

2022-23

School	Title I Funds Approved	Unspent Carryover	TOTAL TITLE I AMOUNT	PFE Needed	PFE Carry over	TOTAL PFE \$ TO SPEND	Title II Funds	Potential Title II Carryover	Additional Funds	Source
In District										
Auburn Adventist 063							\$6,035.83	-		
Buena Vista 065							\$6,119.67	-		
HF 069	\$3,708.00	\$1,436.43	\$5,144.26	\$37.08	\$24.42	\$61.50	\$3,632.68	-		
RCKV 067		\$478.39	\$478.39		\$8.14	\$8.14		-		
Valley 062	\$2,884.00	\$1,020.64	\$3,904.50	\$28.84	\$0.00	\$28.84	\$3,688.57	-		

Ensure that your accounting records (budgeted amount and expenditures) align to the approved set-aside amounts in your Title I, Part A CGA Application. The LEA can budget more but not less from the approved amount in the Title I, Part A CGA Application.

This example include another federal program, our review will only look at Title I,Part A set-asides. The LEA has discretion on the process to do budgets and expenditures.