



OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION
 Child Nutrition Services
 Old Capitol Building, PO BOX 47200
 OLYMPIA, WA 98504-7200

AGREEMENT NUMBER

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Child And Adult Care Food Program BUDGET INFORMATION

All institutions must complete the budget.

Proposed Annual Institution Revenue

CACFP revenue	
All other revenue from other sources (tuition, grants, DSHS, Medicaid, etc.)	
Total Projected Annual Revenue	

Proposed Annual CACFP Food Service Operating Budget

Food purchases	
Food service labor	
Nonfood supplies—nonfood items needed to support meal service (napkins, straws, dishwashing detergent, etc.)	
Other (specify)	
Total Projected Operating Expenses	

Proposed Annual Administrative Budget, All Other Costs

Labor	
Supplies	
Transportation	
Rent and maintenance	
Utilities (unless included with rent)	
Other (specify)	
Total Projected Annual Administrative Expenses	

For All Institutions

Yes	No	We use CACFP meal reimbursement for administrative expenses. If yes, we understand that at least 85% of the meal reimbursement must go toward the food service operating costs. We maintain supporting documentation on file.
<input type="checkbox"/>	<input type="checkbox"/>	