

Attachment 1: Current Funding and QEC Discussion Values

	1	2	3	4	5	6	7	8	9	10	11	12	13	
	28A.150.260 (Basic Education Act)			Current Funding Level			I-728 Funding Included			2018 Discussion Values				
1 A. Base School and District Staffing							Funding Level Displayed: \$ 438,089,625							
2 Class Size Assumptions	2007-08 Enrollment	Non-High Poverty Schools	High Poverty Schools	2007-08 Enrollment	Non-High Poverty Schools	High Poverty Schools	2007-08 Enrollment	Non-High Poverty Schools	High Poverty Schools	2007-08 Enrollment	Non-High Poverty Schools	High Poverty Schools	2007-08 Enrollment	
3 Class Size K-3	266,244.05	25.23	Same	266,244.05	23.11	Same	266,244.05	20.39	Same	266,244.05	20.39	Same	266,244.05	
3 Class Size Grade 4	76,651.67	27.00	Same	76,651.67	23.11	Same	76,651.67	20.65	Same	76,651.67	20.65	Same	76,651.67	
4 Class Size 5-6	152,240.71	27.00	Same	152,240.71	27.00	Same	152,240.71	24.54	Same	152,240.71	24.54	Same	152,240.71	
5 Class Size 7-8	155,234.37	28.53	Same	155,234.37	28.53	Same	155,234.37	25.90	Same	155,234.37	25.90	Same	155,234.37	
6 Class Size 9-12	255,241.32	28.74	Same	255,241.32	28.74	Same	255,241.32	25.98	Same	255,241.32	25.98	Same	255,241.32	
7 High School Vocational	53,932.67	26.57	Same	53,932.67	26.58	Same	53,932.67	26.58	Same	53,932.67	26.58	Same	53,932.67	
8 Skills Centers	3,884.41	22.76	Same	3,884.41	22.76	Same	3,884.41	22.76	Same	3,884.41	22.76	Same	3,884.41	
9 High School Preparatory														
10 AP/IB														
11 School Level	Elementary	Middle	High	Elementary	Middle	High	Elementary	Middle	High	Elementary	Middle	High	Elementary	
12 Prototypical School Size	400	432	600	400	432	600	400	432	600	400	432	600	400	
13 School Level	Elementary (Staff per 400)	Middle (Staff per 432)	High (Staff per 600)	Elementary (Staff per 400)	Middle (Staff per 432)	High (Staff per 600)	Elementary (Staff per 400)	Middle (Staff per 432)	High (Staff per 600)	Elementary (Staff per 400)	Middle (Staff per 432)	High (Staff per 600)	Elementary (Staff per 400)	
14 Principal/School Admin	1.253	1.353	1.880	1.253	1.353	1.880	1.253	1.353	1.880	1.253	1.353	1.880	1.3	
15 Teachers (all grades averaged for display purposes only)	17.754	18.169	25.050	19.103	18.169	25.050	21.347	20.018	27.717	(generated by class size above)			1.9	
16 Librarian/Media Specialist	0.663	0.519	0.523	0.663	0.519	0.523	0.663	0.519	0.523	1.0	1.0	1.0	1.0	
17 Counselor	0.493	1.116	1.909	0.493	1.116	1.909	0.493	1.116	1.909	0.5	2.0	3.5	0.5	
18 Health and Social Services	0.135	0.068	0.118	0.135	0.068	0.118	0.135	0.068	0.118	1.0	1.0	1.0	1.0	
19 Professional Development Coaches	0.000	0.000	0.000	0.000	0.000	0.000	0.642	0.694	0.964	0.6	0.7	1.0	0.6	
20 Instructional Aides	0.917	0.685	0.638	0.936	0.700	0.652	0.936	0.700	0.652	2.0	1.0	1.0	2.0	
21 School Office/Other Aides and Support	1.971	2.277	3.201	2.012	2.325	3.269	2.012	2.325	3.269	3.0	3.5	3.5	3.0	
22 Student and Staff Security	0.077	0.090	0.138	0.079	0.092	0.141	0.079	0.092	0.141	0.0	0.7	1.3	0.0	
23 Custodians	1.622	1.902	2.903	1.657	1.942	2.965	1.657	1.942	2.965	1.7	2.0	3.0	1.7	
24 Career and Technical Education			Staff per 100			Staff per 100			Staff per 100			Staff per 100		
25 CTE Admin & Other Support			0.612			0.612			0.612			0.612		
26 CTE Teachers			4.516			4.516			4.516			4.516		
27 Skills Centers			Staff per 100			Staff per 100			Staff per 100			Staff per 100		
28 Skills Centers Admin & Other Support			0.715			0.715			0.715			0.715		
29 Skills Center Teachers			5.273			5.273			5.273			5.273		
30 Districtwide Support			Staff per 1,000 Students			Staff per 1,000 Students			Staff per 1,000 Students			Staff per 1,000 Students		
31 Technology			0.615			0.628			0.628			0.628		
32 Facilities, Maintenance, Grounds			0.197			0.201			0.201			0.201		
33 Warehouse/Laborers/Mechanics			1.904			1.944			1.944			1.944		
34 Central Admin			Staff per 1,000 Students			Staff per 1,000 Students			Staff per 1,000 Students			Staff per 1,000 Students		
35 Supervisors/Finance/Personnel/Comm.			0.757			0.773			0.984			0.984		
36 Office Clerical - Central Admin			1.729			1.765			2.081			2.081		
37 Certificated Administrators			0.867			0.867			0.998			0.998		
38 As a percent														
39 Total Central Admin			5.30%			5.35%			5.59%			5.59%		
40 Certificated Split			25.86%			25.46%			24.561%			24.561%		
41 Classified Split			74.14%			74.54%			75.439%			75.439%		
42 MSOC (in 2007-08 dollars)			All Grades			All Grades			All Grades			All Grades		
43 Technology	\$	51.89			\$	53.77			\$	53.77			\$	223.00
44 Curriculum	\$	55.71			\$	57.73			\$	57.73			\$	190.00
45 Library and Other Supplies	\$	118.27			\$	122.56			\$	122.56			\$	259.39
46 Professional Development	\$	8.61			\$	8.93			\$	8.93			\$	103.00
47 Utilities/ Insurance	\$	140.99			\$	146.10			\$	146.10			\$	309.21
48 Central Districtwide Support	\$	48.39			\$	50.14			\$	50.14			\$	106.12
49 Facilities Maintenance	\$	69.85			\$	72.38			\$	72.38			\$	153.18
50 Total Expended Per Student	\$	493.71			\$	511.60			\$	511.60			\$	1,343.90