

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by Enrollment Groups  
Fiscal Year 2016–2017**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>State Total</b>	<b>7,185,437,565</b>	<b>2,460,294</b>	<b>1,715,012,576</b>	<b>393,370,818</b>	<b>44,276,989</b>	<b>811,433,008</b>	<b>129,933,821</b>	<b>81,944,892</b>	<b>1,814,329,274</b>	<b>404,182,208</b>	<b>496,278,959</b>
<b>20,000 and over</b>											
Seattle	361,250,575	-	130,306,579	9,846,783	1,215,846	62,437,902	32,153,099	1,640,746	104,034,312	14,420,817	34,850,267
Spokane	204,602,540	-	50,245,903	11,446,346	3,578,763	29,578,224	3,661,416	7,258,970	46,432,927	14,283,516	10,982,631
Lake Washington	196,247,646	-	42,093,043	6,848,424	2,283,405	11,220,579	2,879,800	2,220,947	32,356,700	8,136,011	8,898,881
Tacoma	209,909,959	-	50,297,078	11,926,650	-	35,618,483	7,301,410	661,350	59,203,969	12,721,572	11,546,153
Kent	199,725,320	632,846	44,767,389	9,303,296	-	21,695,644	539,036	402,314	41,159,566	10,282,582	10,729,641
Evergreen (Clark)	172,885,886	-	41,430,247	10,768,444	4,753,478	19,819,913	1,586,933	586,793	41,260,058	7,948,777	13,227,707
Vancouver	158,639,617	-	33,838,891	8,793,801	-	17,242,144	1,143,548	1,096,282	40,747,340	7,241,565	8,327,824
Puyallup	146,307,102	-	31,182,946	8,970,241	-	10,056,025	411,653	1,074,886	40,104,172	5,502,599	9,366,747
Federal Way	154,045,628	440,718	40,129,067	7,726,398	-	23,037,411	2,150,404	575,506	32,213,935	9,452,841	9,018,208
Northshore	144,413,153	-	40,671,956	5,705,778	-	6,726,310	2,706,586	822,380	28,053,974	6,084,982	8,319,308
Edmonds	147,987,938	-	38,711,080	7,573,681	-	12,187,028	2,360,705	623,276	28,961,154	5,002,887	11,069,144
Issaquah	132,402,407	-	21,303,196	4,930,698	-	7,034,942	2,680,835	9,890,529	26,037,013	4,441,191	7,988,445
Bellevue	151,331,881	-	35,338,686	5,514,568	-	9,724,501	3,304,047	10,495,862	34,419,397	6,147,747	7,542,900
Everett	142,841,795	-	33,316,848	8,571,757	-	12,785,449	3,235,928	584,183	27,101,387	6,825,231	10,541,488
<b>Subtotal (14 districts)</b>	<b>2,522,591,448</b>	<b>1,073,564</b>	<b>633,632,909</b>	<b>117,926,866</b>	<b>11,831,493</b>	<b>279,164,556</b>	<b>66,115,398</b>	<b>37,934,024</b>	<b>582,085,905</b>	<b>118,492,316</b>	<b>162,409,345</b>
<b>10,000–19,999</b>											
Highline	132,469,722	249,803	33,633,100	6,255,420	3,520,352	24,132,962	2,200,701	1,650,375	29,748,923	8,381,813	7,490,702
Bethel	118,407,597	-	27,937,033	7,459,851	2,862,021	10,174,400	2,031,094	871,066	29,813,271	7,161,624	11,755,739
Kennewick	115,186,275	-	22,739,083	5,912,904	4,139,380	14,592,364	1,786,791	313,863	23,722,554	7,582,814	5,462,391
Pasco	117,737,709	-	22,546,424	5,149,877	-	19,802,750	677,127	229,023	23,893,156	8,134,518	7,397,612
Yakima	94,144,616	-	25,049,159	6,910,335	4,005,088	25,076,736	1,233,872	427,980	27,696,589	9,108,213	3,118,788
Auburn	113,975,915	331,782	24,686,832	6,925,360	-	14,830,074	883,193	991,985	21,482,728	6,352,336	7,185,911
Renton	102,806,444	243,384	29,867,144	6,474,855	-	13,887,603	192,392	1,771,444	23,331,158	5,430,750	7,782,147
Mukilteo	103,295,365	-	26,216,815	4,039,584	3,950,030	11,288,979	1,711,278	34,941	23,061,641	5,734,371	6,844,238
North Thurston	97,451,214	-	26,428,206	5,803,277	-	7,812,650	661,937	238,415	25,222,415	5,753,775	5,796,754
Central Valley	85,791,740	-	23,832,720	3,121,960	799,956	6,392,098	245,469	2,985,401	18,344,573	5,164,919	4,604,500
Richland	90,427,398	-	16,579,400	3,579,103	-	5,601,580	890,050	363,269	23,414,414	3,911,616	3,808,191
Battle Ground	84,077,363	-	18,309,936	5,900,819	-	5,617,375	1,605,388	621,625	20,767,329	3,206,741	8,145,291
Clover Park	82,865,214	-	24,037,012	4,650,468	-	14,628,330	3,805,226	426,487	22,328,410	6,455,207	6,510,485
Bellingham	79,938,485	-	18,516,141	3,246,791	-	7,491,260	978,987	564,133	17,151,269	3,780,489	3,509,866
Central Kitsap	72,516,626	-	22,846,352	5,475,450	-	4,659,897	1,260,671	1,113,880	18,325,572	3,700,195	5,136,577
Marysville	73,311,369	-	18,869,527	5,095,271	-	7,655,585	4,715,287	710,186	17,973,188	4,372,443	6,167,264
Snohomish	68,599,374	-	18,188,183	3,527,904	-	2,727,363	833,259	2,313,318	16,553,740	2,462,015	5,007,512
Olympia	63,039,596	-	18,678,317	5,296,729	-	4,611,333	754,101	70,069	16,182,495	2,950,059	3,806,350
<b>Subtotal (18 districts)</b>	<b>1,696,042,022</b>	<b>824,970</b>	<b>418,961,382</b>	<b>94,825,958</b>	<b>19,276,827</b>	<b>200,983,338</b>	<b>26,466,821</b>	<b>15,697,459.61</b>	<b>399,013,427</b>	<b>99,643,899</b>	<b>109,530,320</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by Enrollment Groups  
Fiscal Year 2016–2017**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>5,000–9,999</b>											
South Kitsap	62,102,241	-	15,054,545	4,141,823	-	4,454,083	956,314	759,362	15,530,804	3,291,102	5,270,844
Mead	64,193,231	-	14,084,671	5,048,804	-	3,845,904	341,530	164,322	15,556,035	3,221,711	4,543,190
Shoreline	67,476,133	-	17,238,701	2,244,449	-	4,822,978	200,204	4,434,610	13,309,986	2,401,863	4,021,415
Sumner	65,942,755	-	13,734,720	2,999,010	-	4,088,096	154,857	2,647,064	14,150,732	3,402,015	4,425,880
Peninsula	58,676,968	-	13,201,665	3,759,233	-	3,099,132	259,238	492,995	15,249,903	2,305,968	5,102,810
Lake Stevens	53,549,440	-	12,851,145	3,522,201	-	2,916,942	1,373,400	653,524	12,382,322	2,654,068	5,027,712
Moses Lake	55,925,655	-	10,510,722	2,546,373	1,736,034	6,924,465	291,618	311,503	15,056,127	3,990,251	4,039,256
Tahoma	48,908,635	-	13,118,747	2,326,011	-	2,170,596	767,285	905,081	11,138,452	1,607,212	4,257,104
Franklin Pierce	48,287,660	-	14,458,878	3,091,464	-	7,843,831	888,451	137,999	12,066,288	4,067,508	4,172,072
Wenatchee	51,045,060	-	9,632,490	2,754,497	1,590,422	8,865,322	985,287	806,670	11,716,518	3,020,014	2,066,099
Camas	44,916,210	-	9,498,517	2,023,864	-	1,672,639	211,529	1,532,445	9,516,157	1,882,775	3,165,324
Snoqualmie Valley	44,658,649	-	9,956,033	1,783,079	-	1,364,940	808,767	418,574	11,198,181	1,724,049	3,180,779
Tumwater	42,192,682	-	7,990,098	1,980,095	3,699,373	2,900,106	501,573	114,325	13,386,078	1,969,761	3,055,584
Mt Vernon	45,761,284	-	13,235,274	2,386,659	1,834,529	7,449,399	867,376	160,557	9,481,967	2,807,674	2,520,511
Monroe	44,309,847	-	8,738,945	2,669,893	-	2,590,405	483,806	162,656	10,710,322	1,487,534	3,600,749
Sunnyside	35,217,495	-	7,745,794	1,554,667	-	11,536,167	430,810	18,137	12,029,847	4,504,694	2,247,475
Longview	41,816,889	-	11,084,502	2,296,288	-	5,095,152	195,096	7,477	12,942,213	3,014,723	2,505,667
Eastmont	37,656,312	-	6,572,689	3,052,281	-	5,169,920	250,989	669,070	8,414,703	2,492,022	1,350,031
North Kitsap	40,620,865	-	9,976,933	2,478,495	-	2,919,037	124,456	626,032	10,120,893	1,903,101	3,553,156
Oak Harbor	35,942,365	-	9,423,970	2,023,187	-	2,612,348	269,605	150,735	9,249,232	2,361,089	2,178,143
Walla Walla	38,585,776	-	8,125,751	1,840,553	551,120	5,940,910	1,172,117	181,188	11,866,353	2,569,504	1,407,718
Yelm	33,241,829	-	7,971,768	2,586,542	-	2,665,979	557,306	-	9,618,562	1,994,827	2,953,328
University Place	36,250,057	-	7,686,280	1,525,198	-	2,378,424	264,417	374,836	8,325,184	2,244,124	1,904,835
Arlington	37,300,804	-	8,566,796	2,292,029	-	2,556,262	433,265	208,326	7,230,246	1,740,181	2,848,129
West Valley (Yak)	29,197,405	-	5,979,704	2,564,160	-	2,608,378	149,771	9,118	9,932,530	1,894,624	1,569,685
Bremerton	30,941,458	-	8,659,944	2,808,174	2,198,007	4,208,110	1,417,613	302,750	10,067,667	2,140,153	1,708,559
Omak	32,380,878	-	5,863,498	758,252	-	2,603,041	145,944	333,182	5,160,669	793,117	759,534
Kelso	31,198,526	-	7,387,610	2,188,133	-	3,307,190	333,722	96,631	7,798,060	2,273,273	1,886,477
<b>Subtotal (28 districts)</b>	<b>1,258,297,107</b>	<b>-</b>	<b>288,350,391</b>	<b>71,245,415</b>	<b>11,609,485</b>	<b>118,609,758</b>	<b>14,836,347</b>	<b>16,679,171</b>	<b>313,206,033</b>	<b>69,758,937</b>	<b>85,322,066</b>
<b>3,000–4,999</b>											
Ferndale	31,516,726	-	9,158,878	2,068,787	-	2,790,459	147,498	-	7,167,659	1,567,162	2,343,572
Cheney	26,844,394	-	8,402,677	1,234,660	-	2,979,187	432,336	57,958	7,630,754	1,816,097	2,133,307
Stanwood	28,040,328	-	8,240,058	2,712,838	-	1,529,306	425,948	75,188	6,434,911	1,593,248	2,916,709
Shelton	27,969,463	-	6,974,289	2,265,466	-	4,011,772	891,727	577,321	7,289,797	1,645,482	2,260,427
Mercer Island	32,198,739	-	7,233,009	1,187,869	-	955,074	144,439	320,450	8,067,052	1,644,576	2,015,957
Othello	26,287,091	-	4,906,465	984,519	-	5,254,783	116,596	156,854	6,177,092	2,296,343	1,398,547
Sedro Woolley	29,015,812	-	8,729,306	2,343,667	-	3,090,000	123,664	374,333	6,852,382	1,930,413	2,472,397
Toppenish	22,603,302	-	4,412,383	2,504,896	-	6,064,167	109,996	233,210	8,956,123	2,507,880	1,079,401

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>3,000–4,999 (cont.)</b>											
East Valley (Spok)	27,170,624	-	6,891,033	1,622,198	-	3,993,956	261,467	34,951	7,896,920	1,988,934	2,233,924
Enumclaw	26,543,206	-	7,017,935	1,677,826	-	2,233,670	149,484	45,921	7,115,369	1,946,134	2,248,174
Bainbridge	25,178,741	-	6,689,487	2,255,758	-	819,930	38,182	34,230	6,670,311	955,787	1,484,394
Port Angeles	24,935,462	-	6,397,632	1,360,050	1,080,515	2,803,767	910,876	42,648	6,696,909	1,563,542	1,530,242
Grandview	19,795,437	-	3,862,655	1,383,366	-	4,752,111	300,326	64,584	6,793,457	2,158,048	908,184
West Valley (Spok)	22,907,919	-	5,493,429	2,253,847	-	2,798,601	290,667	47,998	8,591,309	1,361,995	1,342,305
Fife	22,494,110	-	4,914,434	1,893,176	-	2,121,989	103,469	55,527	6,433,953	1,247,808	1,895,961
Burlington Edison	23,975,376	-	6,267,272	2,096,526	-	3,592,943	492,747	39,113	6,326,708	1,402,379	1,823,592
White River	21,462,263	-	6,265,434	1,899,922	-	1,421,022	41,273	548,007	5,576,577	1,351,729	1,968,533
Centralia	21,572,558	-	6,762,719	1,474,530	-	3,200,125	131,443	390,692	6,240,719	1,758,242	2,353,446
Selah	21,167,136	-	4,466,573	1,238,052	-	2,601,176	2,667,909	63,206	5,680,449	1,347,056	1,203,039
Aberdeen	21,043,155	-	5,880,363	1,940,865	364,675	5,585,359	367,698	276,856	5,614,868	1,936,740	978,660
Wapato	18,680,312	-	3,627,293	1,539,570	-	5,176,610	386,631	-	6,456,109	2,138,445	1,326,533
Ellensburg	18,283,056	-	4,302,504	1,048,836	-	1,779,370	38,893	170,139	6,477,250	1,042,812	1,527,366
Riverview	22,770,234	-	3,811,045	1,149,552	-	1,058,059	66,955	346,401	5,343,090	938,551	1,996,554
Steilacoom Hist.	19,567,286	-	4,198,772	1,449,742	-	1,355,058	318,195	-	6,271,245	1,082,951	1,162,903
Lynden	19,605,488	-	5,385,154	1,298,284	-	1,525,804	225,352	18,626	4,394,465	913,137	1,067,140
Washougal	19,490,540	-	4,877,984	1,326,319	-	1,279,915	68,048	480,845	5,605,498	935,517	1,604,075
East Valley (Yak)	20,800,516	-	3,746,378	1,020,733	-	1,947,736	318,720	-	5,835,328	1,312,785	1,388,817
Chehalis	18,463,956	-	4,616,812	1,234,011	-	4,882,700	38,010	5,971	4,838,000	964,275	982,128
<b>Subtotal (28 distircts)</b>	<b>660,383,229</b>	<b>-</b>	<b>163,531,974</b>	<b>46,465,862</b>	<b>1,445,189</b>	<b>81,604,648</b>	<b>9,608,551</b>	<b>4,461,029.93</b>	<b>183,434,305</b>	<b>43,348,067</b>	<b>47,646,287</b>
<b>2,000–2,999</b>											
Quincy	19,703,033	-	3,179,929	1,508,003	-	3,590,443	145,445	-	5,061,336	1,693,794	1,338,913
Tukwila	21,851,063	259,130	3,995,604	500,533	-	5,265,388	101,417	168,006	7,449,154	1,817,621	1,312,957
Quillayute Valley	18,194,998	-	3,594,393	414,802	-	1,939,030	190,210	58,821	2,639,178	651,589	515,239
Pullman	14,429,180	-	2,834,155	1,019,680	-	1,205,629	38,844	-	4,744,667	892,431	967,310
Sequim	17,053,170	-	4,288,115	1,427,717	-	1,928,157	131,735	-	4,941,176	1,084,299	1,070,653
Anacortes	22,540,035	-	3,665,497	797,126	-	987,935	99,468	60,315	4,630,203	813,733	1,018,786
Ridgefield	16,995,678	-	2,271,856	995,821	-	845,841	154,718	151,511	4,441,666	623,180	1,504,818
Prosser	17,429,217	-	3,585,229	1,165,607	-	2,880,407	85,198	38,202	4,992,239	1,269,626	1,216,812
Clarkston	17,263,504	-	3,728,891	785,060	-	1,844,603	86,034	37,709	5,714,319	1,313,280	756,750
Orting	14,251,835	-	3,374,215	1,190,290	-	876,649	25,903	106,439	5,129,581	694,981	1,325,304
Ephrata	16,711,008	-	2,543,134	949,199	-	1,931,959	141,668	41,867	3,846,352	1,003,267	1,168,213
Deer Park	14,862,255	-	2,626,112	685,850	-	1,795,957	25,363	15,441	3,862,968	811,710	1,143,253
Woodland	14,235,372	-	3,665,088	598,517	-	1,608,993	19,897	368,279	4,584,553	942,148	4,032,532
Wahluke	12,458,940	-	2,383,364	1,791,099	-	4,266,877	166,440	140,329	4,029,986	1,435,663	932,075
Lakewood	14,961,030	-	3,508,986	586,717	-	971,002	212,875	13,743	4,027,331	730,252	1,584,302
Rochester	14,594,658	-	4,126,280	472,336	-	1,361,892	98,977	2,295	3,946,473	927,890	1,585,034

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by Enrollment Groups  
Fiscal Year 2016–2017**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>2,000–2,999 (cont.)</b>											
Blaine	15,504,126	-	3,634,303	659,716	-	1,317,349	356,726	109,489	4,025,709	856,892	1,142,519
North Mason	13,050,272	-	3,119,747	894,578	-	1,488,217	81,627	185,265	3,717,389	919,287	1,505,508
North Franklin	12,356,130	-	2,540,232	594,240	-	2,597,003	118,472	3,468	3,733,262	1,065,086	1,225,319
Granite Falls	12,776,268	-	4,385,754	1,036,654	-	890,910	652,398	4,462	3,424,945	725,676	1,197,874
<b>Subtotal (20 districts)</b>	<b>321,221,770</b>	<b>259,130</b>	<b>67,050,884</b>	<b>18,073,545</b>	<b>-</b>	<b>39,594,242</b>	<b>2,933,415</b>	<b>1,505,640.55</b>	<b>88,942,487</b>	<b>20,272,404</b>	<b>26,544,170</b>
<b>1,000–1,999</b>											
Sultan	13,318,238	-	3,481,681	883,179	-	1,105,068	22,215	27,088	3,581,946	847,772	1,212,821
Eatonville	12,817,217	-	2,581,525	738,034	-	884,619	30,017	41,027	3,907,687	968,127	1,284,723
Mount Baker	12,665,750	-	3,472,918	827,355	-	1,915,759	188,450	61,206	3,268,282	821,967	1,439,983
Medical Lake	11,523,114	-	2,340,461	997,479	-	760,312	292,542	150,079	3,579,228	835,956	1,062,691
Hockinson	12,027,143	-	2,335,784	345,432	-	452,262	16,995	116,872	3,319,448	472,742	888,293
Colville	10,743,392	-	2,630,479	935,209	-	1,313,146	23,743	-	3,155,788	728,152	1,322,654
Meridian	10,616,966	-	2,176,674	587,912	-	868,112	104,723	-	3,179,031	469,041	861,227
Royal	10,002,439	-	1,386,171	561,263	-	2,164,963	16,468	-	2,845,999	764,293	869,264
Nooksack Valley	11,782,075	-	2,695,333	583,879	-	1,256,065	16,122	536,352	2,826,013	761,903	927,083
Hoquiam	9,976,945	-	2,162,853	816,913	-	1,584,143	14,527	609,407	3,577,499	919,777	714,650
Lacenter	10,520,170	-	2,178,197	277,681	-	494,729	71,208	217,509	2,882,936	431,211	778,926
Vashon Island	11,027,936	-	2,175,650	436,852	-	658,039	256,306	59,457	3,890,228	576,421	774,986
Cashmere	9,915,067	-	1,700,831	1,085,645	-	1,231,743	141,854	-	2,477,415	571,472	384,581
Granger	8,206,930	-	1,555,916	908,535	-	2,186,372	699,900	-	3,008,958	1,102,064	411,506
Dieringer	11,268,187	-	3,443,887	143,027	-	468,042	25,921	100,218	3,317,300	303,537	882,462
Riverside	8,611,689	-	2,282,676	1,092,158	-	856,683	18,707	397,686	3,058,185	599,550	1,266,266
Lake Chelan	9,266,201	-	1,581,562	717,993	-	1,591,828	300,291	6,460	2,874,490	891,140	662,683
Kiona Benton	8,981,080	-	2,177,833	560,021	-	1,583,352	427,225	8,310	3,193,539	596,886	660,194
Elma	8,819,440	-	2,150,445	1,118,512	-	1,098,617	24,346	4,603	3,624,939	827,061	739,985
Nine Mile Falls	9,258,687	-	1,819,945	685,563	-	674,340	33,875	-	2,648,969	572,202	873,174
Montesano	8,497,389	-	1,639,007	732,533	-	726,287	100,046	76,103	2,317,942	443,288	525,704
South Whidbey	8,917,816	-	2,225,150	496,526	-	510,340	45,312	26,774	2,951,718	536,157	898,913
College Place	8,576,284	-	1,885,984	627,137	-	1,138,633	30,522	-	2,686,539	575,249	320,403
Naches Valley	8,243,419	-	1,388,593	680,463	-	914,681	15,979	-	2,679,043	538,077	852,272
Cascade	8,322,494	-	1,519,454	1,066,742	-	1,061,670	37,878	3,092	2,424,766	533,241	742,798
Zillah	7,179,691	-	1,243,789	255,998	-	1,216,148	287,814	27,101	2,890,526	629,127	364,118
Castle Rock	7,612,270	-	1,720,449	395,085	-	771,338	26,477	-	2,521,647	517,115	631,809
White Salmon	8,280,957	-	1,596,353	518,630	-	1,233,071	142,869	89,176	2,149,968	378,133	506,963
Tenino	7,981,635	-	1,609,105	508,713	-	635,484	19,868	11,996	2,423,375	610,121	914,098
Port Townsend	7,348,057	-	2,593,015	354,437	-	954,864	293,292	22,625	2,529,682	433,607	527,018
Highland	7,121,468	-	1,337,308	361,938	-	1,507,743	58,933	-	2,668,084	659,245	602,102
Tonasket	7,441,674	-	1,041,108	389,651	-	1,098,894	45,465	68,292	2,302,115	508,817	614,384

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by Enrollment Groups  
Fiscal Year 2016–2017**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>1,000–1,999 (cont.)</b>											
Okanogan	6,822,825	-	1,207,116	511,455	-	1,220,346	83,454	5,885	1,896,485	434,463	429,244
Newport	5,925,168	-	1,507,029	710,914	-	1,144,484	11,276	7,562	2,334,014	617,665	730,457
Chimacum	6,815,920	-	1,446,331	359,903	-	561,698	34,651	8,010	2,584,894	368,692	914,201
Ocean Beach	7,247,971	-	1,594,811	379,545	-	1,083,874	225,885	283,618	2,375,175	587,692	724,960
Coupeville	6,576,165	-	1,360,126	108,346	-	634,630	12,628	-	2,097,254	260,348	356,384
<b>Subtotal (37 districts)</b>	<b>340,259,869</b>	<b>-</b>	<b>73,245,547</b>	<b>22,760,655</b>	<b>-</b>	<b>39,562,379</b>	<b>4,197,784</b>	<b>2,966,505.09</b>	<b>106,051,107</b>	<b>22,692,309</b>	<b>28,673,983</b>
<b>500–999</b>											
Warden	5,664,537	-	1,226,727	534,973	-	1,233,780	15,711	-	1,763,456	510,216	346,986
Brewster	5,384,447	-	1,145,913	544,117	-	2,136,842	26,468	19,853	1,873,822	484,212	161,430
Kettle Falls	5,534,942	-	1,045,216	430,652	-	588,007	79,639	-	1,473,689	365,263	708,312
Kalama	5,936,020	-	1,018,337	198,854	-	323,228	13,270	-	1,507,313	261,708	445,754
Mount Adams	6,056,740	-	1,487,958	388,888	-	2,001,211	63,083	-	2,828,523	535,851	657,304
Goldendale	6,662,701	-	973,231	749,926	-	828,296	132,025	-	1,895,822	291,779	410,847
Stevenson-Carson	6,544,397	-	1,197,070	268,914	-	705,558	15,344	192,493	1,930,823	475,036	577,815
Finley	5,833,739	-	1,345,480	460,744	-	779,010	10,707	-	1,885,849	567,398	435,295
Mabton	5,072,426	-	858,308	446,922	-	1,363,252	65,935	12,232	2,151,794	563,064	159,271
Freeman	5,362,206	-	968,434	475,958	-	273,889	9,324	48,998	1,654,669	354,653	578,028
Cle Elum-Roslyn	5,655,083	-	1,070,878	369,624	-	559,665	62,311	8,284	1,792,128	301,805	408,245
Bridgeport	4,941,118	-	797,901	214,381	-	1,413,492	29,551	19,341	1,909,208	589,777	170,789
Rainier	4,808,360	-	902,186	525,500	-	376,205	13,856	-	1,913,608	404,066	371,861
San Juan	6,006,235	-	1,264,714	264,880	-	418,702	26,406	4,420	2,116,671	412,368	330,610
Napavine	4,771,860	-	1,353,193	345,980	-	362,765	11,032	-	1,433,137	254,065	328,975
Onalaska	4,692,594	-	1,212,669	567,914	-	528,283	6,767	4,558	1,417,462	338,172	481,750
Chewelah	4,935,891	-	977,286	391,850	-	801,987	16,137	6,445	1,461,290	384,137	471,331
Orcas	5,538,121	-	1,100,337	161,704	-	316,610	128,905	-	1,764,570	255,016	169,742
Toledo	4,319,892	-	1,259,783	429,290	-	400,418	24,547	-	1,505,010	244,159	419,049
Columbia (Walla)	5,398,605	-	1,055,488	362,097	-	434,579	7,839	1,466	1,692,117	376,260	354,643
Pioneer	5,356,046	-	1,051,718	-	-	573,048	10,332	96,978	1,374,279	353,098	537,638
Grand Coulee Dam	4,897,442	-	1,115,836	458,077	-	908,067	104,963	5,092	1,872,840	419,621	449,331
Valley	5,153,376	-	736,904	-	-	228,251	11,101	667,535	1,714,658	186,649	692,427
Winlock	4,310,381	-	1,248,052	385,870	-	754,221	5,540	40,203	1,298,461	369,116	411,281
North Beach	3,951,306	-	1,063,554	241,058	-	536,706	57,411	-	1,515,988	354,871	518,131
Manson	4,377,611	-	735,531	304,034	-	981,170	465,183	47,367	1,342,006	522,124	319,391
Asotin-Anatone	4,078,323	-	790,410	410,132	-	273,427	18,373	66,671	1,636,450	232,711	290,950
Toutle Lake	4,334,454	-	609,219	304,020	-	231,795	47,474	-	1,124,960	321,113	401,706
Kittitas	3,687,622	-	818,296	459,682	-	479,264	2,244	-	1,743,949	255,533	312,233
Griffin	4,776,917	-	1,026,280	-	-	230,338	8,046	3,344	1,348,603	221,053	604,583
Adna	3,699,787	-	657,919	353,517	-	373,874	10,464	-	1,162,746	246,097	350,032

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>500–999 (cont.)</b>											
Union Gap	3,829,335	-	630,560	-	-	735,530	-	53,432	1,550,858	494,580	114,135
South Bend	3,527,040	-	964,913	277,736	-	1,496,736	54,054	56,269	1,276,182	307,692	337,160
Methow Valley	4,461,504	-	589,859	265,678	-	495,774	291,783	-	1,370,454	316,871	495,968
Ocosta	4,021,519	-	876,530	229,068	-	1,082,145	13,798	-	1,665,573	470,457	394,873
Raymond	4,100,367	-	715,660	348,786	-	719,555	55,151	-	941,732	335,880	354,175
Quilcene	3,592,155	-	589,333	132,251	-	210,918	62,759	-	997,439	115,473	272,016
Davenport	3,858,919	-	611,367	544,381	-	400,259	31,659	-	1,367,898	247,117	349,524
Colfax	3,605,229	-	638,311	346,290	-	245,080	27,404	-	1,529,227	257,603	409,238
Oroville	3,671,539	-	722,153	295,369	-	768,782	65,437	3,251	1,444,995	283,863	202,926
Mary M Knight	3,880,308	-	625,171	111,737	-	161,755	12,969	-	1,013,145	155,075	209,844
Reardan	3,376,867	-	595,051	276,368	-	494,763	8,103	39,803	1,312,553	268,672	638,096
La Conner	5,434,219	-	1,072,751	-	113,996	481,483	339,190	331	1,835,869	370,998	387,129
Lake Wash Tech Coll											
Concrete	3,833,297	-	888,073	118,281	-	554,092	27,699	20,805	1,454,262	359,568	490,934
Mary Walker	3,831,847	-	754,056	236,455	-	581,687	99,276	9,770	1,689,135	345,904	390,218
Mossyrock	3,106,453	-	716,311	307,223	-	473,665	5,716	8,472	1,081,922	222,494	312,337
Soap Lake	3,206,747	-	618,357	95,715	-	822,557	7,189	58,227	1,502,597	393,522	247,724
Cape Flattery	4,365,381	-	918,689	99,584	-	470,690	123,303	-	1,758,209	423,213	289,799
<b>Subtotal (49 districts)</b>	<b>223,445,907</b>	<b>-</b>	<b>44,641,972</b>	<b>14,734,483</b>	<b>113,996</b>	<b>31,611,411</b>	<b>2,725,478</b>	<b>1,495,639.78</b>	<b>75,897,947</b>	<b>16,819,972</b>	<b>18,771,837</b>
<b>100–499</b>											
Liberty	3,107,883	-	514,669	273,474	-	211,013	4,513	-	1,265,368	234,968	466,560
Muckleshoot Tribal	3,801,169	-	-	84,498	-	163,665	-	-	-	21,589	353,219
Naselle Grays Riv	2,634,904	-	373,026	190,971	-	1,360,079	117,707	-	744,094	160,284	232,358
Conway	3,279,109	-	641,675	-	-	258,846	59,714	2,888	840,482	133,339	178,384
Wahkiakum	3,288,594	-	642,740	119,840	-	334,351	87,875	-	1,163,486	214,879	283,591
White Pass	2,848,755	-	550,917	244,270	-	346,613	155,351	-	1,123,637	245,425	346,480
Dayton	3,051,552	-	467,790	299,593	-	314,796	127,931	-	1,242,138	196,912	190,151
Wellpinit	3,588,048	-	514,112	297,840	-	969,353	265,213	-	2,015,884	330,623	237,456
Darrington	2,922,741	-	691,923	166,626	-	478,568	365,541	1,778	1,162,190	183,736	234,188
Republic	2,628,952	-	323,504	131,506	-	236,689	76,885	1,447	826,356	224,477	219,267
Ritzville	2,480,994	-	475,252	325,436	-	217,883	106,274	-	1,058,939	163,196	1,626
Entiat	2,582,274	-	312,344	60,703	-	303,527	41,402	2,031	1,016,653	182,036	151,970
Mc Cleary	2,363,233	-	584,770	-	-	279,508	5,544	68,736	750,182	161,691	178,246
Lummi Tribal	2,107,353	-	652,304	-	-	78,933	-	-	-	214,105	215,242
Willapa Valley	2,263,586	-	445,873	168,682	-	333,135	21,935	43,528	862,374	223,344	419,271
Morton	1,907,273	-	507,629	284,517	-	284,377	2,583	-	1,079,548	195,628	206,943
Bates Tech College											
Crescent	2,413,853	-	293,917	23,607	-	335,079	173	3,211	642,202	128,134	71,210

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by Enrollment Groups  
Fiscal Year 2016–2017**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>100–499 (cont.)</b>											
Hood Canal	2,794,627	-	999,313	-	-	593,630	98,735	-	763,519	244,320	548,712
Pomeroy	2,332,490	-	411,258	276,641	-	218,849	14,948	-	954,024	181,874	264,545
Pateros	2,055,286	-	371,719	193,503	-	347,637	85,416	-	1,498,856	190,720	191,775
Waitsburg	2,073,217	-	397,422	226,503	-	172,702	1,677	75,591	840,144	212,310	122,458
Waterville	2,414,503	-	349,319	87,429	-	251,704	60,840	213	913,865	154,034	146,485
Prescott	1,928,752	-	252,995	109,378	-	429,919	1,914	-	859,336	285,949	275,416
Pe Ell	2,149,021	-	438,226	210,026	-	242,285	26,674	-	721,290	167,001	178,134
Wilbur	2,133,771	-	433,927	56,616	-	201,950	4,210	-	906,166	130,426	288,373
Selkirk	1,906,227	-	344,918	191,858	-	302,850	8,269	6,542	841,757	176,838	311,059
Spokane Int'l Charter	1,585,304	-	130,593	-	-	121,985	-	-	741,926	151,792	92,037
Green Dot: Destiny Charter	2,763,237	-	267,184	-	-	2,194	-	70,489	1,169,739	240,514	476,170
Rainier Prep Charter	1,755,572	233,587	224,056	-	-	284,989	2,625	-	-	134,959	183,154
Odessa	2,045,145	-	255,400	102,501	-	157,184	17,149	6,813	658,262	122,600	273,829
Pride Prep Charter	1,298,082	-	208,256	-	-	254,777	-	-	580,752	67,395	240,668
Lopez	2,359,239	-	373,525	18,014	-	192,171	56,700	-	900,779	149,240	158,747
Cusick	1,849,442	-	268,903	111,798	-	261,991	31,485	-	772,708	147,073	190,093
Northport	1,646,621	-	329,502	-	-	272,517	37,615	-	696,117	180,241	187,558
Lyle	1,759,626	-	284,678	75,444	-	409,559	948	25,545	749,513	198,220	139,806
Oakville	1,831,487	-	398,671	63,789	-	191,533	8,575	-	989,328	162,586	117,880
Trout Lake	1,827,686	-	189,280	-	-	122,838	35,323	382	734,142	92,881	107,653
Inchelium	1,888,054	-	431,394	44,853	-	439,012	11,054	2,334	927,101	192,853	-
Southside	1,508,852	-	241,758	-	-	154,352	994	-	512,530	66,611	78,970
ESA 112											
Grapeview	1,458,286	-	206,617	-	-	128,087	57,578	-	532,668	85,543	108,247
Touchet	1,772,532	-	252,781	146,761	-	240,980	783	-	891,825	180,712	96,295
Tekoa	1,725,762	-	266,307	140,901	-	254,360	1,779	117,263	679,654	161,671	106,505
Coulee-Hartline	1,659,170	-	223,976	95,556	-	139,397	10,310	-	539,266	151,332	243,553
Loon Lake	951,919	-	236,225	-	-	139,150	1,291	1,776	454,406	160,997	-
Palouse	1,643,548	-	248,144	150,024	-	118,481	-	39,293	692,878	72,542	-
Lind	1,480,179	-	218,164	196,798	-	250,896	33,825	-	696,173	181,943	748,008
Summit Sierra Charter	1,540,911	33,719	171,522	-	-	53,050	-	-	851,070	99,648	73,957
Orondo	1,757,920	-	214,575	-	-	440,261	110,895	32,582	576,813	183,141	238,825
Carbonado	1,297,136	-	233,980	-	-	114,953	1,984	3,840	492,316	68,047	75,851
Rosalia	1,898,578	-	196,825	94,268	-	150,227	108,293	-	739,359	123,155	184,220
Curlew	1,518,704	-	227,991	161,755	-	184,886	45,094	-	677,441	130,969	92,102
Taholah	1,560,864	-	272,345	88,573	-	743,191	51,848	2,425	1,221,123	273,753	79,325
Green Dot: Excel Charter	1,737,213	-	431,409	-	-	127,461	1,800	55,702	-	55,702	140,826
St John	1,366,408	-	211,551	209,930	-	90,270	47,656	-	495,333	140,527	318,267

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>100–499 (cont.)</b>											
Quinault	1,398,610	-	183,005	120,019	-	356,150	49,893	135,550	753,516	181,041	190,844
Wishkah Valley	1,403,954	-	163,183	72,575	-	68,910	1,448	-	729,497	238,870	68,810
Green Mountain	987,726	-	131,069	-	-	75,571	1,705	-	452,385	80,601	112,759
Columbia (Stev)	1,477,197	-	183,974	126,365	-	321,548	29,016	-	629,085	132,688	240,776
Cosmopolis	1,291,652	-	208,494	-	-	112,606	9,237	32,481	389,291	89,943	44,588
Colton	1,555,148	-	202,177	123,688	-	63,666	19,123	146,345	560,881	92,015	126,601
Wilson Creek	1,393,355	-	157,549	198,960	-	94,333	58,850	-	722,873	135,766	267,829
Thorp	1,440,040	-	253,765	-	-	73,277	377	-	877,713	165,931	116,936
Clover Park Tech Coll											
Paterson	705,776	-	123,377	-	-	198,478	1,213	-	320,090	107,782	277,258
SOAR Charter	1,249,778	-	420,914	-	-	101,913	-	-	-	82,178	169,211
Nespelem	2,222,414	-	214,529	-	-	270,331	3,680	-	666,459	178,282	185,670
Summit Olympus Charter	1,212,135	35,324	150,386	-	-	57,360	-	-	964,300	71,955	35,856
Easton	1,397,802	-	135,955	-	-	98,665	8,793	-	667,401	84,747	88,148
Harrington	1,368,254	-	193,250	161,977	-	57,020	18,674	17,527	501,829	133,546	188,357
Oakesdale	1,184,793	-	120,245	82,447	-	106,448	5,865	133,893	620,984	115,121	321,131
Garfield	1,291,794	-	252,521	84,253	-	99,733	-	48,681	493,004	116,692	251,743
Mansfield	1,199,619	-	90,296	44,532	-	120,973	63,391	-	522,024	103,797	96,800
<b>Subtotal (74 districts)</b>	<b>137,325,696</b>	<b>302,630</b>	<b>22,391,843</b>	<b>6,739,298</b>	<b>-</b>	<b>17,585,675</b>	<b>2,688,190</b>	<b>1,078,886.64</b>	<b>52,937,036</b>	<b>11,045,437</b>	<b>13,848,984</b>
<b>Under 100</b>											
Boistfort	526,269	-	347,232	-	-	87,730	41,672	-	319,494	96,617	133,771
Bickleton	1,187,458	-	137,540	-	-	60,127	-	-	589,167	-	168,660
Creston	1,191,910	-	183,972	39,432	-	90,284	27,611	-	580,689	81,105	142,995
Endicott	1,221,578	-	168,002	-	-	50,607	41,857	-	583,077	86,624	213,122
Centerville	654,209	-	50,563	-	-	66,228	-	-	304,140	55,980	90,426
Skamania	566,119	-	105,321	-	-	64,635	2,457	-	229,860	91,013	55,809
Wishram	1,028,400	-	68,260	-	-	127,349	3,869	-	412,949	93,434	43,762
ESD 101											
Orchard Prairie	501,714	-	115,537	-	-	71,949	-	-	164,924	1,373	23,527
Almira	1,217,748	-	92,996	16,519	-	92,953	3,832	-	507,175	91,237	147,505
ESD 112											
Suquamish Tribal	1,043,744	-	102,758	26,771	-	410,021	-	-	92,065	89,240	32,074
Glenwood	1,286,903	-	57,817	-	-	52,905	2,770	-	499,762	93,207	66,305
Klickitat	1,173,800	-	45,795	-	-	85,994	55,193	18,785	651,805	99,286	102,595
Sprague	1,048,016	-	133,262	86,815	-	86,526	9,473	-	389,218	82,385	104,841
Satsop	393,241	-	96,839	-	-	45,156	-	-	183,516	39,116	-
Summit Valley	403,382	-	61,875	-	-	99,760	668	-	202,784	79,510	61,832
Quileute Tribal	725,811	-	4,002	-	-	-	-	-	-	41,645	6,955



**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by Enrollment Groups  
Fiscal Year 2016–2017**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Under 100 (cont.)</b>											
North River	922,283	-	58,010	-	-	63,297	-	6,667	509,277	64,450	120,408
Mount Pleasant	417,197	-	45,433	-	-	23,513	9,906	-	248,258	1,409	84,608
Orient	403,447	-	69,708	-	-	107,326	664	-	201,201	36,492	257,209
Lacrosse Joint	1,363,124	-	101,571	104,239	-	26,979	5,937	847	538,126	97,554	171,407
Brinnon	374,584	-	79,694	-	-	78,149	20,290	-	325,369	60,148	77,448
Skykomish	983,976	-	247,986	106,369	-	54,214	27,008	-	661,985	90,646	88,392
Evaline	348,497	-	83,189	-	-	66,738	-	-	176,218	23,588	17,905
Great Northern	328,148	-	95,206	-	-	56,660	-	-	130,713	-	81,366
Washtucna	997,652	-	85,227	122,390	-	45,297	17,665	10,139	419,671	60,583	120,361
Kahlotus	980,193	-	53,731	96,200	-	59,655	-	34,412	637,496	74,802	90,100
ESD 189											
Onion Creek	306,795	-	71,091	-	-	101,443	-	2,579	229,993	76,618	89,064
Damman	401,989	-	29,266	-	-	724	-	-	85,356	-	-
Index	383,818	-	33,815	-	-	13,891	13,256	-	487,488	20,241	81,709
Steptoe	380,012	-	30,040	-	-	18,101	-	53,106	176,741	405	70,200
Lamont	385,263	-	40,565	-	-	36,034	272	-	227,340	35,388	44,308
Keller	405,940	-	43,264	-	-	87,271	450	-	319,996	63,066	92,188
Evergreen (Stev)	213,867	-	21,049	-	-	74,700	364	-	84,559	52,224	65,901
ESD 114											
Roosevelt	236,265	-	4,869	-	-	23,589	-	-	117,169	590	73,484
Palisades	190,870	-	36,793	-	-	97,055	219	-	248,697	35,353	94,963
Queets-Clearwater	277,251	-	92,097	-	-	54,370	250	-	377,003	80,718	36,562
Starbuck	342,230	-	11,556	-	-	16,138	-	-	101,764	541	80,713
Mill A	215,190	-	48,005	-	-	20,258	35,666	-	178,812	44,201	72,179
Dixie	212,406	-	30,292	-	-	70,868	-	-	226,019	52,733	76,046
ESD 123											
Benge	194,855	-	14,161	-	-	21,358	-	-	118,682	15,347	50,603
Star	177,085	-	4,682	-	-	861	19,863	-	70,395	-	93,592
Shaw	133,678	-	2,607	-	-	-	20,623	-	78,960	-	-
Stehekin	123,600	-	-	-	-	6,290	-	-	73,112	-	7,074
<b>Subtotal (48 districts)</b>	<b>25,870,517</b>	<b>-</b>	<b>3,205,674</b>	<b>598,736</b>	<b>-</b>	<b>2,717,002</b>	<b>361,837</b>	<b>126,535.73</b>	<b>12,761,027</b>	<b>2,108,867</b>	<b>3,531,968</b>