



Washington Office of Superintendent of **PUBLIC INSTRUCTION**

School Safety

1. **Purpose:**

The purpose of these funds is to support cost-effective methods for maintaining and increasing school safety and the development of an educational module for social and emotional learning.

These funds also support an annual summit which focuses on establishing and monitoring the progress of a statewide plan for funding cost-effective methods for school safety that meet local needs. Other areas of focus may include planning and implementation of school safety planning efforts, training of school safety professionals, and integrating mental health and security measures.

2. **Description of services provided:**

To date, six annual safety summits have been held. The sixth annual Summit was held virtually on June 10, 2021 and focused on the unfunded mandates of HB 1216 (2019).

It is important to note that this year, due to the COVID-19 pandemic, the Summit format and process were again modified to accommodate the situation.

Information and summaries for the all previous Summits are posted on the School Safety Center/[School Safety and Student Well-Being Advisory Committee](#) web page.

3. **Criteria for receiving services and/or grants:**

N/A

Beneficiaries in 2020-21 School Year:

Number of School Districts:	0
Number of Schools:	0
Number of Students:	0
Number of Educators:	0
Other:	0

Number of OSPI staff associated with this funding (FTEs): 0.0

Number of contractors/other staff associated with this funding: 0.0

FY21 Funding: State Appropriation: \$15,000
Federal Appropriation: \$0
Other fund sources: \$0
TOTAL (FY21) \$15,000

4. **Are federal or other funds contingent on state funding?**

- No
 Yes, please explain.

5. **State funding history:**

Fiscal Year	Amount Funded	Actual Expenditures
FY21	\$15,000	\$792
FY20	\$15,000	\$4,868
FY19	\$15,000	\$9,626
FY18	\$57,000	\$56,209
FY17	\$276,000	\$263,141

6. **Number of beneficiaries (e.g., school districts, schools, students, educators, other) history:**

N/A

7. **Programmatic changes since inception (if any):**

9 Educational Service Districts (ESDs) housed Regional School Safety programs, which had been a Summit recommendation, have been instituted. Initial efforts were partially funded through another budget proviso. Currently, the annual Summit is recognized as a specific component and scheduled function of the SS-SWAC committee.

8. **Evaluations of program/major findings:**

Documentation for the six annual Safety Summits is available on the [School Safety Center School Safety and student Well-Being Advisory Committee](#) web page.

9. **Major challenges faced by the program:**

For the 6th Summit, challenges included working in and around limitations resulting from the COVID-19 pandemic. There is no guarantee that Summit recommendations will be addressed and funded in the future.

10. **Future opportunities:**

The work of the Summits has laid the groundwork for current statewide safety efforts. Substantial initial work is well underway; there are several additional

recommendations for additional work which needs to be resourced appropriately. These will be summarized in the 2021 Safety Summit Legislative Report.

11. **Statutory and/or budget language:**

ESSB 5092 Sec. 1501 (4)(f)(ii) - \$15,000 of the general fund–state appropriation for fiscal year 2020 and \$15,000 of the general fund–state appropriation for fiscal year 2021 are provided solely for implementation of chapter 240, Laws of 2016 (school safety).

12. **Other relevant information:**

As noted in previous proviso reports, over time, there have been several short-term efforts to fund pieces of school safety. In the meantime, safety mandates have increased in number and safety issues have also increased in type and in complexity.

This work is authorized through Senate Bill 6620 (2016 Session).

13. **Schools/districts receiving assistance:**

See [OSPI's Grantee List](#)

14. **Program Contact Information:**

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