

Duplicate this form and complete one for each site. Return with agreement.

AGREEMENT NO.	

**WORKSHEET FOR CALCULATING SIMPLIFIED
SUMMER FOOD PROGRAM BUDGET**

Site Name _____ Agreement Number _____ Site Number _____
(if known)

1. Calculate the anticipated reimbursement, by meal type, for each site separately.
2. Use the appropriate self-prepared or vended reimbursement rate for the administrative revenue calculation.
3. Combine the anticipated reimbursement for each site and enter the amounts on the Simplified Summer Food Program Budget (Form SPI 1145-E) as Expected Revenue. Note: You may document total expected revenue on the SSFP budget instead of breaking it down by expected administrative and operating revenue.

SELF PREP/RURAL SPONSORS

Revenue Calculations

Breakfast	_____	X	_____	X	\$ 1.66	=	_____
	ADP		DAYS		RATE		
Lunch/Supper	_____	X	_____	X	\$ 2.915	=	_____
	ADP		DAYS		RATE		
Snacks	_____	X	_____	X	\$ 0.685	=	_____
	ADP		DAYS		RATE		
					GRAND TOTAL		_____ (1)

VENDED/URBAN SPONSORS

Revenue Calculations

Breakfast	_____	X	_____	X	\$ 1.63	=	_____
	ADP		DAYS		RATE		
Lunch/Supper	_____	X	_____	X	\$ 2.87	=	_____
	ADP		DAYS		RATE		
Snacks	_____	X	_____	X	\$ 0.67	=	_____
	ADP		DAYS		RATE		
					GRAND TOTAL		_____ (2)

For Your Information:

The federal reimbursement rate is composed of two components - administrative and operational. The dollar breakdown is as follows:

	Administrative		Operational
	Self Prep	Vended	
Breakfast	\$ 0.150	\$ 0.12	\$ 1.51
Lunch/Supper	\$ 0.275	\$ 0.23	\$ 2.64
Snacks	\$ 0.075	\$ 0.06	\$ 0.61