****											
	5.261	142,589	27,103	44,108	8,384	26,793	5,093	13.58			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	13.425	349,730	26,051	44,108	3,286	49,784	3,708	12.32			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	13.425	349,730	26,051	44,108	3,286	49,784	3,708	12.32			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	2.390	46,435	19,429	17,690	7,402	9,316	3,898	12.31			
21	1.156	18,194	15,739			5,797	5,014	12.02			
51	.281	4,384	15,601			1,368	4,870	12.40			
55	.136	2,104	15,471			647	4,758	12.82			
75	.153	2,446	15,987			534	3,488	12.93			
88	.263	4,384	16,669			2,701	10,268	15.86			
97	3.642	85,570	23,495			16,954	4,655	13.52			
98	1.496	32,725	21,875			8,551	5,716	13.60			
99	2.918	71,837	24,619			10,945	3,751	13.20			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.032	666	20,813			192	6,007	10.29			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.032	666	20,813			192	6,007	10.29			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.433	7,130	16,467					11.60			
**** DISTRICT BEA TOTALS ****											
	6.032	132,005	21,884	17,690	2,933	26,271	4,355	13.08			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	12.435	268,079	21,558	17,690	1,423	56,814	4,569	13.24			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	12.435	268,079	21,558	17,690	1,423	56,814	4,569	13.24			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	6.286	158,850	25,270	1,771	282	46,777	7,442	13.93			
21	2.240	48,002	21,429			16,505	7,368	14.28			
24	.715	15,476	21,645			5,436	7,602	14.27			
51	1.092	23,997	21,975			7,992	7,319	14.22			
53	.883	19,804	22,428			5,862	6,638	14.18			
55	1.916	41,228	21,518			14,398	7,514	14.26			
58	1.238	25,630	20,703			9,045	7,306	14.35			
65	1.241	26,510	21,362			9,383	7,561	14.28			
88	.617	12,718	20,613			1,734	2,810	14.36			
97	4.862	160,877	33,089	2,078	427	24,297	4,997	13.53			
98	2.676	61,879	23,124			17,915	6,695	14.14			
99	1.002	29,804	29,745			4,970	4,960	13.73			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.453	51,987	21,193			21,587	8,800	14.10			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.143	2,957	20,678			1,085	7,586	14.34			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.239	5,048	21,121			1,793	7,502	14.30			
****	DISTRICT BEA TOTALS *****										
	11.148	319,727	28,680	3,849	345	71,075	6,376	13.74			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	24.768	624,775	25,225	3,849	155	164,314	6,634	13.95			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	24.768	624,775	25,225	3,849	155	164,314	6,634	13.95			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	9.115	233,843	25,655	52	6	57,972	6,360	13.78			
21	4.773	119,865	25,113	77	16	30,315	6,351	16.75			
24	3.064	69,269	22,607			18,751	6,120	14.85			
31	.478	10,663	22,308			3,131	6,550	14.26			
51	.536	12,493	23,308			4,316	8,052	14.48			
53	.225	5,515	24,511			1,817	8,077	22.28			
55	1.521	34,606	22,752	77	51	10,270	6,752	12.77			
62	.576	12,083	20,977					23.26			
65	.465	9,920	21,333			4,216	9,068	132.87			
71	.100	2,721	27,210			703	7,026	13.49			
97	15.603	492,418	31,559	312	20	87,122	5,584	13.48			
98	4.206	98,493	23,417			27,433	6,522	13.77			
99	8.986	269,182	29,956			57,654	6,416	13.42			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.984	44,023	22,189			6,549	3,301	11.29			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.842	17,783	21,120			4,863	5,776	28.06			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.971	21,199	21,832			8,084	8,326	14.82			
**** DISTRICT BEA TOTALS ****											
	25.196	736,924	29,248			148,225	5,883	13.59			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	49.648	1,371,071	27,616			303,700	6,117	13.98			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				518							
***** DISTRICT CLASSIFIED TOTALS *****											
	49.648	1,371,071	27,616	518	10	303,700	6,117	13.98			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	91.340	2,387,946	26,143	493,731	5,405	622,012	6,810	13.61			
21	64.310	1,416,030	22,019			496,379	7,719	14.58			
24	21.147	450,116	21,285			145,044	6,859	14.57			
31	.935	28,001	29,948			5,111	5,466	13.48			
45	3.294	93,953	28,522			17,889	5,431	13.23			
46	.379	8,537	22,525			2,556	6,743	14.38			
51	31.325	709,007	22,634			235,520	7,519	13.63			
53	6.950	156,815	22,563			51,351	7,389	14.04			
55	16.975	386,917	22,793			124,241	7,319	13.92			
56	1.923	47,872	24,894			13,492	7,016	13.16			
58	11.231	291,713	25,974			73,194	6,517	13.11			
65	28.449	647,871	22,773			212,837	7,481	14.00			
68	.762	17,446	22,895			4,696	6,163	14.55			
69	1.026	21,859	21,305			7,461	7,271	12.25			
79	4.416	107,107	24,254			32,693	7,403	13.69			
88	1.989	41,686	20,958			15,748	7,918	14.06			
97	128.960	4,050,004	31,405			632,922	4,908	13.55			
98	52.101	1,207,917	23,184			386,932	7,427	12.96			
99	34.028	1,053,193	30,951			291,737	8,573	13.30			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	26.087	582,184	22,317			208,924	8,009	13.88			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	6.944	155,009	22,323			55,851	8,043	13.78			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****										
	.609	12,724	20,893			5,300	8,703	14.18			
****	DISTRICT BEA TOTALS ****										
	224.529	6,559,904	29,216	493,731	2,199	1,277,933	5,692	13.56			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****										
	501.540	13,123,990	26,167	493,731	984	3,371,812	6,723	13.65			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS ****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	501.540	13,123,990	26,167	493,731	984	3,371,812	6,723	13.65			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	14.485	392,631	27,106	175,388	12,108	95,009	6,559				11.67
21	2.038	49,423	24,251			15,079	7,399				12.66
24	5.029	114,253	22,719			38,676	7,691				13.98
51	3.540	80,526	22,747			30,993	8,755				13.95
53	1.844	42,403	22,995			13,403	7,269				13.08
55	3.229	73,384	22,727			28,796	8,918				13.51
65	1.514	34,384	22,711			12,697	8,386				13.65
97	23.597	699,231	29,632	3,669	155	126,327	5,354				13.24
98	6.694	173,934	25,984	4,000	598	31,916	4,768				10.23
99	10.283	299,983	29,173			73,480	7,146				12.80
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	3.102	69,295	22,339			15,347	4,947				10.08
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.617	14,198	23,011			5,821	9,434				14.01
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.604	36,236	22,591			11,423	7,122				12.56
**** DISTRICT BEA TOTALS ****											
	38.082	1,091,862	28,671	175,388	4,606	221,336	5,812				12.67
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	72.253	1,960,152	27,129	175,388	2,427	466,374	6,455				12.62
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				7,669							
***** DISTRICT CLASSIFIED TOTALS *****											
	72.253	1,960,152	27,129	183,057	2,534	466,374	6,455				12.62

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PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	36.408	894,684	24,574	228,583	6,278	216,293	5,941	14.76			
21	21.154	476,369	22,519			135,681	6,414	14.92			
24	2.208	47,537	21,529			11,184	5,065	13.55			
26	1.136	28,498	25,086			10,134	8,921	9.37			
31	1.346	32,290	23,990			6,522	4,846	14.65			
51	6.149	134,563	21,884			47,402	7,709	14.58			
55	3.692	80,245	21,735			24,686	6,686	15.75			
62	.453	10,017	22,113			2,812	6,208	15.71			
65	2.395	51,382	21,454			13,118	5,477	14.69			
69	4.186	90,100	21,524			23,260	5,557	15.61			
74	.663	14,617	22,047			6,262	9,445	16.08			
79	5.350	122,405	22,879			30,801	5,757	15.57			
86	.447	9,960	22,282			1,157	2,588	13.28			
97	32.409	984,581	30,380			174,565	5,386	13.95			
98	10.472	258,191	24,655			64,293	6,140	14.31			
99	11.885	337,160	28,369			77,392	6,512	12.93			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	5.199	111,472	21,441			30,623	5,890	15.76			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.605	35,152	21,902			11,230	6,997	20.08			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	2.350	51,183	21,780			14,454	6,150	16.00			
****	DISTRICT BEA TOTALS *****										
	70.163	1,911,555	27,244	228,583	3,258	397,380	5,664	14.34			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	140.353	3,572,599	25,454	228,583	1,629	845,561	6,025	14.34			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	140.353	3,572,599	25,454	228,583	1,629	845,561	6,025	14.34			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	4.166	108,369	26,013	30,461	7,312	28,510	6,843	13.33			
21	1.278	31,037	24,286			9,459	7,401	13.46			
24	2.002	48,500	24,226			8,481	4,236	13.59			
31	.212	6,609	31,175			1,294	6,103	13.22			
51	2.996	72,836	24,311			22,290	7,440	13.31			
53	2.928	73,807	25,207			21,511	7,347	13.36			
55	2.496	62,392	24,997			17,569	7,039	13.36			
65	1.294	32,080	24,791			9,465	7,314	13.42			
79	2.499	89,319	35,742			18,206	7,285	8.45			
97	7.966	223,852	28,101			44,077	5,533	13.25			
98	2.404	64,450	26,809			16,915	7,036	13.36			
99	1.961	60,969	31,091			12,223	6,233	13.21			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.014	24,570	24,231			7,533	7,429	13.40			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	.091	2,214	24,330			676	7,427	13.10			
****	DISTRICT BEA TOTALS *****										
	12.344	338,830	27,449	30,461	2,468	73,880	5,985	13.28			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	32.202	874,220	27,148	30,461	946	210,000	6,521	12.84			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	32.202	874,220	27,148	30,461	946	210,000	6,521	12.84			

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	21. 787	536, 801	24, 639	30, 512	1, 400	156, 408	7, 179	13. 23			
21	13. 065	300, 263	22, 982			102, 046	7, 811	12. 84			
24	7. 780	175, 760	22, 591			57, 232	7, 356	13. 35			
51	17. 618	414, 547	23, 530			128, 264	7, 280	13. 56			
53	2. 921	68, 812	23, 558			22, 391	7, 666	13. 95			
55	3. 138	74, 526	23, 750			26, 951	8, 589	12. 60			
65	4. 126	94, 260	22, 845	191	46	32, 026	7, 762	13. 92			
76	. 692	17, 798	25, 720			7, 054	10, 194	13. 77			
97	27. 151	835, 110	30, 758	4, 560	168	154, 491	5, 690	12. 44			
98	10. 312	277, 759	26, 936			65, 332	6, 335	13. 30			
99	7. 268	219, 459	30, 195			42, 935	5, 907	10. 81			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	3. 662	88, 388	24, 137			28, 457	7, 771	13. 67			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1. 762	40, 631	23, 060			12, 334	7, 000	12. 35			
****	DISTRICT BEA TOTALS *****										
	48. 938	1, 371, 911	28, 034	34, 266	700	310, 899	6, 353	12. 75			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	115. 858	3, 015, 095	26, 024	34, 266	296	795, 129	6, 863	12. 85			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
					997						
*****	DISTRICT CLASSIFIED TOTALS *****										
	115. 858	3, 015, 095	26, 024	35, 263	304	795, 129	6, 863	12. 85			

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION SCHOOL APPORTIONMENT AND RESEARCH
CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	26.323	635,376	24,138	173,161	6,578	174,344	6,623	13.33			
21	9.742	213,966	21,963			69,592	7,144	12.80			
24	19.590	407,437	20,798			142,637	7,281	13.29			
31	1.906	49,492	25,966			12,949	6,794	11.69			
38	.639	13,633	21,335			4,695	7,347	13.03			
51	16.197	357,943	22,099			112,265	6,931	12.76			
53	28.193	1,056,789	37,484			158,419	5,619	13.88			
55	7.880	162,922	20,675			58,010	7,362	12.77			
65	8.433	175,412	20,801			62,057	7,359	13.29			
69	.250	13,703	54,812			1,271	5,083	12.93			
97	41.936	1,260,493	30,058			230,916	5,506	12.69			
98	19.944	467,287	23,430			141,969	7,118	13.14			
99	14.716	512,574	34,831			99,028	6,729	11.92			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.342	28,629	21,333			9,860	7,347	13.90			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.278	27,266	21,335			9,390	7,347	12.06			
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	4.382	92,192	21,039			32,194	7,347	13.07			
****	DISTRICT BEA TOTALS *****										
	70.165	1,945,361	27,726	173,161	2,468	418,209	5,960	12.87			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	195.749	5,327,027	27,214	173,161	885	1,268,152	6,478	13.01			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	195.749	5,327,027	27,214	173,161	885	1,268,152	6,478	13.01			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	17. 102	433, 944	25, 374	136, 440	7, 978	140, 978	8, 243	12. 47			
21	6. 884	159, 350	23, 148			60, 571	8, 799	11. 01			
24	6. 368	146, 363	22, 984			61, 600	9, 673	12. 48			
31	. 393	9, 809	24, 959			3, 346	8, 514	13. 69			
38	. 670	14, 689	21, 924			10, 380	15, 493	13. 70			
51	5. 959	135, 977	22, 819			59, 821	10, 039	12. 65			
53	2. 686	69, 685	25, 944			21, 969	8, 179	11. 84			
55	7. 955	185, 166	23, 277			79, 862	10, 039	11. 39			
58	1. 522	33, 188	21, 806			13, 183	8, 661	11. 17			
65	9. 792	223, 548	22, 830			91, 628	9, 357	12. 07			
67	. 787	20, 196	25, 662			4, 254	5, 406	13. 50			
97	32. 901	1, 038, 679	31, 570			237, 457	7, 217	12. 97			
98	15. 035	374, 079	24, 881			128, 267	8, 531	12. 58			
99	11. 084	327, 727	29, 568			115, 830	10, 450	11. 24			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1. 142	26, 476	23, 184			12, 792	11, 201	11. 91			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1. 903	44, 374	23, 318			15, 216	7, 996	12. 94			
**** DISTRICT BEA TOTALS ****											
	50. 396	1, 482, 432	29, 416	136, 440	2, 707	381, 781	7, 576	12. 82			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	119. 138	3, 172, 400	26, 628	136, 440	1, 145	1, 029, 146	8, 638	12. 33			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
***** DISTRICT CLASSIFIED TOTALS *****											
	119. 138	3, 172, 400	26, 628	136, 440	1, 145	1, 029, 146	8, 638	12. 33			

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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	8.935	202,370	22,649	82,405	9,223	44,732	5,006	13.87			
21	3.192	67,751	21,225			19,605	6,142	14.49			
24	2.012	41,138	20,446			9,184	4,565	15.18			
38	.091	1,868	20,527			765	8,411	13.26			
51	2.068	42,219	20,415			8,003	3,870	15.90			
53	1.267	25,783	20,350			5,794	4,573	14.29			
55	4.300	88,010	20,467			19,859	4,618	14.94			
65	1.083	22,292	20,584			5,655	5,222	14.35			
69	.182	3,909	21,478			1,041	5,719	14.05			
74	.157	3,205	20,414			871	5,549	13.13			
75	.213	4,755	22,324			471	2,210	13.95			
97	12.577	371,297	29,522			67,871	5,396	13.32			
98	4.968	107,766	21,692			31,610	6,363	13.48			
99	6.304	185,257	29,387			28,583	4,534	12.51			
CP	.146	13,700	93,836					7.13			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.274	5,603	20,449			1,596	5,823	14.36			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.416	28,949	20,444			8,210	5,798	14.08			
**** DISTRICT BEA TOTALS ****											
	21.512	573,667	26,667	82,405	3,831	112,603	5,234	13.51			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	47.495	1,181,320	24,873	82,405	1,735	244,045	5,138	13.58			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	47.495	1,181,320	24,873	82,405	1,735	244,045	5,138	13.58			

STATE OF WASHINGTON
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CLASSIFIED SALARY AND BENEFITS BY PROGRAM FOR 2000-01

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	8.111	200,565	24,728	33,857	4,174	63,836	7,870	14.38			
21	7.980	172,248	21,585			48,807	6,116	14.88			
24	1.354	28,815	21,281			4,017	2,967	15.15			
31	.015	354	23,600			135	9,030	8.81			
51	9.348	201,447	21,550			66,680	7,133	14.86			
53	1.914	46,739	24,420			12,805	6,690	14.25			
55	5.988	130,012	21,712			47,713	7,968	14.85			
65	3.778	80,142	21,213			30,893	8,177	15.21			
67	.160	3,245	20,281			1,451	9,071	14.54			
68	.314	6,379	20,315			2,848	9,071	14.54			
69	.238	4,821	20,256			489	2,054	15.56			
79	4.327	99,800	23,064			37,212	8,600	14.91			
97	12.909	400,800	31,048			90,423	7,005	14.07			
98	6.567	154,865	23,582			38,218	5,820	14.44			
99	4.684	139,958	29,880			28,655	6,118	14.12			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.503	10,285	20,447			4,647	9,239	11.97			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.119	2,411	20,261			1,079	9,071	14.54			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.188	24,466	20,594			8,675	7,302	15.19			
**** DISTRICT BEA TOTALS ****											
	21.035	601,719	28,606	33,857	1,610	154,395	7,340	14.17			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	67.687	1,670,190	24,675	33,857	500	474,185	7,006	14.52			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
**** DISTRICT CLASSIFIED TOTALS ****											
	67.687	1,670,190	24,675	33,857	500	474,185	7,006	14.52			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	5.593	121,321	21,692	106,402	19,024	40,462	7,234	14.27			
21	4.340	86,620	19,959			27,488	6,334	14.43			
24	.250	7,467	29,868			1,453	5,810	13.57			
51	2.242	46,413	20,702			15,941	7,110	14.27			
53	.202	6,262	31,000			1,036	5,130	13.08			
55	1.529	31,602	20,668			10,276	6,721	14.32			
65	1.161	23,633	20,356			8,790	7,571	14.19			
97	15.287	473,006	30,942			88,511	5,790	13.69			
98	3.846	99,526	25,878	1,515	394	24,593	6,394	13.89			
99	3.247	102,569	31,589			19,239	5,925	12.06			
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.954	19,821	20,777			6,414	6,723	13.58			
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.954	19,379	20,313			7,103	7,445	14.31			
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.113	20,716	18,613			4,577	4,112	13.57			
**** DISTRICT BEA TOTALS ****											
	20.880	594,327	28,464	106,402	5,096	128,973	6,177	13.81			
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	37.697	998,419	26,485	106,402	2,823	237,788	6,308	13.71			
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				1,515							
***** DISTRICT CLASSIFIED TOTALS *****											
	37.697	998,419	26,485	107,917	2,863	237,788	6,308	13.71			

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PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	32.200	941,683	29,245	226,749	7,042	221,477	6,878				13.16
21	17.707	453,050	25,586	9,800	553	116,262	6,566				13.37
24	4.912	119,600	24,349	2,535	516	34,796	7,084				14.98
31	.977	32,554	33,320	1,142	1,169	7,009	7,174				12.90
38	.568	17,994	31,680			4,926	8,673				13.05
51	4.939	145,556	29,471	1,551	314	34,222	6,929				13.17
53	7.389	189,968	25,710	4,382	593	50,956	6,896				13.20
55	12.956	308,505	23,812	13,656	1,054	97,195	7,502				13.99
65	7.245	205,166	28,318	1,235	170	53,675	7,409				12.74
67	1.197	37,903	31,665			8,237	6,882				14.03
68	1.415	47,377	33,482			8,447	5,970				11.32
97	27.765	914,395	32,933	7,687	277	166,697	6,004				13.28
98	16.865	404,045	23,958	21,699	1,287	121,178	7,185				13.38
99	13.206	393,588	29,804	11,264	853	89,911	6,808				11.94
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.628	14,612	23,268			4,622	7,361				13.61
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	.976	24,774	25,383			6,324	6,479				13.62
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	6.542	174,610	26,691			42,787	6,540				13.78
**** DISTRICT BEA TOTALS ****											
	60.942	1,888,632	30,991	202,681	3,326	395,183	6,485				13.21
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	149.341	4,211,384	28,200	202,681	1,357	1,014,988	6,796				13.18
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				99,019							
***** DISTRICT CLASSIFIED TOTALS *****											
	149.341	4,211,384	28,200	301,700	2,020	1,014,988	6,796				13.18

PRG	FTE	---BASE SALARIES----		---OTHER SALARIES---		--- INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	31.201	775,650	24,860	17,693	567	191,090	6,124				12.11
21	16.070	362,414	22,552	2,817	175	100,097	6,229				13.15
24	7.667	170,745	22,270	2,825	368	44,341	5,783				12.41
31	.681	20,073	29,476			4,206	6,177				12.17
51	4.630	103,083	22,264	1,840	397	27,704	5,984				12.93
55	5.696	126,841	22,268	2,096	368	34,340	6,029				12.92
65	1.024	22,784	22,250	315	308	6,212	6,066				13.08
71	.584	31,250	53,510								9.91
79	1.660	60,854	36,659	142	86	8,740	5,265				9.41
97	52.260	1,573,234	30,104	6,139	117	257,558	4,928				12.79
98	13.748	340,708	24,782	19,032	1,384	68,348	4,971				11.17
99	16.188	508,059	31,385	22,276	1,376	111,800	6,906				11.41
**** DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	5.292	117,843	22,268			35,478	6,704				12.91
**** DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	1.774	39,489	22,260			10,356	5,838				12.07
**** DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS ****											
	2.189	48,728	22,260			14,144	6,461				12.98
**** DISTRICT BEA TOTALS ****											
	84.142	2,368,957	28,154	7,504	89	452,854	5,382				12.55
**** DISTRICT ACTIVE CLASSIFIED STAFF TOTAL ****											
	151.409	4,095,695	27,051	11,443	76	854,436	5,643				12.26
**** DISTRICT CLASSIFIED ON LEAVE TOTALS ****											
				63,732							
***** DISTRICT CLASSIFIED TOTALS *****											
	151.409	4,095,695	27,051	75,175	497	854,436	5,643				12.26

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		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	8.249	215,196	26,088	94,540	11,461	57,134	6,926	14.19			
21	7.602	168,039	22,105	1,005	132	57,745	7,596	13.56			
24	1.675	53,657	32,034			12,099	7,223	13.97			
38	.548	13,258	24,193			3,108	5,671	13.42			
51	3.934	85,754	21,798			31,970	8,126	16.60			
53	.689	15,267	22,158			5,500	7,982	14.68			
55	3.295	72,215	21,917			23,449	7,116	14.07			
65	.739	16,729	22,637			4,937	6,680	13.48			
68	1.278	27,610	21,604			9,666	7,563	14.93			
97	16.769	516,751	30,816			88,530	5,279	13.39			
98	4.823	119,604	24,799			36,709	7,611	13.40			
99	6.706	201,608	30,064			46,436	6,925	12.17			
****	DISTRICT K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.278	27,610	21,604			10,486	8,205	15.01			
****	DISTRICT 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
****	DISTRICT 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****										
	1.370	33,383	24,367			9,681	7,066	14.15			
****	DISTRICT BEA TOTALS *****										
	25.018	731,947	29,257	94,540	3,779	145,664	5,822	13.64			
****	DISTRICT ACTIVE CLASSIFIED STAFF TOTAL *****										
	56.307	1,505,688	26,741	95,545	1,697	377,282	6,700	13.61			
****	DISTRICT CLASSIFIED ON LEAVE TOTALS *****										
*****	DISTRICT CLASSIFIED TOTALS *****										
	56.307	1,505,688	26,741	95,545	1,697	377,282	6,700	13.61			

PRG	FTE	---BASE SALARIES---		---OTHER SALARIES---		---INSURANCE BENEFITS---		MAN BEN AVGRATE	---MIX FACTOR---		DERIVED BASE
		TOTAL	AVERAGE	TOTAL	AVERAGE	TOTAL	AVERAGE		LEAP 1S	LEAP 1A	
01	8,316.903	226,778,745	27,267	32,442,375	3,901	51,328,544	6,172				12.77
21	4,348.996	106,397,776	24,465	489,361	113	28,507,815	6,555				13.05
24	720.229	17,854,171	24,790	123,887	172	4,668,871	6,482				12.83
26	16.012	489,258	30,556	5,246	328	107,509	6,714				12.31
29	5.290	130,403	24,651			33,742	6,378				13.41
31	319.758	8,791,855	27,495	70,645	221	2,044,586	6,394				12.96
38	48.034	1,189,067	24,755	16,694	348	310,147	6,457				12.93
39	2.932	74,470	25,399			16,325	5,568				12.78
45	55.733	1,566,157	28,101	2,000	36	337,950	6,064				13.70
46	1.066	24,359	22,851			9,544	8,953				13.76
51	1,116.599	26,785,752	23,989	64,053	57	7,327,328	6,562				13.06
53	144.912	3,800,023	26,223	36,758	254	930,207	6,419				13.52
55	874.582	20,813,615	23,798	80,496	92	5,669,266	6,482				13.09
56	51.581	1,345,933	26,094	2,832	55	323,464	6,271				12.66
57	7.727	202,158	26,163			45,806	5,928				13.27
58	229.360	6,712,108	29,265	32,995	144	1,446,108	6,305				13.13
61	196.393	6,071,393	30,915	8,920	45	1,191,589	6,067				12.80
62	15.696	361,567	23,036	476	30	80,486	5,128				12.15
64	21.089	613,682	29,100	3,131	148	120,517	5,715				11.13
65	587.910	15,289,222	26,006	34,012	58	3,995,656	6,796				12.92
67	6.906	173,892	25,180			41,127	5,955				13.97
68	53.810	1,482,382	27,548	3,528	66	312,241	5,803				13.56
69	93.692	2,854,632	30,468	17,617	188	550,905	5,880				12.65
71	21.626	665,758	30,785	29,366	1,358	141,919	6,562				11.78
73	2.457	65,111	26,500	4,158	1,692	16,052	6,533				12.93
74	17.716	438,294	24,740	66,457	3,751	88,622	5,002				12.38
75	99.497	2,900,407	29,151	35,075	353	647,199	6,505				12.63
76	13.630	344,478	25,274	4,007	294	89,400	6,559				12.98
77	.300	7,912	26,373	825	2,750	399	1,330				14.21
78	4.576	152,144	33,248			14,703	3,213				12.05
79	326.463	10,686,160	32,733	154,472	473	2,008,975	6,154				12.78
81	31.715	1,215,968	38,340	5,460	172	200,613	6,325				12.61
86	98.923	2,352,660	23,783	28,658	290	606,533	6,131				13.11
88	236.095	5,662,412	23,984	6,409	27	1,362,192	5,770				13.21
89	98.881	3,130,042	31,655	88,395	894	526,667	5,326				13.58
97	10,205.040	344,376,095	33,746	1,386,347	136	54,854,028	5,375				14.36
98	2,597.046	62,610,626	24,108	368,837	142	15,834,142	6,097				14.91
99	3,764.310	117,172,446	31,127	548,160	146	24,099,729	6,402				14.24
CP	113.543	5,965,055	52,536	626,416	5,517	598,904	5,275				13.37
SB	2.877	65,217	22,668	3,116	1,083	13,568	4,716				13.95
***** STATE K-4 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****											
	1.278	27,610	21,604			10,486	8,205				15.01
***** STATE 5-6 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****											
***** STATE 7-12 CLASSIFIED INSTRUCTIONAL ASSISTANTS *****											
	1.370	33,383	24,367			9,681	7,066				14.15
***** STATE BEA TOTALS *****											
	25.018	731,947	29,257	94,540	3,779	145,664	5,822				13.64
***** STATE ACTIVE CLASSIFIED STAFF TOTAL *****											
	56.307	1,505,688	26,741	95,545	1,697	377,282	6,700				13.61
*** STATE CLASSIFIED ON LEAVE TOTALS *****											
***** STATE CLASSIFIED TOTALS *****											
	34,869.905	1,007,613,405	28,896	36,791,184	1,055	210,503,377	6,037				13.68