

**Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County**

County	District	FY 2018-19					FY 2017-2018					FY 2016-2017				
		Total Fund Balance	Total Enrollment	Per Pupil	% Change Between 18-19 & 17-18	% Change Between 18-19 16-17	Total Fund Balance	Total Enrollment	Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 15-16	Total Fund Balance	Total Enrollment	Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 14-15
					Total Fund Balance	Total Enrollment				Per Pupil	% Change Between 16-17 & 15-16				% Change Between 16-17 14-15	
State Total		2,029,073,177	1,117,394.73	1,815.90	25.33%	30.07%	1,619,038,585	1,112,719.23	1,455.03	3.8%	10.7%	1,560,043,494	1,099,227.62	1,419.22	6.6%	26.0%
Adams Co.																
	Washtucna	1,669,629	54.10	30,861.91	17.47%	28.95%	1,421,298	48.86	29,089.19	9.8%	33.3%	1,294,775	48.50	26,696.40	21.5%	35.9%
	Benge	310,730	12.50	24,858.37	19.59%	69.70%	259,821	13.60	19,104.46	41.9%	38.4%	183,103	12.50	14,648.25	(2.4%)	35.5%
	Othello	14,669,180	4,518.86	3,246.21	21.91%	30.35%	12,032,392	4,461.80	2,696.76	6.9%	19.8%	11,253,642	4,404.48	2,555.04	12.1%	3.8%
	Lind	1,105,362	200.82	5,504.24	38.62%	55.44%	797,425	198.87	4,009.78	12.1%	109.8%	711,115	189.92	3,744.29	87.1%	96.8%
	Ritzville	266,585	355.28	750.35	17.01%	33.55%	227,830	358.28	635.90	14.1%	(43.8%)	199,608	354.62	562.88	(50.7%)	(65.6%)
	County Total	18,021,486	5,141.56	3,505.06	22.27%	32.10%	14,738,766	5,081.41	2,900.53	8.0%	22.0%	13,642,243	5,010.02	2,722.99	12.9%	6.0%
Asotin Co.																
	Clarkston	1,858,253	2,652.84	700.48	(37.14%)	(40.37%)	2,956,007	2,647.71	1,116.44	(5.1%)	(5.2%)	3,116,306	2,687.17	1,159.70	(0.0%)	21.1%
	Asotin	2,001,875	650.36	3,078.10	35.04%	58.56%	1,482,385	632.74	2,342.80	17.4%	15.4%	1,262,548	659.17	1,915.36	(1.7%)	3.7%
	County Total	3,860,128	3,303.20	1,168.60	(13.03%)	(11.85%)	4,438,392	3,280.45	1,352.98	1.4%	0.8%	4,378,854	3,346.34	1,308.55	(0.5%)	15.5%
Benton Co.																
	Kennewick	31,861,744	19,063.54	1,671.34	(5.89%)	(11.53%)	33,854,299	19,003.05	1,781.52	(6.0%)	(5.7%)	36,014,264	18,615.96	1,934.59	0.3%	15.5%
	Paterson	610,612	117.96	5,176.43	32.06%	79.16%	462,371	125.50	3,684.23	35.7%	140.3%	340,812	137.72	2,474.67	77.1%	77.9%
	Kiona-Benton	1,737,555	1,406.60	1,235.29	(20.27%)	(15.96%)	2,179,309	1,434.45	1,519.26	5.4%	28.5%	2,067,529	1,441.20	1,434.59	21.9%	73.1%
	Finley	803,515	882.44	910.56	(3.47%)	(28.14%)	832,409	881.44	944.37	(25.6%)	(20.6%)	1,118,165	905.76	1,234.50	6.7%	11.7%
	Prosser	3,755,902	2,661.16	1,411.38	(3.91%)	(1.65%)	3,908,630	2,706.93	1,443.93	2.3%	22.8%	3,819,082	2,745.72	1,390.92	20.0%	22.7%
	Richland	9,481,426	13,751.10	689.50	(22.85%)	(31.96%)	12,289,908	13,692.80	897.55	(11.8%)	(38.2%)	13,934,603	13,324.75	1,045.77	(29.9%)	(26.7%)
	County Total	48,250,755	37,882.80	1,273.69	(9.86%)	(15.78%)	53,526,926	37,844.17	1,414.40	(6.6%)	(13.6%)	57,294,455	37,171.11	1,541.37	(7.5%)	2.9%
Chelan Co.																
	Manson	637,341	609.95	1,044.91	50.49%	36.65%	423,501	627.33	675.08	(9.2%)	(12.8%)	466,413	666.15	700.16	(3.9%)	(26.9%)
	Stehekin	600,412	6.40	93,814.42	3.27%	14.51%	581,416	5.40	107,669.63	10.9%	25.3%	524,311	6.30	83,223.95	13.0%	(13.4%)
	Entiat	1,334,362	319.31	4,178.89	11.26%	20.35%	1,199,315	313.30	3,828.01	8.2%	45.0%	1,108,775	347.77	3,188.24	34.1%	86.5%
	Lake Chelan	2,432,888	1,419.34	1,714.10	14.84%	69.05%	2,118,582	1,420.97	1,490.94	47.2%	72.1%	1,439,144	1,441.72	998.21	16.9%	10.8%
	Cashmere	2,440,117	1,621.03	1,505.29	7.12%	16.30%	2,277,890	1,609.30	1,415.45	8.6%	39.3%	2,098,090	1,596.41	1,314.25	28.3%	86.3%
	Cascade	731,813	1,322.47	553.37	(25.22%)	(37.19%)	978,592	1,346.76	726.63	(16.0%)	(28.9%)	1,165,056	1,322.12	881.20	(15.3%)	(1.7%)
	Wenatchee	9,728,322	7,827.72	1,242.80	14.05%	(15.60%)	8,529,911	7,870.19	1,083.83	(26.0%)	(29.7%)	11,526,123	7,854.90	1,467.38	(5.0%)	1.0%
	County Total	17,905,254	13,126.22	1,364.08	11.15%	(2.31%)	16,109,207	13,193.25	1,221.02	(12.1%)	(11.3%)	18,327,912	13,235.37	1,384.77	1.0%	8.7%
Clallam Co.																
	Port Angeles	5,483,511	3,805.39	1,440.99	35.03%	22.68%	4,060,931	3,811.21	1,065.52	(9.1%)	(38.5%)	4,469,664	3,831.43	1,166.58	(32.3%)	(10.4%)
	Crescent	1,830,837	351.18	5,213.39	18.94%	47.35%	1,539,344	338.24	4,551.04	23.9%	46.6%	1,242,495	321.65	3,862.88	18.3%	19.9%
	Sequim	2,610,781	2,825.06	924.15	31.17%	59.28%	1,990,324	2,834.23	702.25	21.4%	3.1%	1,639,129	2,847.39	575.66	(15.1%)	(17.7%)
	Cape Flattery	4,664,942	507.08	9,199.62	48.96%	114.99%	3,131,580	499.54	6,268.93	44.3%	93.9%	2,169,848	501.99	4,322.49	34.4%	37.4%
	Quillayute Valley	4,304,422	3,338.33	1,289.39	94.92%	142.33%	2,208,297	3,092.64	714.05	24.3%	17.7%	1,776,278	2,923.73	607.54	(5.3%)	(45.9%)
	Quillayute Tribal School	1,632,914	96.93	16,846.32	8.54%	151.29%	1,504,415	78.70	19,115.82	131.5%	-	649,802	62.50	10,396.83	-	-
	County Total	20,527,406	10,923.97	1,879.12	42.21%	71.82%	14,434,890	10,654.56	1,354.81	20.8%	10.4%	11,947,216	10,488.69	1,139.06	(8.6%)	(7.2%)

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		Total Fund Balance			% Change Between	% Change Between	Total Fund Balance			% Change Between	% Change Between	Total Fund Balance			% Change Between	% Change Between
		Total Fund Balance	Total Enrollment	Per Pupil	18-19 & 17-18	18-19 & 16-17	Total Fund Balance	Total Enrollment	Per Pupil	17-18 & 16-17	17-18 & 15-16	Total Fund Balance	Total Enrollment	Per Pupil	16-17 & 15-16	16-17 & 14-15
State Total		2,029,073,177	1,117,394.73	1,815.90	25.33%	30.07%	1,619,038,585	1,112,719.23	1,455.03	3.8%	10.7%	1,560,043,494	1,099,227.62	1,419.22	6.6%	26.0%
Clark Co.																
	Vancouver	35,544,211	23,221.84	1,530.64	18.37%	12.67%	30,027,192	23,525.60	1,276.36	(4.8%)	(3.0%)	31,547,744	23,581.19	1,337.84	2.0%	29.5%
	Hockinson	2,913,946	1,967.29	1,481.20	17.76%	17.55%	2,474,570	1,953.73	1,266.59	(0.2%)	(8.7%)	2,478,978	1,871.58	1,324.54	(8.6%)	(13.3%)
	La Center	2,872,152	1,673.64	1,716.11	59.60%	76.40%	1,799,541	1,685.86	1,067.43	10.5%	28.2%	1,628,229	1,663.89	978.57	16.0%	30.1%
	Green Mountain	700,582	160.90	4,354.14	19.26%	84.06%	587,422	157.00	3,741.54	54.3%	283.6%	380,621	152.30	2,499.15	148.6%	160.4%
	Washougal	5,705,465	3,143.34	1,815.10	(16.52%)	(7.77%)	6,834,567	3,208.58	2,130.09	10.5%	(20.1%)	6,186,296	3,209.34	1,927.59	(27.7%)	(2.5%)
	Evergreen-Clark	23,146,560	25,860.80	895.04	(5.13%)	(17.07%)	24,397,396	26,256.27	929.20	(12.6%)	(12.9%)	27,910,441	26,757.00	1,043.11	(0.4%)	1.0%
	Camas	13,061,418	7,344.68	1,778.35	37.23%	43.10%	9,518,060	7,151.46	1,330.93	4.3%	9.2%	9,127,298	7,068.23	1,291.31	4.7%	5.1%
	Battle Ground	26,148,355	13,117.24	1,993.43	32.75%	114.86%	19,696,763	13,377.86	1,472.34	61.8%	165.2%	12,170,126	13,282.65	916.24	63.8%	210.2%
	Ridgefield	5,262,645	3,215.19	1,636.81	20.35%	28.04%	4,372,723	3,018.30	1,448.74	6.4%	61.0%	4,110,242	2,751.31	1,493.92	51.3%	211.0%
	County Total	115,355,334	79,704.92	1,447.28	15.69%	20.74%	99,708,235	80,334.66	1,241.16	4.4%	10.0%	95,539,974	80,337.49	1,189.23	5.4%	24.9%
Columbia Co.																
	Dayton	445,821	384.92	1,158.22	(34.36%)	(33.13%)	679,231	399.74	1,699.18	1.9%	86.6%	666,659	410.65	1,623.42	83.2%	40.3%
	Starbuck	390,775	20.55	19,015.80	(0.88%)	(4.03%)	394,225	26.40	14,932.78	(3.2%)	(12.2%)	407,189	20.60	19,766.48	(9.3%)	(8.7%)
	County Total	836,595	405.47	2,063.27	(22.07%)	(22.09%)	1,073,457	426.14	2,519.02	(0.0%)	32.0%	1,073,849	431.25	2,490.08	32.1%	16.6%
Cowlitz Co.																
	Longview	9,095,357	6,707.92	1,355.91	(9.42%)	(15.15%)	10,041,219	6,681.80	1,502.77	(6.3%)	(4.5%)	10,718,918	6,753.40	1,587.19	1.9%	26.0%
	Toutle Lake	1,912,650	679.28	2,815.70	(10.47%)	(3.03%)	2,136,350	683.71	3,124.64	8.3%	38.5%	1,972,374	654.34	3,014.29	27.9%	90.9%
	Castle Rock	2,488,230	1,415.94	1,757.30	(20.07%)	(23.21%)	3,112,881	1,343.41	2,317.15	(3.9%)	(6.5%)	3,240,339	1,277.99	2,535.50	(2.7%)	(6.3%)
	Kalama	3,042,585	1,020.73	2,980.79	34.66%	111.33%	2,259,510	1,019.33	2,216.66	56.9%	57.5%	1,439,746	944.21	1,524.82	0.4%	50.5%
	Woodland	2,695,935	2,502.36	1,077.36	2.25%	(2.48%)	2,636,629	2,451.18	1,075.66	(4.6%)	(1.5%)	2,764,569	2,393.13	1,155.21	3.3%	(2.7%)
	Kelso	4,391,830	5,105.46	860.22	(20.29%)	(12.98%)	5,509,528	5,180.93	1,063.42	9.2%	15.2%	5,046,656	5,023.20	1,004.67	5.6%	19.7%
	County Total	23,626,586	17,431.69	1,355.38	(8.05%)	(6.18%)	25,696,117	17,360.36	1,480.16	2.0%	5.8%	25,182,603	17,046.27	1,477.31	3.7%	19.8%
Douglas Co.																
	Orondo	1,061,012	175.60	6,042.21	29.40%	83.23%	819,951	177.10	4,629.88	41.6%	39.3%	579,058	182.20	3,178.14	(1.6%)	(1.8%)
	Bridgeport	926,483	850.04	1,089.93	62.84%	66.57%	568,964	862.62	659.58	2.3%	(5.6%)	556,199	862.06	645.20	(7.7%)	3.3%
	Palisades	263,727	26.40	9,989.64	52.72%	36.32%	172,684	25.50	6,771.91	(10.7%)	(28.2%)	193,467	27.20	7,112.75	(19.6%)	(27.2%)
	Eastmont	16,392,040	6,188.21	2,648.91	9.41%	6.25%	14,982,006	6,181.23	2,423.79	(2.9%)	6.3%	15,427,539	6,058.53	2,546.42	9.5%	37.4%
	Mansfield	764,943	93.34	8,195.23	19.91%	45.53%	637,933	91.60	6,964.33	21.4%	16.2%	525,642	100.60	5,225.07	(4.3%)	(8.7%)
	Waterville	977,228	277.90	3,516.47	23.14%	47.28%	793,588	280.65	2,827.68	19.6%	19.2%	663,515	276.90	2,396.23	(0.4%)	(7.5%)
	County Total	20,385,433	7,611.49	2,678.24	13.41%	13.60%	17,975,126	7,618.70	2,359.34	0.2%	7.4%	17,945,420	7,507.49	2,390.34	7.2%	29.0%
Ferry Co.																
	Keller	375,384	34.37	10,921.84	11.18%	(6.81%)	337,634	28.30	11,930.51	(16.2%)	(12.8%)	402,804	29.40	13,700.83	4.0%	13.9%
	Curlew	1,176,067	245.28	4,794.79	100.96%	195.72%	585,230	211.88	2,762.08	47.2%	7.0%	397,696	176.10	2,258.35	(27.3%)	(16.8%)
	Orient	472,623	46.50	10,163.94	33.50%	60.95%	354,034	70.28	5,037.49	20.6%	129.7%	293,654	61.73	4,757.07	90.5%	127.8%
	Inchelium	1,632,116	214.90	7,594.77	(13.19%)	(4.63%)	1,880,179	219.73	8,556.77	9.9%	33.0%	1,711,393	221.05	7,742.11	21.0%	67.1%
	Republic	367,799	347.38	1,058.78	(51.85%)	(57.26%)	763,875	362.23	2,108.81	(11.2%)	9.5%	860,564	365.95	2,351.59	23.3%	100.9%
	County Total	4,023,988	888.43	4,529.32	2.63%	9.76%	3,920,952	892.42	4,393.62	7.0%	22.5%	3,666,111	854.23	4,291.71	14.6%	51.9%
Franklin Co.																
	Pasco	27,438,700	18,405.61	1,490.78	12.72%	9.12%	24,343,306	18,139.41	1,342.01	(3.2%)	(6.9%)	25,145,164	17,750.53	1,416.59	(3.8%)	(26.9%)
	North Franklin	3,359,608	2,133.73	1,574.52	86.96%	21.76%	1,796,983	2,160.65	831.69	(34.9%)	(37.0%)	2,759,259	2,146.72	1,285.34	(3.3%)	(32.9%)
	Star	411,381	9.10	45,206.68	24.27%	14.04%	331,030	10.20	32,453.94	(8.2%)	(5.4%)	360,733	11.50	31,368.05	3.0%	1.7%
	Kahlotus	816,644	44.22	18,467.75	6.27%	(15.57%)	768,457	44.60	17,229.98	(20.6%)	(27.5%)	967,273	48.40	19,984.98	(8.7%)	(9.9%)
	County Total	32,026,333	20,592.66	1,555.23	17.57%	9.56%	27,239,776	20,354.86	1,338.24	(6.8%)	(10.4%)	29,232,428	19,957.15	1,464.76	(3.9%)	(26.8%)

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State Total		2,029,073,177	1,117,394.73	1,815.90	25.33%	30.07%	1,619,038,585	1,112,719.23	1,455.03	3.8%	10.7%	1,560,043,494	1,099,227.62	1,419.22	6.6%	26.0%
Garfield Co.																
	Pomeroy	1,060,252	331.78	3,195.65	30.64%	28.12%	811,612	329.87	2,460.40	(1.9%)	52.6%	827,516	311.46	2,656.89	55.6%	20.0%
	County Total	1,060,252	331.78	3,195.65	30.64%	28.12%	811,612	329.87	2,460.40	(1.9%)	52.6%	827,516	311.46	2,656.89	55.6%	20.0%
Grant Co.																
	Wahluke	3,626,765	2,432.02	1,491.26	(22.34%)	(25.86%)	4,670,237	2,417.69	1,931.69	(4.5%)	40.4%	4,892,012	2,386.39	2,049.96	47.1%	171.2%
	Quincy	6,060,515	2,998.90	2,020.91	(10.87%)	(18.87%)	6,799,684	2,998.38	2,267.79	(9.0%)	(5.1%)	7,470,406	2,972.80	2,512.92	4.3%	47.1%
	Warden	2,769,404	930.83	2,975.20	2.27%	5.17%	2,707,983	972.80	2,783.70	2.8%	11.5%	2,633,343	980.59	2,685.47	8.4%	39.9%
	Coulee-Hartline	2,365,025	206.55	11,450.14	24.01%	36.03%	1,907,165	201.57	9,461.55	9.7%	30.9%	1,738,594	194.95	8,918.15	19.3%	38.0%
	Soap Lake	1,367,721	535.32	2,554.96	40.48%	52.84%	973,637	504.89	1,928.41	8.8%	7.5%	894,845	504.04	1,775.34	(1.2%)	26.2%
	Royal	3,336,248	1,751.55	1,904.74	(2.51%)	(10.17%)	3,422,039	1,745.17	1,960.86	(7.9%)	(4.4%)	3,714,010	1,722.25	2,156.49	3.7%	12.7%
	Moses Lake	14,112,862	8,812.49	1,601.46	3.76%	(7.30%)	13,601,091	8,774.61	1,550.05	(10.7%)	(8.5%)	15,225,010	8,666.69	1,756.73	2.5%	54.0%
	Ephrata	7,515,364	2,599.06	2,891.57	20.22%	1.99%	6,251,502	2,572.04	2,430.56	(15.2%)	(25.2%)	7,369,069	2,496.03	2,952.32	(11.8%)	8.9%
	Wilson Creek	680,034	147.83	4,600.11	(4.61%)	(12.50%)	712,902	140.36	5,079.10	(8.3%)	(16.6%)	777,153	146.74	5,296.12	(9.1%)	9.9%
	Grand Coulee Dam	1,551,314	739.84	2,096.82	29.82%	114.64%	1,194,979	723.23	1,652.28	65.3%	47.8%	722,743	731.62	987.87	(10.6%)	(31.4%)
	County Total	43,385,252	21,154.39	2,050.89	2.71%	(4.52%)	42,241,218	21,050.74	2,006.64	(7.0%)	(3.4%)	45,437,185	20,802.10	2,184.26	3.9%	40.0%
Grays Harbor Co.																
	Aberdeen	2,468,716	3,479.42	709.52	(33.54%)	0.39%	3,714,612	3,490.37	1,064.25	51.1%	(12.2%)	2,459,075	3,415.53	719.97	(41.8%)	(29.4%)
	Hoquiam	5,184,229	1,692.14	3,063.71	41.93%	82.57%	3,652,707	1,684.89	2,167.92	28.6%	23.3%	2,839,641	1,673.57	1,696.76	(4.1%)	(4.1%)
	North Beach	2,077,897	713.26	2,913.24	7.98%	44.71%	1,924,417	691.64	2,782.40	34.0%	82.7%	1,435,859	666.78	2,153.42	36.3%	76.4%
	McCleary	701,486	309.30	2,267.98	4.75%	10.13%	669,699	320.66	2,088.50	5.1%	0.5%	636,991	339.95	1,873.78	(4.5%)	52.7%
	Montesano	1,852,709	1,428.94	1,296.56	(30.23%)	(20.30%)	2,655,431	1,398.09	1,899.33	14.2%	32.1%	2,324,573	1,414.87	1,642.96	15.7%	71.7%
	Elma	5,504,320	1,535.85	3,583.89	(17.57%)	0.91%	6,677,296	1,494.01	4,469.38	22.4%	25.9%	5,454,827	1,435.57	3,799.76	2.9%	27.7%
	Taholah	1,218,375	173.45	7,024.36	12.88%	4.50%	1,079,336	167.17	6,456.52	(7.4%)	26.2%	1,165,860	174.26	6,690.35	36.3%	130.0%
	Lake Quinalt	1,011,679	178.21	5,676.89	19.24%	39.56%	848,413	171.40	4,949.90	17.0%	74.8%	724,896	161.33	4,493.25	49.4%	572.8%
	Cosmopolis	1,038,402	159.35	6,516.48	35.68%	15.04%	765,322	151.58	5,048.96	(15.2%)	28.9%	902,663	147.59	6,116.02	52.1%	185.3%
	Satsop	802,797	55.40	14,490.93	23.58%	30.64%	649,634	67.16	9,672.94	5.7%	32.7%	614,524	70.04	8,773.90	25.6%	77.8%
	Wishkah Valley	1,933,692	145.80	13,262.63	(16.26%)	62.42%	2,309,101	146.29	15,784.41	94.0%	370.2%	1,190,540	161.14	7,388.24	142.4%	60.8%
	Ocosta	1,963,721	632.15	3,106.42	(8.24%)	33.55%	2,140,079	590.00	3,627.25	45.5%	68.4%	1,470,422	607.62	2,419.97	15.7%	31.9%
	Oakville	1,436,125	239.15	6,005.12	120.08%	496.93%	652,553	241.17	2,705.78	171.2%	77.5%	240,584	226.44	1,062.46	(34.6%)	(73.7%)
	County Total	27,194,148	10,742.42	2,531.47	(1.96%)	26.72%	27,738,599	10,614.43	2,613.29	29.3%	33.5%	21,460,457	10,494.69	2,044.89	3.3%	23.7%
Island Co.																
	Oak Harbor	5,959,966	6,019.25	990.15	97.92%	46.34%	3,011,372	5,995.31	502.29	(26.1%)	(2.5%)	4,072,558	5,902.90	689.92	31.8%	7.8%
	Coupeville	276,292	986.89	279.96	(58.59%)	(74.78%)	667,133	998.86	667.89	(39.1%)	(54.3%)	1,095,659	1,001.04	1,094.52	(25.0%)	(15.6%)
	South Whidbey	2,295,261	1,318.30	1,741.08	46.41%	12.23%	1,567,711	1,357.46	1,154.89	(23.3%)	(25.1%)	2,045,146	1,364.21	1,499.14	(2.3%)	6.1%
	County Total	8,531,519	8,324.44	1,024.88	62.62%	18.27%	5,246,216	8,351.63	628.17	(27.3%)	(21.0%)	7,213,363	8,268.15	872.43	8.6%	3.0%
Jefferson Co.																
	Queets-Clearwater	74,204	17.30	4,289.22	(69.00%)	(4.30%)	239,338	18.70	12,798.84	208.7%	473.4%	77,539	25.90	2,993.80	85.8%	(22.6%)
	Brinnon	445,295	78.97	5,638.78	24.36%	35.81%	358,075	71.18	5,030.55	9.2%	24.0%	327,887	57.73	5,679.66	13.6%	19.1%
	Quilcene	1,549,028	615.61	2,516.25	15.11%	18.46%	1,345,731	619.55	2,172.11	2.9%	5.4%	1,307,688	604.95	2,161.65	2.4%	(0.9%)
	Chimacum	2,434,853	847.56	2,872.78	26.40%	42.52%	1,926,270	590.87	2,025.80	12.8%	36.5%	1,708,392	1,049.55	1,627.74	21.1%	111.5%
	Port Townsend	2,029,689	1,209.63	1,677.94	51.13%	122.30%	1,343,025	1,163.50	1,154.30	47.1%	79.0%	913,035	1,169.98	780.39	21.7%	76.3%
	County Total	6,533,070	2,769.07	2,359.30	25.34%	50.72%	5,212,438	2,823.80	1,845.89	20.3%	38.3%	4,334,541	2,908.11	1,490.50	15.0%	43.5%

**Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County**

County	District	FY 2018-19					FY 2017-2018					FY 2016-2017				
		Total Fund Balance	Total Enrollment	Per Pupil	% Change Between 18-19 & 17-18	% Change Between 18-19 16-17	Total Fund Balance	Total Enrollment	Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 15-16	Total Fund Balance	Total Enrollment	Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 14-15
State Total		2,029,073,177	1,117,394.73	1,815.90	25.33%	30.07%	1,619,038,585	1,112,719.23	1,455.03	3.8%	10.7%	1,560,043,494	1,099,227.62	1,419.22	6.6%	26.0%
King Co.																
	Seattle	152,731,266	54,537.28	2,800.49	33.27%	62.48%	114,600,994	54,622.71	2,098.05	21.9%	46.8%	94,000,760	54,131.26	1,736.53	20.4%	44.7%
	Federal Way	26,659,248	22,705.83	1,174.11	31.84%	(4.47%)	20,221,193	22,839.48	885.36	(27.5%)	(22.7%)	27,907,497	22,812.99	1,223.32	6.7%	27.0%
	Enumclaw	6,611,781	4,111.94	1,607.95	19.66%	20.26%	5,525,554	4,098.57	1,348.17	0.5%	3.2%	5,498,051	4,049.28	1,357.78	2.7%	(24.6%)
	Mercer Island	7,795,316	4,482.27	1,739.14	17.18%	7.59%	6,652,415	4,506.29	1,476.25	(8.2%)	(8.4%)	7,245,487	4,447.34	1,629.17	(0.2%)	11.6%
	Highline	28,092,726	18,974.71	1,480.54	84.47%	93.84%	15,229,069	19,587.48	777.49	5.1%	(7.2%)	14,492,626	19,717.32	735.02	(11.7%)	58.3%
	Vashon Island	1,584,372	1,534.95	1,032.20	40.21%	53.54%	1,129,961	1,587.39	711.84	9.5%	(0.2%)	1,031,914	1,600.06	644.92	(8.8%)	(28.6%)
	Renton	28,749,772	16,033.93	1,793.06	58.67%	58.78%	18,119,743	15,985.61	1,133.50	0.1%	30.6%	18,107,147	15,916.07	1,137.66	30.5%	79.3%
	Skykomish	1,121,575	53.89	20,812.31	7.54%	3.67%	1,042,931	48.53	21,490.43	(3.6%)	(19.8%)	1,081,828	53.06	20,388.77	(16.8%)	(62.6%)
	Bellevue	39,947,201	20,858.42	1,915.16	30.93%	68.73%	30,509,711	20,791.59	1,467.41	28.9%	34.7%	23,675,639	20,464.94	1,156.89	4.6%	7.3%
	Tukwila	4,350,394	2,887.17	1,506.80	174.78%	147.03%	1,583,217	2,907.65	544.50	(10.1%)	(40.7%)	1,761,079	2,959.16	595.13	(34.1%)	(61.0%)
	Riverview	7,340,277	3,420.08	2,146.23	71.63%	81.94%	4,276,744	3,399.17	1,258.17	6.0%	8.1%	4,034,488	3,356.26	1,202.08	2.0%	20.0%
	Auburn	38,030,792	17,035.97	2,232.38	79.78%	135.17%	21,153,708	16,721.53	1,265.06	30.8%	49.1%	16,171,646	16,140.55	1,001.93	14.0%	56.8%
	Tahoma	32,505,773	8,826.91	3,682.58	42.76%	81.10%	22,768,786	8,572.35	2,656.07	26.8%	58.0%	17,949,525	8,067.84	2,224.82	24.5%	87.9%
	Snoqualmie Valley	12,832,257	7,154.63	1,793.56	51.03%	67.59%	8,496,525	7,133.98	1,190.99	11.0%	13.8%	7,656,758	7,058.09	1,084.82	2.6%	16.1%
	Issaquah	47,839,966	20,889.67	2,290.13	22.65%	48.93%	39,004,995	20,914.23	1,865.00	21.4%	46.6%	32,121,704	20,477.42	1,568.64	20.7%	33.1%
	Shoreline	15,555,201	9,750.65	1,595.30	6.57%	(9.67%)	14,596,246	9,814.03	1,487.28	(15.2%)	(23.8%)	17,219,556	9,650.57	1,784.30	(10.1%)	(5.0%)
	Lake Washington	80,028,360	30,811.61	2,597.34	68.82%	52.72%	47,404,823	30,314.63	1,563.76	(9.5%)	5.0%	52,401,482	29,594.41	1,770.65	16.1%	60.9%
	Kent	36,312,276	27,185.03	1,335.75	123005.23%	(747.52%)	29,497	27,752.68	1.06	(100.5%)	(99.2%)	(5,607,909)	27,771.82	(201.93)	(245.8%)	(139.8%)
	Northshore	36,884,245	23,253.67	1,586.17	69.53%	40.97%	21,756,940	22,600.62	962.67	(16.8%)	(9.9%)	26,165,022	21,658.90	1,208.05	8.3%	63.6%
	Summit Public School: Sierra Charter	765,395	378.38	2,022.82	41.30%	63.40%	541,687	295.58	1,832.62	15.6%	0.0	468,413	185.80	2,521.06	-	-
	Muckleshoot Tribal School.	493,619	523.42	943.06	-	-	-	490.18	-	-	-	465.06	-	-	-	-
	Summit Public School: Atlas	402,169	330.20	1,217.96	706.78%	-	49,849	168.30	296.19	-	-	-	-	-	-	-
	Green Dot:Excel Charter	-	172.00	-	-	-	-	164.00	-	-	-	258,480	169.10	1,528.56	-	-
	Rainier Prep Charter	2,037,028	333.50	6,108.03	51.74%	53.63%	1,342,461	327.90	4,094.12	1.2%	-	1,325,920	244.30	5,427.42	-	-
	Green Dot:Rainier Valley	-	250.00	-	-	-	-	104.90	-	-	-	-	-	-	-	-
	Impact Public Schools	411,709	177.50	2,319.49	-	-	-	-	-	-	-	-	-	-	-	-
	County Total	609,082,719	296,673.61	2,053.04	53.79%	66.89%	396,037,048	295,749.38	1,339.10	8.5%	18.5%	364,967,113	290,991.60	1,254.22	9.2%	27.6%
Kitsap Co.																
	Bremerton	12,169,755	5,212.02	2,334.94	8.84%	11.12%	11,181,115	5,255.11	2,127.67	2.1%	5.8%	10,951,887	5,218.90	2,098.50	3.7%	26.7%
	Bainbridge	4,205,632	3,814.94	1,102.41	42.88%	77.87%	2,943,426	3,880.72	758.47	24.5%	2.1%	2,364,505	3,843.66	615.17	(18.0%)	(10.5%)
	North Kitsap	10,015,824	5,973.34	1,676.75	35.93%	25.11%	7,368,401	5,992.05	1,229.70	(8.0%)	(9.1%)	8,005,589	5,916.32	1,353.14	(1.3%)	(0.2%)
	Central Kitsap	12,489,401	11,557.85	1,080.60	(12.55%)	(2.33%)	14,282,359	11,498.96	1,242.06	11.7%	6.2%	12,787,582	11,271.51	1,134.50	(4.9%)	32.8%
	South Kitsap	17,573,938	9,917.93	1,771.94	(0.64%)	(7.07%)	17,687,410	10,024.52	1,764.41	(6.5%)	1.7%	18,911,886	9,956.91	1,899.37	8.7%	65.9%
	Suquamish Tribal	752,341	81.24	9,260.72	587.15%	1587.35%	109,487	70.97	1,542.72	145.6%	148.1%	44,587	72.24	617.21	1.0%	(44.1%)
	County Total	57,206,890	36,557.32	1,564.85	6.78%	7.80%	53,572,198	36,722.33	1,458.85	1.0%	2.1%	53,066,035	36,279.54	1,462.70	1.2%	31.3%
Kittitas Co.																
	Damman	475,783	35.20	13,516.56	36.51%	(34.62%)	348,541	33.90	10,281.44	(52.1%)	(38.6%)	727,730	35.47	20,516.79	28.2%	81.2%
	Easton	594,638	106.67	5,574.56	(10.52%)	(21.94%)	664,527	107.94	6,156.45	(12.8%)	1.6%	761,780	116.16	6,558.02	16.4%	(10.0%)
	Thorp	455,967	196.62	2,319.03	(6.10%)	(11.55%)	485,590	176.35	2,753.56	(5.8%)	(12.5%)	515,530	145.35	3,546.82	(7.1%)	(27.5%)
	Ellensburg	7,328,574	3,368.29	2,175.76	2.60%	19.28%	7,142,809	3,378.25	2,114.35	16.3%	47.0%	6,144,256	3,360.97	1,828.12	26.4%	57.2%
	Kittitas	1,668,949	691.05	1,112.73	(33.98%)	(16.86%)	1,164,735	696.08	1,673.28	25.9%	29.8%	924,880	652.54	1,417.35	3.0%	27.5%
	Cle Elum-Roslyn	2,445,901	883.70	2,767.80	(9.86%)	(8.19%)	2,713,453	920.41	2,948.09	1.9%	8.9%	2,663,947	887.22	3,002.58	6.9%	9.3%
	County Total	12,069,813	5,281.53	2,285.29	(3.59%)	2.83%	12,519,655	5,312.93	2,356.45	6.7%	24.9%	11,738,122	5,197.71	2,258.33	17.1%	30.0%

**Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County**

County	District	FY 2018–19					FY 2017–2018					FY 2016–2017				
		Total Fund		% Change	% Change	Total Fund Balance	Total Fund		% Change	% Change	Total Fund Balance	Total Fund		% Change	% Change	
		Balance	Enrollment	Between	Between		Balance	Enrollment	Between	Between		Balance	Enrollment	Between	Between	
				18–19 &	18–19				17–18 &	17–18				16–17 &	16–17	
Balance	Enrollment	Pupil	17–18	16–17	Balance	Enrollment	Pupil	16–17	15–16	Balance	Enrollment	Pupil	15–16	14–15		
State Total		2,029,073,177	1,117,394.73	1,815.90	25.33%	30.07%	1,619,038,585	1,112,719.23	1,455.03	3.8%	10.7%	1,560,043,494	1,099,227.62	1,419.22	6.6%	26.0%
Klickitat Co.																
	Wishram	685,741	67.39	10,175.71	(5.29%)	4.63%	724,065	66.38	10,907.87	10.5%	40.3%	655,378	80.27	8,164.67	27.0%	57.6%
	Bickleton	1,002,052	117.90	8,499.17	27.92%	50.57%	783,371	118.60	6,605.15	17.7%	(4.5%)	665,522	91.90	7,241.81	(18.8%)	8.0%
	Centerville	403,777	86.10	4,689.63	(0.28%)	0.43%	404,920	90.62	4,468.33	0.7%	63.2%	402,042	88.74	4,530.57	62.1%	94.4%
	Trout Lake	846,437	232.41	3,642.00	13.87%	38.77%	743,354	240.68	3,088.56	21.9%	(2.5%)	609,963	226.42	2,693.94	(20.0%)	(15.6%)
	Glenwood	1,103,786	79.66	13,856.22	23.07%	31.23%	896,844	76.12	11,781.97	6.6%	1.6%	841,083	71.50	11,763.40	(4.7%)	(4.0%)
	Klickitat	1,350,831	86.49	15,618.35	(11.02%)	(8.47%)	1,518,086	71.17	21,330.42	2.9%	4.2%	1,475,793	70.85	20,829.83	1.3%	12.4%
	Roosevelt	209,041	22.00	9,501.85	87.96%	143.39%	111,216	24.50	4,539.41	29.5%	26.0%	85,888	27.80	3,089.48	(2.7%)	(31.6%)
	Goldendale	1,203,150	942.34	1,276.77	(30.04%)	(27.76%)	1,719,761	959.79	1,791.81	3.3%	13.5%	1,665,450	933.63	1,783.84	9.9%	25.3%
	White Salmon	2,670,702	1,268.49	2,105.42	8.89%	19.69%	2,452,624	1,272.47	1,927.45	9.9%	70.5%	2,231,398	1,259.63	1,771.47	55.1%	125.8%
	Lyle	849,228	245.25	3,462.71	271.04%	179.48%	228,881	243.89	938.46	(24.7%)	21.2%	303,857	228.60	1,329.21	60.8%	81.5%
	County Total	10,324,747	3,148.03	3,279.75	7.74%	15.54%	9,583,121	3,164.22	3,028.59	7.2%	21.0%	8,936,375	3,079.34	2,902.04	12.9%	32.2%
Lewis Co.																
	Napavine	2,139,379	830.29	2,576.67	40.73%	52.08%	1,520,245	838.89	1,812.21	8.1%	22.0%	1,406,713	810.41	1,735.80	12.9%	60.7%
	Evaline	439,959	56.89	7,733.50	6.46%	49.31%	413,261	56.80	7,275.72	40.2%	47.5%	294,669	52.03	5,663.44	5.2%	53.1%
	Mossyrock	1,958,030	537.80	3,640.82	(9.04%)	10.06%	2,152,738	533.77	4,033.08	21.0%	51.3%	1,779,063	525.45	3,385.79	25.1%	56.0%
	Morton	834,177	326.37	2,555.92	4.11%	(12.25%)	801,213	314.74	2,545.63	(15.7%)	(7.7%)	950,647	327.75	2,900.52	9.5%	8.3%
	Adna	2,025,782	634.19	3,194.28	21.79%	43.61%	1,663,381	649.64	2,560.47	17.9%	35.8%	1,410,576	647.42	2,178.77	15.1%	31.0%
	Winlock	1,180,764	727.82	1,622.33	43.91%	26.36%	820,480	721.52	1,137.15	(12.2%)	(24.2%)	934,465	685.32	1,363.55	(13.7%)	(11.7%)
	Boistfort	327,709	98.70	3,320.26	122.75%	81.72%	147,119	90.88	1,618.83	(18.4%)	(39.5%)	180,335	99.94	1,804.43	(25.9%)	178.8%
	Toledo	853,054	821.45	1,038.47	(18.29%)	(10.04%)	1,043,979	813.06	1,284.01	10.1%	12.8%	948,255	787.44	1,204.23	2.5%	22.0%
	Onalaska	1,752,277	817.56	2,143.30	17.19%	25.74%	1,495,205	841.94	1,775.90	7.3%	(10.4%)	1,393,619	796.51	1,749.66	(16.5%)	(11.7%)
	Pe Ell	2,133,236	269.16	7,925.53	17.16%	151.08%	1,820,828	258.99	7,030.49	114.3%	137.4%	849,616	274.78	3,091.99	10.8%	91.7%
	Chehalis	4,187,432	3,122.25	1,341.16	(14.69%)	(25.91%)	4,908,303	3,041.98	1,613.52	(13.2%)	(21.0%)	5,651,476	3,038.25	1,860.11	(9.0%)	31.8%
	White Pass	1,283,522	390.98	3,282.83	51.08%	72.88%	849,564	403.86	2,103.61	14.4%	(16.5%)	742,424	423.50	1,753.07	(27.0%)	(32.4%)
	Centralia	5,613,035	3,516.06	1,596.40	(11.10%)	(2.23%)	6,313,731	3,590.81	1,758.30	10.0%	0.7%	5,740,974	3,668.37	1,564.99	(8.4%)	11.9%
	County Total	24,728,356	12,149.52	2,035.34	3.25%	10.97%	23,950,045	12,156.88	1,970.08	7.5%	3.1%	22,282,834	12,137.17	1,835.92	(4.1%)	19.8%
Lincoln Co.																
	Sprague	999,996	78.50	12,738.80	23.17%	61.56%	811,885	72.16	11,251.18	31.2%	44.0%	618,976	70.22	8,814.81	9.8%	38.7%
	Reardan	1,786,144	605.40	2,950.35	1.40%	85.90%	1,761,460	608.82	2,893.24	83.3%	144.2%	960,788	571.35	1,681.61	33.2%	33.9%
	Almira	1,306,892	86.78	15,059.83	8.29%	26.77%	1,206,867	82.92	14,554.59	17.1%	39.7%	1,030,944	76.10	13,547.23	19.4%	23.0%
	Creton	593,942	94.16	6,307.79	28.71%	61.93%	461,460	88.61	5,207.76	25.8%	42.1%	366,794	91.01	4,030.26	12.9%	15.2%
	Odessa	1,164,974	250.99	4,641.51	(5.35%)	19.56%	1,230,856	247.67	4,969.74	26.3%	75.3%	974,425	238.81	4,080.34	38.8%	42.8%
	Wilbur	593,514	244.28	2,429.65	(1.86%)	27.55%	604,774	259.51	2,330.45	30.0%	31.1%	465,309	272.36	1,708.43	0.8%	24.7%
	Harrington	480,344	124.24	3,866.26	10.78%	8.24%	433,619	130.21	3,330.15	(2.3%)	74.4%	443,768	116.14	3,820.97	78.5%	73.4%
	Davenport	707,180	560.34	1,262.06	14.34%	50.32%	618,488	590.54	1,047.33	31.5%	21.6%	470,435	601.68	781.87	(7.5%)	(9.0%)
	County Total	7,632,986	2,044.69	3,733.08	7.06%	43.17%	7,129,409	2,080.44	3,426.88	33.7%	62.2%	5,331,438	2,037.67	2,616.44	21.3%	28.5%
Mason Co.																
	Southside	1,135,896	214.50	5,295.55	16.16%	65.34%	977,908	215.50	4,537.86	42.3%	51.1%	687,006	220.70	3,112.85	6.1%	23.3%
	Grapeview	527,957	217.97	2,422.15	2.50%	31.98%	515,066	220.67	2,334.10	28.8%	9.1%	400,034	218.22	1,833.17	(15.3%)	26.2%
	Shelton	2,568,534	4,544.64	565.18	(38.70%)	(52.19%)	4,190,390	4,493.87	932.47	(22.0%)	(15.6%)	5,372,380	4,447.70	1,207.90	8.2%	33.1%
	Mary M. Knight	1,390,159	1,722.28	807.16	98.50%	47.39%	700,347	1,132.89	618.19	(25.7%)	(23.6%)	943,156	580.20	1,625.57	2.8%	33.9%
	Pioneer	2,998,567	770.96	3,889.39	5.95%	(12.30%)	2,830,084	777.28	3,641.01	(17.2%)	(13.8%)	3,419,296	733.55	4,661.30	4.1%	34.7%
	North Mason	2,188,133	2,322.21	942.26	(16.65%)	(13.21%)	2,625,294	2,242.52	1,170.69	4.1%	54.3%	2,521,166	2,190.63	1,150.89	48.2%	89.0%
	Hood Canal	2,203,572	302.76	7,278.28	45.68%	80.42%	1,512,650	311.38	4,857.89	23.8%	33.5%	1,221,359	318.52	3,834.48	7.8%	32.3%
	County Total	13,012,817	10,095.32	1,289.00	(2.54%)	(10.65%)	13,351,738	9,394.11	1,421.29	(8.3%)	1.8%	14,564,398	8,709.52	1,672.24	11.0%	39.9%

**Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County**

County	District	FY 2018-19					FY 2017-2018					FY 2016-2017				
		Total Fund Balance		% Change Between	% Change Between		Total Fund Balance		% Change Between	% Change Between		Total Fund Balance		% Change Between	% Change Between	
		Total Fund Balance	Total Enrollment	Per Pupil	18-19 & 17-18	18-19 & 16-17	Total Fund Balance	Total Enrollment	Per Pupil	17-18 & 16-17	17-18 & 15-16	Total Fund Balance	Total Enrollment	Per Pupil	16-17 & 15-16	16-17 & 14-15
State Total		2,029,073,177	1,117,394.73	1,815.90	25.33%	30.07%	1,619,038,585	1,112,719.23	1,455.03	3.8%	10.7%	1,560,043,494	1,099,227.62	1,419.22	6.6%	26.0%
Okanogan Co.																
	Nespelem	1,293,702	146.34	8,840.39	33.76%	65.04%	967,164	137.48	7,034.95	23.4%	(3.8%)	783,862	132.75	5,904.80	(22.0%)	(28.4%)
	Omak	7,813,990	5,432.10	1,438.48	(0.81%)	(19.37%)	7,877,891	5,107.86	1,542.31	(18.7%)	(4.2%)	9,691,164	5,167.56	1,875.38	17.9%	41.9%
	Okanogan	3,191,027	1,140.78	2,797.23	21.29%	0.63%	2,630,924	1,140.61	2,306.59	(17.0%)	(11.9%)	3,171,059	1,134.90	2,794.13	6.2%	34.1%
	Brewster	4,279,506	981.42	4,360.52	10.80%	47.91%	3,862,494	986.62	3,914.88	33.5%	60.1%	2,893,369	949.93	3,045.88	20.0%	36.2%
	Pateros	539,595	313.83	1,719.39	(19.85%)	2.03%	673,254	319.83	2,105.04	27.3%	0.2%	528,848	308.41	1,714.76	(21.3%)	(3.1%)
	Methow Valley	1,054,435	690.76	1,526.49	127.66%	333.56%	463,155	643.04	720.26	90.4%	39.1%	243,206	612.30	397.20	(27.0%)	(41.2%)
	Tonasket	1,590,627	1,135.23	1,401.15	(11.21%)	(1.50%)	1,791,411	1,154.22	1,552.05	10.9%	23.8%	1,614,824	1,163.15	1,388.32	11.6%	56.7%
	Oroville	1,601,909	564.80	2,836.24	13.07%	57.17%	1,416,719	604.46	2,343.78	39.0%	71.0%	1,019,230	582.78	1,748.91	23.0%	20.2%
	County Total	21,364,791	10,405.26	2,053.27	8.54%	7.12%	19,683,012	10,094.12	1,949.95	(1.3%)	9.9%	19,945,561	10,051.78	1,984.28	11.4%	30.8%
Pacific Co.																
	Ocean Beach	1,746,421	1,025.88	1,702.36	(3.46%)	3.09%	1,809,018	1,025.15	1,764.64	6.8%	16.8%	1,694,130	1,027.77	1,648.36	9.4%	(1.8%)
	Raymond	1,641,810	542.71	3,025.21	(10.71%)	(1.38%)	1,838,827	589.04	3,121.74	10.5%	28.4%	1,664,822	605.95	2,747.46	16.3%	10.6%
	South Bend	1,530,006	585.79	2,611.87	9.68%	18.24%	1,394,965	627.28	2,223.83	7.8%	37.0%	1,293,968	626.87	2,064.17	27.1%	39.9%
	Naselle-Grays River	2,009,803	397.61	5,054.71	53.41%	93.44%	1,310,114	439.11	2,983.57	26.1%	43.0%	1,038,981	442.42	2,348.40	13.4%	(1.1%)
	Willapa Valley	2,254,645	360.05	6,262.03	13.54%	(2.48%)	1,985,726	359.36	5,525.73	(14.1%)	3.7%	2,311,989	334.74	6,906.82	20.8%	37.0%
	North River	436,912	66.34	6,585.95	18.10%	8.67%	369,951	70.40	5,254.99	(8.0%)	(6.0%)	402,057	61.90	6,495.27	2.2%	8.8%
	County Total	9,619,598	2,978.38	3,229.81	10.46%	14.44%	8,708,602	3,110.34	2,799.89	3.6%	20.6%	8,405,948	3,099.65	2,711.90	16.4%	15.7%
Pend Oreille Co.																
	Newport	2,420,177	1,134.19	2,133.84	25.63%	89.53%	1,926,427	1,146.19	1,680.72	50.9%	76.0%	1,276,966	1,103.19	1,157.52	16.7%	183.1%
	Cusick	1,190,002	247.93	4,799.75	6.71%	6.62%	1,115,146	247.21	4,510.93	(0.1%)	17.1%	1,116,118	231.36	4,824.16	17.2%	29.3%
	Selkirk	797,574	273.87	2,912.24	42.63%	24.52%	559,172	251.52	2,223.17	(12.7%)	(16.1%)	640,498	265.65	2,411.06	(3.8%)	37.7%
	County Total	4,407,753	1,655.99	2,661.10	22.41%	45.30%	3,600,745	1,644.92	2,189.01	18.7%	32.7%	3,033,582	1,600.20	1,895.75	11.8%	70.5%
Pierce Co.																
	Steilacoom	5,078,064	3,295.27	1,541.02	(0.91%)	10.71%	5,124,903	3,294.61	1,555.54	11.7%	(3.1%)	4,586,887	3,240.41	1,415.53	(13.3%)	(3.8%)
	Puyallup	52,797,687	23,262.53	2,269.65	13.87%	6.68%	46,365,887	23,627.96	1,962.33	(6.3%)	8.9%	49,489,617	23,261.55	2,127.53	16.2%	39.3%
	Tacoma	39,945,306	28,929.01	1,380.80	21.16%	17.36%	32,969,307	28,963.97	1,138.29	(3.1%)	(23.8%)	34,036,362	28,857.39	1,179.47	(21.3%)	(16.5%)
	Carbonado	861,421	178.07	4,837.54	(13.34%)	3.70%	994,001	176.40	5,634.93	19.7%	(2.4%)	830,651	177.36	4,683.42	(18.5%)	(9.5%)
	University Place	10,350,740	5,766.75	1,794.90	25.97%	20.90%	8,217,152	5,683.30	1,445.84	(4.0%)	7.6%	8,561,575	5,721.41	1,496.41	12.1%	19.1%
	Sumner	9,728,684	9,810.32	991.68	100.21%	32.62%	4,859,348	9,668.19	502.61	(33.8%)	(45.1%)	7,335,709	9,515.44	770.93	(17.1%)	(2.9%)
	Dieringer	3,281,685	1,507.90	2,176.33	79.19%	172.09%	1,831,382	1,492.75	1,226.85	51.8%	83.4%	1,206,094	1,454.86	829.01	20.8%	77.6%
	Orting	5,053,183	2,761.30	1,830.00	36.78%	51.76%	3,694,513	2,686.38	1,375.28	11.0%	15.5%	3,329,692	2,585.83	1,287.67	4.1%	19.2%
	Clover Park	27,043,296	13,063.68	2,070.11	39.38%	33.70%	19,402,531	13,183.91	1,471.68	(4.1%)	(9.6%)	20,226,336	13,069.61	1,547.59	(5.8%)	24.9%
	Peninsula	13,592,730	9,291.22	1,462.96	28.82%	16.35%	10,551,317	9,209.30	1,145.72	(9.7%)	(0.2%)	11,682,926	9,030.42	1,293.73	10.5%	23.4%
	Franklin Pierce	20,555,907	8,034.37	2,558.50	(2.92%)	(2.68%)	21,174,663	7,968.87	2,657.17	0.2%	23.7%	21,122,612	7,930.91	2,663.33	23.4%	129.6%
	Bethel	69,279,343	20,260.18	3,419.48	1.16%	22.88%	68,487,047	20,072.99	3,411.90	21.5%	63.4%	56,380,738	19,537.86	2,885.72	34.5%	112.2%
	Eatonville	2,934,024	1,938.49	1,513.56	36.68%	111.40%	2,146,634	1,894.44	1,133.12	54.7%	8.2%	1,387,904	1,967.11	705.56	(30.0%)	(45.4%)
	White River	13,327,858	3,962.92	3,363.14	(4.28%)	21.68%	13,923,503	3,848.39	3,618.01	27.1%	66.0%	10,952,990	3,690.41	2,967.96	30.6%	72.7%
	Fife	11,388,132	3,840.93	2,964.94	32.28%	51.28%	8,608,996	3,819.40	2,254.02	14.4%	28.2%	7,527,854	3,709.47	2,029.36	12.1%	49.9%
	Chief Leschi Tribal School	-	599.92	-	-	-	-	-	-	-	-	-	-	-	-	-
	Green Dot: Destiny Charter	-	154.10	-	-	-	-	254.70	254.70	254.70	254.70	(1,786,275)	252.60	(7,071.56)	-	-
	Summit Public Schools: Olympus Charter	1,097,297	187.88	5,840.41	87.18%	126.61%	586,215	156.42	3,747.70	21.1%	-	484,213	122.40	3,955.99	-	-
	Soar Academy: Charter	124,357	188.00	661.47	(3238.14%)	(33.85%)	(3,963)	158.00	(25.08)	(102.1%)	-	187,993	135.00	1,392.54	-	-
	County Total	286,439,711	137,032.84	2,090.30	15.07%	20.58%	248,933,437	136,159.98	1,828.24	4.8%	12.6%	237,543,878	134,260.04	1,769.28	7.5%	35.3%

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County	District	FY 2018-19					FY 2017-2018					FY 2016-2017				
		Total Fund Balance	% Change Between	% Change Between	Total Fund Balance	% Change Between	% Change Between	Total Fund Balance	% Change Between	% Change Between	Total Fund Balance	% Change Between	% Change Between	Total Fund Balance	% Change Between	% Change Between
State Total		2,029,073,177	1,117,394.73	1,815.90	25.33%	30.07%	1,619,038,585	1,112,719.23	1,455.03	3.8%	10.7%	1,560,043,494	1,099,227.62	1,419.22	6.6%	26.0%
San Juan Co.																
	Shaw Island	390,673	8.30	47,069.03	14.57%	6.34%	340,999	11.40	29,912.17	(7.2%)	1.3%	367,377	9.50	38,671.23	9.2%	2.9%
	Orcas Island	2,294,070	818.83	2,801.64	32.60%	63.72%	1,730,100	772.34	2,240.08	23.5%	74.1%	1,401,208	791.79	1,769.67	41.0%	153.5%
	Lopez Island	761,271	234.41	3,247.61	8.45%	61.45%	701,950	245.61	2,857.99	48.9%	47.0%	471,527	234.26	2,012.84	(1.3%)	80.7%
	San Juan Island	1,144,025	783.60	1,459.96	36.27%	28.00%	839,513	770.92	1,088.98	(6.1%)	(24.5%)	893,755	812.05	1,100.62	(19.6%)	8.8%
	County Total	4,590,039	1,845.14	2,487.64	27.06%	46.47%	3,612,562	1,800.27	2,006.68	15.3%	23.7%	3,133,867	1,847.60	1,696.18	7.4%	57.3%
Skagit Co.																
	Concrete	2,130,175	512.33	4,157.82	10.65%	(2.91%)	1,925,134	525.22	3,665.39	(12.3%)	(10.0%)	2,193,923	538.77	4,072.10	2.6%	28.3%
	Burlington-Edison	6,315,693	3,509.44	1,799.63	144.70%	97.17%	2,580,974	3,589.25	719.08	(19.4%)	(18.9%)	3,203,156	3,696.46	866.55	0.7%	(1.5%)
	Sedro-Woolley	5,559,055	4,599.81	1,208.54	(19.72%)	(3.88%)	6,924,174	4,473.56	1,547.80	19.7%	0.9%	5,783,518	4,364.25	1,325.20	(15.8%)	10.3%
	Anacortes	2,821,189	2,753.05	1,024.75	0.74%	(35.10%)	2,800,566	2,779.55	1,007.56	(35.6%)	(30.2%)	4,346,790	2,804.23	1,550.08	8.4%	35.2%
	La Conner	1,563,092	602.94	2,592.45	(19.08%)	(33.69%)	1,931,740	596.38	3,239.11	(18.0%)	38.7%	2,357,104	571.16	4,126.87	69.2%	91.4%
	Conway	1,445,595	446.13	3,240.30	17.35%	60.36%	1,231,877	443.44	2,778.00	36.7%	51.8%	901,467	437.68	2,059.65	11.1%	18.8%
	Mount Vernon	8,804,147	6,965.20	1,264.02	17.29%	17.51%	7,506,115	6,965.44	1,077.62	0.2%	(3.9%)	7,492,362	6,845.25	1,094.53	(4.1%)	9.4%
	County Total	28,638,946	19,388.90	1,477.08	15.01%	8.98%	24,900,580	19,372.84	1,285.33	(5.2%)	(5.0%)	26,278,320	19,257.80	1,364.55	0.2%	18.1%
Skamania Co.																
	Skamania	367,840	82.72	4,446.81	(43.43%)	(39.08%)	650,194	86.50	7,516.69	7.7%	8.6%	603,795	84.90	7,111.83	0.9%	10.5%
	Mount Pleasant	341,049	63.50	5,370.84	(31.36%)	10.54%	496,885	63.50	7,824.96	61.0%	42.9%	308,530	61.80	4,992.39	(11.3%)	(2.6%)
	Mill A	827,208	43.22	19,139.48	55.55%	121.95%	531,807	29.78	17,857.85	42.7%	23.9%	372,695	18.80	19,824.20	(13.1%)	(14.0%)
	Stevenson-Carson	2,199,685	906.44	2,426.73	22.10%	15.09%	1,801,573	882.70	2,040.98	(5.7%)	(46.5%)	1,911,202	911.48	2,096.81	(43.2%)	(50.8%)
	County Total	3,735,782	1,095.88	3,408.93	7.34%	16.88%	3,480,459	1,062.48	3,275.79	8.9%	(26.6%)	3,196,221	1,076.98	2,967.76	(32.6%)	(38.3%)
Snohomish Co.																
	Everett	33,083,051	20,504.54	1,613.45	29.86%	32.84%	25,476,670	20,284.59	1,255.96	2.3%	25.0%	24,904,646	20,106.21	1,238.65	22.1%	100.7%
	Lake Stevens	15,610,211	9,107.97	1,713.91	117.78%	66.03%	7,167,908	8,872.73	807.86	(23.8%)	(24.6%)	9,402,208	8,772.36	1,071.80	(1.1%)	14.8%
	Mukilteo	42,455,677	16,067.51	2,642.33	89.58%	88.33%	22,395,091	15,979.89	1,401.45	(0.7%)	3.0%	22,542,797	15,579.94	1,446.91	3.7%	29.2%
	Edmonds	21,037,080	21,104.97	996.78	86.73%	38.91%	11,265,838	21,046.04	535.29	(25.6%)	(26.8%)	15,144,209	21,080.19	718.41	(1.6%)	5.0%
	Arlington	12,410,563	5,680.96	2,184.59	43.33%	112.04%	8,658,550	5,571.68	1,554.03	47.9%	60.1%	5,852,814	5,448.55	1,074.20	8.2%	21.2%
	Marysville	20,904,403	10,833.71	1,929.57	33.63%	77.04%	15,642,941	10,985.39	1,423.98	32.5%	128.5%	11,807,946	11,091.72	1,064.57	72.5%	138.9%
	Index	400,586	29.95	13,375.15	3.91%	14.19%	385,508	34.30	11,239.31	9.9%	9.7%	350,812	34.35	10,212.88	(0.2%)	4.0%
	Monroe	10,372,665	6,712.80	1,545.21	25.05%	52.86%	8,294,989	6,829.65	1,214.56	22.2%	25.7%	6,785,885	6,804.88	997.21	2.9%	(10.6%)
	Snohomish	14,122,964	9,934.50	1,421.61	64.36%	68.09%	8,592,612	10,028.10	856.85	2.3%	11.2%	8,402,000	10,122.40	830.04	8.7%	27.4%
	Lakewood	7,574,326	2,464.09	3,073.88	42.79%	43.15%	5,304,429	2,439.19	2,174.67	0.2%	26.1%	5,291,323	2,365.35	2,237.01	25.7%	120.0%
	Sultan	3,456,769	1,912.72	1,807.25	46.95%	97.37%	2,352,397	2,004.72	1,173.43	34.3%	14.1%	1,751,433	1,990.94	879.70	(15.0%)	39.1%
	Darrington	944,174	411.40	2,295.03	(13.89%)	(9.08%)	1,096,427	403.53	2,717.09	5.6%	2.0%	1,038,464	407.81	2,546.44	(3.4%)	1.8%
	Granite Falls	161,687	2,012.06	80.36	(57.02%)	(80.95%)	376,184	1,995.62	188.50	(55.7%)	(59.8%)	848,738	2,074.55	409.12	(9.2%)	(11.8%)
	Stanwood-Camano	7,933,057	4,671.00	1,698.36	105.45%	102.35%	3,861,278	4,606.26	838.27	(1.5%)	(2.4%)	3,920,520	4,559.43	859.87	(0.9%)	(7.0%)
	County Total	190,467,212	111,448.18	1,709.02	57.58%	61.35%	120,870,822	111,081.69	1,088.13	2.4%	13.8%	118,043,795	110,438.68	1,068.86	11.2%	36.2%

**Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County**

County	District	FY 2018-19					FY 2017-2018					FY 2016-2017				
		Total Fund Balance	Total Enrollment	Per Pupil	% Change Between 18-19 & 17-18	% Change Between 18-19 16-17	Total Fund Balance	Total Enrollment	Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 15-16	Total Fund Balance	Total Enrollment	Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 14-15
					Total Fund Balance	Total Enrollment				Per Pupil	% Change Between 16-17 & 15-16				% Change Between 16-17 14-15	
State Total		2,029,073,177	1,117,394.73	1,815.90	25.33%	30.07%	1,619,038,585	1,112,719.23	1,455.03	3.8%	10.7%	1,560,043,494	1,099,227.62	1,419.22	6.6%	26.0%
Spokane Co.																
	Spokane	36,509,484	30,917.26	1,180.88	(8.97%)	(2.30%)	40,107,947	30,748.67	1,304.38	7.3%	22.2%	37,370,262	30,756.84	1,215.02	13.8%	53.8%
	Orchard Prairie	340,647	78.80	4,322.93	26.70%	9.02%	268,870	71.04	3,784.76	(14.0%)	(7.0%)	312,471	76.32	4,094.23	8.1%	21.8%
	Great Northern	407,641	37.51	10,867.52	22.98%	78.14%	331,470	54.40	6,093.20	44.8%	57.9%	228,838	49.14	4,656.86	9.0%	64.0%
	Nine Mile Falls	1,607,055	1,412.09	1,138.07	(18.62%)	(12.19%)	1,974,852	1,427.65	1,383.29	7.9%	13.8%	1,830,162	1,431.57	1,278.43	5.4%	18.0%
	Medical Lake	3,003,670	1,881.02	1,596.83	16.29%	48.08%	2,582,888	1,887.18	1,368.65	27.3%	20.2%	2,028,466	1,873.52	1,082.70	(5.6%)	11.9%
	Mead	7,594,094	10,685.08	710.72	1.43%	(20.47%)	7,487,292	10,406.00	719.52	(21.6%)	(7.8%)	9,548,399	9,905.98	963.90	17.6%	47.5%
	Central Valley	12,655,621	14,350.10	881.92	(5.86%)	(26.87%)	13,443,921	14,070.04	955.50	(22.3%)	0.8%	17,306,059	13,754.07	1,258.25	29.8%	87.2%
	Freeman	887,118	902.26	983.22	72.86%	65.42%	513,215	902.85	568.44	(4.3%)	(12.2%)	536,276	896.61	598.11	(8.2%)	(11.4%)
	Cheney	7,577,780	5,062.06	1,496.98	27.30%	24.60%	5,952,884	4,825.04	1,233.75	(2.1%)	33.5%	6,081,685	4,706.59	1,292.16	36.4%	80.3%
	East Valley (Spokane)	7,982,496	4,117.07	1,938.88	14.15%	43.95%	6,992,986	4,225.29	1,655.03	26.1%	52.2%	5,545,275	4,236.12	1,309.05	20.7%	58.5%
	Liberty	1,079,586	526.66	2,049.87	29.89%	64.11%	831,177	516.05	1,610.65	26.3%	(3.0%)	657,849	468.24	1,404.94	(23.2%)	12.2%
	West Valley (Spokane)	4,645,626	3,722.86	1,247.86	45.15%	116.53%	3,200,475	3,818.27	838.20	49.2%	(5.5%)	2,145,454	3,722.37	576.37	(36.7%)	(20.4%)
	Deer Park	4,009,708	2,557.99	1,567.52	21.67%	29.77%	3,295,569	2,463.99	1,337.49	6.7%	18.1%	3,089,864	2,464.02	1,253.99	10.7%	29.0%
	Riverside	2,510,090	1,405.94	1,785.35	22.91%	13.25%	2,042,241	1,412.53	1,445.80	(7.9%)	(1.2%)	2,216,480	1,444.11	1,534.84	7.3%	13.3%
	Pride Prep Charter	927,349	490.51	1,890.58	92.32%	103.72%	482,186	395.95	1,217.80	5.9%	-	455,198	236.60	1,923.91	-	-
	Spokane International Academy;Charter	721,819	487.90	1,479.44	(636.85%)	71.69%	(134,455)	400.05	(336.10)	(132.0%)	-	420,411	257.37	1,633.49	-	-
	County Total	92,459,782	78,635.11	1,175.81	3.45%	2.99%	89,373,518	77,625.00	1,151.35	(0.4%)	15.5%	89,773,149	76,279.47	1,176.90	16.0%	52.4%
Stevens Co.																
	Onion Creek	88,562	39.02	2,269.64	(64.36%)	(65.30%)	248,465	30.10	8,254.64	(2.7%)	5.6%	255,253	38.30	6,664.56	8.5%	41.5%
	Chewelah	974,965	806.03	1,209.59	(6.59%)	(9.68%)	1,043,770	782.28	1,334.27	(3.3%)	(7.5%)	1,079,406	792.06	1,362.78	(4.4%)	(5.2%)
	Wellpinit	3,923,156	440.75	8,901.09	26.81%	21.66%	3,093,824	405.42	7,631.16	(4.1%)	23.5%	3,224,556	409.41	7,876.11	28.7%	38.6%
	Valley	1,662,717	934.82	1,778.65	144.58%	83.18%	679,828	706.14	962.74	(25.1%)	(19.4%)	907,675	725.36	1,251.34	7.7%	(9.1%)
	Colville	1,275,825	1,848.43	690.22	7.04%	(14.22%)	1,191,936	1,815.32	656.60	(19.9%)	(2.2%)	1,487,397	1,828.80	813.32	22.0%	55.0%
	Loon Lake	560,434	220.40	2,542.80	4.76%	30.50%	534,973	214.86	2,489.87	24.6%	22.9%	429,443	190.93	2,249.22	(1.3%)	14.7%
	Summit Valley	647,814	78.90	8,210.57	75.84%	235.95%	368,417	78.81	4,674.75	91.1%	81.7%	192,828	64.64	2,983.11	(4.9%)	(21.7%)
	Evergreen (Stevens)	381,818	34.60	11,035.20	32.28%	55.14%	288,639	35.50	8,130.67	17.3%	34.1%	246,116	29.00	8,486.76	14.4%	45.6%
	Columbia (Stevens)	327,308	127.68	2,563.51	140.90%	(16.95%)	135,867	137.00	991.73	(65.5%)	(76.5%)	394,127	152.18	2,589.87	(31.9%)	(21.7%)
	Mary Walker	244,114	462.47	527.85	(22.79%)	(78.53%)	316,179	499.91	632.47	(72.2%)	(57.7%)	1,136,824	534.12	2,128.41	52.1%	5600.8%
	Northport	498,950	228.41	2,184.45	85.40%	17.78%	269,122	235.04	1,145.00	(36.5%)	(29.9%)	423,642	229.40	1,846.74	10.4%	139.5%
	Kettle Falls	1,413,033	1,026.92	1,375.99	17.77%	12.09%	1,199,856	969.59	1,237.49	(4.8%)	47.8%	1,260,658	947.02	1,331.18	55.3%	110.8%
	County Total	11,998,695	6,248.43	1,920.27	28.04%	8.70%	9,370,875	5,909.97	1,585.60	(15.1%)	0.7%	11,037,926	5,941.22	1,857.86	18.6%	43.5%
Thurston Co.																
	Yelm	9,379,849	5,735.49	1,635.40	(11.17%)	0.70%	10,559,172	5,756.31	1,834.36	13.4%	41.0%	9,314,887	5,788.13	1,609.31	24.3%	52.2%
	North Thurston	16,143,751	15,236.10	1,059.57	14.62%	7.71%	14,084,197	15,111.51	932.02	(6.0%)	(6.7%)	14,988,580	15,081.98	993.81	(0.7%)	(9.3%)
	Tumwater	8,374,260	6,903.92	1,212.97	(10.91%)	3.11%	9,400,011	7,171.55	1,310.74	15.7%	15.8%	8,121,572	6,955.28	1,167.68	0.0%	2.1%
	Olympia	8,692,256	10,131.26	857.96	(6.06%)	20.01%	9,253,331	10,107.79	915.47	27.8%	51.2%	7,242,692	10,038.45	721.50	18.3%	37.8%
	Rainier	2,120,204	870.35	2,436.04	26.05%	64.61%	1,682,088	870.40	1,932.55	30.6%	70.5%	1,288,042	825.92	1,559.52	30.6%	35.7%
	Griffin	2,897,856	646.83	4,480.09	16.71%	16.72%	2,482,862	661.11	3,755.60	0.0%	1.9%	2,482,727	650.36	3,817.47	1.9%	10.6%
	Rochester	4,512,171	2,311.78	1,951.82	15.53%	12.91%	3,905,690	2,301.57	1,696.97	(2.3%)	(22.4%)	3,996,220	2,291.95	1,743.59	(20.6%)	(10.8%)
	Tenino	1,546,254	1,297.89	1,191.36	71.14%	117.24%	903,516	1,261.60	716.17	26.9%	(10.6%)	711,787	1,245.02	571.71	(29.6%)	(42.2%)
	WA HE Lut Tribal School	356,996	129.40	2,758.86	120.50%	-	161,836	132.20	1,224.18	-	-	-	-	-	-	-
	County Total	54,023,597	43,263.02	1,248.72	3.03%	12.21%	52,432,703	43,374.04	1,208.85	8.9%	13.3%	48,146,507	42,877.09	1,122.90	4.0%	7.6%
Wahkiakum Co.																
	Wahkiakum	1,332,918	505.81	2,635.21	38.72%	19.84%	960,875	483.31	1,988.11	(13.6%)	(14.5%)	1,112,222	435.86	2,551.79	(1.1%)	28.7%
	County Total	1,332,918	505.81	2,635.21	38.72%	19.84%	960,875	483.31	1,988.11	(13.6%)	(14.5%)	1,112,222	435.86	2,551.79	(1.1%)	28.7%

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Three-Year Analysis by County**

County	District	FY 2018-19					FY 2017-2018					FY 2016-2017				
		Total Fund Balance	Total Enrollment	Per Pupil	% Change Between	% Change Between	Total Fund Balance	Total Enrollment	Per Pupil	% Change Between	% Change Between	Total Fund Balance	Total Enrollment	Per Pupil	% Change Between	% Change Between
					18-19 &	18-19				17-18 &	17-18				16-17 &	16-17
					17-18	16-17				16-17	15-16				15-16	14-15
State Total		2,029,073,177	1,117,394.73	1,815.90	25.33%	30.07%	1,619,038,585	1,112,719.23	1,455.03	3.8%	10.7%	1,560,043,494	1,099,227.62	1,419.22	6.6%	26.0%
Walla Walla Co.																
Dixie		304,176	14.30	21,271.08	14.12%	18.73%	266,539	17.40	15,318.32	4.0%	18.6%	256,197	18.70	13,700.39	14.0%	24.5%
Walla Walla		10,234,277	5,786.84	1,768.54	15.46%	37.77%	8,864,132	5,816.23	1,524.03	19.3%	11.9%	7,428,680	5,844.61	1,271.03	(6.2%)	(1.7%)
College Place		4,094,031	1,492.38	2,743.29	26.30%	43.79%	3,241,610	1,455.86	2,226.59	13.8%	8.4%	2,847,299	1,344.13	2,118.32	(4.8%)	12.4%
Touchet		482,527	216.62	2,227.53	6.10%	27.54%	454,767	206.21	2,205.36	20.2%	20.1%	378,327	208.30	1,816.26	(0.1%)	117.8%
Columbia (Walla Walla)		1,466,372	763.37	1,920.92	(6.21%)	44.36%	1,563,477	761.96	2,051.92	53.9%	76.0%	1,015,753	775.02	1,310.61	14.3%	13.8%
Waitsburg		892,697	279.96	3,188.66	6.78%	36.19%	836,020	278.93	2,997.24	27.5%	33.2%	655,500	299.92	2,185.58	4.4%	0.7%
Prescott		1,784,867	263.94	6,762.40	62.65%	81.00%	1,097,372	256.07	4,285.44	11.3%	(12.1%)	986,135	276.87	3,561.73	(21.0%)	(3.9%)
Willow Charter		225,667	93.81	2,405.57	-	-	-	-	-	-	-	-	-	-	-	-
County Total		19,484,614	8,911.22	2,186.53	19.36%	43.61%	16,323,917	8,792.66	1,856.54	20.3%	14.3%	13,567,891	8,767.55	1,547.51	(5.0%)	4.1%
Whatcom Co.																
Bellingham		17,541,871	11,838.91	1,481.71	85.95%	84.76%	9,433,617	11,669.43	808.40	(0.6%)	18.3%	9,494,311	11,448.62	829.30	19.1%	41.9%
Ferndale		13,548,983	4,784.54	2,831.83	18.27%	46.22%	11,455,556	4,803.43	2,384.87	23.6%	64.6%	9,266,410	4,792.55	1,933.50	33.1%	53.6%
Blaine		2,692,773	2,295.90	1,172.86	42.77%	2.81%	1,886,155	2,255.04	836.42	(28.0%)	(22.3%)	2,619,121	2,248.99	1,164.58	7.8%	(6.6%)
Lynden		4,970,811	3,459.49	1,436.86	54.75%	39.50%	3,212,170	3,293.46	975.32	(9.9%)	10.9%	3,563,403	3,239.78	1,099.89	23.0%	72.0%
Meridian		2,632,849	1,772.11	1,485.71	44.29%	44.29%	1,824,711	1,783.05	1,023.36	(0.0%)	(15.2%)	1,824,726	1,734.14	1,052.24	(15.2%)	4.4%
Nooksack Valley		3,499,645	1,859.99	1,881.54	89.61%	30.36%	1,845,734	1,791.14	1,030.48	(31.2%)	(34.5%)	2,684,588	1,720.72	1,560.15	(4.8%)	18.5%
Mount Baker		3,150,294	1,882.48	1,673.48	26.94%	154.13%	2,481,755	1,849.45	1,341.89	100.2%	72.1%	1,239,617	1,892.55	655.00	(14.0%)	10.3%
Lummi Tribal		-	385.92	-	-	-	-	367.76	-	-	-	-	335.33	-	-	-
County Total		48,037,225	28,279.34	1,698.67	49.46%	56.51%	32,139,697	27,812.76	1,155.57	4.7%	20.5%	30,692,177	27,412.68	1,119.63	15.1%	34.8%
Whitman Co.																
Lacrosse		910,109	68.46	13,294.03	15.03%	33.48%	791,179	63.30	12,498.88	16.0%	13.9%	681,822	59.17	11,523.10	(1.8%)	(4.5%)
Lamont		121,572	35.00	3,473.49	42.53%	31.41%	85,294	38.60	2,209.69	(7.8%)	(11.4%)	92,516	29.90	3,094.17	(3.9%)	47.7%
Tekoa		509,139	200.80	2,535.55	(20.10%)	10.72%	637,198	198.71	3,206.67	38.6%	51.7%	459,833	198.44	2,317.24	9.4%	36.8%
Pullman		7,224,631	2,879.92	2,508.62	3.33%	51.48%	6,991,568	2,923.59	2,391.43	46.6%	113.2%	4,769,208	2,869.46	1,662.06	45.4%	141.3%
Colfax		1,310,994	554.74	2,363.26	0.47%	26.48%	1,304,808	583.81	2,234.99	25.9%	33.1%	1,036,489	591.74	1,751.60	5.7%	19.0%
Palouse		697,340	184.70	3,775.53	14.63%	10.36%	608,328	185.43	3,280.64	(3.7%)	12.5%	631,905	190.74	3,312.91	16.8%	89.4%
Garfield		1,207,662	124.99	9,662.07	37.37%	62.07%	879,131	115.70	7,598.36	18.0%	7.5%	745,166	109.20	6,823.86	(8.9%)	(6.6%)
Steptoe		279,824	48.97	5,714.19	26.53%	43.34%	221,153	43.87	5,041.11	13.3%	19.7%	195,222	33.74	5,786.07	5.7%	4.9%
Colton		1,398,522	180.57	7,745.04	32.31%	64.71%	1,057,007	157.14	6,726.53	24.5%	31.9%	849,068	147.42	5,759.52	6.0%	(14.2%)
Endicott		750,074	86.39	8,682.42	13.39%	13.27%	661,486	91.23	7,250.75	(0.1%)	(0.1%)	662,202	90.76	7,296.19	0.1%	12.8%
Rosalia		618,961	188.46	3,284.31	3.02%	23.27%	600,816	173.34	3,466.11	19.7%	18.1%	502,136	176.89	2,838.69	(1.3%)	5.4%
St. John		736,665	152.13	4,842.34	7.03%	13.18%	688,258	156.80	4,389.40	5.7%	(0.9%)	650,881	161.52	4,029.73	(6.3%)	5.4%
Oakesdale		474,996	125.61	3,781.52	10.56%	32.32%	429,645	118.24	3,633.67	19.7%	62.1%	358,983	114.24	3,142.36	35.4%	106.9%
County Total		16,240,490	4,830.74	3,361.91	8.59%	39.58%	14,955,871	4,849.76	3,083.84	28.5%	50.4%	11,635,431	4,773.22	2,437.65	17.0%	43.3%

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Three-Year Analysis by County**

County	District	FY 2018-19					FY 2017-2018					FY 2016-2017				
		Total Fund Balance		% Change Between	% Change Between		Total Fund Balance		% Change Between	% Change Between		Total Fund Balance		% Change Between	% Change Between	
		Total Fund	Total	Per	18-19 &	18-19	Total Fund	Total	Per	17-18 &	17-18	Total Fund	Total	Per	16-17 &	16-17
		Balance	Enrollment	Pupil	17-18	16-17	Balance	Enrollment	Pupil	16-17	15-16	Balance	Enrollment	Pupil	15-16	14-15
State Total		2,029,073,177	1,117,394.73	1,815.90	25.33%	30.07%	1,619,038,585	1,112,719.23	1,455.03	3.8%	10.7%	1,560,043,494	1,099,227.62	1,419.22	6.6%	26.0%
Yakima Co.																
	Union Gap	3,283,281	637.31	5,151.78	34.98%	25.67%	2,432,452	613.91	3,962.23	(6.9%)	(41.6%)	2,612,623	640.70	4,077.76	(37.3%)	(23.7%)
	Naches Valley	1,903,528	1,267.70	1,501.56	16.25%	29.39%	1,637,490	1,300.97	1,258.67	11.3%	4.1%	1,471,163	1,325.16	1,110.18	(6.5%)	2.5%
	Yakima	23,732,885	16,545.24	1,434.42	26.64%	(2.42%)	18,739,775	16,589.51	1,129.62	(23.0%)	(23.8%)	24,322,498	16,470.17	1,476.76	(1.1%)	53.5%
	East Valley (Yakima)	6,055,286	3,260.89	1,856.94	19.00%	46.96%	5,088,399	3,233.82	1,573.49	23.5%	19.8%	4,120,237	3,199.63	1,287.72	(3.0%)	6.2%
	Selah	9,134,497	3,689.42	2,475.86	21.81%	59.20%	7,498,735	3,697.13	2,028.26	30.7%	34.1%	5,737,796	3,618.20	1,585.82	2.6%	18.2%
	Mabton	1,423,784	838.54	1,697.93	1.11%	(34.36%)	1,408,097	884.71	1,591.59	(35.1%)	(33.7%)	2,169,140	904.06	2,399.33	2.2%	16.4%
	Grandview	9,026,925	3,655.59	2,469.35	28.75%	17.61%	7,011,005	3,737.02	1,876.10	(8.7%)	(6.1%)	7,675,487	3,733.27	2,055.97	2.9%	18.6%
	Sunnyside	17,043,974	6,788.65	2,510.66	(0.62%)	0.47%	17,150,526	6,835.33	2,509.10	1.1%	24.1%	16,964,439	6,788.75	2,498.90	22.7%	60.4%
	Toppenish	7,336,832	4,260.38	1,722.11	33.62%	25.18%	5,490,620	4,268.41	1,286.34	(6.3%)	(22.6%)	5,860,967	4,288.66	1,366.62	(17.4%)	(8.8%)
	Highland	1,931,484	1,143.83	1,688.61	5.07%	21.17%	1,838,286	1,140.38	1,611.99	15.3%	(5.0%)	1,593,990	1,167.96	1,364.76	(17.6%)	1.9%
	Granger	2,180,882	1,476.72	1,476.84	16.16%	(14.85%)	1,877,437	1,455.32	1,290.05	(26.7%)	(12.0%)	2,561,267	1,500.12	1,707.37	20.1%	65.5%
	Zillah	3,675,666	1,304.99	2,816.62	3.33%	3.43%	3,557,322	1,301.44	2,733.37	0.1%	16.0%	3,553,916	1,319.39	2,693.61	15.9%	14.8%
	Wapato	10,236,698	3,418.88	2,994.17	26.55%	67.59%	8,089,151	3,403.10	2,376.99	32.4%	91.6%	6,108,065	3,368.03	1,813.54	44.7%	80.2%
	West Valley (Yakima)	11,709,047	5,392.97	2,171.17	18.09%	39.32%	9,915,493	5,376.34	1,844.28	18.0%	31.0%	8,404,254	5,244.02	1,602.64	11.0%	29.8%
	Mount Adams	1,975,390	904.85	2,183.11	16.13%	(33.05%)	1,700,986	915.96	1,857.05	(42.4%)	(38.5%)	2,950,736	937.21	3,148.43	6.8%	10.7%
	County Total	110,650,159	54,585.96	2,027.08	18.42%	15.13%	93,435,772	54,753.35	1,706.49	(2.8%)	1.2%	96,106,576	54,505.33	1,763.25	4.1%	30.7%