

## Bridge to College Course iGrants Budget Overview and Instructions

Each participating high school is eligible to receive a grant of up to \$1750 per **new** teacher and \$450-750 (based on the number of school year course-related meetings attended) per **returning** teacher to cover summer and school year professional development costs, including stipends, supplies, substitute reimbursement, and travel costs for teachers. The overall total number of teachers supported will depend on the amount of grant funds available for 2017-18.

District Bridge Course budgets will be dependent on the total number of participating teachers who commit to delivering the course. Districts are required to provide stipends to participating **new** teachers to assure their participation in the summer training. Districts should use the funding assumptions below to guide their budget allocations for supporting course implementation and assure strong participation by building leaders and participating teachers. Indirect rates are not allowable; the expectation is that districts would absorb any indirect charges as in-kind support for the project.

For the purposes of budget calculations, NEW TEACHERS are those who have not previously attended a summer Bridge to College Institute and have not previously taught a Bridge to College Course. RETURNING TEACHERS are those who attended any summer Bridge to College Teacher Institute whether or not they taught the course in subsequent years. All teachers who taught the course in a previous year are considered to be RETURNING TEACHERS. RETURNING TEACHERS will not be required to participate in the summer 2017 teacher institute.

**Schools will need to designate how many NEW and RETURNING TEACHERS they have participating in the 2017-18 school year.**

Please note that depending on local circumstances and costs, districts may need to provide supplemental funds to help cover school year expenses related to trainings and Community of Practice meetings for both returning and new teachers.

	NEW TEACHERS	RETURNING TEACHERS
<b>Definition</b>	NEW TEACHERS are those who have not previously attended a summer Bridge to College Institute and have not previously taught a Bridge to College Course.	Those who attended the summer 2015 or 2016 Bridge to College teacher institute whether or not they taught the course. All teachers who taught the course in 2016-17 are also considered to be RETURNING TEACHERS.
<b>Budget Amount for Summer Stipend</b>	\$500 (for attending 2 day summer Institute)	\$0 (Returning teachers are not required to attend the summer Institute)
<b>Budget Amount for Summer Travel</b>	\$250 (To defray hotel, mileage, meals for 2 day summer institute)	\$0 (Returning teachers are not required to attend the summer institute)
<b>Budget Amount for School Year Costs (2 training sessions, 3 CoP meetings, and supplies)</b>	\$1000	\$450 or \$750 (depending on whether teacher opts to attend all 5 meetings or just the 3 Community of Practice meetings)
<b>Budget Total</b>	\$1750	\$450 or \$750