

Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups

District Name	FY 2015–2016					FY 2014–2015					FY 2013–2014				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change	% Change	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change	% Change	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change	% Change
				15–16 & 14–15	14–13 & 13–12				14–15 & 13–14	13–14 & 12–13				13–14 & 12–13	12–13 & 11–12
State Total	1,462,883,532	1,074,908.95	1,360.94	18.2%	32.9%	1,237,868,829	1,051,082.92	1,177.71	12.4%	18.3%	1,100,873,745	1,037,218.88	1,061.37	5.2%	3.9%
20,000 and Over															
Seattle	78,050,158	51,908.91	1,503.60	20.1%	49.7%	64,981,716	51,168.46	1,269.96	24.7%	32.6%	52,125,227	49,979.53	1,042.93	6.4%	(2.7%)
Spokane	32,828,189	30,357.62	1,081.38	35.1%	47.3%	24,302,203	30,134.41	806.46	9.0%	(11.8%)	22,287,862	29,473.17	756.21	(19.1%)	(19.9%)
Tacoma	43,251,597	28,909.20	1,496.12	6.1%	33.0%	40,756,452	28,876.83	1,411.39	25.3%	21.3%	32,527,540	28,189.13	1,153.90	(3.2%)	(17.6%)
Lake Washington	45,150,624	27,515.85	1,640.90	38.6%	72.7%	32,564,975	26,275.39	1,239.37	24.6%	46.6%	26,136,677	25,594.79	1,021.17	17.6%	15.3%
Kent	3,847,173	27,484.86	139.97	(72.7%)	(83.8%)	14,097,192	27,164.34	518.96	(40.6%)	(53.0%)	23,735,871	26,761.18	886.95	(20.9%)	(12.5%)
Evergreen	28,012,475	26,508.34	1,056.74	1.4%	5.0%	27,624,315	26,677.23	1,035.50	3.5%	43.3%	26,679,055	26,663.46	1,000.58	38.4%	50.7%
Vancouver	30,943,131	23,206.37	1,333.39	27.0%	49.3%	24,361,108	22,976.85	1,060.25	17.6%	36.0%	20,723,633	22,508.39	920.71	15.7%	21.3%
Puyallup	42,585,461	22,906.96	1,859.06	19.9%	60.5%	35,532,230	21,883.05	1,623.73	33.9%	28.8%	26,536,966	21,355.51	1,242.63	(3.8%)	5.8%
Federal Way	26,161,773	22,720.42	1,151.47	19.0%	44.6%	21,975,591	21,950.46	1,001.14	21.5%	57.3%	18,087,173	21,862.12	827.33	29.4%	21.4%
Northshore	24,154,910	20,672.56	1,168.45	51.0%	97.2%	15,995,332	20,244.83	790.09	30.6%	41.6%	12,248,307	19,750.38	620.16	8.4%	9.4%
Edmonds	15,382,766	20,662.66	744.47	6.6%	(5.5%)	14,426,610	20,099.19	717.77	(11.3%)	(37.1%)	16,269,832	19,792.24	822.03	(29.1%)	(14.3%)
Subtotal (11 districts)	370,368,255	302,853.75	1,222.93	17.0%	33.5%	316,617,723	297,451.04	1,064.44	14.2%	15.0%	277,358,144	291,929.90	950.08	0.7%	0.6%
10,000–19,999															
Highline	16,403,969	19,844.01	826.65	79.2%	90.6%	9,155,167	19,478.13	470.02	6.3%	7.6%	8,608,687	19,088.05	451.00	1.2%	25.6%
Bellevue	22,643,337	19,654.28	1,152.08	2.7%	1.0%	22,055,125	19,008.00	1,160.31	(1.6%)	(7.8%)	22,413,045	18,391.90	1,218.64	(6.3%)	4.7%
Everett	20,388,922	19,603.53	1,040.06	64.3%	111.4%	12,410,554	18,951.31	654.87	28.7%	28.9%	9,642,864	18,472.51	522.01	0.2%	(18.5%)
Bethel	41,924,718	19,317.32	2,170.32	57.8%	94.5%	26,575,527	18,272.57	1,454.39	23.3%	38.8%	21,558,188	18,038.70	1,195.11	12.6%	38.7%
Issaquah	26,611,331	19,309.54	1,378.14	10.3%	36.4%	24,134,654	18,733.82	1,288.29	23.7%	28.0%	19,512,696	18,176.25	1,073.53	3.5%	8.5%
Kennewick	35,915,602	18,090.94	1,985.28	15.2%	24.2%	31,176,861	17,495.78	1,781.96	7.8%	14.6%	28,916,004	17,038.87	1,697.06	6.3%	0.5%
Pasco	26,148,792	17,375.98	1,504.88	(24.0%)	(30.4%)	34,416,892	16,779.70	2,051.10	(8.4%)	(8.7%)	37,582,419	16,346.28	2,299.14	(0.3%)	(2.0%)
Yakima	24,588,570	16,493.87	1,490.77	55.1%	107.9%	15,849,428	16,363.10	968.61	34.0%	(17.6%)	11,827,276	15,964.28	740.86	(38.5%)	(53.3%)
Auburn	14,186,101	15,752.66	900.55	37.6%	50.7%	10,310,508	15,310.84	673.41	9.5%	1.7%	9,416,432	14,984.57	628.41	(7.1%)	(7.0%)
Renton	13,878,159	15,737.80	881.84	37.4%	21.2%	10,097,828	15,308.20	659.64	(11.8%)	(13.5%)	11,446,159	14,953.46	765.45	(1.9%)	(21.9%)
Mukilteo	21,745,050	15,387.73	1,413.14	24.6%	83.2%	17,453,200	15,082.21	1,157.20	47.0%	58.5%	11,869,149	14,939.70	794.47	7.8%	(6.9%)
North Thurston	15,091,784	14,918.66	1,011.60	(8.7%)	(8.8%)	16,528,538	14,446.60	1,144.11	(0.1%)	7.9%	16,539,235	14,364.01	1,151.44	8.0%	30.5%
Central Valley	13,336,953	13,406.65	994.80	44.3%	90.8%	9,245,113	13,020.61	710.04	32.2%	8.5%	6,990,960	12,700.09	550.47	(17.9%)	(11.1%)
Battle Ground	7,428,433	12,891.86	576.21	89.3%	134.2%	3,923,150	12,944.11	303.08	23.7%	58.1%	3,171,391	12,740.41	248.92	27.8%	25.6%
Richland	19,891,087	12,871.26	1,545.39	4.7%	8.1%	19,003,569	12,060.72	1,575.66	3.3%	20.3%	18,396,978	11,560.50	1,591.37	16.4%	23.6%
Clover Park	21,470,757	12,671.42	1,694.42	32.6%	46.6%	16,195,027	12,264.29	1,320.50	10.6%	26.2%	14,645,011	12,214.34	1,199.00	14.1%	10.6%
Central Kitsap	13,451,637	11,073.50	1,214.76	39.7%	72.2%	9,631,364	10,803.14	891.53	23.3%	43.6%	7,812,348	10,789.82	724.05	16.5%	29.8%
Marysville	6,846,197	11,068.37	618.54	38.5%	88.6%	4,942,512	10,960.68	450.93	36.2%	74.8%	3,629,381	11,102.93	326.89	28.4%	35.0%
Bellingham	7,974,324	11,062.08	720.87	19.2%	6.1%	6,690,200	10,847.97	616.72	(11.0%)	15.1%	7,517,910	10,809.65	695.48	29.4%	53.3%
Subtotal (19 districts)	369,925,723	296,531.46	1,247.51	23.4%	36.3%	299,795,217	288,131.78	1,040.48	10.4%	12.2%	271,496,133	282,676.32	960.45	1.6%	1.2%
5,000–9,999															
Snohomish	7,728,901	9,901.41	780.59	17.2%	33.0%	6,597,123	9,805.06	672.83	13.6%	112.7%	5,809,683	9,801.57	592.73	87.3%	58.7%
Olympia	6,120,287	9,795.60	624.80	16.4%	14.7%	5,255,920	9,404.61	558.87	(1.5%)	(8.7%)	5,335,133	9,131.54	584.25	(7.3%)	(17.5%)
South Kitsap	17,397,860	9,745.84	1,785.16	52.6%	94.0%	11,401,657	9,382.96	1,215.15	27.1%	134.5%	8,968,937	9,226.76	972.06	84.5%	56.9%
Mead	8,122,687	9,677.59	839.33	25.5%	57.1%	6,472,032	9,585.09	675.22	25.1%	70.0%	5,171,559	9,380.02	551.34	35.9%	28.0%
Shoreline	19,160,467	9,343.32	2,050.71	5.7%	15.1%	18,119,301	8,979.28	2,017.90	8.8%	20.7%	16,648,550	9,129.43	1,823.61	10.9%	23.9%
Sumner	8,846,853	9,098.91	972.30	17.0%	(11.8%)	7,558,415	8,694.96	869.29	(24.6%)	(9.0%)	10,030,138	8,429.75	1,189.85	20.8%	28.3%
Peninsula	10,569,755	8,694.79	1,215.64	11.6%	32.2%	9,468,685	8,663.81	1,092.90	18.4%	30.1%	7,995,281	8,746.87	914.07	9.9%	0.6%
Moses Lake	14,857,190	8,463.55	1,755.43	50.2%	105.0%	9,888,660	8,257.15	1,197.59	36.5%	171.4%	7,245,682	8,048.52	900.25	98.9%	53.6%
Lake Stevens	9,509,117	8,384.25	1,134.16	16.1%	21.9%	8,192,762	8,062.23	1,016.19	5.0%	(4.1%)	7,803,076	8,119.43	961.04	(8.7%)	(16.8%)
Wenatchee	12,134,512	8,054.25	1,506.60	6.3%	3.1%	11,417,371	7,941.21	1,437.74	(3.0%)	(13.3%)	11,774,426	7,808.22	1,507.95	(10.6%)	(20.0%)
Tahoma	14,412,359	7,829.79	1,840.71	50.9%	119.0%	9,550,334	7,734.85	1,234.71	45.1%	89.4%	6,581,848	7,532.98	873.74	30.6%	49.0%
Franklin Pierce	17,119,900	7,739.74	2,211.95	86.1%	41.1%	9,201,467	7,658.71	1,201.44	(24.1%)	(5.2%)	12,129,941	7,546.84	1,607.29	25.0%	33.3%
Tumwater	8,119,259	6,838.11	1,187.35	2.1%	53.1%	7,953,220	6,634.16	1,198.83	50.0%	63.6%	5,301,924	6,603.59	802.89	9.1%	(0.2%)
5,000–9,999 (cont.)															
Mount Vernon	7,814,526	6,811.31	1,147.29	14.1%	61.5%	6,847,226	6,759.78	1,012.94	41.5%	40.9%	4,837,331	6,565.55	736.77	(0.5%)	(14.5%)
Longview	10,516,579	6,786.91	1,549.54	23.6%	50.2%	8,509,166	6,601.38	1,289.00	21.5%	17.0%	7,003,365	6,649.95	1,053.15	(3.7%)	(10.8%)
Sunnyside	13,822,730	6,760.82	2,044.53	30.7%	71.9%	10,573,461	6,670.67	1,585.07	31.5%	23.4%	8,040,034	6,539.66	1,229.43	(6.1%)	(10.4%)
Monroe	6,597,119	6,669.04	989.22	(13.1%)	(11.5%)	7,593,185	6,897.00	1,100.94	1.8%	28.3%	7,457,594	6,914.87	1,078.49	26.0%	21.6%
Camas	8,717,601	6,667.21	1,307.53	0.4%	(0.8%)	8,687,082	6,421.33	1,352.85	(1.2%)	2.1%	8,790,504	6,214.36	1,414.55	3.3%	7.3%
Snoqualmie Valley	7,463,152	6,643.17	1,123.43	13.2%	77.5%	6,594,407	6,388.39	1,032.25	56.8%	112.5%	4,205,766	6,201.11	678.23	35.5%	58.3%
North Kitsap	8,107,339	6,013.88	1,348.10	1.1%	24.5%	8,017,634	5,860.15	1,368.16	23.1%	61.3%	6,511,339	6,009.26	1,083.55	31.0%	82.9%
Walla Walla	7,919,760	5,956.94	1,329.50	4.8%	17.4%	7,558,024	6,003.48	1,258.94	12.0%	9.0%	6,748,701	6,161.05	1,095.38	(2.7%)	(2.6%)

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District Name	FY 2015–2016					FY 2014–2015					FY 2013–2014				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 14–15 & 13–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 13–14 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 12–13 & 11–12
Eastmont	14,093,836	5,901.82	2,388.05	25.6%	49.5%	11,224,162	5,749.82	1,952.09	19.1%	37.0%	9,425,017	5,607.55	1,680.77	15.1%	29.1%
Oak Harbor	3,089,199	5,781.47	534.33	(18.2%)	(17.7%)	3,777,137	5,463.13	691.39	0.6%	(35.6%)	3,755,320	5,402.54	695.10	(36.0%)	(23.2%)
Yelm	7,490,900	5,660.25	1,323.42	22.4%	75.7%	6,122,069	5,425.58	1,128.37	43.6%	96.0%	4,263,517	5,449.78	782.33	36.5%	(21.3%)
University Place	7,637,621	5,626.80	1,357.36	6.2%	3.5%	7,189,968	5,455.08	1,318.03	(2.5%)	(5.3%)	7,377,686	5,462.16	1,350.69	(2.8%)	(2.2%)
Arlington	5,407,293	5,430.77	995.68	12.0%	2.6%	4,827,905	5,270.21	916.07	(8.4%)	(8.3%)	5,268,345	5,236.34	1,006.11	0.1%	0.1%
Bremerton	10,564,122	5,373.17	1,966.09	22.2%	48.0%	8,644,012	5,306.67	1,628.90	21.1%	49.9%	7,139,826	5,204.34	1,371.90	23.8%	12.9%
Omak	8,221,310	5,327.78	1,543.10	20.3%	60.6%	6,831,911	4,847.98	1,409.23	33.5%	101.8%	5,118,113	4,996.80	1,024.28	51.1%	125.6%
Subtotal (28 districts)	281,562,232	204,978.49	1,373.62	20.3%	36.2%	234,074,294	199,924.73	1,170.81	13.2%	28.3%	206,738,635	198,120.84	1,043.50	13.3%	11.3%
3,000–4,999															
West Valley	7,568,315	4,980.47	1,519.60	16.9%	45.9%	6,473,669	4,887.35	1,324.58	24.8%	26.1%	5,188,580	4,781.09	1,085.23	1.1%	17.5%
Kelso	4,780,533	4,972.21	961.45	13.4%	9.6%	4,216,227	4,817.24	875.24	(3.3%)	(10.0%)	4,361,740	4,797.86	909.10	(6.8%)	(7.0%)
Ferndale	6,961,052	4,763.21	1,461.42	15.4%	10.7%	6,033,798	4,693.21	1,285.64	(4.1%)	(6.6%)	6,288,509	4,930.80	1,275.35	(2.7%)	7.8%
Cheney	4,459,564	4,525.51	985.43	32.2%	57.5%	3,372,667	4,364.70	772.71	19.1%	108.3%	2,831,095	4,206.82	672.98	74.9%	(2.0%)
Stanwood-Camano	3,957,813	4,402.88	898.91	(6.2%)	(16.8%)	4,217,193	4,334.29	972.98	(11.4%)	(11.3%)	4,757,851	4,384.20	1,085.23	0.0%	(5.3%)
Shelton	4,964,342	4,379.58	1,133.52	23.0%	64.1%	4,035,991	4,250.01	949.64	33.4%	169.5%	3,025,669	4,166.15	726.25	102.1%	184.9%
Mercer Island	7,260,084	4,286.35	1,693.77	11.8%	26.0%	6,492,431	4,268.31	1,521.08	12.7%	24.4%	5,760,634	4,171.11	1,381.08	10.4%	10.0%
Othello	10,039,972	4,279.55	2,346.03	(7.4%)	7.3%	10,837,311	4,158.14	2,606.29	15.8%	35.3%	9,358,589	4,047.19	2,312.37	16.8%	15.8%
East Valley	4,594,273	4,267.37	1,076.61	31.3%	173.4%	3,499,389	4,191.53	834.87	108.2%	271.4%	1,680,682	4,443.06	378.27	78.4%	115.4%
Sedro-Woolley	6,865,532	4,238.90	1,619.65	30.9%	96.5%	5,244,315	4,234.55	1,238.46	50.1%	156.7%	3,493,615	4,199.81	831.85	71.0%	93.9%
Toppenish	7,096,092	4,140.73	1,713.73	10.4%	14.3%	6,429,438	4,143.92	1,551.53	3.5%	9.2%	6,209,112	4,046.29	1,534.52	5.4%	(5.6%)
Enumclaw	5,354,535	4,033.61	1,327.48	(26.5%)	(29.0%)	7,289,775	3,895.62	1,871.27	(3.4%)	(6.7%)	7,544,746	4,224.07	1,786.13	(3.5%)	7.8%
Port Angeles	6,600,871	3,858.18	1,710.88	32.4%	38.5%	4,986,963	3,844.01	1,297.33	4.7%	11.4%	4,765,093	3,821.39	1,246.95	6.5%	8.9%
Bainbridge	2,883,765	3,769.74	764.98	9.2%	51.0%	2,641,776	3,762.38	702.16	38.3%	(7.5%)	1,910,267	3,789.22	504.13	(33.1%)	(37.1%)
West Valley	3,388,436	3,708.47	913.70	25.7%	1.8%	2,696,628	3,795.88	710.41	(19.0%)	(1.8%)	3,327,379	3,752.51	886.71	21.2%	45.3%
Grandview	7,462,492	3,694.87	2,019.69	15.3%	27.2%	6,471,267	3,645.71	1,775.04	10.3%	(6.1%)	5,867,022	3,578.34	1,639.59	(14.9%)	(16.1%)
Burlington-Edison	3,182,073	3,685.41	863.42	(2.1%)	1.2%	3,251,766	3,694.42	880.18	3.4%	46.4%	3,143,718	3,694.58	850.90	41.5%	57.5%
Fife	6,717,747	3,676.22	1,827.35	33.7%	54.2%	5,022,845	3,491.79	1,438.47	15.3%	19.6%	4,355,954	3,437.58	1,267.16	3.7%	20.7%
Centralia	6,270,744	3,654.68	1,715.81	22.2%	57.2%	5,131,777	3,675.23	1,396.31	28.6%	68.7%	3,990,154	3,608.75	1,105.69	31.2%	18.0%
Selah	5,589,996	3,599.83	1,552.85	15.2%	31.6%	4,854,319	3,463.41	1,401.60	14.3%	32.2%	4,246,464	3,411.54	1,244.74	15.6%	19.8%
White River	8,389,881	3,567.09	2,352.02	32.3%	41.3%	6,340,533	3,464.57	1,830.11	6.8%	17.1%	5,939,492	3,442.87	1,725.16	9.7%	17.0%
Wapato	4,222,362	3,421.06	1,234.23	24.6%	76.2%	3,389,973	3,359.05	1,009.21	41.5%	(1.2%)	2,396,464	3,393.50	706.19	(30.1%)	(36.9%)
Aberdeen	4,228,591	3,346.80	1,263.47	21.4%	51.6%	3,483,565	3,316.33	1,050.43	24.9%	4.0%	2,789,553	3,275.96	851.52	(16.7%)	(11.5%)
Ellensburg	4,859,579	3,274.92	1,483.88	24.3%	65.0%	3,908,977	3,043.02	1,284.57	32.7%	42.8%	2,944,828	2,989.62	985.02	7.6%	7.9%
Riverview	3,956,378	3,159.64	1,252.16	17.7%	44.1%	3,360,781	3,151.68	1,066.35	22.4%	33.8%	2,745,938	3,180.70	863.31	9.3%	19.1%
Washougal	8,558,112	3,143.54	2,722.44	34.8%	75.1%	6,346,858	3,059.71	2,074.33	29.9%	54.4%	4,886,757	3,075.22	1,589.08	18.9%	1.3%
East Valley	4,247,884	3,123.98	1,359.77	9.5%	56.4%	3,880,029	3,049.67	1,272.28	42.9%	0.2%	2,715,959	3,010.54	902.15	(29.9%)	(22.8%)
Steilacoom	5,288,748	3,092.01	1,710.46	10.9%	(29.6%)	4,769,197	2,954.15	1,614.41	(36.5%)	(40.2%)	7,512,906	3,346.23	2,245.18	(5.7%)	(18.0%)
Lynden	2,897,383	3,063.57	945.75	39.9%	73.9%	2,071,302	2,808.59	737.49	24.3%	34.7%	1,666,341	2,768.61	601.87	8.3%	(15.9%)
Chehalis	6,211,817	3,015.26	2,060.13	44.9%	50.3%	4,287,591	2,985.38	1,436.20	3.7%	12.2%	4,133,968	2,942.17	1,405.07	8.2%	16.8%
Subtotal (30 districts)	168,858,965	115,125.64	1,466.74	16.4%	30.1%	145,038,351	112,803.85	1,285.76	11.7%	18.0%	129,839,079	112,917.78	1,149.86	5.6%	5.8%
2,000–2,999															
Tukwila	2,671,236	2,981.29	896.00	(40.8%)	(45.9%)	4,510,331	3,033.73	1,486.73	(8.6%)	1.5%	4,937,075	2,953.13	1,671.81	11.1%	(6.6%)
Quillayute Valley	1,875,432	2,958.92	633.82	(42.9%)	(44.7%)	3,285,313	2,943.22	1,116.23	(3.1%)	(4.2%)	3,389,812	3,184.13	1,064.60	(1.1%)	9.4%
Quincy	7,162,681	2,904.11	2,466.39	41.0%	91.5%	5,079,524	2,894.08	1,755.14	35.8%	54.2%	3,741,131	2,783.48	1,344.05	13.5%	48.6%

Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups

District Name	FY 2015–2016					FY 2014–2015					FY 2013–2014				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 14–13 & 13–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 13–14 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 12–13 & 11–12
2,000–2,999 (cont.)															
Sequim	1,929,870	2,794.30	690.65	(3.1%)	(5.5%)	1,990,783	2,769.28	718.88	(2.5%)	(4.2%)	2,041,274	2,742.13	744.41	(1.7%)	(23.9%)
Prosser	3,183,457	2,770.26	1,149.15	2.3%	7.2%	3,112,196	2,798.09	1,112.26	4.8%	(17.2%)	2,971,009	2,816.53	1,054.85	(21.0%)	(30.1%)
Anacortes	4,011,334	2,749.40	1,458.99	24.7%	41.2%	3,215,919	2,688.78	1,196.05	13.2%	(15.3%)	2,840,341	2,654.34	1,070.07	(25.2%)	(32.3%)
Pullman	3,279,742	2,727.79	1,202.34	65.9%	110.0%	1,976,565	2,568.13	769.65	26.5%	91.4%	1,561,890	2,475.57	630.92	51.3%	3.8%
Clarkston	3,116,748	2,675.55	1,164.90	21.1%	30.6%	2,573,590	2,631.00	978.18	7.8%	4.5%	2,387,306	2,643.64	903.04	(3.1%)	(27.0%)
Orting	3,199,511	2,486.33	1,286.84	14.5%	39.5%	2,793,997	2,303.27	1,213.06	21.9%	8.3%	2,292,787	2,266.47	1,011.61	(11.1%)	(12.1%)
Deer Park	2,791,558	2,458.25	1,135.59	16.6%	(11.9%)	2,395,109	2,481.40	965.22	(24.4%)	5.2%	3,169,148	2,525.78	1,254.72	39.2%	25.9%
Ridgefield	2,716,406	2,423.53	1,120.85	105.5%	144.0%	1,321,590	2,208.04	598.54	18.7%	(24.3%)	1,113,444	2,071.01	537.63	(36.2%)	(63.1%)
Ephrata	8,352,574	2,373.25	3,519.47	23.4%	35.2%	6,767,754	2,401.74	2,817.85	9.5%	47.6%	6,179,316	2,358.68	2,619.82	34.8%	30.7%
Woodland	2,676,560	2,309.57	1,158.90	(5.8%)	(3.9%)	2,842,390	2,237.27	1,270.47	2.0%	13.0%	2,785,917	2,252.37	1,236.88	10.8%	(6.1%)
Wahluke	3,326,373	2,297.53	1,447.80	84.4%	7.0%	1,803,733	2,242.41	804.37	(42.0%)	(14.1%)	3,107,870	2,217.78	1,401.34	47.9%	35.7%
Lakewood	4,208,041	2,294.24	1,834.18	75.0%	132.8%	2,405,066	2,237.53	1,074.88	33.1%	46.3%	1,807,405	2,243.52	805.61	9.9%	(21.4%)
Rochester	5,032,102	2,196.49	2,290.97	12.4%	26.1%	4,478,234	2,227.45	2,010.48	12.2%	15.7%	3,990,197	2,213.43	1,802.72	3.1%	8.3%
North Mason	1,701,071	2,166.36	785.22	27.5%	20.0%	1,333,967	2,079.11	641.60	(5.9%)	(2.2%)	1,417,246	2,086.87	679.13	3.9%	(5.0%)
Blaine	2,428,575	2,120.95	1,145.04	(13.4%)	5.5%	2,802,968	2,107.87	1,329.76	21.7%	59.5%	2,302,717	2,083.43	1,105.25	31.1%	16.0%
Granite Falls	935,096	2,086.28	448.21	(2.8%)	(9.0%)	961,889	2,003.15	480.19	(6.4%)	(4.2%)	1,027,449	2,057.54	499.36	2.3%	(23.6%)
North Franklin	2,852,211	2,078.27	1,372.40	(30.6%)	(21.0%)	4,111,756	2,114.21	1,944.82	13.9%	9.4%	3,610,130	2,085.36	1,731.18	(4.0%)	(10.3%)
Sultan	2,061,090	2,003.27	1,028.86	63.7%	256.6%	1,259,263	1,952.09	645.08	117.9%	18.5%	577,977	1,904.22	303.52	(45.6%)	(64.0%)
Subtotal (21 districts)	69,511,667	51,855.94	1,340.48	13.9%	21.4%	61,021,935	50,921.86	1,198.34	6.6%	11.8%	57,251,442	50,619.41	1,131.02	4.9%	(6.7%)
1,000–1,999															
Eatonville	1,983,763	1,965.67	1,009.20	(22.0%)	(33.3%)	2,542,372	1,843.89	1,378.81	(14.6%)	(18.2%)	2,975,702	1,806.87	1,646.88	(4.3%)	(15.3%)
Mount Baker	1,442,158	1,895.90	760.67	28.3%	26.0%	1,123,678	1,832.04	613.35	(1.8%)	(8.9%)	1,144,329	1,826.39	626.55	(7.2%)	(24.1%)
Medical Lake	2,148,622	1,844.78	1,164.70	18.5%	60.0%	1,813,044	1,795.78	1,009.61	35.1%	41.3%	1,342,481	1,830.87	733.25	4.6%	2.3%
Colville	1,219,366	1,811.87	672.99	27.0%	105.3%	959,780	1,820.06	527.33	61.6%	129.7%	593,915	1,840.97	322.61	42.1%	(19.8%)
Hockinson	2,711,109	1,787.30	1,516.87	(5.2%)	(2.0%)	2,860,151	1,797.35	1,591.32	3.4%	(4.3%)	2,766,619	1,832.35	1,509.87	(7.5%)	23.7%
Meridian	2,151,865	1,739.13	1,237.32	23.2%	7.0%	1,747,057	1,667.37	1,047.79	(13.1%)	(16.2%)	2,010,695	1,722.52	1,167.30	(3.6%)	3.2%
Royal	3,580,164	1,716.40	2,085.86	8.7%	18.7%	3,295,126	1,678.63	1,962.99	9.2%	2.1%	3,017,072	1,888.57	1,888.57	(6.6%)	7.7%
Hoquiam	2,962,114	1,685.14	1,757.79	0.1%	4.3%	2,959,899	1,691.94	1,749.41	4.3%	57.5%	2,838,852	1,680.53	1,689.26	51.1%	28.7%
Nooksack Valley	2,818,935	1,631.40	1,727.92	24.4%	47.3%	2,265,815	1,594.84	1,420.72	18.4%	37.4%	1,913,330	1,556.95	1,228.90	16.1%	22.4%
La Center	1,403,658	1,626.69	862.89	12.2%	19.3%	1,251,453	1,530.17	817.85	6.4%	(38.6%)	1,176,603	1,542.33	762.87	(42.3%)	(34.2%)
Cashmere	1,634,896	1,549.41	1,055.17	45.2%	56.7%	1,126,174	1,502.32	749.62	7.9%	43.6%	1,043,379	1,460.72	714.29	33.1%	32.8%
Vashon Island	1,131,953	1,537.49	736.23	(21.7%)	(27.6%)	1,445,470	1,512.50	955.68	(7.5%)	(7.2%)	1,563,064	1,502.98	1,039.98	0.3%	(1.0%)
Granger	2,132,894	1,527.18	1,396.62	37.9%	52.6%	1,547,245	1,504.05	1,028.72	10.7%	15.2%	1,397,285	1,508.76	926.11	4.0%	(26.1%)
Dieringer	998,779	1,496.48	667.42	47.0%	45.9%	679,216	1,482.85	458.05	(0.8%)	18.5%	684,546	1,446.45	473.26	19.4%	(12.1%)
Riverside	2,066,135	1,464.99	1,410.34	5.6%	(1.5%)	1,955,914	1,489.40	1,313.22	(6.8%)	18.9%	2,098,124	1,504.00	1,395.03	27.5%	20.8%
Kiona-Benton	1,696,533	1,459.91	1,162.08	42.1%	22.5%	1,194,090	1,454.48	820.97	(13.8%)	11.0%	1,385,274	1,456.37	951.18	28.8%	20.7%
Lake Chelan	1,230,922	1,453.79	846.70	(5.2%)	(4.3%)	1,298,763	1,444.61	899.04	1.0%	0.9%	1,286,062	1,403.19	916.53	(0.0%)	(5.9%)
Elma	5,303,414	1,445.87	3,667.97	24.2%	85.2%	4,269,932	1,499.31	2,847.92	49.1%	106.7%	2,863,472	1,540.04	1,859.35	38.6%	100.8%
Nine Mile Falls	1,736,096	1,439.66	1,205.91	12.0%	36.0%	1,550,406	1,448.81	1,070.12	21.5%	30.4%	1,276,078	1,482.26	860.90	7.3%	(7.8%)
South Whidbey	2,092,248	1,379.96	1,516.17	8.6%	30.0%	1,927,154	1,405.79	1,370.87	19.7%	10.4%	1,609,609	1,422.95	1,131.18	(7.8%)	34.9%
Montesano	2,009,681	1,377.12	1,459.34	48.4%	82.6%	1,354,112	1,280.62	1,057.39	23.0%	50.1%	1,100,497	1,256.20	876.05	22.0%	70.1%
Cascade	1,376,262	1,329.29	1,035.34	16.1%	47.6%	1,184,975	1,252.08	946.40	27.1%	405.6%	932,378	1,350.56	690.36	297.8%	595.2%
Zillah	3,065,359	1,324.36	2,314.60	(1.0%)	11.6%	3,096,679	1,331.49	2,325.72	12.8%	18.2%	2,746,358	1,308.91	2,098.20	4.8%	(13.5%)
Naches Valley	1,573,368	1,317.11	1,194.56	9.7%	67.9%	1,434,793	1,305.78	1,098.80	53.1%	54.4%	936,963	1,325.10	707.09	0.8%	(4.1%)
White Salmon	1,438,792	1,253.46	1,147.86	45.6%	122.6%	988,400	1,229.89	803.65	52.9%	4.9%	646,263	1,244.73	519.20	(31.4%)	(28.6%)
Castle Rock	3,328,967	1,234.45	2,696.72	(3.8%)	3.1%	3,459,329	1,264.68	2,735.34	7.1%	34.5%	3,229,688	1,291.94	2,499.87	25.6%	29.7%
College Place	2,991,230	1,219.03	2,453.78	18.1%	56.1%	2,532,154	1,006.97	2,514.63	32.1%	86.9%	1,916,634	845.51	2,266.84	41.5%	111.4%
Tenino	1,011,171	1,197.94	844.09	(18.0%)	(7.1%)	1,232,399	1,172.90	1,050.73	13.2%	35.1%	1,088,681	1,174.18	927.18	19.3%	54.6%
1,000–1,999 (cont.)															
Highland	1,934,513	1,171.76	1,650.95	23.6%	28.9%	1,564,639	1,193.25	1,311.24	4.2%	5.9%	1,501,264	1,216.48	1,234.11	1.6%	17.4%
Port Townsend	750,431	1,167.45	642.80	44.9%	79.6%	517,949	1,172.17	441.87	24.0%	16.1%	417,739	1,215.91	343.56	(6.4%)	(11.8%)
Okanogan	2,985,890	1,162.35	2,568.84	26.3%	50.7%	2,364,314	1,100.12	2,149.14	19.3%	21.6%	1,981,215	1,136.13	1,743.83	1.9%	12.9%
Tonasket	1,446,639	1,144.11	1,264.42	40.3%	87.8%	1,030,804	1,112.54	926.54	33.8%	136.2%	770,401	1,095.81	703.04	76.5%	(8.8%)
Newport	1,094,261	1,109.77	986.03	142.6%	252.7%	451,061	1,089.23	414.11	45.4%	40.3%	310,259	1,040.96	298.05	(3.5%)	7.8%
Chimacum	1,410,930	1,065.61	1,324.06	74.7%	93.5%	807,582	1,068.16	756.05	10.7%	(14.3%)	729,241	1,090.42	668.77	(22.6%)	(12.1%)
Subtotal (34 districts)	68,863,120	49,532.83	1,390.25	15.1%	29.2%	59,831,928	48,576.08	1,231.72	12.3%	21.6%	53,294,073	48,557.88	1,097.54	8.3%	10.3%
500–999															

Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups

District Name	FY 2015–2016					FY 2014–2015					FY 2013–2014				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 14–13 & 13–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 13–14 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 12–13 & 11–12
Ocean Beach	1,548,399	996.20	1,554.31	(10.3%)	(25.2%)	1,725,273	974.81	1,769.86	(16.7%)	(0.1%)	2,070,705	941.89	2,198.46	19.9%	16.6%
Warden	2,429,497	982.64	2,472.42	29.0%	102.2%	1,882,923	972.82	1,935.54	56.7%	59.7%	1,201,464	966.53	1,243.07	1.9%	(26.0%)
Brewster	2,411,991	981.38	2,457.75	13.6%	21.1%	2,124,033	994.10	2,136.65	6.6%	58.9%	1,992,170	933.09	2,135.02	49.0%	15.4%
Coupeville	1,460,388	974.79	1,498.16	12.5%	1.9%	1,298,495	892.74	1,454.51	(9.4%)	(12.7%)	1,433,397	920.91	1,556.50	(3.6%)	(21.6%)
Mabton	2,123,364	948.33	2,239.06	13.9%	5.1%	1,864,060	946.53	1,969.36	(7.7%)	(10.6%)	2,020,236	920.25	2,195.31	(3.1%)	0.0%
Mary Walker	747,232	935.49	798.76	3647.2%	786.5%	19,941	493.14	40.44	(76.3%)	(93.4%)	500.54	168.40	168.40	(72.2%)	(77.4%)
Mount Adams	2,764,088	932.42	2,964.42	3.7%	15.1%	2,665,857	951.90	2,800.56	11.0%	16.0%	2,400,995	989.35	2,426.84	4.5%	27.7%
Kalama	1,434,163	919.38	1,559.92	49.9%	109.7%	956,698	892.09	1,072.42	39.9%	105.6%	683,765	894.02	764.82	46.9%	(16.0%)
Goldendale	1,514,969	914.51	1,656.59	14.0%	34.8%	1,329,370	906.73	1,466.11	18.3%	38.3%	1,123,985	931.13	1,207.12	16.9%	13.7%
Cle Elum-Roslyn	2,492,399	898.61	2,773.62	2.2%	17.5%	2,437,769	903.64	2,697.72	14.9%	30.5%	2,121,975	886.49	2,393.68	13.6%	41.4%
Finley	1,047,979	896.20	1,169.36	4.7%	8.6%	1,001,306	893.27	1,120.94	3.8%	(7.4%)	964,666	918.77	1,049.95	(10.8%)	(19.7%)
Kettle Falls	811,930	895.16	907.02	35.8%	84.3%	598,004	888.36	873.16	35.8%	19.6%	440,470	918.00	1,049.82	(11.9%)	(27.3%)
Stevenson-Carson	3,366,166	892.25	3,772.67	(13.3%)	(20.3%)	3,884,004	887.92	4,374.27	(8.1%)	(15.6%)	4,225,365	899.92	4,695.27	(8.2%)	(21.6%)
Freeman	584,298	871.09	670.77	(3.4%)	17.6%	605,136	906.11	667.84	21.8%	14.0%	496,893	873.26	569.01	(6.4%)	21.4%
Bridgeport	602,563	868.40	693.88	11.9%	263.9%	538,475	835.46	644.53	225.2%	199.4%	165,571	826.61	200.30	(7.9%)	(26.5%)
Chewelah	1,128,583	814.14	1,386.23	(0.9%)	36.7%	1,139,100	871.18	1,307.54	38.0%	18.9%	825,459	849.42	971.79	(13.8%)	(13.4%)
Columbia	888,349	812.46	1,093.41	(0.4%)	19.0%	892,334	846.42	1,054.24	19.5%	28.8%	876,627	876.87	851.47	7.7%	(4.0%)
Rainier	986,622	804.02	1,227.11	3.9%	17.1%	949,496	816.32	1,163.14	12.7%	18.6%	842,223	809.35	1,040.62	5.2%	23.8%
Orcas Island	993,476	796.23	1,247.72	79.7%	224.1%	552,700	812.88	679.93	80.3%	84.2%	306,501	818.67	374.39	2.1%	87.8%
San Juan Island	1,111,769	793.76	1,400.64	35.3%	81.8%	821,451	760.73	1,079.82	34.4%	66.4%	611,415	798.05	766.14	23.9%	(21.3%)
Napavine	1,245,767	793.40	1,570.16	42.3%	80.5%	875,393	759.40	1,152.74	26.8%	4.9%	690,203	745.47	925.86	(17.3%)	(29.1%)
Onalaska	1,669,565	755.05	2,211.20	5.7%	56.4%	1,579,153	744.43	2,121.29	47.9%	307.0%	1,067,723	752.63	1,418.66	175.2%	93.9%
Toledo	925,139	754.43	1,226.28	19.0%	42.1%	777,190	747.33	1,039.96	19.4%	33.9%	650,940	759.16	857.45	12.1%	(4.0%)
Valley	843,171	710.32	1,187.03	(15.6%)	(0.6%)	998,907	651.44	1,533.38	17.8%	(1.1%)	847,910	870.70	973.83	(16.1%)	(55.8%)
Grand Coulee Dam	808,390	705.71	1,145.50	(23.3%)	15.0%	1,053,905	730.98	1,441.77	50.0%	75.8%	702,796	696.77	1,008.65	17.2%	10.3%
Pioneer	3,283,061	701.15	4,682.39	29.3%	47.4%	2,539,233	695.92	3,648.74	14.0%	67.2%	2,226,561	694.79	3,204.65	46.7%	114.6%
North Beach	1,053,471	679.40	1,550.59	29.4%	117.6%	813,899	673.39	1,208.66	68.1%	52.6%	484,071	649.78	744.98	(9.2%)	5.0%
Manson	485,554	673.05	721.42	(23.9%)	(1.5%)	637,900	678.52	940.14	29.4%	69.7%	493,014	670.20	735.62	31.2%	20.4%
Winlock	1,082,622	670.18	1,615.42	2.2%	16.1%	1,058,883	661.39	1,601.00	13.5%	75.2%	932,575	674.66	1,382.29	54.3%	4.1%
Union Gap	4,163,811	663.76	6,273.07	21.7%	49.4%	3,422,599	637.11	5,372.07	22.8%	40.3%	2,786,503	623.11	4,471.93	14.2%	31.7%
Asotin	1,284,809	658.05	1,952.45	5.5%	33.6%	1,217,617	612.56	1,987.75	26.6%	61.1%	962,040	601.42	1,599.62	27.3%	20.6%
Kittitas	897,532	655.08	1,370.11	23.8%	68.0%	725,208	669.33	1,083.48	35.7%	30.7%	534,375	664.21	804.53	(3.7%)	(12.7%)
Toutle Lake	1,542,207	631.67	2,441.48	49.3%	72.8%	1,033,185	586.69	1,761.04	15.8%	20.9%	892,336	579.69	1,539.33	4.4%	(5.6%)
Griffin	2,435,912	630.15	3,865.61	8.5%	21.5%	2,245,776	624.57	3,595.72	12.0%	14.7%	2,005,560	626.44	3,201.52	2.4%	18.0%
South Bend	1,018,398	624.74	1,630.12	10.1%	39.2%	924,952	582.24	1,588.61	26.5%	21.1%	731,386	560.68	1,304.46	(4.3%)	(16.3%)
Ocosta	1,270,474	621.55	2,044.04	14.0%	8.4%	1,114,879	636.08	1,752.73	(4.9%)	11.7%	1,172,117	664.20	1,764.70	17.4%	24.7%
Raymond	1,431,636	618.39	2,315.10	(4.9%)	(10.0%)	1,505,926	649.12	2,319.95	(5.3%)	(7.6%)	1,590,618	663.57	2,397.06	(2.5%)	(1.9%)
La Conner	1,393,034	617.65	2,255.38	13.1%	55.5%	1,231,263	601.81	2,045.93	37.4%	123.2%	896,069	613.62	1,460.30	62.4%	(32.5%)
Adna	1,225,155	616.99	1,985.70	13.8%	24.9%	1,076,510	591.68	1,819.41	9.8%	30.6%	980,845	573.17	1,711.26	19.0%	139.6%
500–999 (cont.)															
Davenport	508,652	602.36	844.43	(1.6%)	30.9%	517,109	592.19	873.21	33.1%	20.9%	388,490	555.64	699.18	(9.1%)	(27.4%)
Colfax	980,370	596.72	1,642.93	12.6%	4.6%	870,797	587.60	1,481.96	(7.1%)	27.1%	936,927	612.62	1,529.38	36.8%	76.6%
Methow Valley	332,978	595.85	558.83	(19.5%)	12.1%	413,876	591.94	699.19	39.3%	319.0%	297,156	584.75	508.18	200.8%	168.9%
Quilcene	1,276,760	585.06	2,182.27	(3.2%)	13.4%	1,319,116	558.64	2,361.30	17.1%	116.1%	1,126,359	555.84	2,026.41	84.5%	163.6%
Oroville	828,446	554.44	1,494.20	(2.3%)	72.0%	847,644	575.49	1,472.91	76.0%	24.8%	481,688	591.54	814.30	(29.1%)	(16.9%)
Reardan	721,336	550.06	1,311.38	0.5%	(0.3%)	717,716	574.38	1,249.55	(0.8%)	9.1%	723,293	571.99	1,264.52	10.0%	11.4%
Concrete	2,137,877	530.44	4,030.38	25.0%	47.9%	1,710,401	516.84	3,309.34	18.3%	12.5%	1,445,239	533.27	2,710.14	(4.9%)	4.7%
Mossyrock	1,422,411	523.23	2,718.52	24.7%	51.8%	1,140,222	520.73	2,189.66	21.7%	61.8%	937,153	533.50	1,756.61	32.9%	40.3%
Soap Lake	905,853	506.73	1,787.64	27.8%	44.9%	708,832	474.42	1,494.10	13.4%	13.8%	625,325	523.20	1,195.19	0.4%	(20.2%)
Subtotal (48 districts)	67,622,614	35,753.07	1,891.38	12.0%	29.1%	60,364,520	34,973.36	1,726.01	15.3%	26.7%	52,367,450	35,219.73	1,486.88	9.9%	4.1%
100–499															
Cape Flattery	1,614,785	473.38	3,411.18	2.2%	80.5%	1,579,553	466.09	3,388.94	76.5%	131.3%	894,703	454.06	1,970.45	31.0%	14.0%
Wahkiakum	1,124,307	454.51	2,473.67	30.1%	99.1%	864,019	457.75	1,887.53	53.0%	32.0%	564,719	404.68	1,395.47	(13.7%)	(23.3%)
Liberty	856,582	448.75	1,908.82	46.1%	78.2%	586,346	404.73	1,448.73	22.0%	54.9%	480,567	404.72	1,187.41	26.9%	3.9%
Wellpinit	2,505,802	448.26	5,590.06	7.7%	96.1%	2,325,963	556.45	4,180.00	82.0%	235.1%	1,278,047	511.69	2,497.70	84.1%	76.9%
White Pass	1,017,112	444.51	2,288.16	(7.4%)	(5.9%)	1,098,203	427.85	2,566.77	1.6%	19.2%	1,080,452	425.39	2,539.91	17.3%	20.9%
Naselle-Grays River	916,114	425.72	2,151.92	(12.8%)	47.7%	1,050,842	397.70	2,642.30	69.4%	68.1%	620,185	585.63	1,059.01	(0.8%)	36.1%
Conway	811,444	419.33	1,935.10	6.9%	(1.9%)	758,875	424.33	1,788.41	(8.3%)	13.2%	827,215	424.08	1,950.61	23.3%	68.5%
Muckleshoot Tribal	476,391	416.69	1,143.27	39.2%		342,346	384.88	889.49							

**Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups**

District Name	FY 2015–2016					FY 2014–2015					FY 2013–2014				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 14–13 & 13–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 13–14 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 12–13 & 11–12
Darrington	1,074,932	414.89	2,590.88	5.4%	5.4%	1,020,290	421.31	2,421.71	0.0%	42.3%	1,020,192	438.13	2,328.51	42.3%	88.9%
Dayton	363,921	392.54	927.09	(23.4%)	26.9%	475,230	420.57	1,129.97	65.8%	0.1%	286,688	427.30	670.93	(39.6%)	(15.1%)
Pomeroy	531,776	356.48	1,491.74	(22.9%)	(11.5%)	689,469	307.31	2,243.56	14.7%		601,154				
Ritzville	405,043	350.44	1,155.81	(30.2%)	(3.6%)	580,054	344.22	1,685.12	38.1%	44.3%	420,084	319.54	1,314.65	4.5%	(5.0%)
Prescott	1,248,735	350.13	3,566.49	21.6%	65.6%	1,026,640	338.60	3,032.01	36.1%	119.5%	754,080	366.05	2,060.05	61.2%	83.0%
Entiat	827,096	341.96	2,418.69	39.1%	9.1%	594,635	350.58	1,696.15	(21.5%)	(10.6%)	757,918	368.82	2,054.98	13.9%	26.6%
Republic	697,781	335.04	2,082.68	62.9%	25.4%	428,377	319.74	1,339.77	(23.0%)	6.0%	556,645	341.19	1,631.48	37.8%	71.5%
Willapa Valley	1,914,680	334.36	5,726.40	13.4%	46.9%	1,687,968	335.40	5,032.70	29.5%	85.2%	1,303,236	321.40	4,054.87	43.0%	113.7%
Morton	868,101	319.44	2,717.57	(1.1%)	40.0%	877,792	313.29	2,801.85	41.6%	222.9%	620,011	302.27	2,051.18	128.1%	113.8%
Lummi Tribal	1,132,867	313.79	3,610.27	22.7%	95.4%	923,123	320.74	2,878.10	59.2%		579,722				
McCleary	666,692	313.73	2,125.05	59.9%	57.4%	417,071	273.15	1,526.89	(1.6%)	4.1%	423,683	266.86	1,587.66	5.7%	(19.1%)
Lummi Tribal	300.88			(100.0%)		35,431		112.24							
Pateros	671,899	291.68	2,303.55	23.1%	142.1%	545,735	293.25	1,860.99	96.6%	317.6%	277,574	293.68	945.16	112.4%	53.8%
Crescent	1,050,279	281.31	3,733.53	1.3%	1.0%	1,036,674	270.04	3,838.97	(0.3%)	(3.3%)	1,039,673	303.47	3,425.95	(3.0%)	(17.9%)
Waitsburg	627,584	278.73	2,251.58	(3.6%)	(2.1%)	650,750	293.80	2,214.94	1.6%	26.0%	640,810	284.66	2,251.14	24.1%	45.0%
Pe Ell	767,127	276.66	2,772.81	73.1%	48.8%	443,251	257.45	1,721.70	(14.0%)	(21.4%)	515,438	284.16	1,813.90	(8.6%)	(16.6%)
Wilbur	461,424	274.57	1,680.53	23.6%	21.3%	373,197	274.57	1,359.21	(1.9%)	(11.9%)	380,500	268.95	1,414.76	(10.2%)	10.6%
Waterville	665,930	269.20	2,473.74	(7.2%)	(12.6%)	717,437	265.79	2,699.26	(5.8%)	95.8%	761,502	270.44	2,815.79	107.8%	162.9%
Selkirk	666,131	253.82	2,624.42	43.2%	30.7%	465,111	243.90	1,906.94	(8.8%)	65.9%	509,774	299.62	1,701.40	81.9%	72.8%
Lyle	188,910	240.54	785.36	12.8%	123.3%	167,419	233.60	716.69	97.9%	(0.8%)	84,602	218.71	386.82	(49.9%)	153.2%
Cusick	952,433	234.48	4,061.89	10.3%	68.6%	863,282	265.09	3,256.56	52.9%	60.5%	564,776	268.85	2,100.71	5.0%	(13.8%)
Lopez Island	477,547	233.97	2,041.06	83.0%	449.9%	260,972	233.56	1,117.36	200.5%	82.0%	86,838	222.38	390.49	(39.4%)	(78.1%)
Odessa	702,178	230.97	3,040.13	2.9%	3.4%	682,299	216.13	3,156.89	0.4%	4.5%	679,277	208.82	3,252.93	4.1%	(1.2%)
Oakville	367,664	230.62	1,594.24	(59.8%)	(59.8%)	914,235	246.00	3,716.40	0.0%	(41.0%)	914,218	257.37	3,552.15	(41.0%)	(36.9%)
Touchet	378,603	227.75	1,662.36	118.0%	333.6%	173,711	238.37	728.74	98.9%	101.4%	87,318	238.07	366.77	1.2%	(0.2%)
Grapeview	472,167	222.39	2,123.15	49.0%	65.2%	316,926	208.59	1,519.37	10.9%	0.5%	285,755	202.86	1,408.63	(9.4%)	(17.8%)
Trout Lake	762,182	216.11	3,526.83	5.4%	15.1%	723,060	216.87	3,334.10	9.1%	7.9%	662,470	198.74	3,333.35	(1.1%)	4.1%
Northport	383,846	215.87	1,778.13	117.0%	24.1%	176,918	240.71	734.98	(42.8%)	(46.2%)	309,313	230.12	1,344.14	(5.9%)	(0.1%)
Inchelium	1,414,177	214.88	6,581.24	38.1%	185.6%	1,024,208	220.00	4,655.49	106.8%	156.7%	495,229	216.34	2,289.12	24.1%	82.0%
Tekoa	420,163	214.68	1,957.16	25.0%	1.1%	336,105	201.99	1,663.97	(19.1%)	(38.8%)	415,483	186.55	2,227.19	(24.4%)	(30.8%)
Coulee-Hartline	1,457,029	201.29	7,238.46	15.6%	27.9%	1,260,157	199.62	6,312.78	10.6%	30.1%	1,139,490	191.94	5,936.70	17.6%	13.1%
Loon Lake	435,261	200.79	2,167.74	16.2%	27.6%	374,534	196.49	1,906.12	9.8%	32.0%	341,129	214.31	1,591.75	20.2%	(25.8%)
Lind	380,037	196.24	1,936.59	5.2%	9.6%	361,308	178.50	2,024.13	4.2%	76.2%	346,888	186.95	1,855.51	69.2%	(5.3%)
100–499 (cont.)															
Southside	647,217	191.70	3,376.20	16.2%	95.7%	557,011	183.85	3,029.71	68.5%	180.1%	330,654	241.82	1,367.36	66.3%	188.4%
Taholah	855,239	182.07	4,697.31	68.7%	121.2%	506,838	192.14	2,637.86	31.1%	24.8%	386,621	185.62	2,082.87	(4.8%)	(51.6%)
Palouse	540,808	180.95	2,988.72	62.1%	53.0%	333,584	169.14	1,972.24	(5.7%)	38.9%	353,569	190.47	1,856.30	47.2%	(0.5%)
St. John	694,709	175.26	3,963.87	12.5%	8.1%	617,763	176.00	3,510.02	(3.9%)	5.5%	642,869	176.11	3,650.38	9.8%	21.6%
Rosalia	508,617	174.98	2,906.71	6.7%	(7.7%)	476,596	203.06	2,347.07	(13.5%)	(22.9%)	551,054	201.04	2,741.02	(10.9%)	(13.5%)
Curlew	547,140	171.36	3,192.93	14.5%	29.0%	477,803	199.39	2,396.33	12.7%	2.5%	424,076	210.70	2,012.70	(9.0%)	(18.3%)
Carbonado	1,018,932	170.11	5,989.84	11.0%	27.0%	918,298	177.15	5,183.73	14.4%	34.2%	802,428	179.80	4,462.89	17.2%	19.5%
Lake Quinalt	485,230	168.04	2,887.58	350.3%	804.7%	107,750	164.70	654.22	100.9%	135.8%	53,637	163.58	327.90	17.4%	(19.2%)
Green Mountain	153,118	158.80	964.22	4.7%	(11.2%)	146,187	135.80	1,076.49	(15.3%)	(46.4%)	172,525	137.50	1,254.73	(36.8%)	(22.0%)
Columbia	578,609	158.01	3,661.85	15.0%	13.6%	503,201	156.55	3,214.31	(1.2%)	2.0%	509,223	157.28	3,237.68	3.2%	0.8%
Mary M. Knight	917,075	157.53	5,821.59	30.2%	76.0%	704,306	178.23	3,951.67	35.2%	12.5%	521,071	190.64	2,733.27	(16.8%)	(34.1%)
Orondo	588,505	152.95	3,847.69	(0.2%)	71.2%	589,482	174.07	3,386.47	71.5%	64.9%	343,684	158.20	2,172.47	(3.9%)	(7.7%)
Wilson Creek	854,750	151.60	5,638.19	20.8%	48.9%	707,352	149.00	4,747.33	23.2%	19.7%	574,210	172.59	3,327.02	(2.9%)	(15.3%)
Wishkah Valley	491,073	150.51	3,262.73	(33.7%)	(52.0%)	740,350	146.08	5,068.11	(27.6%)	(13.0%)	1,022,626	145.61	7,023.04	20.2%	(7.0%)
Cosmopolis	593,641	146.58	4,049.94	87.7%	135.6%	316,353	135.45	2,335.57	25.6%	46.1%	251,973	128.27	1,964.39	16.4%	13.7%
Colton	801,340	141.04	5,681.65	(19.0%)	(26.7%)	989,604	158.56	6,241.19	(9.5%)	18.0%	1,093,351	161.37	6,775.43	30.3%	47.6%
Paterson	192,406	134.10	1,434.79	0.4%	24.5%	191,545	131.64	1,455.07	23.9%	11.7%	154,570	115.10	1,342.92	(9.8%)	(35.1%)
Thorp	554,791	120.62	4,599.49	(22.0%)	(36.9%)	711,364	93.20	7,632.66	(19.1%)	32.6%	879,567	112.50	7,818.37	63.9%	258.5%
Nespelem	1,005,237	120.43	8,347.06	(8.1%)	5.5%	1,094,311	119.29	9,173.54	14.8%	57.5%	953,157	149.90	6,764.78	37.2%	93.7%
Garfield	817,690	108.96	7,504.50	2.5%	9.2%	797,435	104.30	7,645.59	6.5%	12.9%	748,983	94.09	7,960.28	6.1%	3.0%
Easton	654,237	107.10	6,108.65	(22.7%)	(5.1%)	846,312	110.43	7,663.79	22.8%	58.5%	689,128	106.13	6,493.24	29.1%	91.4%
Subtotal (62 districts)	46,257,093	15,884.08	2,912.17	11.3%	31.9%	41,562,961	15,832.73	2,625.13	18.5%	40.0%	35,066,332	14,778.12	2,372.85	18.1%	17.8%
Under 100															
Oakesdale	265,037	99.38	2,666.90	52.8%	113.5%	173,473	108.16	1,603.85	39.8%	(43.7%)	124,111	110.45	1,123.68	(59.7%)	(66.0%)
Harrington	248,654	93.86	2,649.20	(2.8%)	(3.5%)	255,931	92.38	2,770.41	(0.6%)	(3.4%)	257,552	98.07	2,626.21	(2.8%)	(0.2%)

**Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups**

District Name	FY 2015-2016					FY 2014-2015					FY 2013-2014				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	% Change Between 14-13 & 13-12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14-15 & 13-14	% Change Between 13-14 & 12-13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13-14 & 12-13	% Change Between 12-13 & 11-12
Mansfield	549,212	92.76	5,920.78	(4.6%)	(19.9%)	575,484	97.95	5,875.29	(16.1%)	(15.7%)	685,811	79.56	8,620.05	0.4%	4.3%
Boistfort	243,344	92.75	2,623.66	276.2%	81.2%	64,686	90.58	714.13	(51.8%)	(75.6%)	134,332	90.34	1,486.96	(49.4%)	(39.9%)
Creston	324,787	86.02	3,775.72	2.0%	13.8%	318,461	95.15	3,346.94	11.5%	21.1%	285,493	98.05	2,911.71	8.6%	(14.9%)
Endicott	661,867	84.75	7,809.64	12.7%	4.2%	587,112	74.26	7,906.16	(7.6%)	(11.3%)	635,059	74.17	8,562.21	(4.0%)	3.5%
Bickleton	819,997	83.15	9,861.67	33.1%	57.3%	616,087	87.00	7,081.46	18.1%	38.1%	521,459	87.88	5,933.76	16.9%	18.7%
Centerville	248,089	80.30	3,089.52	20.0%	57.2%	206,814	75.45	2,741.07	31.0%	20.3%	157,846	73.10	2,159.31	(8.2%)	(25.1%)
Suquamish Tribal	44,135	78.52	562.08	(44.6%)		79,716	76.45	1,042.72							
Wishram	516,210	76.90	6,712.74	24.1%	67.8%	415,913	85.62	4,857.66	35.2%	26.7%	307,691	77.38	3,976.37	(6.3%)	(11.2%)
Orchard Prairie	289,153	75.40	3,834.92	12.7%	28.0%	256,573	73.86	3,473.77	13.6%	37.7%	225,832	73.10	3,089.36	21.2%	38.6%
Skamania	598,575	73.56	8,137.24	9.6%	59.6%	546,214	82.90	6,588.83	45.6%	110.9%	375,111	77.10	4,865.26	44.8%	102.7%
Almira	863,791	72.72	11,878.32	3.1%	17.7%	838,040	77.04	10,877.98	14.1%	29.2%	734,182	76.56	9,589.62	13.2%	(13.3%)
Orient	154,149	71.94	2,142.74	19.6%	72.0%	128,890	73.60	1,751.22	43.8%	(23.5%)	89,643	104.74	855.86	(46.8%)	(74.3%)
Klickitat	1,457,401	69.01	21,118.69	11.0%	17.8%	1,312,676	78.26	16,773.27	6.1%	25.2%	1,237,218	90.42	13,683.02	18.0%	17.2%
Lacrosse	694,471	68.63	10,119.05	(2.8%)	(10.7%)	714,323	65.74	10,865.88	(8.1%)	0.6%	777,662	70.42	11,043.20	9.5%	27.5%
Satsop	489,412	68.60	7,134.29	41.6%	59.4%	345,695	58.80	5,879.17	12.6%	33.6%	307,098	58.60	5,240.58	18.7%	42.6%
Glenwood	882,971	66.35	13,307.77	0.8%	9.1%	876,280	64.42	13,602.18	8.3%	(2.7%)	808,974	65.88	12,279.51	(10.2%)	(9.5%)
North River	393,397	65.55	6,001.49	6.5%	18.6%	369,539	51.05	7,238.77	11.4%	2.7%	331,648	50.39	6,581.63	(7.8%)	(9.7%)
Summit Valley	202,817	64.11	3,163.57	(17.6%)	(38.7%)	246,243	74.40	3,309.72	(25.6%)	(26.0%)	331,059	79.27	4,176.35	(0.5%)	12.7%
Sprague	563,861	62.00	9,094.53	26.4%	(33.3%)	446,195	65.52	6,810.05	(47.2%)	(39.3%)	845,120	67.91	12,444.71	14.9%	22.7%
Mount Pleasant	347,824	52.65	6,606.35	9.8%	10.6%	316,867	57.60	5,501.16	0.8%	(35.4%)	314,428	58.90	5,338.34	(35.9%)	(37.6%)
Brinnon	288,727	51.18	5,641.40	4.9%	(13.8%)	275,295	40.51	6,795.72	(17.8%)	(8.1%)	334,941	35.80	9,355.89	11.8%	27.6%
Evaline	280,105	48.82	5,737.51	45.6%	77.5%	192,423	35.25	5,458.82	21.9%	33.5%	157,838	42.60	3,705.12	9.5%	(8.8%)
Kahlotus	1,059,747	47.00	22,547.82	(1.3%)	(3.3%)	1,073,734	46.60	23,041.51	(2.1%)	4.9%	1,096,295	50.50	21,708.81	7.1%	19.2%

Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups

District Name	FY 2015–2016					FY 2014–2015					FY 2013–2014				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 14–13 & 13–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 13–14 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 12–13 & 11–12
under 100 (cont.)															
Washtucna	1,065,974	45.69	23,330.58	11.9%	35.9%	952,443	42.50	22,410.41	21.4%	54.5%	784,515	57.11	13,736.91	27.2%	50.2%
Skykomish	1,301,003	42.53	30,590.24	(55.1%)	94.7%	2,894,587	44.87	64,510.52	333.2%	355.6%	668,187	47.85	13,964.21	5.2%	36.7%
Great Northern	209,951	42.09	4,988.14	50.5%	32.3%	139,516	45.45	3,069.65	(12.1%)	(7.6%)	158,698	46.13	3,440.22	5.1%	(12.0%)
Onion Creek	235,335	40.90	5,753.91	30.5%	102.9%	180,374	34.60	5,213.11	55.6%	44.7%	115,958	37.70	3,075.81	(7.0%)	(7.1%)
Index	351,572	40.81	8,614.84	4.2%	15.9%	337,352	39.49	8,542.71	11.2%	29.0%	303,239	32.45	9,344.80	15.9%	26.5%
Steptoe	184,708	40.21	4,593.59	(0.8%)	(24.0%)	186,178	34.99	5,320.89	(23.4%)	(28.4%)	243,189	28.80	8,444.06	(6.5%)	(8.6%)
Palisades	240,529	35.44	6,786.93	(9.5%)	(22.0%)	265,648	29.93	8,875.63	(13.8%)	(13.2%)	308,340	24.80	12,433.05	0.7%	4.9%
Damman	567,501	34.82	16,298.14	41.3%	109.8%	401,614	37.52	10,703.99	48.5%	113.9%	270,482	43.00	6,290.28	44.1%	139.2%
Lamont	96,270	31.10	3,095.51	53.7%	56.8%	62,630	32.00	1,957.20	2.0%	8.9%	61,416	31.10	1,974.80	6.8%	89.4%
Dixie	224,649	28.00	8,023.19	9.2%	21.6%	205,744	22.90	8,984.44	11.4%	25.1%	184,713	27.60	6,692.51	12.3%	6.6%
Starbuck	449,082	27.40	16,389.84	0.7%	(1.6%)	445,977	24.20	18,428.78	(2.3%)	(4.7%)	456,541	28.90	15,797.28	(2.4%)	(3.6%)
Keller	387,177	27.15	14,260.65	9.5%	25.2%	353,692	30.45	11,615.49	14.3%	(10.6%)	309,351	38.30	8,077.06	(21.8%)	(1.0%)
Evergreen	215,205	26.50	8,120.94	27.3%	41.4%	169,026	23.36	7,235.72	11.0%	54.2%	152,241	27.70	5,496.05	38.9%	26.2%
Roosevelt	88,295	26.10	3,382.96	(29.7%)	(30.2%)	125,636	27.40	4,585.24	(0.7%)	39.3%	126,514	26.90	4,703.10	40.3%	43.5%
Mill A	429,063	19.94	21,517.72	(1.0%)	(0.1%)	433,367	19.65	22,054.29	0.9%	(10.5%)	429,537	47.85	8,976.73	(11.3%)	14.4%
Queets-Clearwater	41,742	19.40	2,151.63	(58.3%)	(73.3%)	100,208	27.11	3,696.36	(35.9%)	(62.8%)	156,284	24.67	6,334.97	(42.0%)	(52.2%)
Benge	187,669	12.70	14,777.07	38.9%	61.2%	135,115	12.80	10,555.85	16.1%	30.2%	116,413	11.65	9,992.52	12.1%	(24.3%)
Shaw Island	336,463	10.75	31,298.89	(5.8%)	(9.3%)	357,119	14.60	24,460.21	(3.8%)	(14.0%)	371,167	14.00	26,511.90	(10.6%)	(17.3%)
Star	350,057	8.85	39,554.52	(1.3%)	(14.4%)	354,845	7.53	47,124.19	(13.2%)	(28.2%)	408,838	4.00	102,209.48	(17.3%)	(25.9%)
Stehekin	463,885	7.40	62,687.13	(23.4%)	(39.0%)	605,663	4.70	128,864.48	(20.4%)	(28.6%)	760,430	7.20	105,615.34	(10.3%)	0.7%
First Place				100.0%		(377,495)	82.90	(4,553.62)							
Subtotal (46 districts)	19,913,863	2,393.69	8,319.32	1.8%	14.0%	19,561,900	2,467.50	7,927.82	12.0%	12.4%	17,462,457	2,398.90	7,279.36	0.3%	2.6%