



Maintenance of Apportionment System

1. **Purpose:**
Funding is provided solely to support the maintenance of the school apportionment systems required in HB 2261, from the 2009 legislative session, and HB 2776, from the 2010 legislative session.
2. **Description of services provided:**
This proviso provides funding to pay for technical staff, contractors, system reprogramming, and improved and expanded data submission.
3. **Criteria for receiving services and/or grants:**
N/A

Beneficiaries in 2020-21 School Year:

Number of School Districts:	0
Number of Schools:	0
Number of Students:	0
Number of Educators:	0
Other:	0

Number of OSPI staff associated with this funding (FTEs):	4.7
Number of contractors/other staff associated with this funding:	2.0

FY21 Funding: State Appropriation:	\$1,217,000
Federal Appropriation:	\$0
Other fund sources:	\$0
TOTAL (FY21)	\$1,217,000

4. **Are federal or other funds contingent on state funding?**
 No
 Yes, please explain.
5. **State funding history:**

Fiscal Year	Amount Funded	Actual Expenditures
FY21	\$1,217,000	\$990,204
FY20	\$857,000	\$757,627
FY19	\$857,000	\$660,519
FY18	\$857,000	\$564,416

6. **Number of beneficiaries (e.g., school districts, schools, students, educators, other) history:**

N/A

7. **Programmatic changes since inception (if any):**

None

8. **Evaluations of program/major findings:**

All work is in the maintenance phase of implementation.

9. **Major challenges faced by the program:**

None

10. **Future opportunities:**

N/A

11. **Statutory and/or budget language:**

ESSB 5092 Section 1501 (1)(b) - \$857,000 of the general fund -- state appropriation for fiscal year 2020 and \$1,217,000 of the general fund – state appropriation for fiscal year 2021 are provided solely for maintenance of the apportionment system, including technical staff and the data governance working group.

12. **Other relevant information:**

N/A

13. **Schools/districts receiving assistance:**

See [OSPI's 2021 Grantee List](#).

14. **Program Contact Information:**

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