



# Washington Office of Superintendent of **PUBLIC INSTRUCTION**

## **Centrum Program/Fort Worden**

1. **Purpose:**

The purpose of the contract with Centrum is to develop, implement, and administer the Experiences in Creativity Program. This program provides opportunities in the arts and sciences for 5–12th grade students, and for educators who serve these students. Due to the pandemic, Centrum was not able to offer a number of the in-person workshops as had been listed in their contract. Funds were used to develop on-line opportunities for the summer of 2020.

2. **Description of services provided:**

Centrum shall develop, implement and administer the Young Artists Project program to provide opportunities in creativity for highly capable Washington students, and for educators who serve those students. Accomplishments include:

- Dance This! offered in August of 2019 for high school students
- Writers' Workshop in August of 2019 for high school students

3. **Criteria for receiving services and/or grants:**

Develop and provide a series of intensive programs for 5–12th grade students, focusing on developing creative skills. Specific programs are as follows:

- One (1) genre specific workshop for high school students, four to six (4-6) days in length.
- One (1) week-long residential workshop for elementary school students in Grades five and six (5-6) and their teachers, integrating marine science, the arts and creative problem solving. Workshop shall be five (5) days in length.
- One (1) week-long residential workshop for middle school students in Grades seven and eight, (7-8) and their teachers. Offerings include integrating writing, visual arts, theater and dance/movement. Workshop shall be five (5) days in length.

**Beneficiaries in 2019-20 School Year:**

<b>Number of School Districts:</b>	28
<b>Number of Schools:</b>	48
<b>Number of Students:</b>	268
<b>Number of Educators:</b>	Educators did not participate
<b>Other:</b>	

**Number of OSPI staff associated with this funding (FTEs):** 0

**Number of contractors/other staff associated with this funding:** 0

**FY20 Funding: State Appropriation:** \$85,000

**Federal Appropriation:** \$0

**Other fund sources:** \$0

**TOTAL (FY20)** \$85,000

4. **Are federal or other funds contingent on state funding?**

No

Yes, please explain.

*If state funds are not available, the state will not be eligible...*

5. **State funding history:**

<b>Fiscal Year</b>	<b>Amount Funded</b>	<b>Actual Expenditures</b>
FY20	\$85,000	\$85,000
FY19	\$85,000	\$85,000
FY18	\$85,000	\$81,250
FY17	\$85,000	\$85,000
FY16	\$85,000	\$85,000
FY15	\$85,000	\$85,000
FY14	\$85,000	\$85,000
FY13	\$85,000	\$85,000
FY12	\$85,000	\$85,000
FY11	\$153,000	\$153,000
FY10	\$170,000	\$170,000

6. **Number of beneficiaries (e.g., school districts, schools, students, educators, other) history:**

<b>Fiscal Year</b>	<b>Number of Students</b>
FY20	268
FY19	352
FY18	390
FY17	405
FY16	320
FY15	312
FY14	306
FY13	273
FY12	309
FY11	319
FY10	378

7. **Programmatic changes since inception (if any):**

None. The focus of the program to provide ARTS education opportunities has not changed for the past 35 years. Programs were cancelled this year due to the pandemic and Centrum used funds to support staff as they designed on-line options for 2020-21 Workshops.

8. **Evaluations of program/major findings:**

The program is fiscally reviewed monthly and through a final review annually. There have been no findings.

9. **Major challenges faced by the program:**

Continuation of the program and funding. The FY 12–13 allocation was reduced to \$85,000 due to the state’s budget shortfall and continued at this rate through FY21. Districts are reluctant to send students for a week to a Centrum class because of the loss of classroom instructional time.

The impact of the pandemic on the ability to work face-to-face with students had a detrimental impact on offering student workshops. This has impacted enrollment.

10. **Future opportunities:**

We have developed some relationships with public schools that embrace Centrum’s model of creative learning for their students. We have experienced increased interest and enrollment. If funding were increased Centrum and our partner, the Port Townsend Marine Science Center, would like to offer an integrated arts and marine science program for 7<sup>th</sup> grade students.

Centrum has developed on-line workshops with the use of the funds to be able to offer workshops on-line to students during the 2020-21 school year.

11. **Statutory and/or budget language:**  
ESSB 6168, Sec. 520 (13) - \$85,000 of the general fund-state appropriation for fiscal year 2020 and \$85,000 of the general fund-state appropriation for fiscal year 2021 are provided solely for the centrum program at Fort Worden state park.
  
12. **Other relevant information:**  
*Click or tap here to enter text.*
  
13. **Schools/districts receiving assistance:**  
See [OSPI's Grantee List](#)
  
14. **Program Contact Information:**  
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