

# Prototype Funding Structure: Funding Formula Work Group Discussion

Jennifer Priddy, Office of Superintendent of Public  
Instruction

# What categories should be included in the Prototypes?

- Three sets of recommendations with some differing categories:
  - Washington Learns K-12 Advisory Committee
  - Basic Education Finance Task Force
  - ESHB 2261
- Setting the categories soon critical to:
  - Identifying the Starting/Ending Values
  - Revising OSPI data collection in time for 2010-11 SY
- Funding Formula Work Group has preliminary decisions re: categories to recommend; some additional research for OSPI is required
- Following is a Preview of FFWG discussion

# “Prototype” funding approach has 7 components to build most of a school system

1. Number of students and grade-level breakdown
2. Class size assumption (classroom teachers)
3. School staffing plan (all non-class size staff)
4. Non-staff operating costs (Maintenance, Supplies and Other Costs)
5. Extra support for some students/schools
6. Professional development
7. Districtwide support (central administration)
  - *Compensation schedules/allocations*
  - *Transportation*

# Structure of Prototypes / # of Students

	Wa Learns	BEFTF	ESHB 2261	FFWG Discussion
1	Elementary (K-5) 432 Students	Elementary (K-6) 400 Students	Elementary (K-6) 400 Students	Pending data
2	Middle (6-8) 450 Students	Middle (7-8) 432 Students	Middle (7-8) 432 Students	Pending data
3	High (9-12) 600 Students	High (9-12) 600 Students	High (9-12) 600 Students	Pending data

## FFWG:

- Research number of students by school and report to FFWG in September

# Class Size Prototype: Separate Class Size Recommendation for Each

	Wa Learns	BEFTF	ESHB 2261	FFWG Discussion
1	K-3 Core + Specialist Teachers	K-3	K-3	K-3
2				K-3, High Poverty
3	4-12 Core + Specialists	4-12 (4-5, 6-8, 9-12)	4-12 (4-6, 7-8, 9-12)	4-12 (4-6, 7-8, 9-12)
4		4-12, High Poverty (4-6, 7-8, 9-12)	4-12, High Poverty (4-6, 7-8, 9-12)	4-12, High Poverty (4-6, 7-8, 9-12)
5		AP/IB/Lab Science	AP/IB/Lab Science	AP/IB/Lab Science
6	CTE	7-12 CTE Exploratory	CTE Exploratory	CTE Exploratory
7		9-12 CTE Preparatory	CTE Preparatory	CTE Preparatory

# Class Size Prototype continued

FFWG:

- Add K-3 poverty category to facilitate phase-in
- Debate continues re: use of school poverty data to drive funding and how funding would be expected to be expended

# School Staffing Plan for each of Elementary, Middle, and High which includes these categories:

	Wa Learns	BEFTF	ESHB 2261	FFWG Discussion
1	Principals	Principals	Principals	Principals
2	Teacher Librarians	Teacher Librarians	Teacher Librarians	Teacher Librarians
3	Pupil Support	Student Health Svs	Student Health Svs	Student Health Svs
4		Guidance Counselors	Guidance Counselors	Guidance Counselors
5	School Sec. and other Aides (Non-Instruct)	Office Support	Office Support	Office Support
6			Teaching Assistance	Teaching Assistance
7				Technology
8		Facilities Maintenance	Facilities Maintenance (and Warehouse, Laborer, and CTE Support)	Facilities Maintenance

# School Staffing Plan continued

## FFWG:

- Add Technology as a category; the expenditures and staffing are substantially different than Office Support
- Isolate Facilities Maintenance as a separate category
  - Recent Board of Health action re: Safe and Healthy Schools highlights need for more transparency around state funding and district expenditures on facilities maintenance.
- Other classified staffing (warehouse/mail) is rolled into Central Administration prototype

# Maintenance, Supplies and Other Costs (MSOC)

	Wa Learns	BEFTF	ESHB 2261	FFWG Discussion
1	Student Technology	Student Technology	Student Technology	Technology
2	Instructional Materials	Textbooks, Library, Other Materials	Curriculum, Textbooks, Library, Other School Materials	Curriculum, Textbooks (Library?)
3				Other School Materials (Library?)
4	Utilities	Utilities	Utilities	Utilities & Insurance
5	Central Office, Maintenance	Central Office	Central Office	Districtwide Support and Security
6		Insurance/Security/Facilities Maintenance	Insurance/Security/Facilities Maintenance	Facilities Maintenance
7	CTE	CTE	CTE (HS and SC)	

# MSOC continued

## FFWG:

- Isolate 'Technology' as a category
  - Administrative Technology and Student Technology are intertwined
  - A technology category in MOSC and in Staffing Plan will permit the state to identify differential expenditures among districts for technology
- Isolate 'Facilities Maintenance' as a category
  - Includes custodial services and supplies in both Staffing Plan and MOSC
  - Permits state to identify how much districts are spending on facilities maintenance compared to state allocations
- Districtwide Support is a more accurate description than Central Administration; Security is similar to other districtwide expenditure categories
- CTE and Library Materials conversation not complete

# Extra Support for Schools/Students

	Wa Learns	BEFTF	ESHB 2261
1	Tutoring for Struggling Students	Tutoring for Struggling Students	Learning Assistance Program: Extended Day Extended Year Additional Supplies
2	Summer School		
3	English Language Learners	English Language Learners: % of Day in Supplemental Instruction Additional Supplies	English Language Learners: % of Day in Supplemental Instruction Additional Supplies
4	Special Education	Special Education	Special Education
5	Gifted Education	Gifted Education	Gifted Education
6	Full-day Kindergarten	Full-day Kindergarten	Full-day Kindergarten
7	Small School District	Small School District	Small School District

- *Not discussed by FFWG in August*

# Professional Development

	Wa Learns	BEFTF	ESHB 2261
1	Instructional Facilitators	Professional Development Coaches	Professional Development Coaches
2	Extra Contract Days	Extra Contract Days	(silent)
3	Mentoring for New Teachers	Mentoring for New Teachers	(QEC design)

- *Not discussed by FFWG in August*

# Districtwide Support

	Wa Learns	BEFTF	ESHB 2261
1	Specific staffing allocations for Superintendent and Supervisors, Technology, Secretaries, and Finance Office	Central Administration funded as percentage of total prototype staffing	Central Administration funded as percentage of total prototype staffing (% of Class Size, School Staffing Plan, Prof Development, and Gifted Staffing)

- *Not discussed by FFWG in August*

# Feedback for FFWG

- Are there changes to categories the Council would like the FFWG to consider, debate, and provide feedback on?