

## Computer Science Capacity

1. **Purpose:** Competitive grants to school districts to increase capacity of high schools to offer Advanced Placement Computer Science courses.
2. **Description of services provided:** Grants to districts for equipment and/or professional development for the instructor.
3. **Criteria for receiving services and/or grants:** Priority given to schools and districts in rural areas, with substantial enrollment of low-income students, and that do not offer AP Computer Science.

**Beneficiaries in 2017-18 School Year:**

# of School Districts: 10  
 # of Schools: 10  
 # of Students:  
 Other:

# of OSPI staff associated with this funding (FTEs): 00  
 # of contractors/other staff associated with this funding: 00

FY 18 Funding: State Appropriation: \$62,000  
 Federal Appropriation: \$0  
 Other fund sources: \$0  
 TOTAL (FY18) \$62,000

4. Are federal or other funds contingent on state funding? If yes, explain. No
5. State funding history:

| Fiscal Year | Amount Funded | Actual Expenditures |
|-------------|---------------|---------------------|
| FY18        | \$62,000      | \$60,463            |
| FY17        | \$62,000      | \$61,429            |
| FY16        | \$62,000      | \$52,957            |
| FY15        | \$62,000      | \$51,614            |

6. Number of beneficiaries (e.g., schools, students, districts) history:

| Fiscal Year | # of Schools |
|-------------|--------------|
| FY18        | 10           |
| FY17        | 9            |
| FY16        | 8            |
| FY15        | 7            |

7. **Programmatic changes since inception (if any):** None.
8. **Evaluations of program/major findings:** Increased number of instructors trained to teach Computer Science and increased number of students taking Computer Science courses.
9. **Major challenges faced by the program:** More applications for grants than funds to serve the need.
10. **Future opportunities:** More and more districts are wanting to offer Computer Science Courses and need the training or equipment.

11. **Statutory and/or Budget language:**

Budget Proviso: ESSB6032, Sec. 501 (16) - \$62,000 of the general fund—state appropriation for fiscal year 2018 and \$62,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for competitive grants to school districts to increase capacity of high schools to offer AP computer science courses.

12. **Other relevant information:**

13. **List of schools/districts receiving assistance:** Asotin-Anatone, Burlington-Edison, Ephrata, Federal Way, Napavine, Northport, Tacoma, Tenino, White River, Willapa Valley

14. **Program Contact Information:**

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