District allocations for teacher/principal evaluation pilots

	Organization Name	ESD	Teachers	Enroll-ment (FTE)	Total	Base Allocation	Remaining FTE	Additional Allocation	Total Allocation	Budget cut (10% reduction)
INDIVIDUAL DISTRICTS	North Mason	114	132	2,089	2,089	$100,000.00	-	-	$100,000.00	$90,000.00
	Anacortes	189	147	2,631	2,631	$100,000.00	-	-	$100,000.00	$90,000.00
	Othello	123	190	3,442	3,442	$100,000.00	-	-	$100,000.00	$90,000.00
	Wenatchee	171	456	7,501	7,501	$100,000.00	$4,001.00	$28,006.00	$128,006.00	$115,205.40
	Snohomish	189	497	9,526	9,526	$100,000.00	$6,026.00	$42,180.00	$142,180.00	$127,962.00
	Central Valley	101	722	11,975	11,975	$100,000.00	$8,475.00	$59,319.00	$159,319.00	$143,387.10
	North Thurston	113	826	13,240	13,240	$100,000.00	$9,740.00	$68,170.00	$168,170.00	$151,353.00
	Kennewick	123	822	15,057	15,057	$100,000.00	$11,557.00	$80,891.00	$180,891.00	$162,801.90
CONSORITUM (ESD 101)	Medical Lake	101	114	1,969						
	Pullman	101	127	2,279						
	Reardan-Edwall	101	41	653						
	Ritzville	101	26	334	$6,562.00	$100,000.00	$3,062.00	$21,434.00	$121,434.00	$109,290.60
	Almira	101	12	65						
	Davenport	101	34	571						
	Liberty	101	28	449						
	Wilbur	101	21	243						
					Total base	$900,000.00	$42,861.00	$300,000.00	$1,200,000.00	$1,080,000.00