



**Office of Superintendent of Public Instruction**  
K-12 Financial Resources

# 2010 Budget Impacts on K-12

Isabel Muñoz-Colón



# Summary of Final Budget Decisions

	Conference
I-728 (\$99 per student)	Eliminated
4 <sup>th</sup> Grade Staffing Level	Reduction
Levy Base Restoration (I-728, I-732, K-4)	Yes, per SHB 2893
Levy Authority Inflation (Per Pupil Inflator)	4%
Levy Lid Lift	Yes, per SHB 2893; LEA fully funded for 14% with Lid Lift
Learning Improvement Day	Eliminated



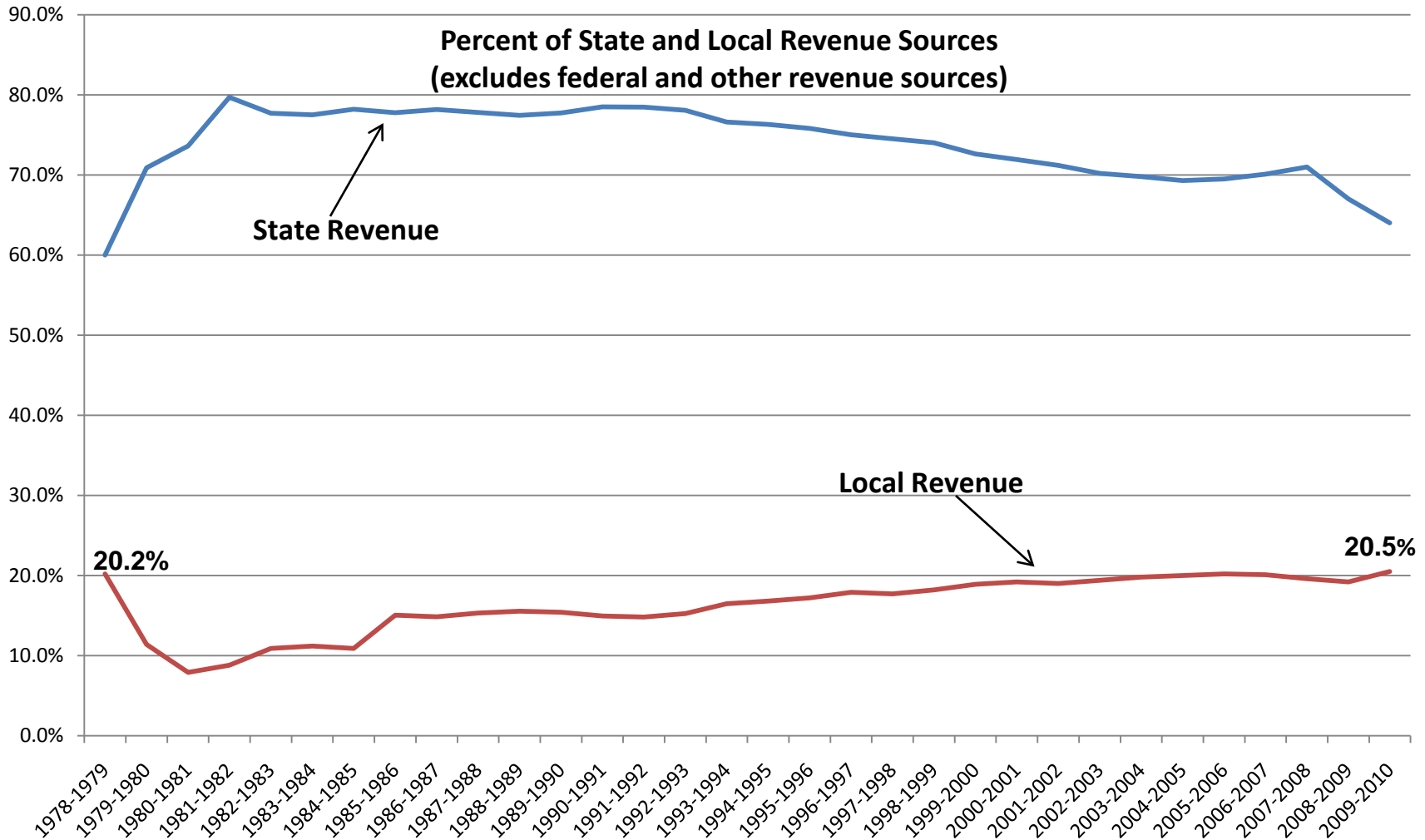
# Total Reduction of 500 Million for the 2010-11 School Year

2010-11 School Year Impact in Millions	Conference Budget
I-728	\$(98.2)
4 <sup>th</sup> Grade Staffing Level Reduction	\$(37.5)
Learning Improvement Day	\$(18.6)
Levy Lid Lift (Impact on LEA) and Levy Base	\$29.9
Impact on LEA due to PPI	\$10.6
<b>Subtotal</b>	<b>\$(113.8)</b>
Cuts to the 2010-11 Year Made by the 2009 Legislature (not including COLA delay)	\$(386.9)
<b>Total Cuts</b>	<b>\$(500.7)</b>

\*represents the sum of the Impact on LEA due to PPI plus Levy Lid Lift (Impact on LEA) and Levy Base

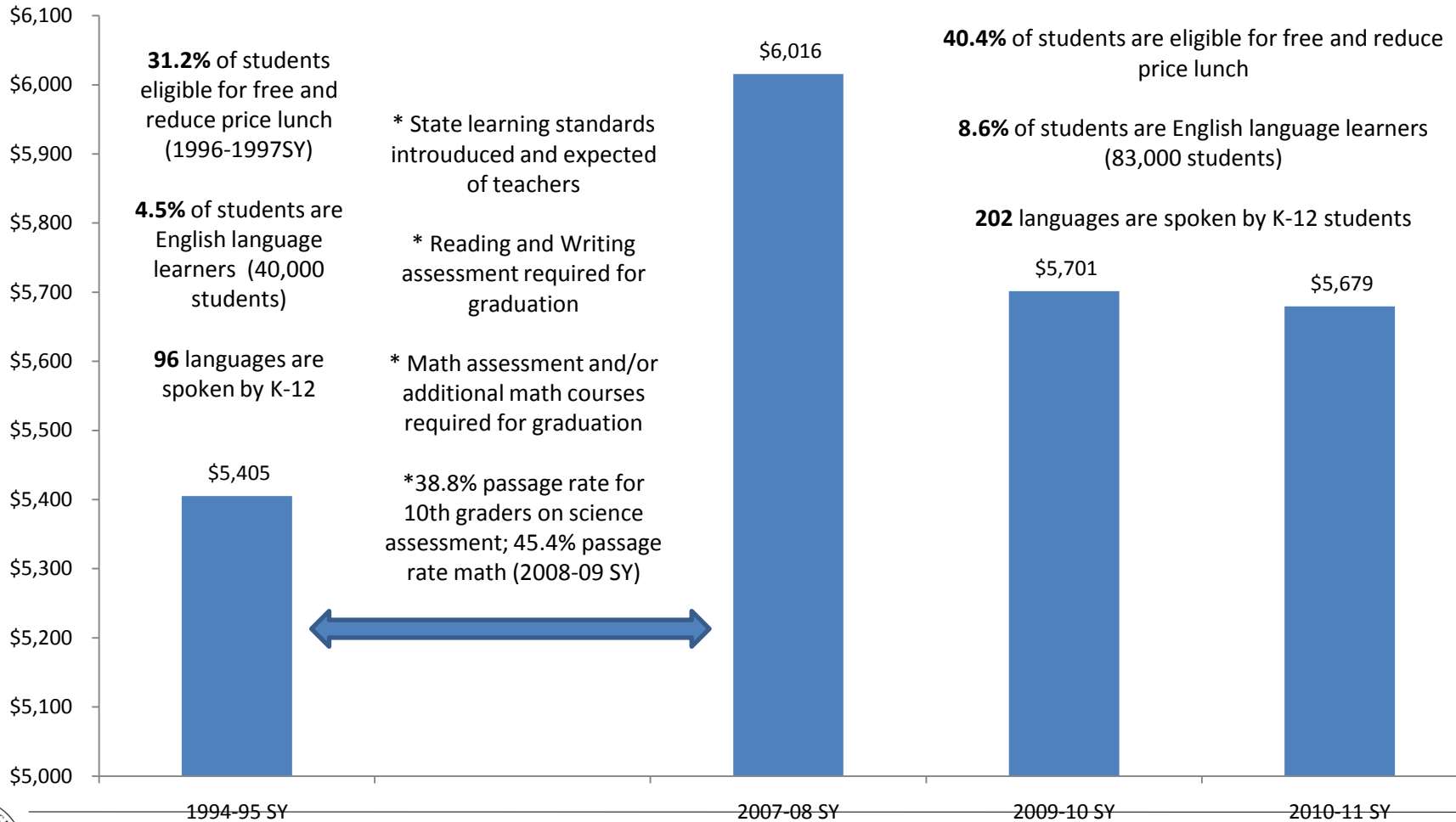


# Local Levy Revenue climbs to same level as before Doran Decision



# Decline in Per Pupil Spending

**State Funding Per Student, Adjusted for Inflation (CPI-Seattle)  
(Not Including Employer Pension Contributions)**



# Estimated Impacts Of Cuts in 2010-11SY in Sample Districts

(Dollars in Thousands)

District	Elimination of I-728	Grade 4 Staff Red.	Eliminate LID Day	Change in LEA	Change in Levy Revenue	Total
Seattle	(4,270)	(1,673)	(795)	0	7,425	687
Tacoma	(2,737)	(1,059)	(522)	934	5,079	1,695
Spokane	(2,796)	(1,115)	(546)	399	6,784	2,725
Yakima	(1,389)	(488)	(287)	1,850	364	50
Northshore	(1,865)	(670)	(366)	0	2,100	(801)
Wenatchee	(714)	(265)	(140)	251	293	(575)
Port Angeles	(403)	(125)	(76)	155	(131)	(580)
Moses Lake	(700)	(292)	(136)	(794)	828	(1,095)



# Districts Concerns Going into 2011-13 Biennium

## Fiscal Concerns

- Pension Rates Increasing to historic levels
- Continued reduction in state funding
- End of Federal ARRA Funding
- Contract Obligations/  
Negations

## Policy Changes

- Accounting Changes starting in September 1, 2011 (SHB 2261&SHB 2776)
- Race to the Top - Educator Evaluations (SHB 6697)
- Implications of Core 24



**Estimated Impacts of 2009-11 Proposed Supplemental Budget(s) on State Revenues**

Based Upon School Districts' Budgeted 2009-10 Data Except Where Noted Below

**\*\* The Information At The Bottom of The "Pivot Table" Page And The Separate Note Sheet Is An Integral Part Of This Analysis \*\***

Source	Final Budget Difference from 2010-11 Projected
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Sum of Change		Description					
County	School District	Elimination of I-728 – Student Achievement	K-4 CIS Staff Ratio Reduction	Elimination of LID Day	Change in LEA	Change in Levy Revenue	Grand Total
Adams Co.	Benge	(883)	0	(769)	2,945	0	1,294
	Lind	(19,962)	(6,128)	(5,698)	2,126	56,083	26,421
	Othello	(327,338)	(121,636)	(63,343)	554,078	190,300	232,062
	Ritzville	(33,206)	(12,977)	(7,398)	8,076	61,050	15,545
	Washtucna	(5,612)	0	(4,309)	19,269	0	9,347
Asotin Co.	Asotin-Anatone	(57,587)	(23,233)	(12,693)	56,445	120,058	82,990
	Clarkston	(254,498)	(97,796)	(50,439)	193,772	304,057	95,097
Benton Co.	Finley	(91,738)	(38,119)	(18,307)	102,078	29,770	(16,316)
	Kennewick	(1,462,848)	(558,019)	(286,849)	1,066,915	795,000	(445,801)
	Kiona-Benton	(144,618)	(52,174)	(28,846)	120,630	130,383	25,374
	Paterson	(8,843)	(3,982)	(1,979)	0	1,360	(13,444)
	Prosser	(271,057)	(103,316)	(53,303)	253,114	105,257	(69,306)
	Richland	(992,062)	(371,798)	(183,980)	344,388	1,504,586	301,134
Chelan Co.	Cascade	(117,205)	(43,112)	(22,160)	0	41,458	(141,019)
	Cashmere	(140,334)	(52,316)	(26,558)	(125,847)	94,150	(250,905)
	Entiat	(33,901)	(10,644)	(7,877)	15,561	22,500	(14,361)
	Lake Chelan	(128,140)	(40,225)	(27,657)	0	100,154	(95,868)
	Manson	(56,380)	(16,674)	(12,861)	(65,058)	74,742	(76,231)
	Stehekin	0	0	(1,344)	0	0	(1,344)
	Wenatchee	(714,393)	(264,963)	(139,795)	251,438	292,950	(574,763)
Clallam Co.	Cape Flattery	(42,772)	(15,846)	(12,185)	81,233	0	10,430
	Crescent	(28,787)	(10,915)	(7,449)	3,952	7,345	(35,854)
	Port Angeles	(403,209)	(124,851)	(75,733)	155,133	(131,118)	(579,779)
	Quillayute Valley	(273,055)	(38,890)	(60,938)	713,608	0	340,725
	Sequim	(280,042)	(84,971)	(51,613)	0	513,367	96,741
Clark Co.	Battle Ground	(1,253,361)	(455,037)	(226,049)	1,359,393	4,155,650	3,580,596
	Camas	(541,479)	(198,191)	(99,168)	490,562	457,375	109,099
	Evergreen (Clark)	(2,507,058)	(929,408)	(482,726)	2,137,476	2,165,000	383,284
	Green Mountain	(11,250)	(5,884)	(1,871)	19,063	40,000	40,059
	Hockinson	(195,446)	(75,563)	(30,439)	198,811	150,000	47,364
	La Center	(149,021)	(64,852)	(25,864)	177,851	245,388	183,502
	Ridgefield	(202,685)	(82,792)	(33,364)	0	123,125	(195,716)
	Vancouver	(2,104,354)	(808,329)	(396,400)	1,430,248	1,675,000	(203,835)
	Washougal	(284,994)	(112,388)	(52,545)	265,249	129,708	(54,970)
Columbia Co.	Dayton	(47,360)	(12,557)	(9,442)	(38,790)	88,378	(19,771)
	Starbuck	(2,576)	0	(1,020)	0	0	(3,596)
Cowlitz Co.	Castle Rock	(129,911)	(45,209)	(23,366)	51,762	0	(146,724)
	Kalama	(97,811)	(38,738)	(14,980)	0	155,150	3,621
	Kelso	(477,920)	(181,929)	(88,699)	234,245	723,079	208,776
	Longview	(667,731)	(255,596)	(131,846)	179,699	1,253,617	378,142
	Toutle Lake	(58,626)	(17,767)	(11,131)	33,666	60,000	6,142
	Woodland	(211,572)	(70,001)	(37,913)	25,283	174,149	(120,055)
Douglas Co.	Bridgeport	(70,575)	(24,279)	(15,178)	(25,974)	0	(136,006)
	Eastmont	(533,520)	(184,715)	(100,235)	86,585	555,859	(176,025)
	Mansfield	(7,509)	0	(4,377)	16,646	0	4,759
	Orondo	(17,342)	(12,986)	(3,947)	(9,763)	21,137	(22,901)
	Palisades	(2,522)	0	(902)	(6,480)	1,166	(8,738)
	Waterville	(28,021)	(7,118)	(6,344)	22,860	6,401	(12,222)

Ferry Co.	Curlew	(21,794)	(7,230)	(6,510)	19,164	13,500	(2,870)
	Inchelium	(19,784)	(6,976)	(5,744)	0	0	(32,504)
	Keller	(3,262)	0	(864)	(25,283)	0	(29,409)
	Orient	(16,026)	(9,908)	(3,333)	15,593	0	(13,674)
	Republic	(37,911)	(9,133)	(7,590)	(8,580)	45,225	(17,989)
Franklin Co.	Kahlotus	(5,929)	0	(4,828)	25,884	0	15,127
	North Franklin	(176,889)	(64,276)	(35,245)	200,440	50,000	(25,970)
	Pasco	(1,275,704)	(515,648)	(261,347)	1,898,953	1,355,000	1,201,254
	Star	(900)	0	(618)	0	0	(1,518)
Garfield Co.	Pomeroy	(31,600)	(10,217)	(7,525)	(4,230)	35,351	(18,220)
Grant Co.	Coulee/Hartline	(16,465)	(2,375)	(5,182)	(7,631)	0	(31,653)
	Ephrata	(215,796)	(69,692)	(40,095)	126,807	258,754	59,978
	Grand Coulee Dam	(64,746)	(16,906)	(11,994)	26,504	0	(67,142)
	Moses Lake	(699,916)	(292,314)	(136,012)	(794,204)	827,838	(1,094,608)
	Quincy	(231,230)	(89,351)	(46,077)	(380,266)	428,090	(318,833)
	Royal	(131,296)	(52,436)	(27,363)	148,959	0	(62,136)
	Soap Lake	(49,350)	(11,633)	(9,606)	42,689	54,441	26,541
	Wahluke	(178,787)	(65,687)	(36,638)	272,288	21,150	12,326
	Warden	(90,672)	(497)	(18,254)	47,306	10,350	(51,766)
	Wilson Creek	(11,829)	0	(4,626)	16,060	0	(395)
Grays Harbor Co	Aberdeen	(313,448)	(106,505)	(61,161)	261,331	132,650	(87,133)
	Cosmopolis	(16,527)	(13,582)	(3,120)	45,494	0	12,266
	Elma	(166,225)	(50,962)	(32,668)	2,732	329,938	82,815
	Hoquiam	(186,321)	(61,341)	(34,350)	181,973	164,456	64,418
	Lake Quinault	(21,941)	(4,792)	(5,170)	35,209	4,500	7,806
	Mc Cleary	(25,693)	(14,087)	(4,824)	(6,062)	17,600	(33,066)
	Montesano	(124,174)	(55,635)	(22,954)	31,826	174,900	3,964
	North Beach	(63,062)	(24,012)	(12,015)	0	23,317	(75,773)
	Oakville	(25,856)	(10,141)	(7,028)	53,508	(27,500)	(17,016)
	Ocosta	(62,808)	(20,286)	(12,743)	0	55,786	(40,051)
	Satsop	(4,618)	0	(1,275)	18,773	11,250	24,130
	Taholah	(18,922)	(4,959)	(5,101)	23,006	(27,500)	(33,476)
	Wishkah Valley	(14,334)	0	(4,127)	19,910	(2,273)	(823)
Island Co.	Coupeville	(104,207)	(40,811)	(18,922)	0	50,869	(113,071)
	Oak Harbor	(526,571)	(191,686)	(97,388)	146,486	513,551	(155,608)
	South Whidbey	(178,074)	(66,189)	(32,646)	0	136,580	(140,329)
Jefferson Co.	Brinnon	(2,987)	0	(1,241)	0	5,976	1,748
	Chimacum	(106,079)	(36,512)	(21,010)	0	99,750	(63,851)
	Port Townsend	(144,328)	(53,446)	(26,866)	0	93,017	(131,623)
	Queets-Clearwater	(2,460)	0	(1,060)	(275)	0	(3,795)
	Quilcene	(23,813)	(8,535)	(6,021)	0	1,100	(37,269)
King Co.	Auburn	(1,394,584)	(481,255)	(256,520)	451,763	2,624,441	943,844
	Bellevue	(1,637,124)	(594,443)	(286,845)	0	4,587,200	2,068,787
	Enumclaw	(427,080)	(160,267)	(78,291)	163,766	487,059	(14,813)
	Federal Way	(2,086,464)	(734,788)	(380,564)	1,136,953	3,010,347	945,485
	Highline	(1,704,736)	(595,143)	(326,275)	596,485	1,760,500	(269,169)
	Issaquah	(1,563,083)	(615,859)	(272,664)	0	4,467,778	2,016,173
	Kent	(2,582,832)	(924,344)	(472,056)	453,414	4,529,150	1,003,331
	Lake Washington	(2,274,190)	(883,501)	(421,000)	0	4,670,000	1,091,309
	Mercer Island	(385,510)	(148,411)	(68,675)	0	1,115,719	513,123
	Northshore	(1,865,456)	(670,097)	(366,317)	0	2,100,000	(801,871)
	Renton	(1,318,715)	(519,676)	(246,220)	0	1,500,000	(584,612)
	Riverview	(298,418)	(120,546)	(52,366)	0	141,450	(329,880)
	Seattle	(4,269,707)	(1,673,011)	(794,705)	0	7,424,616	687,192
	Shoreline	(865,237)	(320,408)	(159,376)	0	1,092,437	(252,585)
	Skykomish	(5,893)	0	(4,625)	22,344	3,129	14,955
	Snoqualmie Valley	(554,364)	(228,431)	(99,115)	0	1,685,500	803,590
	Tahoma	(693,328)	(260,487)	(124,680)	127,433	1,711,793	760,731
Tukwila	(264,057)	(97,086)	(51,511)	0	544,902	132,249	
Vashon Island	(147,530)	(50,711)	(26,982)	0	314,554	89,331	
Kitsap Co.	Bainbridge	(385,589)	(132,568)	(71,688)	0	390,179	(199,667)
	Bremerton	(495,199)	(174,836)	(96,876)	177,382	408,404	(181,125)

Kitsap Co.	Central Kitsap	(1,137,992)	(383,861)	(218,336)	154,604	1,525,000	(60,584)
	North Kitsap	(636,708)	(225,283)	(124,708)	0	315,000	(671,700)
	South Kitsap	(969,332)	(348,311)	(179,233)	262,239	1,209,962	(24,675)
Kittitas Co.	Cle Elum-Roslyn	(89,843)	(29,871)	(16,360)	0	179,689	43,615
	Damman	(2,897)	0	(928)	(1,932)	24,750	18,992
	Easton	(8,477)	0	(4,708)	0	55,000	41,815
	Ellensburg	(283,672)	(115,179)	(53,359)	66,816	313,821	(71,572)
	Kittitas	(81,627)	(25,944)	(13,533)	65,209	126,850	70,955
	Thorp	(14,561)	(6,821)	(5,071)	899	39,207	13,653
Klickitat Co.	Bickleton	(9,943)	0	(4,692)	0	29,250	14,615
	Centerville	(7,388)	0	(1,661)	(7,269)	76,775	60,457
	Glenwood	(5,614)	0	(4,512)	20,198	0	10,072
	Goldendale	(99,599)	(32,649)	(19,148)	(68,585)	249,700	29,719
	Klickitat	(10,946)	0	(4,616)	18,043	0	2,481
	Lyle	(31,395)	(13,312)	(7,972)	(92,521)	0	(145,199)
	Roosevelt	(2,389)	0	(1,014)	0	0	(3,403)
	Trout Lake	(15,924)	(3,831)	(4,768)	(2,493)	88,218	61,203
	White Salmon	(113,282)	(46,856)	(21,324)	(87,881)	216,250	(53,092)
	Wishram	(6,434)	0	(4,519)	0	0	(10,953)
Lewis Co.	Adna	(56,496)	(17,700)	(11,115)	(988)	15,844	(70,455)
	Boistfort	(6,860)	0	(1,454)	13,303	16,539	21,528
	Centralia	(323,663)	(125,823)	(64,440)	146,274	177,350	(190,302)
	Chehalis	(259,287)	(83,602)	(48,966)	215,508	130,000	(46,347)
	Evaline	(3,741)	0	(1,020)	0	36,000	31,239
	Morton	(34,077)	(8,297)	(7,052)	(42,158)	27,500	(64,084)
	Mossyrock	(60,744)	(18,504)	(11,771)	(45,386)	0	(136,404)
	Napavine	(72,868)	(31,128)	(14,746)	36,800	110,000	28,058
	Onalaska	(84,810)	(27,192)	(15,367)	54,216	0	(73,154)
	Pe Ell	(29,575)	(10,339)	(7,223)	15,391	16,500	(15,246)
	Toledo	(90,249)	(31,477)	(16,420)	29,690	49,500	(58,957)
	White Pass	(39,829)	(11,884)	(8,666)	(30,792)	(47,687)	(138,858)
	Winlock	(73,126)	(28,964)	(15,062)	51,142	82,500	16,490
Lincoln Co.	Almira	(6,627)	0	(4,813)	12,539	0	1,098
	Creston	(10,227)	0	(4,738)	(14,734)	29,150	(550)
	Davenport	(54,470)	(25,526)	(11,497)	42,204	123,388	74,100
	Harrington	(12,192)	0	(5,019)	17,942	23,100	23,831
	Odessa	(20,583)	(6,520)	(6,345)	23,369	74,250	64,172
	Reardan	(65,754)	(21,952)	(12,162)	(6,173)	30,100	(75,942)
	Sprague	(7,885)	0	(4,059)	14,023	11,250	13,329
	Wilbur	(23,460)	(8,663)	(6,256)	6,223	30,250	(1,906)
Mason Co.	Grapeview	(19,212)	(5,905)	(3,640)	0	55,000	26,243
	Hood Canal	(27,230)	(17,153)	(6,092)	0	250,104	199,629
	Mary M Knight	(16,963)	(8,146)	(5,390)	(23,364)	8,493	(45,370)
	North Mason	(211,789)	(61,584)	(39,882)	(3,789)	239,482	(77,563)
	Pioneer	(69,313)	(36,646)	(12,805)	0	0	(118,764)
	Shelton	(396,502)	(131,629)	(76,757)	(15,604)	344,319	(276,172)
	Southside	(21,922)	(12,293)	(3,998)	(29,571)	17,020	(50,764)
Okanogan Co.	Brewster	(81,504)	(28,896)	(16,628)	114,379	11,418	(1,231)
	Methow Valley	(52,045)	(15,558)	(10,447)	0	22,500	(55,550)
	Nespelem	(13,264)	(6,858)	(3,285)	(39,629)	0	(63,036)
	Okanogan	(98,836)	(37,232)	(19,083)	144,460	97,191	86,499
	Omak	(158,665)	(59,516)	(30,969)	87,780	0	(161,369)
	Oroville	(57,720)	(18,880)	(11,843)	(100,106)	0	(188,550)
	Pateros	(27,621)	(7,411)	(7,546)	14,235	4,500	(23,843)
	Tonasket	(100,307)	(32,076)	(19,035)	12,149	0	(139,270)
Pacific Co.	Naselle Grays River	(31,508)	(8,589)	(7,106)	54,240	54,166	61,202
	North River	(5,246)	0	(4,289)	0	0	(9,535)
	Ocean Beach	(87,569)	(28,938)	(15,341)	0	12,563	(119,284)
	Raymond	(50,950)	(25,264)	(13,005)	150,189	48,859	109,829
	South Bend	(52,250)	(18,509)	(11,665)	48,467	40,850	6,892
	Willapa Valley	(31,164)	(9,534)	(7,527)	28,607	0	(19,618)
Pend Oreille Co.	Cusick	(28,366)	(11,913)	(6,834)	663	0	(46,450)

Pend Oreille Co.	Newport	(108,125)	(38,199)	(21,980)	65,790	50,834	(51,680)
	Selkirk	(29,797)	(13,089)	(7,374)	(68,039)	0	(118,299)
Pierce Co.	Bethel	(1,700,908)	(633,255)	(307,706)	910,709	2,705,000	973,840
	Carbonado	(16,784)	(9,657)	(3,546)	14,382	14,550	(1,055)
	Clover Park	(1,092,394)	(440,237)	(209,182)	1,546,427	600,000	404,613
	Dieringer	(119,123)	(74,256)	(24,207)	0	627,309	409,723
	Eatonville	(195,296)	(68,149)	(35,437)	(23,810)	148,570	(174,122)
	Fife	(333,859)	(128,362)	(62,413)	0	388,750	(135,884)
	Franklin Pierce	(716,887)	(236,716)	(129,419)	549,268	784,544	250,790
	Orting	(215,762)	(77,844)	(38,915)	311,137	159,058	137,674
	Peninsula	(887,422)	(309,405)	(161,631)	0	876,799	(481,659)
	Puyallup	(2,073,276)	(780,882)	(391,196)	587,681	3,267,866	610,192
	Steilacoom Historical	(494,504)	(118,955)	(85,999)	(56,867)	195,525	(560,799)
	Sumner	(787,401)	(289,408)	(141,724)	49,242	1,332,128	162,837
	Tacoma	(2,737,138)	(1,058,730)	(521,917)	934,159	5,078,865	1,695,239
	University Place	(517,911)	(175,736)	(94,348)	389,648	1,265,810	867,463
	White River	(412,947)	(135,702)	(73,125)	(46,486)	564,867	(103,392)
San Juan Co.	Lopez Island	(21,126)	(7,644)	(6,260)	0	63,231	28,201
	Orcas Island	(45,879)	(14,651)	(10,062)	0	172,885	102,293
	San Juan Island	(85,470)	(28,572)	(15,648)	0	196,899	67,209
	Shaw Island	(1,426)	0	(865)	0	0	(2,291)
Skagit Co.	Anacortes	(264,157)	(83,833)	(49,221)	0	(11,345)	(408,556)
	Burlington-Edison	(372,563)	(127,237)	(70,921)	131,413	355,000	(84,307)
	Concrete	(67,226)	(27,599)	(14,328)	5,638	75,250	(28,265)
	Conway	(39,767)	(26,327)	(7,813)	(33,235)	60,000	(47,142)
	La Conner	(60,480)	(20,475)	(11,973)	0	123,864	30,935
	Mount Vernon	(570,445)	(211,094)	(116,432)	478,610	722,382	303,021
	Sedro-Woolley	(406,558)	(154,510)	(76,588)	44,055	180,000	(413,600)
Skamania Co.	Mill A	(5,364)	0	(1,407)	0	0	(6,771)
	Mount Pleasant	(3,714)	0	(815)	0	0	(4,529)
	Skamania	(6,313)	(4,817)	(1,387)	0	0	(12,517)
	Stevenson-Carson	(109,133)	(31,942)	(23,369)	0	0	(164,444)
Snohomish Co.	Arlington	(522,678)	(182,602)	(93,647)	115,291	1,015,517	331,881
	Darrington	(44,974)	(10,934)	(9,895)	11,030	80,768	25,995
	Edmonds	(1,938,203)	(709,905)	(363,087)	0	2,120,000	(891,195)
	Everett	(1,771,096)	(704,939)	(358,391)	418,731	2,825,000	409,304
	Granite Falls	(216,830)	(70,281)	(39,435)	111,863	294,713	80,030
	Index	(2,026)	0	(1,094)	0	17,110	13,990
	Lake Stevens	(731,182)	(263,131)	(128,026)	499,427	473,873	(149,039)
	Lakewood	(236,955)	(83,473)	(42,028)	78,479	377,134	93,157
	Marysville	(1,104,029)	(414,276)	(213,721)	409,457	1,508,880	186,310
	Monroe	(745,105)	(239,661)	(132,209)	389,292	940,385	212,702
	Mukilteo	(1,398,081)	(489,147)	(268,088)	0	2,751,520	596,204
	Snohomish	(922,455)	(339,059)	(172,067)	473,568	942,048	(17,965)
	Stanwood-Camano	(505,471)	(174,980)	(92,110)	0	427,558	(345,004)
	Sultan	(208,582)	(87,601)	(38,885)	103,360	280,476	48,768
Spokane Co.	Central Valley	(1,184,436)	(471,768)	(221,600)	133,002	2,836,248	1,091,446
	Cheney	(361,559)	(148,068)	(72,140)	(33,892)	725,796	110,137
	Deer Park	(238,434)	(78,926)	(44,686)	322,814	203,051	163,818
	East Valley (Spokane)	(410,647)	(154,316)	(82,947)	60,222	1,139,846	552,158
	Freeman	(91,478)	(35,714)	(16,825)	(28,573)	117,622	(54,967)
	Great Northern	(4,406)	0	(930)	(6,538)	13,200	1,326
	Liberty	(45,092)	(16,333)	(10,017)	(31,993)	98,378	(5,058)
	Mead	(894,119)	(311,732)	(166,018)	55,139	1,224,237	(92,494)
	Medical Lake	(201,468)	(68,230)	(36,216)	120,340	145,079	(40,494)
	Nine Mile Falls	(162,732)	(58,909)	(30,001)	7,574	77,300	(166,769)
	Orchard Prairie	(6,484)	(5,310)	(1,539)	1,181	16,025	3,873
	Riverside	(162,916)	(55,621)	(31,477)	(28,161)	226,000	(52,176)
	Spokane	(2,796,017)	(1,115,345)	(545,601)	398,987	6,783,593	2,725,617
	West Valley (Spokane)	(367,223)	(107,303)	(68,922)	142,547	629,296	228,396
Stevens Co.	Chewelah	(98,923)	(31,120)	(19,428)	30,251	0	(119,220)
	Columbia (Stevens)	(18,820)	(9,116)	(6,006)	4,818	0	(29,124)

Stevens Co.	Colville	(231,908)	(94,216)	(51,785)	277,397	240,354	139,842
	Evergreen (Stevens)	(701)	0	(768)	0	0	(1,469)
	Kettle Falls	(75,990)	(39,614)	(18,650)	126,159	0	(8,095)
	Loon Lake	(25,674)	(16,641)	(4,684)	0	0	(46,999)
	Mary Walker	(55,068)	(14,896)	(11,883)	127,712	41,250	87,115
	Northport	(26,849)	(11,819)	(6,903)	79,934	60,750	95,113
	Onion Creek	(2,793)	0	(1,523)	10,176	0	5,860
	Summit Valley	(8,250)	(4,655)	(1,596)	4,646	4,500	(5,355)
	Valley	(86,605)	(52,267)	(14,657)	97,494	0	(56,035)
	Wellpinit	(58,777)	(6,325)	(10,861)	0	0	(75,963)
Thurston Co.	Griffin	(59,357)	(31,304)	(11,547)	0	236,675	134,467
	North Thurston	(1,303,154)	(495,081)	(248,962)	(271,518)	2,264,431	(54,284)
	Olympia	(882,815)	(335,090)	(169,127)	0	2,145,008	757,976
	Rainier	(90,569)	(34,733)	(16,138)	12,092	39,858	(89,490)
	Rochester	(197,495)	(78,506)	(37,850)	92,757	68,400	(152,694)
	Tenino	(121,807)	(40,468)	(22,876)	(16,159)	346,098	144,788
	Tumwater	(639,176)	(215,823)	(119,597)	(160,858)	414,951	(720,502)
	Yelm	(517,749)	(165,689)	(91,853)	240,466	596,550	61,724
Wahkiakum Co.	Wahkiakum	(45,227)	(13,186)	(8,844)	14,986	91,500	39,230
Walla Walla Co.	College Place	(69,207)	(39,204)	(13,741)	(136,066)	207,750	(50,469)
	Columbia (Walla)	(87,023)	(24,827)	(15,897)	(45,493)	136,442	(36,798)
	Dixie	(2,093)	0	(1,013)	8,039	0	4,932
	Prescott	(23,569)	(7,484)	(6,268)	(28,611)	63,250	(2,682)
	Touchet	(30,105)	(11,706)	(7,192)	(16,675)	16,806	(48,872)
	Waitsburg	(32,399)	(7,653)	(7,342)	19,913	16,650	(10,830)
	Walla Walla	(582,242)	(212,572)	(111,236)	191,303	550,000	(164,746)
	Whatcom Co.	Bellingham	(1,014,624)	(383,722)	(197,135)	0	1,200,000
Blaine	(208,887)	(83,590)	(39,268)	0	241,000	(90,745)	
Ferndale	(502,572)	(197,344)	(97,555)	38,223	782,622	23,375	
Lynden	(262,468)	(82,112)	(49,634)	163,208	90,000	(141,006)	
Meridian	(185,497)	(81,280)	(34,976)	156,995	100,000	(44,758)	
Mount Baker	(204,422)	(57,909)	(38,347)	8,860	16,900	(274,918)	
Nooksack Valley	(155,037)	(67,253)	(30,599)	108,699	50,000	(94,191)	
Whitman Co.	Colfax	(64,093)	(25,010)	(12,037)	(11,810)	164,437	51,487
	Colton	(16,762)	(4,841)	(5,195)	14,186	35,178	22,566
	Endicott	(6,924)	0	(4,608)	18,894	5,500	12,862
	Garfield	(9,015)	0	(4,589)	19,214	0	5,610
	Lacrosse Joint	(11,459)	0	(4,665)	4,862	26,400	15,138
	Lamont	(3,177)	0	(1,020)	(2,398)	9,000	2,405
	Oakesdale	(10,883)	(4,846)	(4,767)	22,483	12,650	14,637
	Palouse	(19,811)	(5,870)	(5,695)	12,111	5,500	(13,765)
	Pullman	(222,259)	(78,010)	(39,353)	(11,761)	152,500	(198,882)
	Rosalia	(20,898)	(6,324)	(5,710)	4,589	37,371	9,027
	St. John	(17,940)	(5,148)	(5,373)	(5,493)	8,250	(25,705)
	Steptoe	(3,532)	0	(1,288)	3,284	0	(1,535)
	Tekoa	(19,600)	(6,560)	(5,997)	32,394	0	237
Yakima Co.	East Valley (Yakima)	(262,746)	(107,736)	(50,724)	161,536	139,403	(120,266)
	Grandview	(319,388)	(126,036)	(63,681)	436,830	108,250	35,975
	Granger	(137,758)	(55,436)	(29,471)	219,089	21,615	18,039
	Highland	(108,009)	(33,333)	(21,450)	101,215	119,307	57,729
	Mabton	(89,528)	(30,646)	(18,186)	50,448	0	(87,912)
	Mount Adams	(89,877)	(33,201)	(17,300)	21,980	350	(118,049)
	Naches Valley	(141,816)	(43,834)	(24,688)	(32,760)	265,013	21,915
	Selah	(320,133)	(117,578)	(58,883)	(24,113)	160,198	(360,509)
	Sunnyside	(549,760)	(206,635)	(109,914)	300,672	0	(565,637)
	Toppenish	(320,167)	(117,654)	(65,779)	523,908	101,550	121,858
	Union Gap	(55,900)	(30,061)	(11,407)	87,295	49,876	39,803
	Wapato	(307,154)	(105,415)	(61,140)	32,086	19,250	(422,372)
	West Valley (Yakima)	(462,933)	(175,415)	(89,912)	135,301	406,750	(186,210)
	Yakima	(1,389,457)	(487,724)	(286,798)	1,850,026	364,416	50,462
	Zillah	(128,365)	(49,499)	(24,168)	134,633	22,500	(44,899)
Grand Total		(97,418,065)	(35,850,432)	(18,560,554)	32,025,297	133,058,229	13,254,475