

# 2015-2016 Financial Reporting Summary

*Washington State School Districts and Educational Service Districts*

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## **Introduction**

This is the Office of Superintendent of Public Instruction's (OSPI) Washington State School District and Educational Service District (ESD) Annual Financial Reporting Summary. This summary is for the 2015–2016 school fiscal year, which is from September 1, 2015 through August 31, 2016. This summary contains reports showing revenue and expenditure statistics for each of the 295 public school districts, three tribal compact schools, and nine ESDs. There are also statewide summary reports that show the total volume of financial activity in all public school districts and ESDs. The ESD reports are presented in Section Four.

The sources of the financial data used in this summary are School District Annual Financial Reports (F-196) and Educational Service District Annual Financial Reports (F-185). Each public school district and ESD prepares a financial report after the close of the fiscal year.

Revenue and expenditure reports are provided so that district-to-district comparisons can be made. To make comparisons easier and more relevant, reports group school districts by enrollment size groups and by county. The student enrollments used to calculate total expenditures per pupil include FTE for regular K–12, skill center summer, detention centers and other state institutions, and special education headcount for birth-to-five programs as reported to OSPI.

Each school district and ESD has one general fund, which is used to account for operations and maintenance and usually includes most of the expenditures of each school district and ESD. The revenue and expenditure reports include financial information for only the general fund of the school districts with one exception. There is one report that shows a four-year average expenditure per student amount for all school district funds: General Fund, Capital Projects Fund, Debt Service Fund, and Transportation Vehicle Fund.

This annual financial reporting summary publication has evolved over the years with reports being added, revised, and dropped. These reports are intended to assist school districts in their budget preparation and to provide information to individuals and groups interested in the financial operations of public school districts and ESDs in the state of Washington.

Questions, inquiries, or requests for additional copies of this publication should be directed to School Apportionment and Financial Services at 360-725-6304. This publication is also available on the School Apportionment and Financial Services website at <http://www.k12.wa.us/safs/PUB/FIN/>.

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## Section One

### Statewide Average Financial Tables and Charts

#### Introduction

Section One of this publication contains twelve statewide tables, ten of which display charts, that provide public school district financial data in various formats. Total expenditures refer to all public school districts' and tribal schools general fund expenditures in the state. The student enrollments used to calculate total expenditures per pupil include FTE for regular K–12, skill center summer, detention centers and other state institutions, and special education headcount for birth-to-five programs as reported to OSPI. Detail reports for each school district, by enrollment size and by county, can be found in Section Three.

**Table One:** Ten-Year Comparison of Total General Fund Expenditures, Revenues, and Other Financing Sources

**Table Two:** Ten-Year Comparison of General Fund Expenditures Per Pupil

**Table Three:** Ten-Year Comparison of General Fund Revenues and Other Financing Sources Per Pupil and Percent of Total Revenues

**Table Four:** General Fund 2015–16 Expenditures by Program Groups

**Table Five:** General Fund 2015–16 Expenditures by Activity Groups

**Table Six:** General Fund 2015–16 Expenditures by Object

**Table Seven:** Total General Fund 2015–16 Expenditures, Revenues, and Other Financing Sources Per Pupil by School District Enrollment Groups

**Table Eight:** Total 2015–16 Expenditures and Revenues by Fund

**Table Nine:** Ten-Year Comparison of General Fund Ending Total Fund Balance

**Table Ten:** General Fund 2015–16 Total Ending Fund Balance

**Table Eleven:** Ten-Year Comparison of Tax Collections

**Table Twelve:** Ten-Year Comparison of General Long-Term Liabilities

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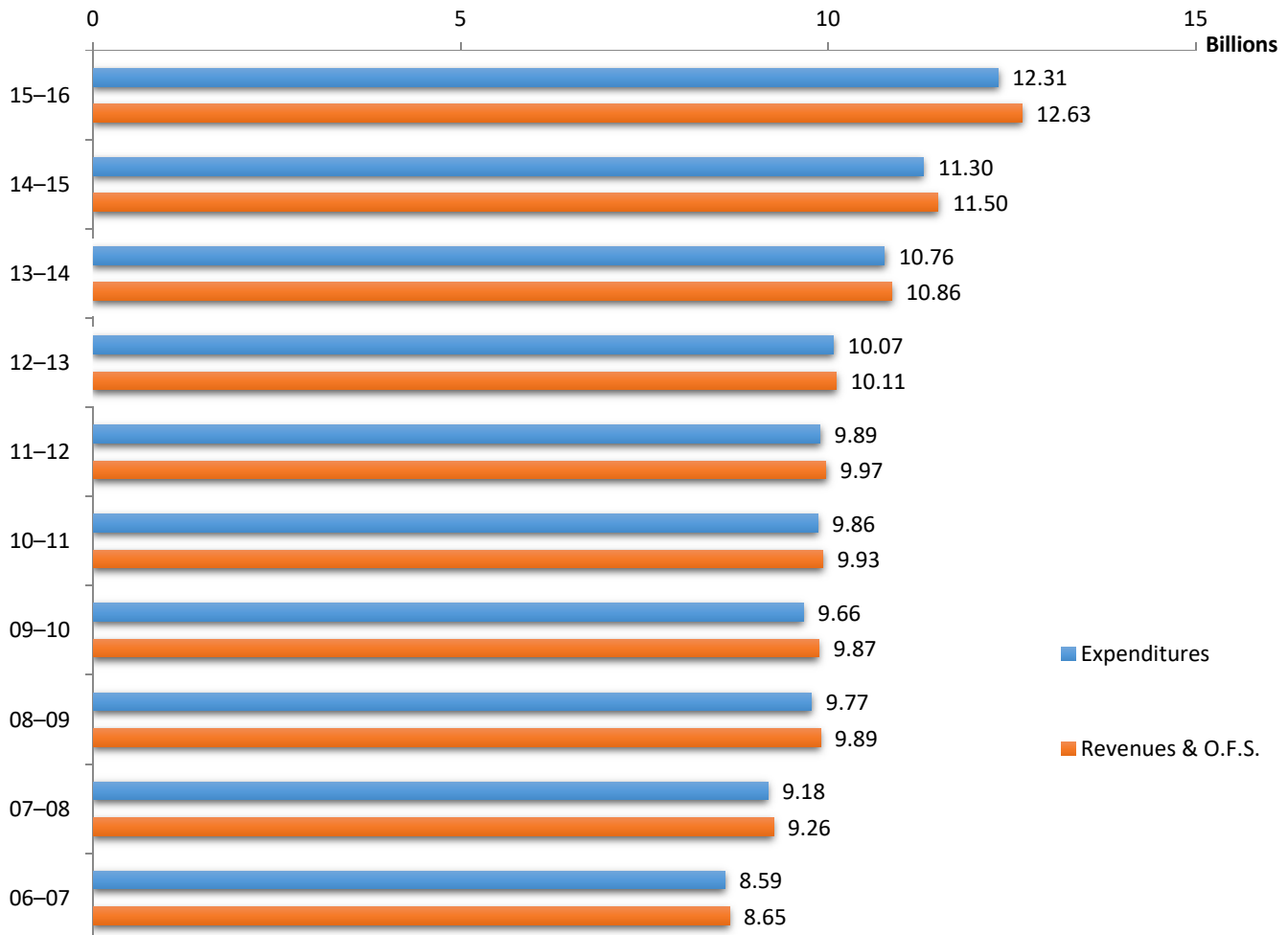
**TABLE ONE**

**TEN-YEAR COMPARISON OF TOTAL GENERAL FUND EXPENDITURES, REVENUES, AND OTHER FINANCING SOURCES**

<b>Fiscal Year</b>	<b>Total General Fund Expenditures</b>	<b>Rate of Expenditure Increase</b>	<b>Total General Fund Revenue &amp; O.F.S.</b>	<b>Rate of Revenue Increase</b>
2015–16	\$ 12,308,143,017	9.0%	\$ 12,634,085,868	9.9%
2014–15	11,296,205,451	4.9%	11,496,213,459	5.8%
2013–14	10,763,802,742	6.9%	10,861,288,396	7.5%
2012–13	10,073,319,785	1.9%	10,107,617,074	1.4%
2011–12	9,889,351,043	0.3%	9,966,998,551	0.4%
2010–11	9,860,397,372	2.1%	9,927,789,037	0.5%
2009–10	9,661,442,054	(1.1%)	9,874,105,866	(0.2%)
2008–09	9,772,000,596	6.5%	9,892,583,836	6.9%
2007–08	9,179,302,727	6.8%	9,255,294,942	7.0%
2006–07	8,593,835,932	6.3%	8,653,049,612	6.3%

**NOTE TO TABLE ONE:** Table One presents a ten-year comparison of total General Fund expenditures, revenues, and other financing sources (O.F.S.) and the percentage of increase.

**Total General Fund Expenditures, Revenues, and Other Financing Sources**



**TABLE TWO**

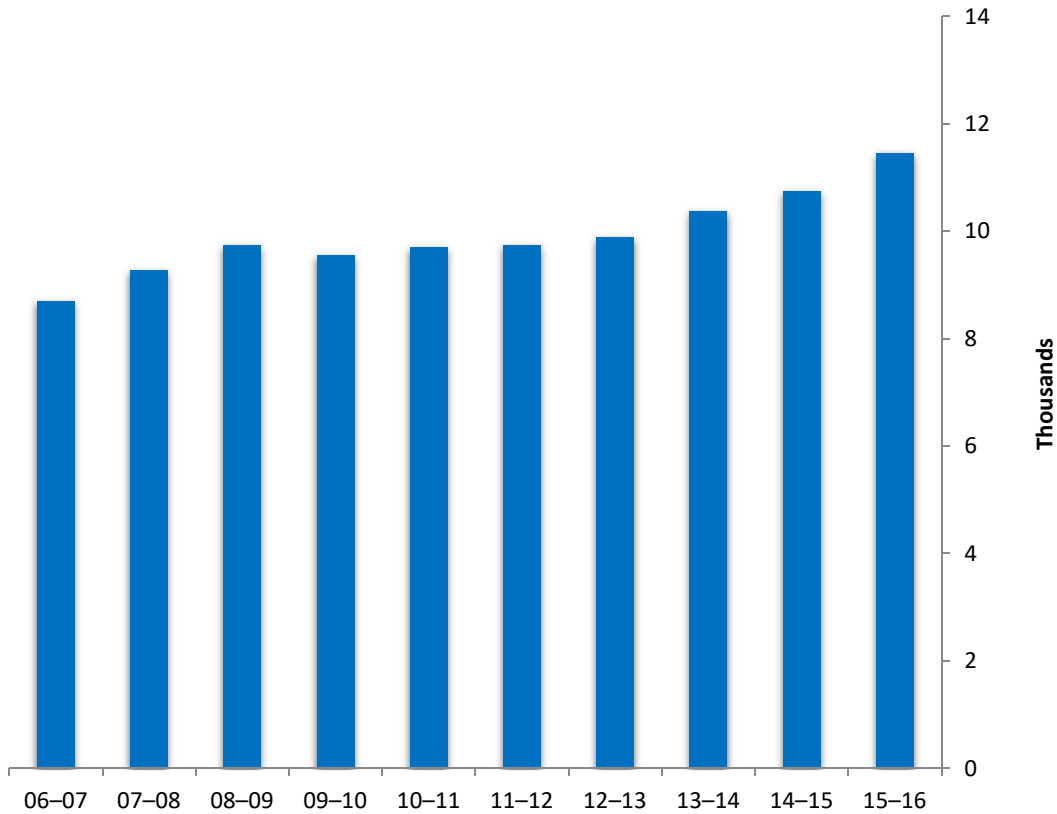
**TEN-YEAR COMPARISON OF  
GENERAL FUND EXPENDITURES PER PUPIL**

<b>Fiscal Year</b>	<b>Annual Total Enrollment *</b>	<b>Rate of Enrollment Increase</b>	<b>Total GF Expenditures Per Pupil*</b>	<b>Rate of Expenditure Increase Per Pupil*</b>
2015-16	1,074,908.95	2.3%	\$11,450.41	6.5%
2014-15	1,051,082.92	1.3%	10,747.21	3.6%
2013-14	1,037,834.97	1.9%	10,371.40	4.9%
2012-13	1,018,977.45	0.3%	9,885.71	1.5%
2011-12	1,015,428.30	(0.2%)	9,739.09	0.5%
2010-11	1,017,158.42	0.5%	9,694.06	1.6%
2009-10	1,012,356.69	0.8%	9,543.52	(1.9%)
2008-09	1,004,284.56	1.0%	9,730.31	5.0%
2007-08	994,250.36	0.6%	9,267.38	6.6%
2006-07	988,706.27	0.2%	8,692.00	6.1%

**NOTE TO TABLE TWO:** Table Two presents a ten-year comparison of state average General Fund total expenditures per pupil and the rate of enrollment and expenditure increase.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.*

**Total General Fund Expenditures Per Pupil**



**TABLE THREE**

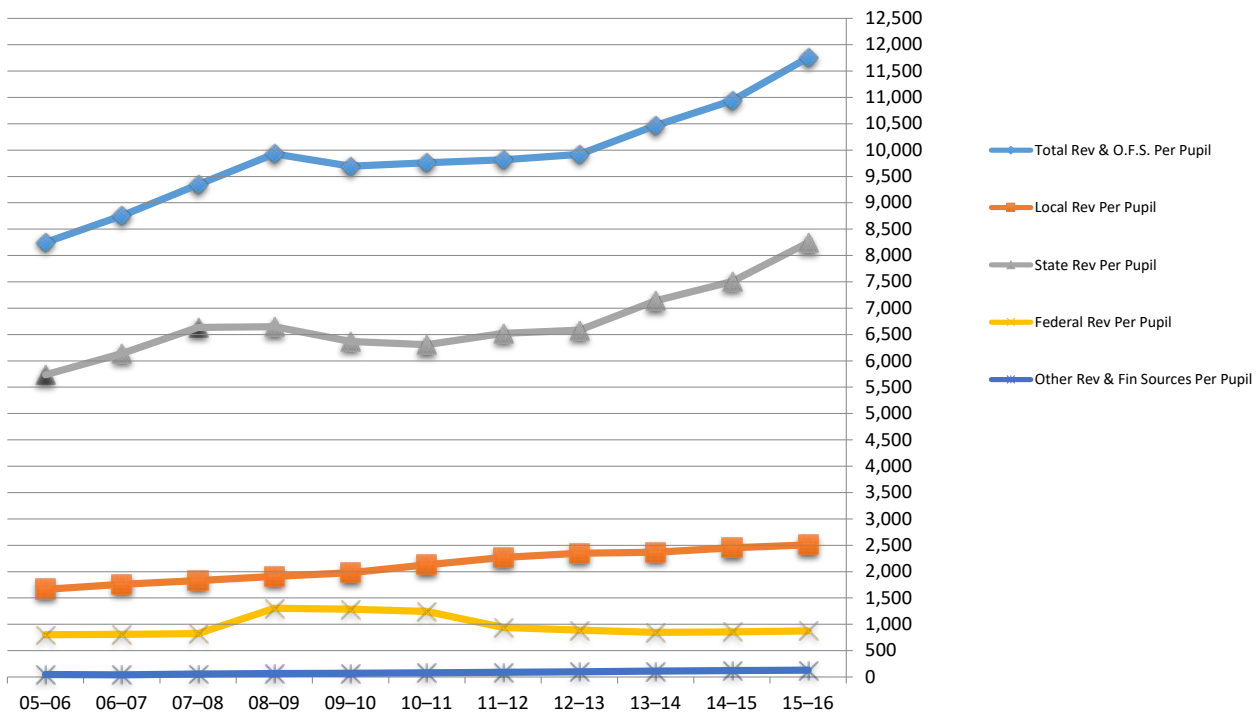
**TEN-YEAR COMPARISON OF GENERAL FUND REVENUES AND OTHER FINANCING SOURCES PER PUPIL AND PERCENT OF TOTAL REVENUES**

Fiscal Year	Total Revenues and O.F.S. \$/Per Pupil*	Local Revenues		State Revenues		Federal Revenues		Other Revenues and O.F.S.	
		\$/Per Pupil*	%/Total	\$/Per Pupil*	%/Total	\$/Per Pupil*	%/Total	\$/Per Pupil*	%/Total
2015-16	\$11,753.63	\$2,507.43	21.3%	\$8,243.71	70.1%	\$872.89	7.4%	\$129.60	1.1%
2014-15	10,937.49	2,453.23	22.4%	7,505.45	68.6%	854.98	7.8%	123.83	1.1%
2013-14	10,465.33	2,369.11	22.6%	7,139.71	68.2%	845.86	8.1%	110.65	1.1%
2012-13	9,919.37	2,348.97	23.7%	6,583.12	66.4%	888.51	9.0%	98.77	1.0%
2011-12	9,815.56	2,267.11	23.1%	6,521.61	66.4%	939.03	9.6%	87.81	0.9%
2010-11	9,760.32	2,129.30	21.8%	6,307.78	64.6%	1,245.63	12.8%	77.61	0.8%
2009-10	9,753.58	1,989.09	20.4%	6,399.84	65.6%	1,292.02	13.2%	72.64	0.7%
2008-09	9,850.38	1,893.81	19.2%	6,595.55	67.0%	1,293.97	13.1%	67.05	0.7%
2007-08	9,308.82	1,823.22	19.6%	6,607.09	71.0%	821.37	8.8%	57.14	0.6%
2006-07	8,751.89	1,760.51	20.1%	6,136.57	70.1%	807.51	9.2%	47.30	0.5%

**NOTES TO TABLE THREE:** Table Three presents the state average revenues per pupil and the percent of total revenues for the last ten years. Revenues shown in the "Other Revenues and O.F.S. Per Pupil" column are made up of revenues from other school districts, other agencies and associations, and other financing sources. The term "other financing sources" includes general long-term debt proceeds, amounts equal to the present value of minimum lease payments arising from capital leases, proceeds for the sale of general fixed assets, and transfers in.

\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures and revenues.

**General Fund Revenues and Other Financing Sources Per Pupil**



**TABLE FOUR**

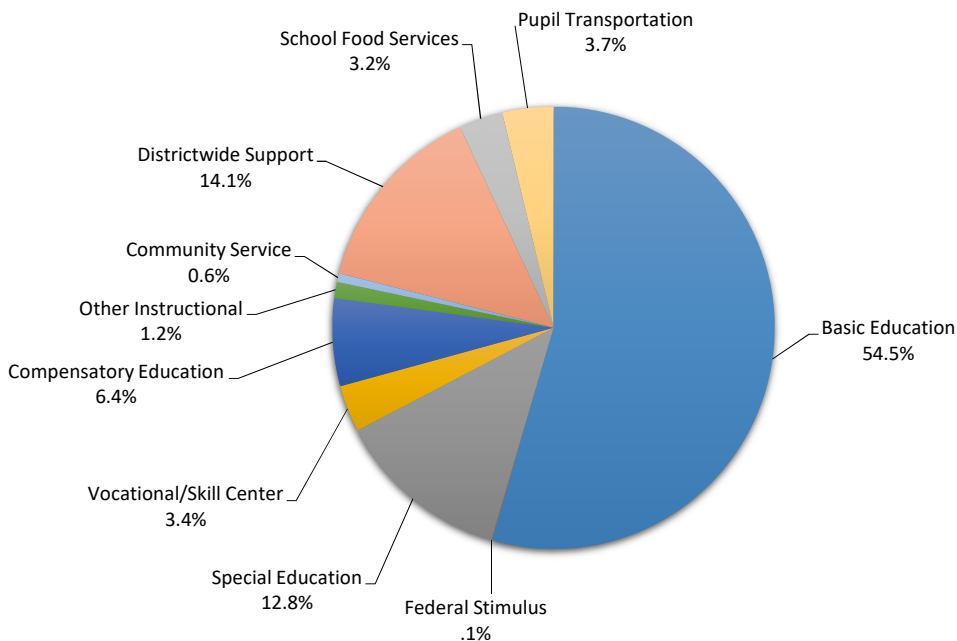
**GENERAL FUND 2015–16 EXPENDITURES BY PROGRAM GROUPS**

<b><u>Program Groups</u></b>	<b><u>Dollars</u></b>	<b><u>% of Total General Fund Expenditures</u></b>	<b><u>\$/Per Pupil*</u></b>
Basic Education (Programs 01, 02, 03)	\$6,709,283,620	54.5%	\$6,241.72
Federal Stimulus (Programs 11, 12, 13, 14, 18, 19)	5,454,166	0.1%	5.07
Special Education (Programs 21, 22, 24, 25, 26, 29)	1,571,399,416	12.8%	1,461.89
Vocational/Skill Center (Programs 31, 34, 38, 39, 45, 46)	421,221,720	3.4%	391.87
Compensatory Education (Programs 51–69)	789,038,216	6.4%	734.05
Other Instructional Programs (Programs 71–79)	144,726,540	1.2%	134.64
Community Service (Programs 81, 86, 88, 89)	77,556,005	0.6%	72.15
Districtwide Support (Program 97)	1,735,399,144	14.1%	1,614.46
School Food Services (Program 98)	394,388,660	3.2%	366.90
Pupil Transportation (Program 99)	459,675,530	3.7%	427.64
<b>Total General Fund Expenditures</b>	<b>\$12,308,143,017</b>	<b>100.0%</b>	<b>\$11,450.41</b>

**NOTES TO TABLE FOUR:** Table Four presents a summarized comparison of expenditures by program groups. Programs of expenditures describe the categories that are directly involved in the instruction and education of students.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.*

**Percent of Program Groups to Total General Fund Expenditures**





**TABLE FIVE**

**GENERAL FUND 2015–16 EXPENDITURES BY ACTIVITY GROUPS**

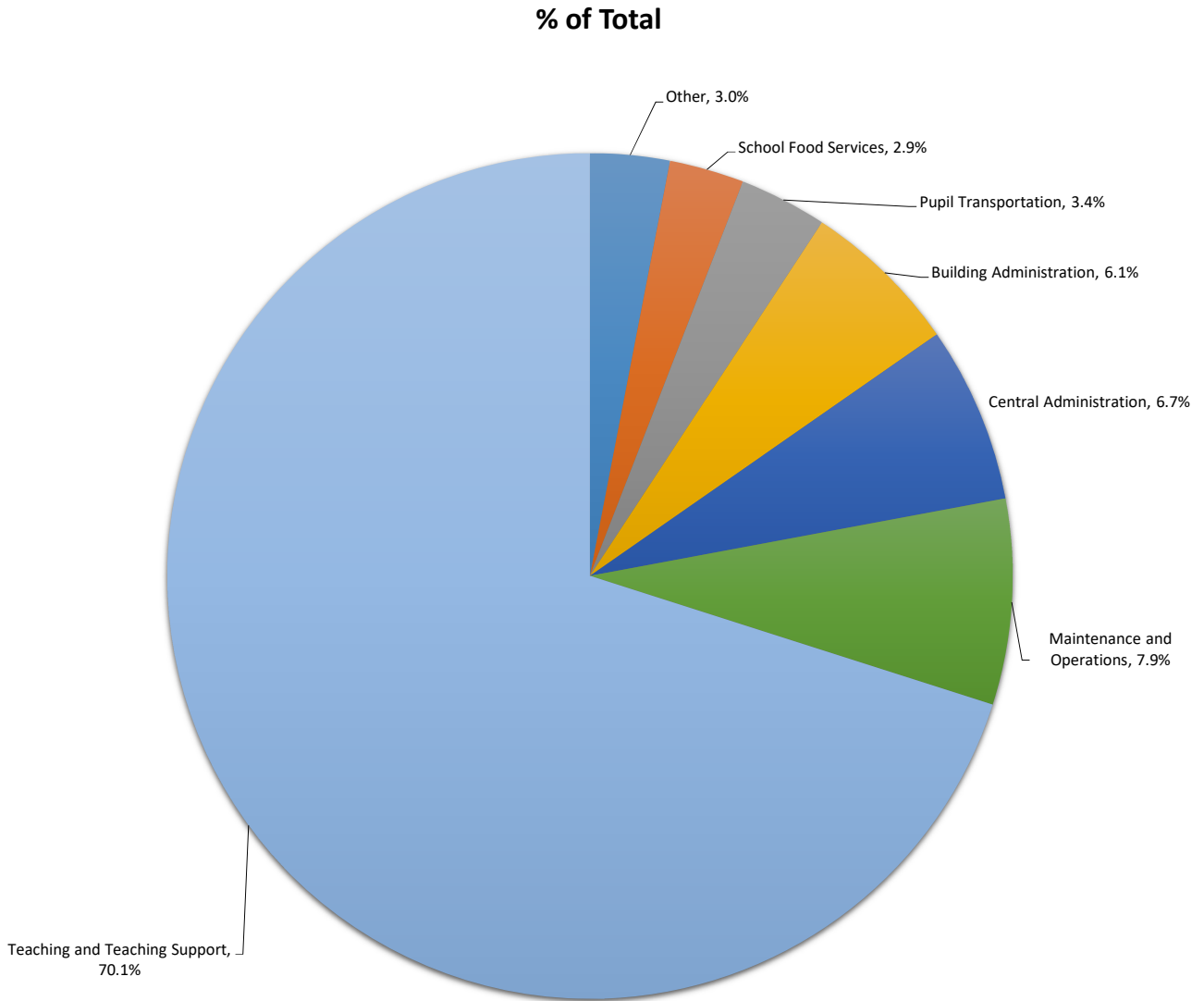
<b><u>Activity</u></b>	<b><u>Dollars</u></b>	<b><u>% of Total</u></b>	<b><u>\$/Per Pupil*</u></b>
<b>Administration</b>	<b>\$1,564,986,876</b>	<b>12.7%</b>	<b>\$1,455.93</b>
<b>Building Administration</b>	<b>746,937,336</b>	<b>6.1%</b>	<b>694.88</b>
23 Principal's Office	746,937,336	6.1%	694.88
<b>Central Administration</b>	<b>818,049,540</b>	<b>6.7%</b>	<b>761.04</b>
21 Instruction–Supervision	284,649,342	2.3%	264.81
12 Superintendent's Office	92,040,256	.7%	85.63
13 Business Office	149,229,415	1.2%	138.83
14 Human Resources	99,860,534	.8%	92.90
15 Public Relations	24,609,429	.2%	22.89
51 Pupil Transportation–Supervision	51,695,836	.4%	48.09
11 Board of Directors	39,592,687	.3%	36.83
61 Maintenance & Operation–Supervision	43,161,971	.4%	40.15
41 School Food Services–Supervision	33,210,071	.3%	30.90
<b>Teaching and Teaching Support</b>	<b>8,638,202,003</b>	<b>70.1%</b>	<b>8,036.22</b>
27 Teaching	6,840,119,338	55.6%	6,363.44
26 Health/Related Services	436,434,522	3.5%	406.02
24 Guidance and Counseling	308,573,340	2.5%	287.07
22 Learning Resources	167,515,012	1.4%	155.84
28 Extracurricular	212,546,448	1.7%	197.73
25 Pupil Management and Safety	118,508,472	1.0%	110.25
29 Payment to Other Districts	45,746,586	.4%	42.56
31 Instructional Professional Development	317,405,376	2.6%	295.29
32 Instructional Support	79,162,734	.6%	73.65
33 Curriculum	112,190,174	.9%	104.37
<b>Other Support</b>	<b>2,104,954,138</b>	<b>17.1%</b>	<b>1,958.26</b>
<b>Maintenance and Operations</b>	<b>966,281,769</b>	<b>7.9%</b>	<b>898.94</b>
63 Operation of Buildings	382,851,388	3.1%	356.17
65 Utilities	245,282,989	2.0%	228.19
64 Maintenance	245,267,166	2.0%	228.17
62 Grounds Maintenance	70,825,553	.6%	65.89
67 Building & Property Security	22,054,674	.2%	20.52
<b>Pupil Transportation</b>	<b>401,437,758</b>	<b>3.4%</b>	<b>373.46</b>
52 Operations	330,120,589	2.7%	307.11
56 Transportation Insurance	8,573,485	.1%	7.98
53 Maintenance	62,743,684	.5%	58.37
<b>School Food Services</b>	<b>363,311,891</b>	<b>2.9%</b>	<b>337.99</b>
44 Operations	208,574,534	1.7%	194.04
42 Food	154,737,357	1.3%	143.95
<b>Other</b>	<b>373,922,719</b>	<b>3.0%</b>	<b>347.86</b>
72 Information Systems	209,662,245	1.7%	195.05
68 Insurance (except transp.)	75,635,489	.6%	70.36
91 Public Activities	49,066,248	.4%	45.65
74 Warehousing & Distribution	16,141,159	.1%	15.02
73 Printing	8,505,438	.1%	7.91
85 Debt Service Expenditures	5,147,472	.0%	4.79
75 Motor Pool	9,764,668	.1%	9.08
<b>Total Expenditures</b>	<b>\$12,308,143,017</b>	<b>100.0%</b>	<b>\$11,450.41</b>

**NOTES TO TABLE FIVE:** Table Five presents a summarized comparison of expenditures by activity. Activities of expenditures describe function areas that are directly involved in the object of the programs. Refer to the chart on the following page.

**\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.**

**TABLE FIVE (cont.)**

**Percent of Activity Groups to Total General Fund Expenditures**



**TABLE SIX**

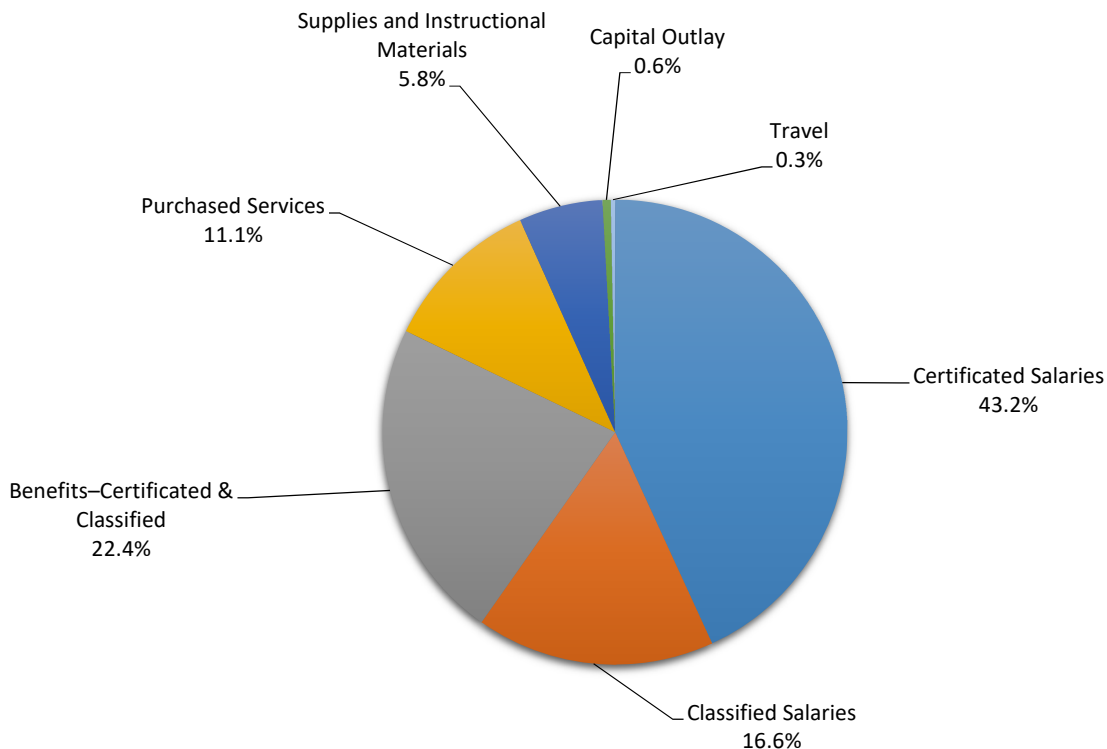
**GENERAL FUND 2015–16 EXPENDITURES BY OBJECT**

<u>Object of Expenditure</u>	<u>Dollars</u>	<u>% of Total</u>	<u>\$/Per Pupil*</u>
<b>Salaries and Benefits</b>	<b>\$10,112,745,498</b>	<b>82.2%</b>	<b>\$9,408.00</b>
Certificated Salaries	5,311,731,266	43.2%	4,941.56
Classified Salaries	2,043,612,291	16.6%	1,901.20
Benefits–Certificated & Classified	2,757,401,941	22.4%	2,565.24
<b>Purchased Services</b>	<b>1,371,294,897</b>	<b>11.1%</b>	<b>1,275.73</b>
Central/Building Administration	107,605,320	.9%	100.11
Teaching/Teaching Support	581,208,306	4.7%	540.70
School Food Services	51,588,972	.4%	47.99
Utilities	241,198,468	2.0%	224.39
Insurance	83,963,896	.7%	78.11
Information Systems	71,513,466	.6%	66.53
Pupil Transportation	109,035,323	.9%	101.44
Other	125,181,146	1.0%	116.46
<b>Supplies and Instructional Materials</b>	<b>716,585,913</b>	<b>5.8%</b>	<b>666.65</b>
<b>Capital Outlay</b>	<b>71,639,585</b>	<b>.6%</b>	<b>66.65</b>
<b>Travel</b>	<b>35,877,124</b>	<b>.3%</b>	<b>33.38</b>
<b>Total Expenditures</b>	<b>\$12,308,143,017</b>	<b>100.0%</b>	<b>\$11,450.41</b>

**NOTES TO TABLE SIX:** Table Six presents a summarized comparison of expenditures by object. Objects of expenditure describe the general nature of the goods or services required to accomplish the objectives of the program and activity.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.*

**Percent of Objects to Total General Fund Expenditures**



**TABLE SEVEN**

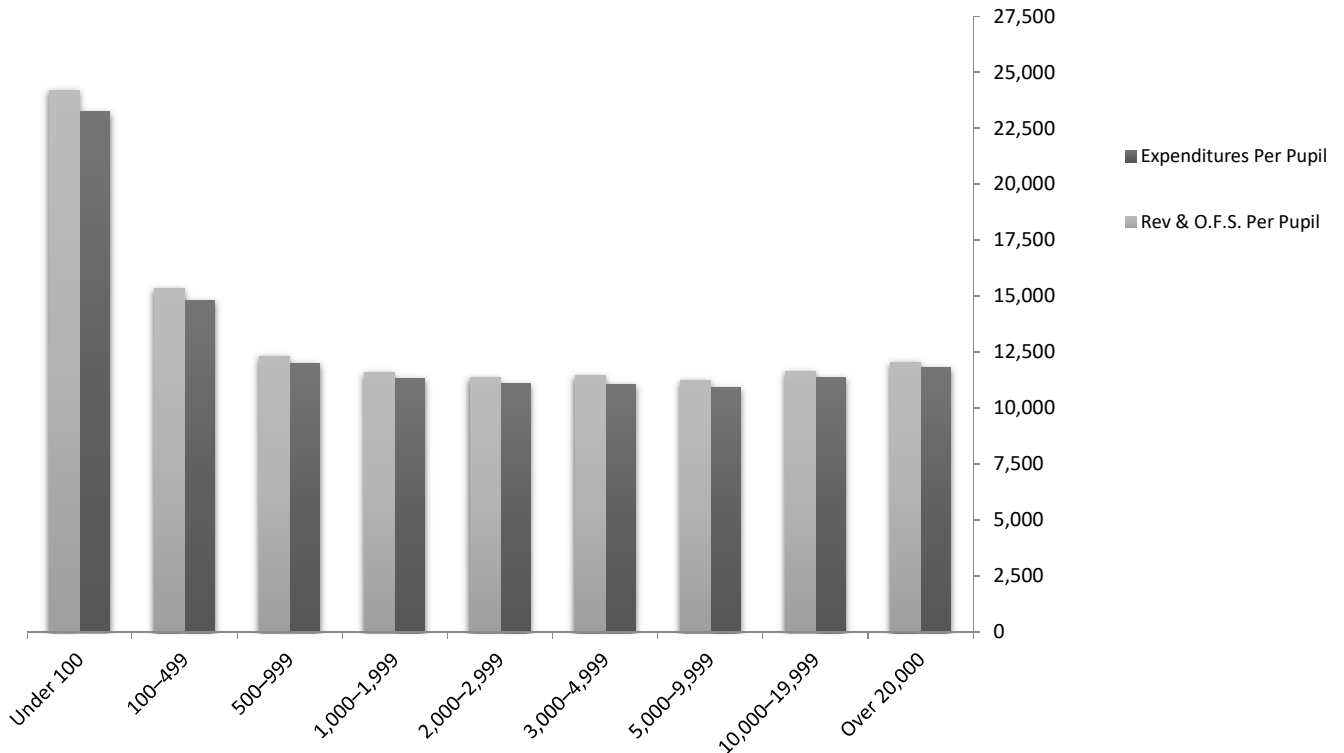
**TOTAL GENERAL FUND 2015–16 EXPENDITURES,  
REVENUES, AND OTHER FINANCING SOURCES PER PUPIL  
BY SCHOOL DISTRICT ENROLLMENT GROUPS**

<b>Size Group</b>	<b>Annual Total Enrollment*</b>	<b>Percent of Total Enrollment</b>	<b>No. of Districts</b>	<b>Total Expenditures Per Pupil*</b>	<b>Total Revenues and O.F.S. Per Pupil*</b>
Over 20,000	302,853.75	28.3%	11	\$11,796.18	\$12,048.84
10,000–19,999	296,531.46	27.6%	19	11,359.28	11,652.16
5,000–9,999	204,978.49	19.1%	28	10,924.24	11,250.76
3,000–4,999	115,125.64	10.7%	30	11,053.44	11,440.59
2,000–2,999	51,855.94	4.8%	21	11,076.23	11,365.90
1,000–1,999	49,532.83	4.6%	34	11,332.35	11,606.20
500–999	35,753.07	3.3%	48	12,001.98	12,318.54
100–499	15,884.08	1.5%	62	14,798.13	15,354.94
Under 100	2,393.69	0.2%	45	23,235.23	24,208.21
<b>TOTALS:</b>	<b>1,074,908.95</b>	<b>100.0%</b>	<b>298</b>	<b>11,450.41</b>	<b>\$11,753.63</b>

**NOTE TO TABLE SEVEN:** Table Seven compares the average FY 2015–16 total expenditures, revenues, and other financing sources (O.F.S.) per pupil by school district enrollment groups.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures and revenue.*

**General Fund Expenditures, Revenues, and Other Financing Sources  
Per Pupil by School District Enrollment Groups**



**TABLE EIGHT**

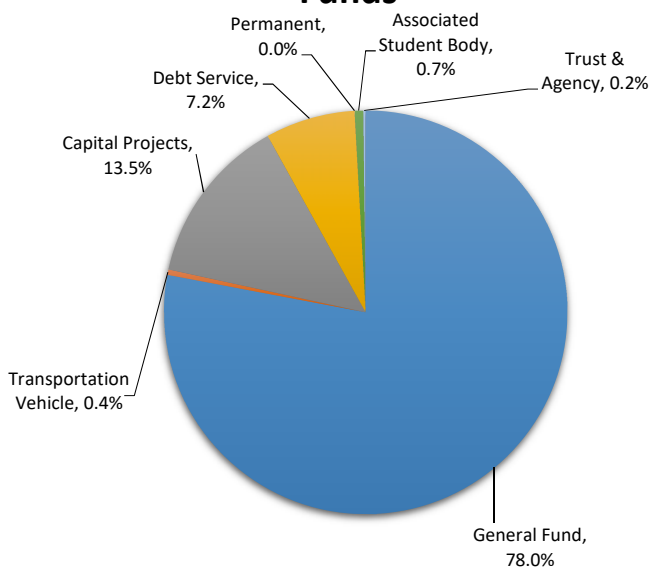
**TOTAL 2015-16 EXPENDITURES AND REVENUES BY FUND**

<u>Fund</u>	<u>Total All Fund Expenditures</u>	<u>% of Total For All Funds</u>	<u>\$ Per Pupil For All Funds*</u>	<u>Total All Fund Revenues</u>	<u>% of Total For All Funds</u>	<u>\$ Per Pupil For All Funds*</u>
<b>General</b>	<b>\$12,308,143,017</b>	<b>78.0%</b>	<b>\$11,450.41</b>	<b>\$12,634,085,868</b>	<b>70.3%</b>	<b>\$11,753.63</b>
<b>Debt Service</b>	<b>1,120,364,516</b>	<b>7.2%</b>	<b>1,042.29</b>	<b>1,938,076,230</b>	<b>10.8%</b>	<b>1,803.01</b>
Interest	456,441,800	2.9%	424.63			
Principal	663,922,716	4.3%	617.65			
<b>Capital Projects</b>	<b>2,132,778,114</b>	<b>13.5%</b>	<b>1,984.15</b>	<b>3,159,654,691</b>	<b>17.6%</b>	<b>2,939.46</b>
Sites	194,496,587	1.2%	180.94			
Buildings	1,738,748,592	11.0%	1,617.58			
Equipment	113,020,353	.7%	105.14			
Instructional Technology	61,635,513	.4%	57.34			
Energy	12,104,595	.1%	11.26			
Sales and Lease	478,292	.0%	0.44			
Debt	12,294,181	.1%	11.44			
<b>Transportation Vehicle</b>	<b>70,394,656</b>	<b>.4%</b>	<b>65.49</b>	<b>72,842,032</b>	<b>.4%</b>	<b>67.77</b>
Transportation Equipment	69,309,671	.4%	64.48			
Debt	1,084,985	.0%	1.01			
<b>Permanent Fund</b>	<b>0</b>	<b>.0%</b>	<b>0.00</b>	<b>8,392</b>	<b>.0%</b>	<b>0.01</b>
<b>Total Governmental Funds</b>	<b>15,631,680,303</b>	<b>99.1%</b>	<b>14,542.33</b>	<b>17,804,667,212</b>	<b>99.1%</b>	<b>16,563.88</b>
<b>Associated Student Body</b>	<b>120,428,163</b>	<b>.7%</b>	<b>112.04</b>	<b>122,849,610</b>	<b>0.7%</b>	<b>114.29</b>
<b>Other Trust &amp; Agency Funds</b>	<b>34,812,804</b>	<b>.2%</b>	<b>32.39</b>	<b>35,454,993</b>	<b>.2%</b>	<b>32.98</b>
<b>Total Expenditures For All Funds</b>	<b>\$15,786,921,270</b>	<b>100.0%</b>	<b>\$14,686.75</b>			
<b>Total Revenues For All Funds</b>				<b>\$17,962,971,816</b>	<b>100.0%</b>	<b>\$16,711.16</b>

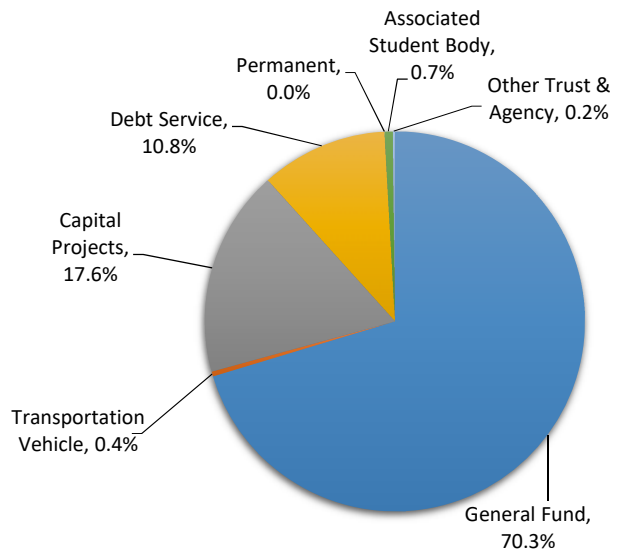
**NOTES TO TABLE EIGHT:** Table Eight presents a summarized total of all district funds. A fund is described as a major self-balancing account used to carry out a specific task.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures and revenues.*

**Percent of Governmental Funds to Total Expenditures For All Funds**



**Percent of Governmental Funds to Total Revenues For All Funds**



**TABLE NINE**

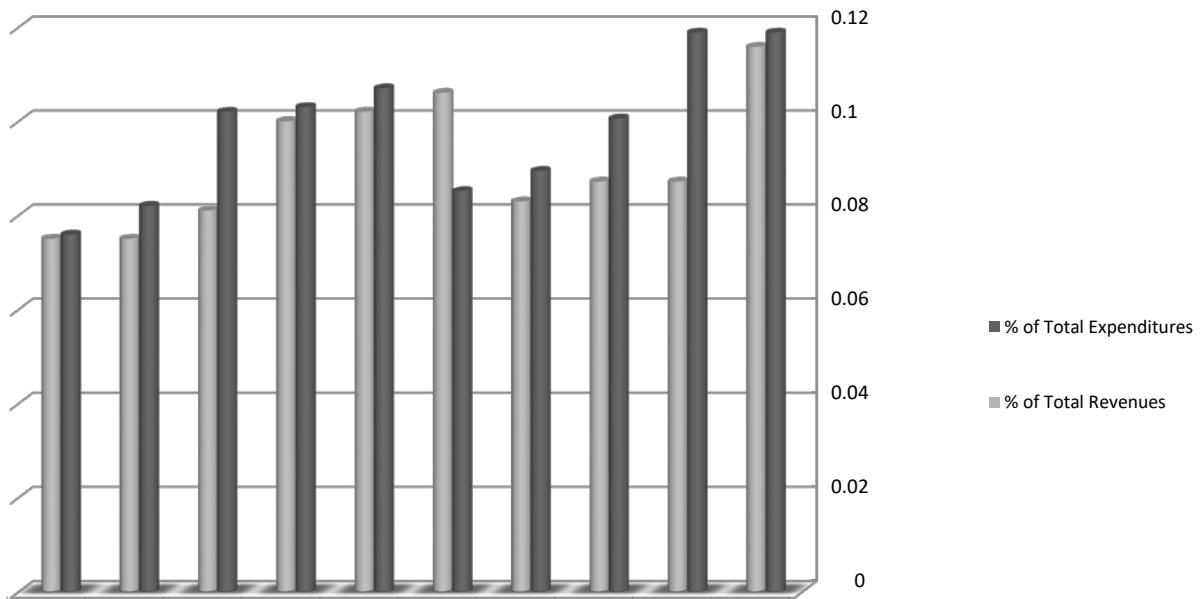
**TEN-YEAR COMPARISON OF  
GENERAL FUND ENDING TOTAL FUND BALANCE**

<b>Fiscal Year</b>	<b>Ending Total Fund Balance</b>	<b>Percentage of Change</b>	<b>Fund Balance as a Percentage of Total Expenditures</b>	<b>Fund Balance as a Percentage of Total Revenues</b>	<b>\$/Per Pupil*</b>
2015-16	\$1,462,883,532	18.2%	11.9%	11.6%	\$1,360.94
2014-15	1,237,868,829	12.4%	10.1%	8.7%	1,177.71
2013-14	1,100,873,745	5.1%	8.9%	8.7%	1,060.74
2012-13	1,047,633,714	(1.2%)	9.7%	9.6%	1,028.12
2011-12	1,060,235,768	4.7%	10.7%	10.6%	1,044.13
2010-11	1,012,662,781	2.5%	10.3%	10.2%	995.58
2009-10	987,326,983	23.2%	10.2%	10.0%	975.28
2008-09	801,549,954	15.2%	8.2%	8.1%	798.13
2007-08	696,049,976	7.6%	7.6%	7.5%	700.08
2006-07	647,199,523	5.9%	7.5%	7.5%	654.59

**NOTE TO TABLE NINE:** Table Nine presents the General Fund Ending Total Fund Balance for the last ten years, the percentage change in Fund Balance, and the percentage that Total Fund Balance was of total General Fund expenditures and revenues in each year.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil revenues.*

**General Fund Ending Total Fund Balance as a Percentage  
of Total Expenditures and of Total Revenues**



**TABLE TEN**

**GENERAL FUND 2015–16 TOTAL ENDING FUND BALANCE**

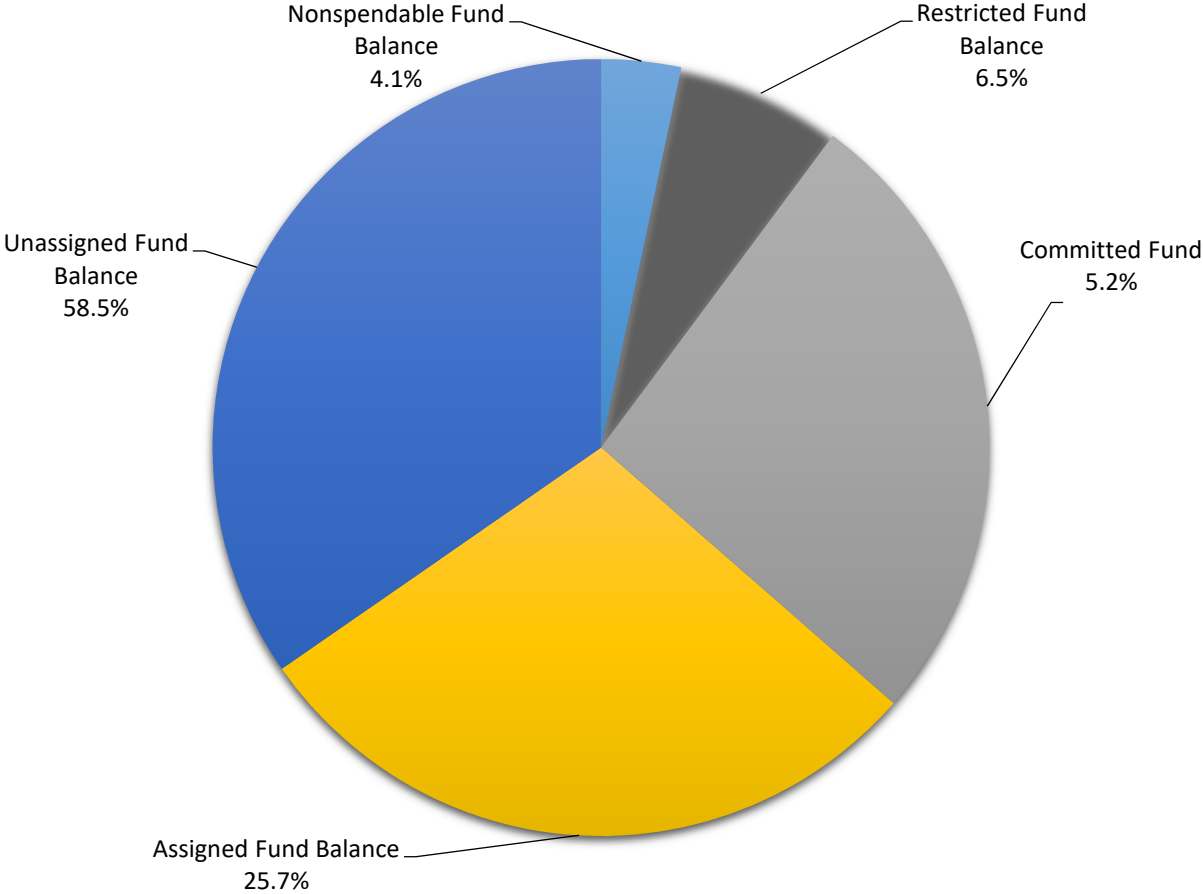
	<u>Total \$</u>	<u>% of Total</u>	<u>\$/Per Pupil*</u>
Nonspendable Fund Balance-Inventory & Prepaid Items	\$59,573,108	4.1%	\$56.68
<b>Total Nonspendable Fund Balance</b>	<b>\$59,573,108</b>	<b>4.1%</b>	<b>\$56.68</b>
Restricted for Other Items	10,845,187	0.7%	\$10.32
Restricted for Unequalized Deductible Revenues	-47,648	0.0%	-\$0.05
Restricted for Carryover of Restricted Revenues	34,719,552	2.4%	\$33.03
Restricted for Debt Service	15,187,010	1.0%	\$14.45
Restricted for Self Insurance	5,869,770	0.4%	\$5.58
Restricted for Uninsured Risks	8,133,420	0.6%	\$7.74
Restricted for Skill Center	5,295,271	0.4%	\$5.04
Restricted for Carryover of Food Service	15,102,085	1.0%	\$14.37
<b>Total Restricted Fund Balance</b>	<b>95,104,649</b>	<b>6.5%</b>	<b>\$90.48</b>
Committed to Other Purposes	37,569,606	2.6%	\$35.74
Committed to Economic Stabilization	38,407,150	2.6%	\$36.54
<b>Total Committed Fund Balance</b>	<b>75,976,757</b>	<b>5.2%</b>	<b>\$72.28</b>
Assigned to Contingencies	41,378,743	2.8%	\$39.37
Assigned to Other Capital Projects	33,722,742	2.3%	\$32.08
Assigned to Other Purposes	301,751,211	20.6%	\$287.09
<b>Total Assigned Fund Balance</b>	<b>376,852,696</b>	<b>25.7%</b>	<b>\$358.54</b>
Unassigned to Minimum Fund Balance	285,193,367	19.5%	\$271.33
Unassigned Fund Balance	570,182,956	39.0%	\$542.47
<b>Total Unassigned Fund Balance</b>	<b>855,376,323</b>	<b>58.5%</b>	<b>\$813.80</b>
<b>Total Ending Fund Balance</b>	<b>\$1,462,883,532</b>	<b>100.0%</b>	<b>\$1,391.79</b>

**NOTE TO TABLE TEN:** Table Ten presents a statewide total for General Fund Reserved, Unreserved, and Total Ending Fund Balance, the percentage of Total Fund Balance, and the amount per pupil.

***\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil fund balance.***

**TABLE TEN (cont.)**

**General Fund 2015–16 Reserved and Unreserved Fund Balance as a Percentage of Total Ending Fund Balance**





## TABLE ELEVEN

### TEN-YEAR COMPARISON OF TAX COLLECTIONS

Fiscal Year Tax Collection	Total General Fund Excess Levy	Statewide Tax Collection Percentages		
		Spring	Fall	Total
2016	\$2,365,389,991	54.69	45.27	99.96
2015	2,277,046,778	54.81	45.56	100.37
2014	2,131,114,007	56.03	45.72	101.74
2013	2,077,493,568	54.18	45.81	99.99
2012	1,992,097,806	53.95	45.60	99.55
2011	1,920,656,047	53.42	45.79	99.20
2010	1,732,098,770	53.16	45.89	99.04
2009	1,632,569,771	52.85	45.80	98.65
2008	1,509,788,966	53.22	45.77	98.99
2007	1,423,523,778	53.78	45.84	99.62

**NOTE TO TABLE ELEVEN:** Table Eleven presents the total General Fund excess levy amounts and the spring, fall, and the total tax collection percentages for the past ten years.

## TABLE TWELVE

### TEN-YEAR COMPARISON OF GENERAL LONG-TERM LIABILITIES

Fiscal Year	General Long-Term Liabilities	\$/Per Pupil*	Percentage of Change
2015–16	\$17,901,053,920	\$16,653.55	12.4%
2014–15	15,566,970,889	14,810.41	54.5%
2013–14	9,948,134,255	9,585.47	2.4%
2012–13	9,540,201,510	9,362.52	0.7%
2011–12	9,444,648,582	9,301.15	(0.3%)
2010–11	9,487,426,195	9,327.38	1.6%
2009–10	9,293,558,376	9,180.12	(1.9%)
2008–09	9,402,000,566	9,361.89	(1.0%)
2007–08	9,403,275,831	9,457.65	3.8%
2006–07	9,062,236,328	9,165.75	6.3%

**NOTES TO TABLE TWELVE:** Table Twelve presents the last ten years of general long-term liabilities as of year-end. This debt consists of compensated absences payable to employees, contracts and notes payable, capital leases, voted bonds, noncancellable operating leases, and claims & judgments. Over 95 percent of the liabilities reported each year are for voted bonds.

A significant accounting policy change occurred in Fiscal Year 2014–2015. Per GASB Statement 68, Accounting and Financial Reporting for Pension Plans, the districts proportionate share of the net pension liability reported by the Washington State Department of Retirement Systems is now reported on the Schedule of Long-Term Liabilities.

**\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil long-term liabilities.**

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## Section Two State Summary School District Financial Reports

### Introduction

Section Two contains a variety of state summary reports of public school district financial data.

### Balance Sheet as of August 31, 2016

This report displays the assets, liabilities, and fund balances at the end of the fiscal year for Governmental Funds.

### Statement of Revenues, Expenditures, and Changes in Fund Balance

This report displays total revenues, expenditures, and changes in fund balance for the fiscal year for Governmental Funds.

### Budgetary Comparison Schedules

These reports display budget and actual revenues, expenditures, and changes in fund balance and the variance for each Governmental Fund.

### Statement of Fiduciary Net Assets, Fiduciary Funds

This report displays the assets, liabilities, and net assets held in trust for the Fiduciary Funds (Private Purpose Trust and Other Trust Funds).

### Statement of Changes in Fiduciary Net Assets, Fiduciary Funds

This report displays the changes in net assets at the end of the fiscal year for the Fiduciary Funds (Private Purpose Trust and Other Trust Funds).

### Schedule of Long-Term Liabilities

This schedule displays the beginning and ending outstanding debt for voted bonds, non-voted bonds/notes, capital leases, contracts payable, noncancellable operating leases, claims & judgments, compensated absences, and other long-term debt.

### General Fund Expenditures by Program

This report displays the statewide totals of direct expenditures by program for five fiscal years.

### General Fund Expenditures by Activity

This report displays the statewide totals of direct expenditures by activity for five fiscal years.

**General Fund Program—Object Matrix**

This report displays the expenditures by object for each program for the fiscal year.

**General Fund Activity—Object Matrix**

This report displays the expenditures by object for each activity for the fiscal year.

**General Fund Revenues and Other Financing Sources and General Fund Expenditures by Object**

This report displays the revenue and other financing sources and expenditures by object for five fiscal years.

**General Fund Resource to Program Expenditures Report**

This report displays the state, federal, and other revenue resources supporting expenditures by program.

**Detail Revenues and Other Financing Sources Reports by Fund**

These reports display the total amount received in all revenue and other financing source accounts for six fiscal years, including current fiscal year budgeted amounts. There are reports for the General, Debt Service, Capital Projects, and Transportation Vehicle Funds.

**General Fund Program Expenditure Matrices**

This report displays the general fund expenditures by program, activity, and object. Shaded activity/object areas represent combinations not allowed.

**State Summary  
Balance Sheet  
Governmental Funds  
August 31, 2016**

<u>Account Title</u>	<u>General Fund</u>	<u>ASB Fund</u>	<u>Debt Service Fund</u>	<u>Capital Projects Fund</u>	<u>Transportation Vehicle Fund</u>	<u>Permanent Fund</u>	<u>Total</u>
<b>ASSETS:</b>							
Cash & Cash Equivalents	\$ 1,045,973,492	\$ 48,016,434	\$ 282,051,792	\$ 1,857,434,286	\$ 60,214,484	\$ 218,382	\$ 3,293,908,870
Minus: Warrants Outstanding	\$ 316,568,530	\$ 2,267,860	\$ -	\$ 64,793,052	\$ 3,832,342		387,461,784
Taxes Receivable	\$ 1,116,867,650		\$ 521,466,766	\$ 204,007,467	\$ 179,253		1,842,521,136
Due From Other Funds	\$ 41,131,459	\$ 1,426,508	\$ 304,307	\$ 11,993,327	\$ 396,461		55,252,062
Due From Other Governmental Units	\$ 100,018,988	\$ 18,007	\$ 618	\$ 44,211,937	\$ 14		144,249,564
Accounts Receivable	\$ 25,228,470	\$ 168,243		\$ 3,511,602	\$ 2,729		28,911,044
Interfund Loans Receivable	\$ 3,018,728			\$ 250,000			3,268,728
Accrued Interest Receivable	\$ 177,901	\$ 7,508	\$ 74,159	\$ 2,129,083	\$ 10,993		2,399,645
Inventory	\$ 23,263,383	\$ 82,840		\$ 1,122,404			24,468,627
Prepaid Items	\$ 39,844,906	\$ 1,506,960					41,351,866
Investments	\$ 864,490,468	\$ 46,367,256	\$ 302,679,184	\$ 2,351,322,885	\$ 73,799,912	\$ 674,535	3,639,334,240
Investments/Cash With Trustee	\$ 13,521,813		\$ 14,755,554	\$ 6,525,034		\$ 27,000	34,829,401
Investments—Deferred Compensation	\$ 141,311						141,311
Self-Insurance Security Deposit	\$ 1,905,890						1,905,890
<b>TOTAL ASSETS</b>	<b>2,959,015,929</b>	<b>95,325,896</b>	<b>1,121,332,381</b>	<b>4,417,714,974</b>	<b>130,771,503</b>	<b>919,917</b>	<b>8,725,080,600</b>
<b>DEFERRED OUTFLOWS OF RESOURCES:</b>							
Deferred Outflows of Resources—Other	44,135			13,672			57,807
<b>TOTAL DEFERRED OUTFLOWS OF RESOURCES:</b>	<b>44,135</b>	<b>0</b>	<b>0</b>	<b>13,672</b>	<b>0</b>	<b>0</b>	<b>57,807</b>
<b>TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES:</b>	<b>2,959,060,064</b>	<b>95,325,896</b>	<b>1,121,332,381</b>	<b>4,417,728,646</b>	<b>130,771,503</b>	<b>919,917</b>	<b>8,725,138,407</b>
<b>LIABILITIES:</b>							
Accounts Payable	164,391,902	3,249,577	97,510	267,075,247	5,406,577	247	440,221,061
Contracts Payable—Current	1,420,001	8,900		11,159,851	327,468		12,916,220
Accrued Interest Payable			1,293,700				1,293,700
Accrued Salaries	60,684,975	789		138,378			60,824,142
Revenue Anticipation Notes Payable	7,829						7,829
Payroll Deductions and Taxes Payable	84,128,858	2,875		28,132			84,159,865
Due to Other Governmental Units	5,846,594	28,565		483,305	17,680		6,376,144
Deferred Compensation Payable	268,595						268,595
Estimated Employee Benefits Payable	30,418,007						30,418,007
Due to Other Funds	13,076,438	1,895,320	140,750	40,202,131	9,094		55,323,732
Interfund Loans Payable			280,000	2,324,550	663,842		3,268,392
Deposits	1,872,133	189,112		3,709,023			5,770,267
Unearned Revenue	6,209,013	4,667,039	126,280	52,777			11,055,109
Matured Bonds Payable			5,841				5,841
Matured Bond Interest Payable			76,700				76,700
<b>TOTAL LIABILITIES</b>	<b>368,324,345</b>	<b>10,042,177</b>	<b>2,020,780</b>	<b>325,173,393</b>	<b>6,424,661</b>	<b>247</b>	<b>711,985,603</b>
<b>DEFERRED INFLOWS OF RESOURCES:</b>							
Unavailable Revenue	12,439,986	4,637,659	84,958	11,833,464	2,647		28,998,715
Unavailable Revenue-Taxes Receivable	1,115,412,200		520,807,794	204,007,467	179,253		1,840,406,714
<b>TOTAL DEFERRED INFLOWS OF RESOURCES:</b>	<b>1,127,852,186</b>	<b>4,637,659</b>	<b>520,892,753</b>	<b>215,840,931</b>	<b>181,900</b>		<b>1,869,405,429</b>
<b>FUND BALANCE:</b>							
Nonspendable Fund Balance	59,573,108	1,076,093		988,200		685,959	62,323,359
Restricted Fund Balance	95,104,649	79,560,768	588,260,318	3,221,685,451	120,215,249	70,648	4,104,897,083
Committed Fund Balance	75,976,757	9,000		169,757,189			245,742,946
Assigned Fund Balance	376,852,696	200	10,219,577	487,179,749	3,856,422	163,063	878,271,706
Unassigned Fund Balance	855,376,323		(61,047)	(2,896,267)	93,271		852,512,280
<b>TOTAL FUND BALANCE</b>	<b>1,462,883,532</b>	<b>80,646,061</b>	<b>598,418,848</b>	<b>3,876,714,322</b>	<b>124,164,942</b>	<b>919,670</b>	<b>6,143,747,374</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCE</b>	<b>\$ 2,959,060,064</b>	<b>\$ 95,325,896</b>	<b>\$ 1,121,332,381</b>	<b>\$ 4,417,728,646</b>	<b>130,771,502.96</b>	<b>\$ 919,917</b>	<b>\$ 8,725,138,407</b>

**State Summary**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**Governmental Funds**  
**For the Fiscal Year Ended August 31, 2016**

	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
<b>REVENUES:</b>							
Local	\$ 2,695,262,017	\$ 122,849,610	\$ 1,077,625,684	\$ 517,430,388	\$ 2,472,976		\$ 4,415,640,675
State	8,861,240,477		4,022,519	217,940,722	53,929,206		9,137,132,923
Federal	932,230,836		15,150,743	56,469,911	90,000		1,003,941,490
Federal Stimulus	6,041,997						6,041,997
Other	74,827,026			3,287,675	9,686	8,392	78,132,778
<b>TOTAL REVENUES</b>	<b>12,569,602,353</b>	<b>122,849,610</b>	<b>1,096,798,946</b>	<b>795,128,695</b>	<b>56,501,867</b>	<b>8,392</b>	<b>14,640,889,863</b>
<b>EXPENDITURES:</b>							
<b>CURRENT:</b>							
Basic Education	6,684,711,753						6,684,711,753
Federal Stimulus	5,379,331						5,379,331
Special Education	1,571,012,341						1,571,012,341
Vocational Education	376,042,221						376,042,221
Skill Center Instruction	41,458,103						41,458,103
Compensatory Education	787,583,200						787,583,200
Other Instructional Programs	143,489,755						143,489,755
Community Services	77,269,880						77,269,880
Support Services	2,544,409,375						2,544,409,375
Student Activities/Other		120,428,163				6,986	120,435,149
<b>CAPITAL OUTLAY:</b>							
Sites				194,496,587			194,496,587
Building				1,738,748,592			1,738,748,592
Equipment				113,020,353			113,020,353
Instructional Technology				61,635,513			61,635,513
Energy				12,104,595			12,104,595
Sales and Lease				478,292			478,292
Transportation Equipment					69,309,671		69,309,671
Other	71,639,585						71,639,585
<b>DEBT SERVICE:</b>							
Principal	4,847,585		663,922,716	2,110,283	1,010,920		671,891,504
Interest and Other	299,888		456,441,800	91,994	65,918		456,899,600
Bond/Levy Issuance				10,091,904	8,147		10,100,051
<b>TOTAL EXPENDITURES</b>	<b>12,308,143,017</b>	<b>120,428,163</b>	<b>1,120,364,516</b>	<b>2,132,778,114</b>	<b>70,394,656</b>	<b>6,986</b>	<b>15,752,115,452</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>261,459,336</b>	<b>2,421,447</b>	<b>(23,565,571)</b>	<b>(1,337,649,418)</b>	<b>(13,892,789)</b>	<b>1,407</b>	<b>(1,111,225,589)</b>
<b>OTHER FINANCING SOURCES (USES):</b>							
Bond Sales and Refunding Bond Sales	750,238		795,555,265	2,257,998,030	828,810		3,055,132,343
Long-Term Financing	5,910,062			1,384,616	503,097		7,797,775
Transfers In	57,210,397		45,722,019	72,899,951	14,192,687		190,025,054
Transfers Out	(97,375,600)		(2,576,274)	(87,085,848)	(2,934,981)	(48,913)	(190,021,616)
Other Financing Uses	(51,245)		(758,821,020)	(53,456)	(361)		(758,926,082)
Other	612,819			32,243,398	815,571		33,671,788
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(32,943,330)</b>	<b>0</b>	<b>79,879,990</b>	<b>2,277,386,691</b>	<b>13,404,823</b>	<b>(48,913)</b>	<b>2,337,679,262</b>
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>							
	228,516,006	2,421,447	56,314,420	939,737,272	(487,966)	(47,505)	1,226,453,673
<b>PRIOR YEAR AUGUST TOTAL FUND BALANCE</b>	<b>1,238,131,177</b>		<b>542,256,105</b>	<b>2,936,821,757</b>	<b>124,652,908</b>	<b>1,345,977</b>	
<b>PRIOR YEAR F-196 MANUAL REVISION</b>	<b>(700,513)</b>		<b>(151,677)</b>	<b>(98,257)</b>		<b>(378,802)</b>	
<b>BEGINNING TOTAL FUND BALANCE</b>	<b>1,237,430,664</b>	<b>78,243,473</b>	<b>542,104,429</b>	<b>2,936,723,500</b>	<b>124,652,908</b>	<b>967,175</b>	<b>4,920,122,148</b>
Prior Year(s) Corrections or Restatements	(3,063,138)	(18,859)		253,549			(2,828,448)
<b>ENDING TOTAL FUND BALANCE</b>	<b>\$ 1,462,883,532</b>	<b>\$ 80,646,061</b>	<b>\$ 598,418,848</b>	<b>\$ 3,876,714,322</b>	<b>\$ 124,164,942</b>	<b>\$ 919,670</b>	<b>\$ 6,143,747,374</b>

**State Summary  
Budgetary Comparison Schedule  
General Fund  
For the Fiscal Year Ended August 31, 2016**

	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
<b>REVENUES:</b>			
Local	\$ 2,724,144,002	\$ 2,695,262,017	\$ (28,881,985)
State	8,774,984,448	8,861,240,477	86,256,029
Federal	1,013,175,600	932,230,836	(80,944,764)
Federal Stimulus	12,630,134	6,041,997	(6,588,137)
Other	194,686,989	139,310,541	(55,376,448)
<b>TOTAL REVENUES</b>	<b>12,719,621,173</b>	<b>12,634,085,868</b>	<b>(85,535,305)</b>
<b>EXPENDITURES</b>			
<b>CURRENT:</b>			
Regular Instruction	6,963,859,313	6,684,711,753	279,147,560
Federal Stimulus	7,814,937	5,379,331	2,435,606
Special Education	1,557,088,744	1,571,012,341	(13,923,597)
Vocational Education	372,755,505	376,042,221	(3,286,716)
Skill Center Instruction	42,187,684	41,458,103	729,581
Compensatory Education	828,101,506	787,583,200	40,518,306
Other Instructional Programs	290,947,865	143,489,755	147,458,110
Community Services	75,610,833	77,269,880	(1,659,047)
Support Services	2,565,027,981	2,544,409,375	20,618,606
Student Activities/Other			
<b>CAPITAL OUTLAY:</b>			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other	73,539,789	71,639,585	1,900,204
<b>DEBT SERVICE:</b>			
Principal	271,474	4,847,585	(4,576,111)
Interest and Other	7,789,879	299,888	7,489,991
<b>TOTAL EXPENDITURES</b>	<b>12,784,995,510</b>	<b>12,308,143,017</b>	<b>476,852,493</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(65,374,337)</b>	<b>325,942,851</b>	<b>391,317,188</b>
<b>OTHER FINANCING SOURCES (USES):</b>			
Bond Sales and Refunding Bond Sales	5,000	750,238	745,238
Long-Term Financing	36,147,720	5,910,062	(30,237,658)
Transfers In	59,610,227	57,210,397	(2,399,830)
Transfers Out	(1,437,902,416)	(716,585,913)	721,316,503
Other Financing Uses	(73,539,789)	(71,639,585)	1,900,204
Other	699,032	612,819	(86,213)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(1,414,980,226)</b>	<b>(723,741,983)</b>	<b>691,238,243</b>
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>	<b>(137,175,678)</b>	<b>228,516,006</b>	<b>365,691,684</b>
<b>BEGINNING TOTAL FUND BALANCE</b>	<b>1,115,712,560</b>	<b>1,237,430,664</b>	<b>121,718,104</b>
Prior Year(s) Corrections or Restatements		(3,063,138)	(3,063,138)
<b>ENDING TOTAL FUND BALANCE</b>	<b>\$ 978,536,882</b>	<b>\$ 1,462,883,532</b>	<b>\$ 484,346,650</b>

**State Summary  
Budgetary Comparison Schedule  
Associated Student Body Fund  
For the Fiscal Year Ended August 31, 2016**

	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
<b>REVENUES:</b>			
Local	\$ 197,139,460	\$ 122,849,610	\$ (74,289,850)
State			
Federal			
Other			
<b>TOTAL REVENUES</b>	<u>197,139,460</u>	<u>122,849,610</u>	<u>(74,289,850)</u>
<b>EXPENDITURES</b>			
<b>CURRENT:</b>			
Basic Education			
Special Education			
Vocational Education			
Skill Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other	199,085,839	120,428,163	78,657,676
<b>CAPITAL OUTLAY:</b>			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other			
<b>DEBT SERVICE:</b>			
Principal			
Interest and Other			
<b>TOTAL EXPENDITURES</b>	<u>199,085,839</u>	<u>120,428,163</u>	<u>78,657,676</u>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<u>(1,946,379)</u>	<u>2,421,447</u>	<u>4,367,826</u>
<b>OTHER FINANCING SOURCES (USES):</b>			
Bond Sales and Refunding Bond Sales			
Long-Term Financing			
Transfers In			
Transfers Out			
Other Financing Uses			
Other			
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>			
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>	<b>(1,946,379)</b>	<b>2,421,447</b>	<b>4,367,826</b>
<b>BEGINNING TOTAL FUND BALANCE</b>	<b>71,318,297</b>	<b>78,243,473</b>	<b>6,925,176</b>
Prior Year(s) Corrections or Restatements		(18,859)	(18,859)
<b>ENDING TOTAL FUND BALANCE</b>	<u>\$ 69,371,918</u>	<u>\$ 80,646,061</u>	<u>\$ 11,274,143</u>



**State Summary  
Budgetary Comparison Schedule  
Capital Projects Fund  
For the Fiscal Year Ended August 31, 2016**

	Final Budget	Actual	Variance with Final Budget Positive (Negative)
<b>REVENUES:</b>			
Local	\$ 497,476,236	\$ 517,430,388	\$ 19,954,152
State	336,160,525	217,940,722	(118,219,803)
Federal	59,082,290	56,469,911	(2,612,379)
Other	13,410,601	3,287,675	(10,122,926)
<b>TOTAL REVENUES</b>	<b>906,129,652</b>	<b>795,128,695</b>	<b>(111,000,957)</b>
<b>EXPENDITURES</b>			
<b>CURRENT:</b>			
Basic Education			
Special Education			
Vocational Education			
Skill Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
<b>CAPITAL OUTLAY:</b>			
Sites	343,714,279	194,496,587	149,217,692
Building	3,023,398,274	1,738,748,592	1,284,649,682
Equipment	244,127,730	113,020,353	131,107,377
Energy	21,557,688	12,104,595	9,453,093
Sales and Lease	1,446,980	478,292	968,688
Instructional Technology	97,945,293	61,635,513	36,309,780
Transportation Equipment			
Other			
<b>DEBT SERVICE:</b>			
Bond/Levy Issuance and/or Election	4,579,848	10,091,904	(5,512,056)
Principal	1,829,433	2,110,283	(280,850)
Interest and Other	651,985	91,994	559,991
<b>TOTAL EXPENDITURES</b>	<b>3,739,251,510</b>	<b>2,132,778,114</b>	<b>1,606,473,396</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(2,833,121,858)</b>	<b>(1,337,649,418)</b>	<b>1,495,472,440</b>
<b>OTHER FINANCING SOURCES (USES):</b>			
Bond Sales and Refunding Bond Sales	1,858,552,576	2,257,998,030	399,445,454
Long-Term Financing	17,293,660	1,384,616	(15,909,044)
Transfers In	80,057,830	72,899,951	(7,157,879)
Transfers Out	(90,422,931)	(87,085,848)	3,337,083
Other Financing Uses	(250)	(53,456)	(53,206)
Other	34,402,865	32,243,398	(2,159,467)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>1,899,883,750</b>	<b>2,277,386,691</b>	<b>377,502,941</b>
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>	<b>(933,238,108)</b>	<b>939,737,272</b>	<b>1,872,975,380</b>
<b>BEGINNING TOTAL FUND BALANCE</b>	<b>2,781,118,122</b>	<b>2,936,723,500</b>	<b>155,605,378</b>
Prior Year(s) Corrections or Restatements		253,549	253,549
<b>ENDING TOTAL FUND BALANCE</b>	<b>\$ 1,847,880,014</b>	<b>\$ 3,876,714,322</b>	<b>\$ 2,028,834,308</b>

**State Summary  
Budgetary Comparison Schedule  
Debt Service Fund  
For the Fiscal Year Ended August 31, 2016**

	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
<b>REVENUES:</b>			
Local	\$ 1,051,913,461	\$ 1,077,625,684	\$ 25,712,223
State	2,061,156	4,022,519	1,961,363
Federal	14,034,520	15,150,743	1,116,223
Other			
<b>TOTAL REVENUES</b>	<b>1,123,888,300</b>	<b>1,096,798,946</b>	<b>-27,089,354</b>
<b>EXPENDITURES</b>			
<b>CURRENT:</b>			
Basic Education			
Special Education			
Vocational Education			
Skill Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
<b>CAPITAL OUTLAY:</b>			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other			
<b>DEBT SERVICE:</b>			
Principal	711,638,737	663,922,716	47,716,021
Interest and Other	460,434,852	456,441,800	3,993,052
<b>TOTAL EXPENDITURES</b>	<b>1,172,073,589</b>	<b>1,120,364,516</b>	<b>51,709,073</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(48,185,289)</b>	<b>(23,565,571)</b>	<b>(24,619,718)</b>
<b>OTHER FINANCING SOURCES (USES):</b>			
Bond Sales and Refunding Bond Sales	141,012,002	795,555,265	654,543,263
Long-Term Financing			
Transfers In	47,542,178	45,722,019	(1,820,159)
Transfers Out	(2,566,373)	(2,576,274)	(9,901)
Other Financing Uses	(152,659,468)	(758,821,020)	(606,161,552)
Other			
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>33,328,339</b>	<b>79,879,990</b>	<b>46,551,651</b>
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>	<b>(14,856,950)</b>	<b>56,314,420</b>	<b>71,171,370</b>
<b>BEGINNING TOTAL FUND BALANCE</b>	<b>526,315,653</b>	<b>542,256,105</b>	<b>15,940,452</b>
Prior Year(s) Manual Revision		(151,677)	(151,677)
<b>ENDING TOTAL FUND BALANCE</b>	<b>\$ 511,458,703</b>	<b>\$ 598,418,848</b>	<b>\$ 86,960,145</b>

**State Summary  
Budgetary Comparison Schedule  
Transportation Vehicle Fund  
For the Fiscal Year Ended August 31, 2016**

	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
<b>REVENUES:</b>			
Local	\$ 2,571,344	\$ 2,472,976	\$ (98,368)
State	52,061,086	53,929,206	1,868,120
Federal	-	90,000	90,000
Other	250,000	9,686	(240,314)
<b>TOTAL REVENUES</b>	<b>54,882,430</b>	<b>56,501,867</b>	<b>1,619,437</b>
<b>EXPENDITURES</b>			
<b>CURRENT:</b>			
Basic Education			
Special Education			
Vocational Education			
Skills Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
<b>CAPITAL OUTLAY:</b>			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment	120,463,827	69,309,671	51,154,156
Other			
<b>DEBT SERVICE:</b>			
Bond/Levy Issuance and/or Election	10,000	8,147	1,853
Principal	1,239,551	1,010,920	228,631
Interest and Other	95,072	65,918	29,154
<b>TOTAL EXPENDITURES</b>	<b>121,808,450</b>	<b>70,394,656</b>	<b>51,413,794</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(66,926,020)</b>	<b>(13,892,789)</b>	<b>53,033,231</b>
<b>OTHER FINANCING SOURCES (USES):</b>			
Bond Sales and Refunding Bond Sales	693,942	828,810	134,868
Long-Term Financing	954,230	503,097	(451,133)
Transfers In	14,236,448	14,192,687	(43,761)
Transfers Out	(3,043,325)	(2,934,981)	108,344
Other Financing Uses		(361)	(361)
Other	226,850	815,571	588,721
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>13,068,145</b>	<b>13,404,823</b>	<b>336,678</b>
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>	<b>(53,857,875)</b>	<b>(487,966)</b>	<b>53,369,909</b>
<b>BEGINNING TOTAL FUND BALANCE</b>	<b>121,216,225</b>	<b>124,652,908</b>	<b>3,436,683</b>
Prior Year(s) Corrections or Restatements			
<b>ENDING TOTAL FUND BALANCE</b>	<b>\$ 67,358,350</b>	<b>\$ 124,164,942</b>	<b>\$ 56,806,592</b>

**State Summary  
Statement of Fiduciary Net Position  
Fiduciary Funds  
August 31, 2016**

	<b>Private Purpose Trust</b>	<b>Other Trust</b>
<b>Assets:</b>		
Imprest Cash	\$ 104,134	\$ 84,781
Cash On Hand	80,849	2,450,553
Cash On Deposit with County Treasurer	7,378,890	4,917,033
Minus Warrants Outstanding	(229,179)	(213,825)
Due From Other Funds	17,497	93,160
Accounts Receivable	39,954	83,811
Accrued Interest Receivable	4,834	95
Investments	12,868,135	6,149,006
Investments/Cash with Trustees	5,721,022	33,138
Other Assets	3,500	
Capital Assets, Land		
Capital Assets, Buildings		
Capital Assets, Equipment		
Accum. Depreciation, Buildings		XXXX
Accum. Depreciation, Equipment		
<b>Total Assets</b>	<b>25,989,636</b>	<b>13,597,752</b>
<b>Liabilities:</b>		
Accounts Payable	114,451	2,675,421
Due to Other Funds	6,826	901
<b>Total Liabilities</b>	<b>121,277</b>	<b>2,676,322</b>
<b>Net Position:</b>		
Held in trust for:		
Held in Trust for Intact Trust Principal	9,922,560	11,834
Held in Trust for Pension or Other Post-Employment Benefits		1,843,226
Held in Trust for Private Purposes	15,241,268	
Held in Trust for Other Purposes	704,532	9,066,370
<b>Total Net Position</b>	<b>\$ 25,868,360</b>	<b>\$ 10,921,430</b>

**State Summary**  
**Statement of Changes in Fiduciary Net Position**  
**Fiduciary Funds**  
**For the Fiscal Year Ended August 31, 2016**

	<b>Private Purpose Trust</b>	<b>Other Trust</b>
<b>ADDITIONS:</b>		
Contributions:		
Private Donations	\$ 2,820,811	\$ -
Employer		24,873,035
Members		7,194,583
Other	215,706	4,250
<b>Total Contributions</b>	<b>3,036,517</b>	<b>32,071,868</b>
Investment Income:		
Net Appreciation (Depreciation) in Fair Value	(32,687)	29,103
Interest and Dividends	241,330	108,877
Less: Investment Expenses	(14)	
<b>Net Investment Income</b>	<b>208,628</b>	<b>137,980</b>
<b>Other Additions:</b>		
Rent or Lease Revenue		
Other Additions		
<b>Total Additions</b>	<b>3,245,145</b>	<b>32,209,848</b>
<b>DEDUCTIONS:</b>		
Benefits		31,596,729
Refund of Contributions	255	
Administrative Expenses	89,401	322,828
Scholarships	1,789,359	
Other	760,338	253,893
<b>Total Deductions</b>	<b>2,639,353</b>	<b>32,173,450</b>
Net Increase (Decrease)	605,792	36,398
Net Position—Prior Year August Total Fund Balance	25,254,756	10,880,011
Prior Year F-196 Manual Revision	7,777	
Net Position Total	25,262,533	
Prior Year(s) Corrections or Restatements		5,021
<b>Net Position—Ending</b>	<b>\$ 25,868,325</b>	<b>\$ 10,921,430</b>

**State Summary**  
**Schedule of Long-Term Liabilities: GENERAL FUND**  
**For the Fiscal Year Ended August 31, 2016**

Description	Beginning Outstanding Debt September 1, 2015 (Column 1)	Amount Issued/ Increased (Column 2)	Amount Redeemed/ Decreased (Column 3)	Ending Outstanding Debt August 31, 2016 (Col. 1 + 2 - 3)	Amount Due Within One Year (5)
<b>Voted Debt</b>					
Voted Bonds	\$ 9,736,486,650	\$ 2,703,168,453	\$ 1,253,022,748	\$ 11,186,632,354	\$ 680,225,257
LOCAL Program Proceeds Issued in Lieu of Bonds	73,825		17,096	56,730	17,972
<b>Non-Voted Debt and Liabilities</b>					
Non-Voted Bonds	353,799,840	9,472,923	181,123,924	182,148,839	45,416,718
LOCAL Program Proceeds	10,727,958	1,001,466	2,210,194	9,519,230	2,167,216
Capital Leases	14,183,985	10,378,991	8,771,213	15,791,762	7,065,414
Contracts Payable	5,448,467	959,439	3,193,395	3,214,510	1,167,930
Non-Cancellable Operating Leases	9,499,385	6,589,803	4,046,917	12,042,270	4,130,322
Claims & Judgments	6,255,000	1,859,000		8,114,000	2,941,659
Compensated Absences	296,594,349	69,179,016	54,238,507	311,534,858	63,374,579
Long-Term Notes	3,321,594		1,572,905	1,748,689	558,958
Anticipation Notes Payable	28,764		22,888	5,875	5,875
Lines of Credit					
Other Non-Voted Debt	3,723,958	17,129,000	483,550	20,369,408	465,352
<b>Other Liabilities:</b>					
Non-Voted Notes Not Recorded as Debt					
Net Pension Liabilities:					
	3,126,995,273	251,172,855	15,793,070	3,362,375,058	
Net Pension Liabilities TRS 1	833,951,323	520,452,145	710,868	1,353,692,600	
Net Pension Liabilities TRS 2/3	388,015,672	238,648,087	406,205	626,257,554	
Net Pension Liabilities SERS 2/3	784,736,329	32,202,785	9,388,933	807,550,180	
Net Pension Liabilities PERS 1					
<b>Total Long-Term Liabilities</b>	<b>\$ 15,573,842,371</b>	<b>\$ 3,862,213,963</b>	<b>\$ 1,535,002,414</b>	<b>\$ 17,901,053,920</b>	<b>\$ 807,537,254</b>



**State Summary  
General Fund Expenditures by Program  
For the Years Ended August 31, 2012 Through 2016**

Program	F195 Budget		F195 Budget		F196 Actual		F196 Actual		F196 Actual		F196 Actual		F196 Actual	
	FY 2016-17	PCT	FY 2015-16	PCT	FY 2015-16	PCT	FY 2014-15	PCT	FY 2013-14	PCT	FY 2012-13	PCT	FY 2011-12	PCT
<i>Community Service</i>														
81 Public Radio/Television	699,398	0.01%	667,759	0.01%	1,164,732	0.01%	943,404	0.01%	761,065	0.01%	4,678,421	0.05%	4,055,630	0.04%
86 Community Schools	3,758,235	0.03%	3,904,981	0.03%	3,200,761	0.03%	3,175,760	0.03%	3,249,789	0.03%	3,036,026	0.03%	5,688,926	0.06%
88 Day Care	39,829,775	0.30%	35,740,732	0.28%	33,171,000	0.27%	28,837,590	0.26%	25,594,227	0.24%	23,624,027	0.23%	19,261,930	0.19%
89 Other Community Services	40,432,649	0.30%	36,724,357	0.29%	40,019,513	0.33%	33,543,614	0.30%	32,258,766	0.30%	30,403,813	0.30%	28,249,073	0.29%
<b>**Total Community Service**</b>	<b>84,720,057</b>	<b>0.63%</b>	<b>77,037,829</b>	<b>0.61%</b>	<b>77,556,005</b>	<b>0.63%</b>	<b>66,500,368</b>	<b>0.59%</b>	<b>61,863,847</b>	<b>0.57%</b>	<b>61,742,286</b>	<b>0.61%</b>	<b>57,255,559</b>	<b>0.58%</b>
<i>Support Services</i>														
97 Districtwide Support	1,816,925,262	13.51%	1,714,710,120	13.49%	1,735,399,144	14.10%	1,619,283,639	14.33%	1,543,091,896	14.34%	1,422,330,350	14.12%	1,399,615,552	14.15%
98 School Food Services	406,336,866	3.02%	392,782,769	3.09%	394,388,660	3.20%	375,109,640	3.32%	369,307,574	3.43%	354,757,791	3.52%	350,586,993	3.55%
99 Pupil Transportation	498,544,290	3.71%	488,240,224	3.84%	459,675,530	3.73%	442,291,271	3.92%	437,477,467	4.06%	420,866,666	4.18%	413,810,196	4.18%
<b>**Total Support Services**</b>	<b>2,721,806,418</b>	<b>20.23%</b>	<b>2,595,733,113</b>	<b>20.42%</b>	<b>2,589,463,333</b>	<b>21.04%</b>	<b>2,436,684,550</b>	<b>21.57%</b>	<b>2,349,876,936</b>	<b>21.83%</b>	<b>2,197,954,806</b>	<b>21.82%</b>	<b>2,164,012,741</b>	<b>21.88%</b>
<b>Total Program Expenditures</b>	<b>13,453,076,972</b>	<b>100.00%</b>	<b>12,709,574,252</b>	<b>100.00%</b>	<b>12,308,143,017</b>	<b>100.00%</b>	<b>11,296,205,451</b>	<b>100.00%</b>	<b>10,763,802,742</b>	<b>100.00%</b>	<b>10,073,319,785</b>	<b>100.00%</b>	<b>9,889,351,043</b>	<b>100.00%</b>





**State Summary  
General Fund Program—Object Matrix  
For the Fiscal Year Ended August 31, 2016**

Program	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
		Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Materials Non-Cap Items	Purchased Services	Travel	Capital Outlay
01 Basic Education	6,547,379,711	36,028,310		3,883,305,089	511,621,359	1,564,236,276	253,955,302	261,334,212	12,393,057	24,506,105
02 Basic Education-Alternative Learning Experience	142,623,533	138,877		62,912,902	11,229,656	26,249,786	5,172,287	36,653,812	200,451	65,762
03 Basic Education-Dropout Reengagement	19,280,376	6,238		3,693,780	1,102,353	1,725,330	245,306	12,494,690	12,679	
<b>**Total Basic Education**</b>	<b>6,709,283,620</b>	<b>36,173,426</b>		<b>3,949,911,771</b>	<b>523,953,368</b>	<b>1,592,211,392</b>	<b>259,372,895</b>	<b>310,482,714</b>	<b>12,606,187</b>	<b>24,571,867</b>
<i>Federal Stimulus</i>										
11 Federal Stimulus-Title I										
12 Federal Stimulus-School Improvement										
13 Federal Stimulus-State Fiscal Stabilization Fund										
14 Federal Stimulus-IDEA										
18 Federal Stimulus-Competitive Grants	5,454,167	32,530		1,872,801	283,555	597,584	1,271,746	1,240,180	80,935	74,835
19 Federal Stimulus-Other										
<b>**Total Federal Stimulus**</b>	<b>5,454,167</b>	<b>32,530</b>		<b>1,872,801</b>	<b>283,555</b>	<b>597,584</b>	<b>1,271,746</b>	<b>1,240,180</b>	<b>80,935</b>	<b>74,835</b>
<i>Special Education</i>										
21 Special Education-Supplemental, State	1,308,475,968	2,081,055		562,917,777	270,510,348	342,265,096	11,802,719	116,742,207	1,884,027	272,740
22 Special Education-Supplemental, State	45,006,363	2,967		6,027,296	1,517,580	2,762,947	205,289	34,375,554	89,540	25,190
24 Special Education-Supplemental, Federal	213,097,310	161,334		72,336,736	48,605,825	53,130,048	1,791,025	36,806,591	181,570	84,180
25 Special Education-Supplemental, Federal	10,207				7,780	2,427				
26 Special Education-Institutions, State	1,969,513	12,208		686,074	525,375	475,950	119,047	150,625	233	
29 Special Education, Other Federal	2,840,054			594,428	458,566	456,926	264,192	1,059,476	1,502	4,965
<b>**Total Special Education**</b>	<b>1,571,399,416</b>	<b>2,257,564</b>		<b>642,562,311</b>	<b>321,625,474</b>	<b>399,093,394</b>	<b>14,182,273</b>	<b>189,134,452</b>	<b>2,156,873</b>	<b>387,075</b>
<i>Vocational/Skill Center</i>										
31 Vocational-Basic, State	326,062,524	1,043,689		191,611,629	14,099,719	74,081,351	25,084,105	14,853,558	2,614,438	2,674,035
34 Middle School CTE	46,575,188	71,775		27,453,027	1,019,825	10,197,879	6,115,917	924,192	219,890	572,683
38 Vocational, Federal	6,599,322	102,663		880,661	662,039	567,649	2,356,983	1,101,185	509,770	418,372
39 Vocational, Other Categorical	470,277	7,055		56,294	305,114	80,819	6,385	9,170	5,441	
45 Skill Center-Basic, State	40,968,163	255,163	(18,617)	16,489,176	3,329,263	7,040,739	3,177,880	10,435,873	202,382	56,306
46 Skill Center, Federal	546,245	14,538		61,936		21,640	283,214	115,451	49,465	
<b>**Total Vocational/Skill Center**</b>	<b>421,221,720</b>	<b>1,494,882</b>	<b>(18,617)</b>	<b>236,552,722</b>	<b>19,415,960</b>	<b>91,990,077</b>	<b>37,024,485</b>	<b>27,439,429</b>	<b>3,601,386</b>	<b>3,721,396</b>
<i>Compensatory Education</i>										
51 Disadvantaged, Federal	222,594,124	2,123,875		93,240,517	32,785,700	47,409,447	15,091,256	28,272,276	3,498,234	172,821
52 School Improvement, Federal	44,703,630	324,389		22,445,672	3,449,194	7,632,026	2,060,354	6,844,308	1,864,622	83,065
53 Migrant, Federal	12,121,325	128,231		2,542,323	4,921,684	3,196,903	482,157	507,837	342,191	
54 Reading First, Federal										
55 Learning Assistance Program, State	225,720,037	636,804		109,707,536	38,961,336	58,627,942	11,204,323	6,009,381	533,337	39,378
56 State Inst., Centers and Homes, Delinq.	9,335,791	1,162		5,595,837	790,368	2,248,780	251,762	276,104	22,874	148,905
57 State Inst., Neglected and Delinq., Federal	1,280,216			380,989	462,334	359,302	45,270	13,370	18,951	
58 Special and Pilot Programs, State	84,081,629	195,727		56,619,488	4,386,385	14,415,625	3,037,015	3,915,754	826,810	684,826
59 Institutions-Juveniles in Adult Jails	151,442	17		103,130	1,553	35,649	8,019	925	2,149	
61 Head Start, Federal	17,895,684	598,148		1,080,343	9,813,097	4,917,679	903,537	340,205	46,948	195,727
62 Math & Science-Professional Dev., Federal	1,351,001	300		514,385	37,726	109,924	82,110	597,119	9,437	
63 Promoting Academic Success, State										
64 Limited English Proficiency, Federal	15,558,083	93,799		7,311,953	735,152	2,328,811	1,813,188	2,798,160	474,634	2,388
65 Transitional Bilingual, State	140,467,798	171,438		60,418,905	33,425,703	38,957,863	4,705,775	2,370,994	391,477	25,642
67 Indian Education, Federal, JOM	196,625	1,859			63,381	29,148	45,179	40,554	16,504	
68 Indian Education, Federal, ED	4,006,478	15,344		523,349	1,777,100	1,032,841	128,610	459,068	70,166	
69 Compensatory, Other	9,574,352	191,648		1,499,918	3,519,644	1,984,271	1,289,327	754,403	232,876	102,265
<b>**Total Compensatory Education**</b>	<b>789,038,216</b>	<b>4,482,740</b>		<b>361,984,346</b>	<b>135,130,356</b>	<b>183,286,209</b>	<b>41,147,881</b>	<b>53,200,460</b>	<b>8,351,209</b>	<b>1,455,016</b>

**State Summary**  
**General Fund Program—Object Matrix**  
**For the Fiscal Year Ended August 31, 2016**

Program	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
		Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Materials Non-Cap Items	Purchased Services	Travel	Capital Outlay
<i>Other Instruction</i>										
71 Traffic Safety	2,018,089	35,758		969,607	248,543	239,055	69,835	412,623	7,950	34,718
73 Summer School	4,757,371	278,915		2,528,208	711,952	658,104	148,226	431,695	272	
74 Highly Capable	19,084,407	65,001		10,523,842	1,344,679	3,939,766	1,651,967	1,296,604	233,017	29,530
75 Professional Development, State	147,826			9,308	90,742	34,724	6,461	6,035	556	
76 Targeted Assistance, Federal	736,124	4,424		236,536	116,629	104,291	62,557	149,693	38,023	23,972
78 Youth Training Programs, Federal	520,266	4,728		11,597	365,983	102,137	10,076	21,154	4,590	
79 Instructional Programs, Other	117,462,457	1,847,393		37,262,931	23,586,601	22,327,483	14,736,764	14,331,044	2,221,675	1,148,566
<b>**Total Other Instruction**</b>	<b>144,726,540</b>	<b>2,236,219</b>		<b>51,542,030</b>	<b>26,465,128</b>	<b>27,405,561</b>	<b>16,685,887</b>	<b>16,648,848</b>	<b>2,506,082</b>	<b>1,236,785</b>
<i>Community Service</i>										
81 Public Radio/Television	1,164,732	9,819		199	514,054	160,742	155,760	313,808	10,352	
86 Community Schools	3,200,761	18,000		375,308	1,493,247	632,145	305,174	371,830	5,056	
88 Day Care	33,171,000	1,608,590		553,387	18,801,189	8,501,252	1,851,668	1,687,277	56,955	110,683
89 Other Community Services	40,019,513	7,725,724	(675,227)	1,093,378	16,427,585	5,820,449	4,507,372	4,868,530	76,258	175,442
<b>**Total Community Service**</b>	<b>77,556,005</b>	<b>9,362,133</b>	<b>(675,227)</b>	<b>2,022,272</b>	<b>37,236,074</b>	<b>15,114,588</b>	<b>6,819,975</b>	<b>7,241,444</b>	<b>148,620</b>	<b>286,125</b>
97 Districtwide Support	1,735,399,144	6,545,834	(19,760,905)	64,623,404	636,362,560	280,081,334	132,516,069	595,756,894	5,501,752	33,772,203
98 School Food Services	394,388,660	1,004,220	(4,984,609)	74,604	115,835,959	61,370,295	156,729,841	60,364,436	353,876	3,640,039
99 Pupil Transportation	459,675,530	1,258,950	(39,409,140)	585,004	227,303,857	106,251,507	50,834,864	109,786,040	570,203	2,494,244
<b>Total Program/Object Expenditures</b>	<b>12,308,143,017</b>	<b>64,848,498</b>	<b>(64,848,498)</b>	<b>5,311,731,266</b>	<b>2,043,612,291</b>	<b>2,757,401,941</b>	<b>716,585,913</b>	<b>1,371,294,897</b>	<b>35,877,124</b>	<b>71,639,585</b>
<b>Percentage to Total</b>		<b>0.53%</b>	<b>(0.53%)</b>	<b>43.17%</b>	<b>16.60%</b>	<b>22.40%</b>	<b>5.82%</b>	<b>11.14%</b>	<b>0.29%</b>	<b>0.58%</b>

**State Summary**  
**General Fund Activity—Object Matrix**  
**For the Fiscal Year Ended August 31, 2016**

Activity	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
		Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Materials Non-Cap Items	Purchased Services	Travel	Capital Outlay
<b>Administration</b>										
11 Board of Directors	39,592,687	111,439			2,428,317	625,112	809,214	34,479,881	1,091,813	46,911
12 Superintendent's Office	92,040,256	214,379		43,586,181	18,612,638	18,551,350	2,031,790	7,574,927	1,384,368	84,624
13 Business Office	149,229,415	288,288		3,967,677	91,008,873	34,166,988	4,270,723	14,215,846	933,682	377,337
14 Human Resources	99,860,534	296,906		13,290,696	51,058,529	21,406,039	1,843,510	11,117,027	795,618	52,209
15 Public Relations	24,609,429	208,228		432,435	11,465,919	3,944,638	1,723,865	6,658,199	153,740	22,405
21 Supervision-Instruction	284,649,342	802,747		129,833,105	66,636,701	65,515,604	6,166,584	12,853,139	2,269,607	571,856
23 Principal's Office	746,937,336	592,555		368,959,740	169,696,069	191,265,930	8,508,999	6,483,036	1,181,450	249,558
41 Supervision-School Food Services	33,210,071	120,596		74,604	16,412,496	6,464,072	535,524	8,912,325	143,261	547,194
51 Supervision-Transportation	51,695,836	134,514		584,756	33,588,618	13,105,990	1,197,492	2,728,252	255,502	100,712
61 Supervision-Maintenance & Operation	43,161,971	80,095		819,018	28,032,617	10,062,287	1,344,461	2,582,689	139,269	101,534
<b>**Total Administration**</b>	<b>1,564,986,876</b>	<b>2,849,748</b>		<b>561,548,211</b>	<b>488,940,777</b>	<b>365,108,009</b>	<b>28,432,161</b>	<b>107,605,320</b>	<b>8,348,310</b>	<b>2,154,339</b>
<b>Teaching &amp; Teaching Support</b>										
22 Learning Resources	167,515,012	21,186		84,303,861	26,441,344	42,749,672	10,189,791	3,629,931	64,120	115,108
24 Guidance and Counseling	308,573,340	214,452		175,330,802	39,679,208	80,986,369	2,715,268	9,134,541	511,219	1,481
25 Pupil Management and Safety	118,508,472	310,188		3,562,306	66,781,872	34,024,634	1,510,377	11,799,996	137,933	381,165
26 Health/Related Services	436,434,522	88,632		221,835,067	43,594,164	97,826,801	5,529,137	66,609,923	786,897	163,901
27 Teaching	6,840,119,339	24,892,887	(18,617)	3,996,564,629	525,563,655	1,693,588,288	194,241,753	377,838,791	8,472,376	18,975,576
28 Extracurricular	212,546,448	20,032,017		49,843,930	86,804,342	29,649,838	7,692,534	14,015,580	3,188,824	1,319,384
29 Payments to School Districts	45,746,586							45,746,586		
31 Instructional Professional Development	317,405,376	469,330		202,991,950	3,022,386	55,884,333	5,760,729	36,624,474	12,644,794	7,381
32 Instructional Technology	79,162,734	476,059			11,169,371	4,656,441	47,737,169	6,048,750	45,208	9,029,736
33 Curriculum	112,190,174	533,590		12,571,582	2,259,774	4,696,648	81,489,854	9,759,733	83,668	795,326
<b>**Total Teaching &amp; Teaching Support**</b>	<b>8,638,202,003</b>	<b>47,038,341</b>	<b>(18,617)</b>	<b>4,747,004,127</b>	<b>805,316,117</b>	<b>2,044,063,024</b>	<b>356,866,611</b>	<b>581,208,306</b>	<b>25,935,037</b>	<b>30,789,058</b>
<b>School Food Services</b>										
42 Food	154,737,357	256,015					142,071,639	12,409,703		
44 Operations-School Food Services	213,559,143	1,083,080			99,758,954	55,067,670	15,160,896	39,179,269	211,368	3,097,905
49 Transfers-School Food Services	(4,984,609)		(4,984,609)							
<b>**Total School Food Services**</b>	<b>363,311,891</b>	<b>1,339,095</b>	<b>(4,984,609)</b>	<b>0</b>	<b>99,758,954</b>	<b>55,067,670</b>	<b>157,232,536</b>	<b>51,588,972</b>	<b>211,368</b>	<b>3,097,905</b>
<b>Maintenance &amp; Operation</b>										
62 Grounds Maintenance	70,825,553	665,528			31,091,186	14,096,919	9,748,021	11,161,679	40,231	4,021,989
63 Operation of Buildings	382,851,388	168,314			227,140,697	108,026,315	27,733,374	17,622,270	90,688	2,069,730
64 Maintenance	245,267,166	3,656,297	(4,072,177)		75,505,259	31,586,765	43,873,184	79,643,880	120,857	14,953,101
65 Utilities	245,282,989	14,252	(6,960)		2,085,193	729,144	869,424	241,198,468	6,077	387,391
67 Building & Property Security	22,054,674	114,746			6,706,226	2,567,538	2,924,651	9,434,093	26,275	281,146
<b>**Total Maintenance &amp; Operation**</b>	<b>966,281,769</b>	<b>4,619,137</b>	<b>(4,079,137)</b>	<b>0</b>	<b>342,528,561</b>	<b>157,006,680</b>	<b>85,148,653</b>	<b>359,060,391</b>	<b>284,127</b>	<b>21,713,357</b>

**State Summary  
General Fund Activity—Object Matrix  
For the Fiscal Year Ended August 31, 2016**

Activity	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
		Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Materials Non-Cap Items	Purchased Services	Travel	Capital Outlay
<i>Pupil Transportation and Other</i>										
52 Operations-Transportation	369,529,729	926,413			167,252,029	81,659,136	27,596,414	90,636,387	289,321	1,170,029
53 Maintenance-Transportation	62,743,684	197,724			22,273,815	9,763,605	22,022,398	7,237,257	25,380	1,223,504
56 Insurance-Transportation	8,573,485							8,573,485		
59 Transfers-Transportation	(39,409,140)		(39,409,140)							
68 Insurance-Except Transportation	75,635,489	46					50,611	75,390,411		194,421
72 Information Systems	209,662,245	128,153	(2,236,701)	2,325,250	77,957,311	28,248,856	26,192,006	71,513,466	665,814	4,868,089
73 Printing	8,505,438	191,936	(9,703,244)	120	4,963,431	2,195,555	3,623,930	6,427,708	3,838	802,163
74 Warehousing and Distribution	16,141,159	191,555	(388,524)	4,437	9,932,675	4,196,945	1,045,105	683,864	8,508	466,593
75 Motor Pool	9,764,668	213,901	(3,353,299)		1,451,831	629,434	4,356,579	1,514,595	6,688	4,944,938
83 Interest	187,570							187,570		
84 Principal	4,847,585							4,847,585		
85 Debt-Related Expenditures	112,318							112,318		
91 Public Activities	49,066,248	7,152,448	(675,227)	849,120	23,236,788	9,463,025	4,018,909	4,707,264	98,733	215,189
<b>**Total Pupil Transportation and Other**</b>	<b>775,360,478</b>	<b>9,002,177</b>	<b>(55,766,135)</b>	<b>3,178,928</b>	<b>307,067,881</b>	<b>136,156,558</b>	<b>88,905,952</b>	<b>271,831,909</b>	<b>1,098,281</b>	<b>13,884,926</b>
<b>Total Activity/Object Expenditures</b>	<b>12,308,143,017</b>	<b>64,848,498</b>	<b>(64,848,498)</b>	<b>5,311,731,266</b>	<b>2,043,612,291</b>	<b>2,757,401,941</b>	<b>716,585,913</b>	<b>1,371,294,897</b>	<b>35,877,124</b>	<b>71,639,585</b>
<b>Percentage to Total</b>		<b>0.53%</b>	<b>-0.53%</b>	<b>43.17%</b>	<b>16.60%</b>	<b>22.40%</b>	<b>5.82%</b>	<b>11.14%</b>	<b>0.29%</b>	<b>0.58%</b>

**State Summary  
General Fund Revenues and Other Financing Sources  
and  
General Fund Expenditures by Object**

**Revenues and Other Financing Sources by Category**

	F195 Budget		F195 Budget		F196 Actual		F196 Actual		F196 Actual		F196 Actual		F196 Actual	
	FY 2016-17	PCT	FY 2015-16	PCT	FY 2015-16	PCT	FY 2014-15	PCT	FY 2013-14	PCT	FY 2012-13	PCT	FY 2011-12	PCT
<b>Revenues &amp; Other Financing Sources</b>														
<i>Local Revenues</i>														
1000 Local Taxes	2,401,449,658	18.05%	2,320,218,382	18.32%	2,337,661,287	18.50%	2,230,458,918	19.40%	2,115,905,757	19.48%	2,052,171,842	20.30%	1,965,819,473	19.72%
2000 Local Support Non-tax	390,147,082	2.93%	403,925,620	3.16%	357,600,729	2.83%	348,092,058	3.03%	342,844,638	3.16%	341,375,710	3.38%	336,268,221	3.37%
<b>**Total Local Revenues**</b>	<b>2,791,596,740</b>	<b>20.99%</b>	<b>2,724,144,002</b>	<b>21.49%</b>	<b>2,695,262,017</b>	<b>21.33%</b>	<b>2,578,550,976</b>	<b>22.43%</b>	<b>2,458,750,395</b>	<b>22.64%</b>	<b>2,393,547,552</b>	<b>23.68%</b>	<b>2,302,087,693</b>	<b>23.10%</b>
<i>State Revenues</i>														
3000 State General Purpose	7,419,620,073	55.77%	7,013,214,548	55.21%	7,077,161,822	56.02%	6,259,109,096	54.44%	5,937,838,410	54.67%	5,449,365,567	53.91%	5,402,123,842	54.20%
4000 State Special Purpose	1,859,599,282	13.98%	1,761,769,900	13.88%	1,784,078,655	14.12%	1,629,743,205	14.18%	1,472,000,706	13.55%	1,258,682,111	12.45%	1,220,101,898	12.24%
<b>**Total State Revenues**</b>	<b>9,279,219,355</b>	<b>69.74%</b>	<b>8,774,984,448</b>	<b>69.09%</b>	<b>8,861,240,477</b>	<b>70.14%</b>	<b>7,888,852,301</b>	<b>68.62%</b>	<b>7,409,839,117</b>	<b>68.22%</b>	<b>6,708,047,678</b>	<b>66.37%</b>	<b>6,622,225,740</b>	<b>66.44%</b>
<i>Federal Revenues</i>														
5000 Federal General Purpose	56,955,845	0.43%	57,255,640	0.45%	50,684,143	0.40%	53,512,451	0.47%	48,072,130	0.44%	52,585,218	0.52%	54,991,408	0.55%
6000 Federal Special Purpose	978,850,423	7.36%	968,550,094	7.63%	887,588,691	7.03%	845,140,131	7.35%	829,792,743	7.64%	852,789,858	8.44%	898,527,568	9.02%
<b>**Total Federal Revenues**</b>	<b>1,035,806,268</b>	<b>7.78%</b>	<b>1,025,805,734</b>	<b>8.07%</b>	<b>938,272,834</b>	<b>7.43%</b>	<b>898,652,582</b>	<b>7.82%</b>	<b>877,864,873</b>	<b>8.08%</b>	<b>905,375,076</b>	<b>8.96%</b>	<b>953,518,976</b>	<b>9.57%</b>
<i>Other Revenues &amp; Other Financing Sources</i>														
7000 From Other School Districts	29,263,533	0.22%	30,122,490	0.24%	31,883,439	0.25%	27,500,713	0.24%	27,511,901	0.25%	28,821,793	0.29%	28,181,660	0.28%
8000 Other Entities	68,612,262	0.52%	68,102,520	0.54%	42,943,587	0.34%	38,738,336	0.34%	37,429,396	0.34%	33,579,150	0.33%	24,695,032	0.25%
9000 Other Financing Sources	100,048,640	0.75%	96,461,979	0.57%	64,483,515	0.51%	63,918,552	0.56%	49,892,714	0.46%	38,245,825	0.38%	36,289,449	0.36%
<b>**Total Other Revenues &amp; Other Financing Sources**</b>	<b>197,924,435</b>	<b>1.48%</b>	<b>194,686,989</b>	<b>1.33%</b>	<b>139,310,541</b>	<b>1.09%</b>	<b>130,157,601</b>	<b>1.12%</b>	<b>114,834,011</b>	<b>1.05%</b>	<b>100,646,768</b>	<b>1.00%</b>	<b>89,166,142</b>	<b>0.89%</b>
<b>Total Revenues &amp; Other Financing Sources</b>	<b>13,304,546,798</b>	<b>100.00%</b>	<b>12,719,621,173</b>	<b>100.00%</b>	<b>12,634,085,868</b>	<b>100.00%</b>	<b>11,496,213,459</b>	<b>100.00%</b>	<b>10,861,288,396</b>	<b>100.00%</b>	<b>10,107,617,074</b>	<b>100.00%</b>	<b>9,966,998,551</b>	<b>100.00%</b>

**Expenditures by Object**

Object	F195 Budget		F195 Budget		F196 Actual		F196 Actual		F196 Actual		F196 Actual		F196 Actual	
	FY 2016-17	PCT	FY 2015-16	PCT	FY 2015-16	PCT	FY 2014-15	PCT	FY 2013-14	PCT	FY 2012-13	PCT	FY 2011-12	PCT
0 Debit Transfers	54,099,618	0.40%	50,515,569	0.40%	64,848,498	0.53%	59,573,336	0.53%	56,013,723	0.52%	53,740,567	0.53%	51,039,105	0.52%
1 Credit Transfers	(54,099,618)	(0.40%)	(50,515,569)	(0.40%)	(64,848,498)	(0.53%)	(59,573,336)	(0.53%)	(56,013,723)	(0.52%)	(53,740,567)	(0.53%)	(51,039,105)	(0.52%)
2 Salaries-Certificated	5,759,852,297	42.81%	5,419,608,410	42.39%	5,311,731,266	43.16%	4,937,652,953	43.72%	4,733,815,820	43.99%	4,522,348,785	44.89%	4,434,828,851	44.84%
3 Salaries-Classified	2,173,071,676	16.15%	2,018,590,721	15.79%	2,043,612,291	16.60%	1,881,078,603	16.65%	1,779,875,557	16.54%	1,690,249,165	16.78%	1,653,407,734	16.72%
4 Employee Benefits	2,974,997,700	22.11%	2,811,330,622	21.99%	2,757,401,941	22.40%	2,431,242,692	21.52%	2,335,146,946	21.69%	2,124,387,702	21.09%	2,095,284,018	21.19%
5 Supplies & Instructional Materials	983,853,907	7.31%	991,381,847	7.75%	716,585,913	5.82%	688,403,533	6.09%	663,399,660	6.16%	597,978,172	5.94%	585,241,039	5.92%
7 Purchased Services	1,458,227,621	10.84%	1,437,902,416	11.25%	1,371,294,897	11.14%	1,265,097,412	11.20%	1,166,833,650	10.84%	1,073,436,996	10.66%	1,055,922,778	10.68%
8 Travel	34,567,630	0.26%	32,541,705	0.25%	35,877,124	0.29%	32,184,950	0.28%	28,301,531	0.26%	26,044,680	0.26%	24,076,092	0.24%
9 Capital Outlay	68,506,141	0.51%	73,539,789	0.58%	71,639,585	0.58%	60,545,308	0.54%	56,429,580	0.52%	38,874,284	0.39%	40,590,531	0.41%
<b>Total Object Expenditures</b>	<b>13,453,076,972</b>	<b>100.00%</b>	<b>12,784,895,510</b>	<b>100.00%</b>	<b>12,308,143,017</b>	<b>100.00%</b>	<b>11,296,205,451</b>	<b>100.00%</b>	<b>10,763,802,742</b>	<b>100.00%</b>	<b>10,073,319,785</b>	<b>100.00%</b>	<b>9,889,351,043</b>	<b>100.00%</b>

**General Fund**  
**Resource to Program Expenditures Report**  
**For the Fiscal Year Ended August 31, 2016**

No.	PROGRAM	(1)	(2)	(3)	(4)				
		EXPENDITURES	PERCENT OF TOTAL	STATE RESOURCES	PERCENT OF TOTAL	FEDERAL RESOURCES	PERCENT OF TOTAL	OTHER RESOURCES	PERCENT OF TOTAL
<b><u>BASIC EDUCATION PROGRAMS</u></b>									
01	Basic Education	6,547,379,711	53.20%	5,006,137,336	40.67%	34,280,389	0.28%	1,506,961,986	12.24%
02	Basic Education-Alternative Learning Experience	142,623,533	1.16%	134,466,691	1.09%	77,009	0.00%	8,079,832	0.07%
03	Basic Education-Dropout Reengagement	19,280,376	0.16%	18,475,370	0.15%			805,005	0.01%
31	Vocational-Basic, State	326,062,524	2.65%	317,491,653	2.58%	628,943	0.01%	7,941,928	0.06%
34	Middle School CTE	46,575,188	0.38%	45,951,562	0.37%	18,447	0.00%	605,178	0.00%
45	Skill Center-Basic, State	40,968,163	0.33%	37,488,256	0.30%			3,479,907	0.03%
97	Districtwide Support	1,735,399,144	14.10%	1,177,572,356	9.57%	27,221,754	0.22%	530,605,034	4.31%
	<b>TOTAL BASIC EDUCATION PROGRAMS</b>	<b>8,858,288,639</b>	<b>71.97%</b>	<b>6,737,583,226</b>	<b>54.73%</b>	<b>62,226,542</b>	<b>0.51%</b>	<b>2,058,478,872</b>	<b>16.72%</b>
<b><u>OTHER INSTRUCTIONAL PROGRAMS</u></b>									
11	Federal Stimulus-Title I								
12	Federal Stimulus-School Improvement								
13	Federal Stimulus-State Fiscal Stabilization Fund								
14	Federal Stimulus-IDEA								
18	Federal Stimulus-Competitive Grants	5,454,167	0.04%			5,454,167	0.04%		
19	Federal Stimulus-Other								
21	Special Education-Supplemental, State	1,308,475,968	10.63%	1,137,587,027	9.24%	10,032,728	0.08%	160,856,214	1.31%
22	Special Education-Infants and Toddlers , State	45,006,363	0.37%	44,886,726	0.36%	3,548	0.00%	116,090	0.00%
24	Special Education-Supplemental, Federal	213,097,310	1.73%	370,903	0.00%	208,595,868	1.69%	4,130,539	0.03%
25	Special Education-Infants and Toddlers, Federal	10,207	0.00%			10,207	0.00%		
26	Special Education-Institutions, State	1,969,513	0.02%	1,928,750	0.02%			40,764	0.00%
29	Special Education, Other Federal	2,840,054	0.02%	3,494	0.00%	2,762,257	0.02%	74,303	0.00%
38	Vocational, Federal	6,599,322	0.05%	36,631	0.00%	6,489,452	0.05%	73,240	0.00%
39	Vocational, Other Categorical	470,277	0.00%	82,721	0.00%	226,065	0.00%	161,491	0.00%
46	Skill Center, Federal	546,245	0.00%			546,245	0.00%		
51	Disadvantaged, Federal	222,594,124	1.81%	132,922	0.00%	221,941,527	1.80%	519,676	0.00%
52	School Improvement, Federal	44,703,630	0.36%	113,624	0.00%	43,924,584	0.36%	665,421	0.01%
53	Migrant, Federal	12,121,325	0.10%			12,070,044	0.10%	51,281	0.00%
54	Reading First, Federal								
55	Learning Assistance, State	225,720,037	1.83%	222,889,262	1.81%	6,136	0.00%	2,824,640	0.02%
56	State Institutions, Centers & Homes, Delinquent	9,335,791	0.08%	8,956,256	0.07%			379,535	0.00%
57	State Institutions, Neglected and Delinquent, Federal	1,280,216	0.01%			1,279,452	0.01%	763	0.00%
58	Special and Pilot Programs, State	84,081,629	0.68%	81,380,343	0.66%	28,128	0.00%	2,673,158	0.02%
59	Institutions-Juveniles in Adult Jails	151,442	0.00%	151,442	0.00%				
61	Head Start, Federal	17,895,684	0.15%			17,637,152	0.14%	258,532	0.00%
62	Math & Science-Professional Development, Federal	1,351,001	0.01%	48,432	0.00%	1,292,795	0.01%	9,774	0.00%
64	Limited English Proficiency, Federal	15,558,083	0.13%	748	0.00%	15,342,623	0.12%	214,712	0.00%
65	Transitional Bilingual, State	140,467,798	1.14%	113,092,998	0.92%			27,374,800	0.22%
67	Indian Education, Federal, JOM	196,625	0.00%			188,774	0.00%	7,851	0.00%
68	Indian Education, Federal, ED	4,006,478	0.03%	28,436	0.00%	3,632,906	0.03%	345,136	0.00%
69	Compensatory, Other	9,574,352	0.08%	3,913,349	0.03%	2,397,255	0.02%	3,263,748	0.03%
71	Traffic Safety	2,018,089	0.02%	15,627	0.00%	4,534	0.00%	1,997,928	0.02%
73	Summer School	4,757,371	0.04%	194,235	0.00%	463	0.00%	4,562,674	0.04%
74	Highly Capable	19,084,406	0.16%	10,423,942	0.08%	928	0.00%	8,659,537	0.07%
75	Professional Development, State	147,826	0.00%	126,663	0.00%			21,163	0.00%
76	Targeted Assistance, Federal	736,124	0.01%			736,124	0.01%		
78	Youth Training Programs, Federal	520,266	0.00%	2,280	0.00%	461,271	0.00%	56,715	0.00%
79	Instructional Programs, Other	117,462,457	0.95%	15,377,584	0.12%	18,597,325	0.15%	83,487,548	0.68%
	<b>TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>2,518,234,183</b>	<b>20.46%</b>	<b>1,641,744,394</b>	<b>13.35%</b>	<b>573,662,557</b>	<b>4.66%</b>	<b>302,827,233</b>	<b>2.46%</b>

**General Fund  
Resource to Program Expenditures Report  
For the Fiscal Year Ended August 31, 2016**

No.	(1)		(2)		(3)		(4)		
	PROGRAM EXPENDITURES	PERCENT OF TOTAL	STATE RESOURCES	PERCENT OF TOTAL	FEDERAL RESOURCES	PERCENT OF TOTAL	OTHER RESOURCES	PERCENT OF TOTAL	
<b><u>OTHER PROGRAMS</u></b>									
81	Public Radio/Television	1,164,732	0.01%	27,616	0.00%	3,602	0.00%	1,133,514	0.01%
86	Community Schools	3,200,761	0.03%	235,244	0.00%	149,092	0.00%	2,816,424	0.02%
88	Day Care	33,171,000	0.27%	4,363,488	0.04%	1,369,960	0.01%	27,437,551	0.22%
89	Other Community Services	40,019,513	0.33%	648,621	0.01%	7,125,501	0.06%	32,245,391	0.26%
98	School Food Services	394,388,660	3.20%	10,440,715	0.08%	280,616,010	2.28%	103,331,934	0.84%
99	Pupil Transportation	459,675,530	3.73%	423,370,335	3.44%	43,282	0.00%	36,261,913	0.29%
	<b>TOTAL OTHER PROGRAMS</b>	<b>931,620,195</b>	<b>7.57%</b>	<b>439,086,019</b>	<b>3.57%</b>	<b>289,307,447</b>	<b>2.35%</b>	<b>203,226,728</b>	<b>1.65%</b>
	<b>TOTAL</b>	<b>12,308,143,017</b>	<b>100.00%</b>	<b>8,818,413,639</b>	<b>71.64%</b>	<b>925,196,546</b>	<b>7.52%</b>	<b>2,564,532,832</b>	<b>20.84%</b>



**State Summary**  
**Detail General Fund Revenues and Other Financing Sources Report**

No.	ACCOUNT TITLE	F195 Budget 2016-17	F195 Budget 2015-16	F196 Actual 2015-16	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13	F196 Actual 2011-12
1100	Local Property Tax	2,393,982,652	2,311,084,228	2,328,587,751	2,220,263,927	2,106,122,729	2,042,826,669	1,957,780,039
1300	Sale Of Tax Title Property	8,142	7,542	38,553	17,060	136,647	11,918	33,932
1400	Local In-Lieu-Of Taxes	301,165	454,749	613,626	574,808	555,867	556,651	595,764
1500	Timber Excise Tax	6,757,501	6,853,435	7,184,244	7,458,631	7,280,694	7,185,267	5,628,425
1600	County Administered Forests	15,001	680,000	785,093	1,606,015	1,349,431	1,251,680	1,443,586
1900	Other Local Taxes	385,197	1,138,428	452,019	538,477	460,389	339,657	337,726
1000	<b>Total Local Taxes</b>	<b>2,401,449,658</b>	<b>2,320,218,382</b>	<b>2,337,661,287</b>	<b>2,230,458,918</b>	<b>2,115,905,757</b>	<b>2,052,171,842</b>	<b>1,965,819,473</b>
	<b>Percentage to Total</b>	<b>18.06%</b>	<b>18.22%</b>	<b>18.44%</b>	<b>19.40%</b>	<b>19.48%</b>	<b>20.30%</b>	<b>19.72%</b>
2100	Tuitions & Fees, Unassigned	24,185,717	45,878,073	47,747,362	51,009,864	54,404,105	57,171,424	51,641,347
2122	Special Education--Infants and Toddlers--Tuition and Fees	25,000	250	6,000	250	264		
2131	Secondary Vocational Ed Tuitions & Fees	248,673	257,119	298,354	373,754	427,686	665,329	644,585
2145	Skill Center Tuitions & Fees	264,125	208,455	291,083	366,275	342,280	371,077	335,513
2171	Traffic Safety Education Fees	2,173,133	2,340,365	2,194,415	2,694,072	3,039,418	3,401,966	3,520,582
2173	Summer School Tuitions & Fees	2,589,544	2,563,493	2,171,012	2,344,630	1,997,216	2,065,015	2,176,967
2186	Community School Tuitions & Fees	1,370,894	1,843,315	1,555,134	1,722,745	1,904,457	2,124,245	3,734,328
2188	Day Care Tuitions & Fees	33,406,570	30,961,686	29,358,873	27,471,372	25,327,527	23,472,494	19,368,765
2200	Sale Of Goods, Supplies, & Services, Unassigned	22,152,236	22,475,704	19,043,700	17,664,165	18,388,220	17,670,432	17,076,703
2231	Vocational Ed, Sale Of Goods, Supplies, & Services	1,454,499	1,732,178	1,810,504	1,922,295	1,807,717	2,175,532	2,061,154
2245	Skill Center, Sale Of Goods, Supplies, & Services	639,670	715,740	712,519	667,774	691,498	730,743	776,660
2288	Day Care	130,375	156,725	90,610	73,980	74,332	76,367	87,418
2289	Other Community Services	13,468,156	12,943,783	12,939,965	12,006,012	10,703,624	10,088,565	9,741,501
2298	School Food Services	105,959,286	105,422,689	101,323,888	99,536,180	100,647,921	102,233,104	109,771,344
2299	School Bus Revenue							
2300	Investment Earnings	5,799,931	4,975,610	8,912,168	6,055,892	6,074,589	7,791,270	6,822,496
2400	Interfund Loan Interest Earnings	7,220	8,905	19,427	25,698	69,249	12,824	22,704
2500	Gifts & Donations	43,638,563	46,647,581	36,719,253	36,250,189	33,570,452	35,094,163	38,373,271
2600	Fines & Damages	1,886,735	1,784,542	2,138,614	2,116,524	2,170,637	2,249,485	2,390,080
2700	Rentals & Leases	21,704,487	21,573,240	22,747,309	22,312,078	21,643,040	20,565,650	19,712,966
2800	Insurance Recoveries	2,174,555	1,398,653	5,521,504	5,034,221	7,690,212	4,327,645	3,394,062
2900	Local Support Non-Tax, Unassigned	92,923,908	85,754,870	44,416,878	45,407,026	37,765,202	37,418,803	32,701,906
2910	E-Rate	13,943,805	14,282,644	17,582,157	13,397,060	14,104,993	11,669,638	11,913,867
2000	<b>Total Local Support Non-Tax</b>	<b>390,147,082</b>	<b>403,925,620</b>	<b>357,600,729</b>	<b>348,092,058</b>	<b>342,844,638</b>	<b>341,375,710</b>	<b>336,268,221</b>
	<b>Percentage to Total</b>	<b>2.93%</b>	<b>3.17%</b>	<b>2.82%</b>	<b>3.03%</b>	<b>3.16%</b>	<b>3.38%</b>	<b>3.37%</b>
3100	Apportionment	6,806,163,529	6,435,058,700	6,487,010,927	5,713,373,493	5,441,964,586	4,978,945,849	4,930,843,147
3121	Special Education, General Apportionment	205,091,405	193,800,932	197,547,895	177,309,890	168,503,309	156,255,210	155,614,733
3300	Local Effort Assistance	397,323,523	370,776,078	378,968,418	352,577,959	314,994,642	300,380,285	299,633,299
3600	State Forests	4,472,335	7,029,780	13,500,159	15,677,531	12,247,153	13,696,762	15,722,040
3900	Other State General Purpose, Unassigned	6,569,281	6,549,058	134,423	170,224	128,721	87,461	310,623
3000	<b>Total State, General Purpose</b>	<b>7,419,620,073</b>	<b>7,013,214,548</b>	<b>7,077,161,822</b>	<b>6,259,109,096</b>	<b>5,937,838,410</b>	<b>5,449,365,567</b>	<b>5,402,123,842</b>
	<b>Percentage to Total</b>	<b>55.79%</b>	<b>55.08%</b>	<b>55.83%</b>	<b>54.44%</b>	<b>54.67%</b>	<b>53.91%</b>	<b>54.20%</b>

**State Summary**  
**Detail General Fund Revenues and Other Financing Sources Report**

No.	ACCOUNT TITLE	F195 Budget 2016-17	F195 Budget 2015-16	F196 Actual 2015-16	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13	F196 Actual 2011-12
4100	Special Purpose, Unassigned	26,156,979	27,456,345	8,315,412	3,170,988	1,783,505	4,973,057	3,139,692
4121	Special Education, State	843,423,414	791,706,729	820,668,017	726,607,113	693,646,882	667,624,348	650,008,139
4122	Special Education—Infants and Toddlers—State	51,739,321	44,933,121	50,287,004	41,698,118	35,381,826		
4126	State Institutions, Special Education	1,663,505	1,508,698	1,593,958	1,558,540	1,444,643	1,053,340	2,488,469
4134	Middle School Career & Technical Education							3,204
4155	Learning Assistance	233,762,185	231,147,188	230,178,589	215,857,767	207,062,107	127,800,479	122,557,250
4156	State Institutions, Centers & Homes-Delinquent	9,673,605	9,390,400	9,282,245	9,336,575	9,829,668	9,904,079	10,958,950
4158	Special & Pilot Programs	85,868,690	77,186,005	75,430,960	75,514,823	65,484,748	58,019,998	50,133,594
4159	Institutions-Juveniles in Adult Jails	277,573	121,523	255,940	252,463	382,398	392,271	537,268
4163	Promoting Academic Success							
4165	Transitional Bilingual	123,318,084	116,126,378	119,543,663	107,117,636	94,772,761	81,134,632	75,754,641
4166	Student Achievement						1,545,823	20,880
4174	Highly Capable	10,823,000	10,513,759	10,250,466	9,577,653	9,510,174	8,940,501	8,894,650
4175	Professional Development							
4188	Day Care	2,252,021	2,160,376	75,623	78,592	64,890	65,877	78,236
4198	School Food Services	6,954,858	7,232,060	7,142,762	7,008,637	7,298,097	7,191,182	6,963,437
4199	Transportation-Operations	430,329,145	410,294,260	422,683,532	407,606,266	322,250,661	267,967,909	266,545,286
4300	Other State Agencies, Unassigned	21,126,043	21,463,247	15,981,258	14,102,330	14,178,834	14,475,965	14,769,589
4321	Special Education—Other State Agencies	224,826	145,633	466,025	461,002	299,071	97,962	62,123
4322	Special Education—Infants and Toddlers—State							
4326	State Institutions—Special Education—Other State Agencies	370,289	474,042	354,145	359,017	429,222	554,518	666,470
4356	State Instit., Centers & Homes-Delinq.—Other State Agencies							18,821
4358	Special & Pilot Programs—Other State Agencies	7,054,148	6,176,504	7,273,093	6,531,466	5,573,154	4,581,514	4,592,350
4365	Transitional Bilingual—Other State Agencies							
4388	Day Care, Other Agencies	4,539,540	3,645,206	4,295,964	2,903,203	2,570,558	2,321,106	1,730,848
4398	School Food Services—Other State Agencies	1,056	1,000		1,015	1,383	37,550	170,500
4399	Transportation-Operations—Other State Agencies	41,000	87,426			36,125		7,500
4000	<b>Total State, Special Purpose</b>	<b>1,859,599,282</b>	<b>1,761,769,900</b>	<b>1,784,078,655</b>	<b>1,629,743,205</b>	<b>1,472,000,706</b>	<b>1,258,682,111</b>	<b>1,220,101,898</b>
	<b>Percentage to Total</b>	<b>13.98%</b>	<b>13.84%</b>	<b>14.07%</b>	<b>14.18%</b>	<b>13.55%</b>	<b>12.45%</b>	<b>12.24%</b>
5200	General Purpose Direct Fed. Grants, Unassigned	8,350,577	7,378,331	1,735,209	1,796,834	2,646,981	2,656,415	2,834,153
5300	Impact Aid, Maintenance & Operations	38,593,393	37,755,753	35,984,171	37,812,498	31,526,335	34,875,459	36,845,560
5329	Impact Aid, Special Education Funding	2,793,672	2,873,082	2,998,389	3,750,072	3,190,884	3,500,286	3,113,069
5400	Federal In-Lieu-Of Taxes	616,000	677,100	131,729	166,041	138,954	462,801	441,892
5500	Federal Forests	5,118,207	7,095,339	8,350,649	8,510,971	9,095,942	9,572,882	10,149,176
5600	Qualified Bond Interest Credit - Federal	1,483,996	1,476,035	1,483,996	1,476,034	1,473,033	1,517,376	1,607,558
5000	<b>Total Federal, General Purpose</b>	<b>56,955,845</b>	<b>57,255,640</b>	<b>50,684,143</b>	<b>53,512,451</b>	<b>48,072,130</b>	<b>52,585,218</b>	<b>54,991,408</b>
	<b>Percentage to Total</b>	<b>0.43%</b>	<b>0.45%</b>	<b>0.40%</b>	<b>0.47%</b>	<b>0.44%</b>	<b>0.52%</b>	<b>0.55%</b>

**State Summary**  
**Detail General Fund Revenues and Other Financing Sources Report**

No.	ACCOUNT TITLE	F195 Budget 2016-17	F195 Budget 2015-16	F196 Actual 2015-16	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13	F196 Actual 2011-12
6100	Special Purpose, OSPI Unassigned	8,350,577	7,378,331	6,613,272	1,880,563	7,763,572	1,460,779	2,580,499
6111	Federal Stimulus, Title I	38,593,393	37,755,753				24,533	1,335,655
6112	Federal Stimulus, School Improvement	2,793,672	2,873,082		-5,799	362,255	9,074,219	14,490,064
6113	Federal Stimulus, State Fiscal Stabilization Fund	616,000	677,100	25,991			52,809	10,415,485
6114	Federal Stimulus, IDEA	5,118,207	7,095,339					1,708,679
6118	Federal Stimulus, Competitive Grants	1,483,996	1,476,035		1,180,758	545,521	(1,128)	26,057
6119	Federal Stimulus, Other			745,774			68,461	301,735
6121	Special Education—Medicaid Reimbursement	259,000	352,960	37,751	34,829	105,234	299,222	196,201
6122	Special Education—Infants and Toddlers—Medicaid Reimbursements							
6124	Special Education—Supplemental	213,556,997	208,852,217	213,976,850	209,357,031	205,024,651	215,942,197	226,662,435
6125	Special Education—Infants and Toddlers—Federal		600					
6138	Secondary Vocational Education	6,631,559	6,694,146	6,784,743	7,214,156	7,546,364	6,821,798	7,162,553
6146	Skill Center	560,456	658,595	565,606	910,411	655,843	810,776	595,972
6151	Disadvantaged	236,210,064	236,076,522	228,545,354	208,036,252	201,587,018	210,779,156	225,171,222
6152	School Improvement	49,543,293	49,122,348	41,850,380	40,936,773	42,722,338	47,912,432	51,553,072
6153	Migrant	13,621,299	12,778,772	12,446,758	12,703,404	11,520,953	13,029,854	14,256,990
6154	Reading First							45,578
6157	Institutions—Neglected & Delinquent	1,379,288	1,141,111	1,345,039	1,303,800	1,145,517	971,995	923,624
6161	Head Start	858,500	900,100	852,028	988,793	789,532	657,802	849,950
6162	Math & Science—Professional Development	1,212,259	839,567	1,092,939	585,593	468,360	276,217	505,469
6164	Limited English Proficiency	17,307,119	16,995,646	15,475,058	14,562,364	15,053,135	16,225,265	16,080,970
6167	Indian Education—JOM							
6168	Indian Education—ED	89,870	15,786					
6176	Targeted Assistance	20,000	30,000		510		5,172	420,127
6178	Youth Training Programs					16,244	54,495	4,499
6188	Day Care	1,569,228	799,592	2,491,351	2,033,883	1,577,382	777,390	382,531
6189	Other Community Services	2,444,581	2,226,280	3,241,984	3,210,782	3,359,312	2,531,605	2,617,326
6198	School Food Services	252,944,666	246,583,348	254,843,382	248,041,200	238,785,687	230,108,676	222,708,480
6199	Transportation-Operations						4,984	
6200	Direct Special Purpose Grants	20,308,575	21,952,094	7,692,338	6,666,083	8,961,746	9,318,507	10,078,119
6211	Federal Stimulus, Title I							
6212	Federal Stimulus, School Improvement							
6213	Federal Stimulus, State Fiscal Stabilization Fund							
6214	Federal Stimulus, IDEA							
6218	Federal Stimulus, Competitive Grants							
6219	Federal Stimulus, Other				555,042	1,034,603	1,282,380	867,123
6221	Special Education—Medicaid Reimbursement				22	51,890	603	
6222	Special Education—Infants and Toddlers—Medicaid Reimbursements							
6224	Special Education—Supplemental					340		
6225	Special Education—Infants and Toddlers—Federal							
6238	Secondary Vocational Education			200	200	14,287	32,549	
6246	Skill Center							
6251	Disadvantaged			609,329	2,165,053	1,646,762	2,326,500	3,046,395
6252	School Improvement	808,106	1,874,554	1,921,406	2,838,372	4,732,818	4,594,150	3,722,570

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No.	ACCOUNT TITLE	F195 Budget 2016-17	F195 Budget 2015-16	F196 Actual 2015-16	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13	F196 Actual 2011-12
6253	Migrant	26,000	26,000	15,000	18,700	15,000	17,000	25,000
6254	Reading First							
6257	Institutions—Neglected & Delinquent							
6261	Head Start	12,508,856	12,335,592	12,861,397	11,765,114	11,692,852	11,579,549	11,724,976
6262	Math & Science—Professional Development	920,000	300,000	302,572	293,763	424,937	299,057	307,768
6264	Limited English Proficiency							
6267	Indian Education—JOM	158,269	160,826	176,175	101,878	154,767	169,754	120,266
6268	Indian Education—ED	3,501,741	3,889,448	3,693,243	3,661,426	3,966,399	3,959,053	3,704,856
6276	Targeted Assistance	457,095	423,161	399,826	1,214,987	1,628,707	2,070,940	1,410,356
6278	Youth Training, Direct Grants	416,731	407,335	378,727	353,825	378,460	388,534	392,987
6288	Day Care							
6289	Other Community Services	197,067	197,067	3,208	24,781	94,383	12,334	10,364
6298	School Food Services	57,249		68,045	6,786	190,184	41,499	
6299	Transportation-Operations							295
6300	Federal Grants Through Other Agencies, Unassigned	31,363,405	42,385,329	13,037,444	11,736,912	13,299,991	12,663,248	16,072,457
6310	Medicaid Administrative Match	1,681,570	5,063,765	4,842,620	4,169,801	6,229,357	14,901,103	12,700,681
6311	Federal Stimulus, Title I							
6312	Federal Stimulus, School Improvement							
6313	Federal Stimulus, State Fiscal Stabilization Fund							
6314	Federal Stimulus, IDEA							
6318	Federal Stimulus, Competitive Grants	2,186,474	12,630,130	5,270,232	6,169,415	3,239,673	33,283	20,251
6319	Federal Stimulus, Other				500		52,839	397,506
6321	Special Education—Medicaid Reimbursement	4,692,716	4,082,887	6,628,394	6,580,762	5,066,077	5,280,439	4,116,746
6322	Special Education—Infants and Toddlers—Medicaid Reimbursements				450			
6324	Special Education—Supplemental	2,752,568	1,115,472		40,555	41,107	74,182	89,842
6325	Special Education—Infants and Toddlers—Federal							
6338	Secondary Vocational Education				25,000		726	
6346	Skill Center							
6351	Disadvantaged	17,877	17,877	17,894	70,379	36,576	58,783	389,744
6352	School Improvement	1,455,936	1,081,709	959,910	559,674	417,877	504,887	908,078
6353	Migrant							4,569
6354	Reading First				2,000			
6357	Institutions—Neglected & Delinquent							
6361	Head Start	3,212,678	4,359,007	4,396,293	4,339,558	3,885,977	3,436,262	3,568,959
6362	Math & Science—Professional Development	27,500	56,500	44,584	59,582	12,282	18,788	77,855
6364	Limited English Proficiency	144,855	36,315	112,645	100,429	45,491	136,047	225,908
6367	Indian Education—JOM	60,700	58,000	77,684	62,907	60,112	61,011	80,433
6368	Indian Education—ED	40,082	90,082	40,350	39,427	42,005	39,650	75
6376	Targeted Assistance	413,607	417,607	399,077	398,418	417,170	530,851	726,709
6378	Youth Training	65,000	122,021	162,869	146,443	161,074	70,388	144,467
6388	Day Care							70,341
6389	Other Community Services	5,145,599	4,381,886	4,397,521	3,339,913	716,140	1,822,957	1,719,457
6398	School Food Services	18,900	15,000	804		9,542	12,494	19,451
6399	Transportation-Operations				2,838			
6998	USDA Commodities	25,225,219	22,962,656	28,144,645	24,653,834	22,095,240	19,110,801	20,787,793
6000	<b>Total Federal, Special Purpose</b>	<b>973,028,399</b>	<b>981,765,550</b>	<b>887,588,691</b>	<b>845,140,131</b>	<b>829,792,743</b>	<b>852,789,858</b>	<b>898,527,568</b>
	<b>Percentage to Total</b>	<b>7.32%</b>	<b>7.71%</b>	<b>7.03%</b>	<b>7.35%</b>	<b>7.64%</b>	<b>8.44%</b>	<b>9.02%</b>

**State Summary**  
**Detail General Fund Revenues and Other Financing Sources Report**

No.	ACCOUNT TITLE	F195 Budget 2016-17	F195 Budget 2015-16	F196 Actual 2015-16	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13	F196 Actual 2011-12
7100	Program Participation, Unassigned	5,248,413	6,680,343	5,040,750	4,154,605	4,782,141	5,783,760	5,659,856
7121	Special Education	10,916,821	12,284,627	13,164,658	12,852,385	12,181,794	11,497,746	11,000,891
7122	Special Education—Infants and Toddlers	100,000		31,421				
7131	Vocational Education	91,000	55,000	220,979	220,684	119,865	234,678	124,287
7145	Skill Center	195,508	231,862	297,122	349,435	676,449	543,836	532,704
7163	Promoting Academic Success							
7189	Other Community Services	4,290,996	1,165,507	3,499,716	438,382	346,303	310,706	340,427
7197	Support Services	302,896	245,950	206,885	234,299	419,437	471,477	575,562
7198	School Food Services	243,300	166,873	197,071	200,381	194,597	265,803	195,085
7199	Transportation	2,271,051	3,607,829	3,237,408	3,012,500	3,524,155	3,980,590	3,949,672
7301	Nonhigh Participation	5,603,548	5,684,499	5,987,430	6,038,042	5,267,160	5,733,197	5,803,177
7000	<b>Total Other School Districts</b>	<b>29,263,533</b>	<b>30,122,490</b>	<b>31,883,439</b>	<b>27,500,713</b>	<b>27,511,901</b>	<b>28,821,793</b>	<b>28,181,660</b>
	<b>Percentage to Total</b>	<b>0.22%</b>	<b>0.24%</b>	<b>0.25%</b>	<b>0.24%</b>	<b>0.25%</b>	<b>0.29%</b>	<b>0.28%</b>
8100	Governmental Entities	51,840,201	53,618,339	26,172,417	22,164,825	21,366,577	19,323,888	16,506,442
8188	Day Care	149,100	205,783	192,944	121,629	216,467	145,544	187,171
8189	Community Services	3,875,731	3,695,893	2,246,534	3,205,030	3,370,686	3,309,660	2,654,343
8198	School Food Services	81,000	77,300	241,502	155,248	148,220	159,635	85,586
8199	Transportation	550,645	558,116	476,933	440,910	254,425	182,899	184,052
8200	Private Foundations	5,864,347	5,220,659	8,994,040	6,809,943	6,239,557	4,742,954	
8500	Educational Service Districts	5,762,305	4,311,487	4,345,870	4,898,759	5,681,952	5,714,569	5,077,439
8521	Educational Service Districts—Special Education	468,933	374,943	273,347	941,993	151,511		
8522	Educational Service District—Special Education—Infants and Toddlers	20,000	40,000					
8000	<b>Total Other Entities</b>	<b>68,612,262</b>	<b>68,102,520</b>	<b>42,943,587</b>	<b>38,738,336</b>	<b>37,429,396</b>	<b>33,579,150</b>	<b>24,695,032</b>
	<b>Percentage to Total</b>	<b>0.52%</b>	<b>0.53%</b>	<b>0.34%</b>	<b>0.34%</b>	<b>0.34%</b>	<b>0.33%</b>	<b>0.25%</b>
9100	Sale Of Bonds	7,000,000	5,000	750,238	7,745,000	2,182,000	1,500,000	5,045,268
9200	Sale of Real Property				4,000			57,110
9300	Sale Of Equipment	726,300	699,032	586,787	389,883	538,137	600,528	438,787
9400	Compensated Loss Of Capital Assets			26,032	7,354	29,113	78,990	11,017
9500	Long-Term Financing	22,326,936	36,147,720	5,910,062	6,771,628	1,863,909	2,002,549	2,830,203
9900	Transfers	69,995,404	59,610,227	57,210,397	49,000,686	45,279,555	34,063,758	27,907,064
9000	<b>Total Other Financing Sources</b>	<b>100,048,640</b>	<b>96,461,979</b>	<b>64,483,515</b>	<b>63,918,552</b>	<b>49,892,714</b>	<b>38,245,825</b>	<b>36,289,449</b>
	<b>Percentage to Total</b>	<b>0.75%</b>	<b>0.76%</b>	<b>0.51%</b>	<b>0.56%</b>	<b>0.46%</b>	<b>0.38%</b>	<b>0.36%</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>		<b>13,298,724,774</b>	<b>12,732,836,629</b>	<b>12,634,085,868</b>	<b>11,496,213,459</b>	<b>10,861,288,396</b>	<b>10,107,617,074</b>	<b>9,966,998,551</b>

**State Summary**  
**Detail Capital Project Fund Revenues and Other Financing Sources Report**

<u>No.</u>	<u>ACCOUNT TITLE</u>	<u>F195 Budget 2016-17</u>	<u>F195 Budget 2015-16</u>	<u>F196 Actual 2015-16</u>	<u>F196 Actual 2014-15</u>	<u>F196 Actual 2013-14</u>	<u>F196 Actual 2012-13</u>	<u>F196 Actual 2011-12</u>
1100	Local Property Tax	468,400,595	435,417,733	433,833,783	413,996,239	327,854,660	248,414,577	224,064,864
1300	Sale Of Tax Title Property		95	4,529	150	1,923	1,555	1,061
1400	Local In-Lieu-Of Taxes	7,891	64	49,985	43,428	39,810	42,809	46,527
1500	Timber Excise Tax	314,670	393,872	471,823	472,023	404,026	413,622	226,533
1900	Other Local Taxes	7,663,008	1,138,880	3,056	1,236,615	1,220,540	1,746,385	1,534
1000	<b>Total Local Taxes</b>	<b>476,386,164</b>	<b>436,950,644</b>	<b>434,363,273</b>	<b>415,748,723</b>	<b>329,535,089</b>	<b>250,648,304</b>	<b>224,340,519</b>
	<b>Percentage to Total</b>	<b>22.48%</b>	<b>15.09%</b>	<b>13.75%</b>	<b>19.36%</b>	<b>16.64%</b>	<b>15.90%</b>	<b>17.98%</b>
2200	Sale Of Goods, Supplies, and Services, Unassigned	54,000	1,070,224	142,134	308,592	246,993	683,889	577,784
2300	Investment Earnings	16,677,166	11,469,374	22,338,125	12,568,043	10,570,839	21,437,231	11,317,832
2400	Interfund Loan Interest Earnings	257,500		1,036	88	2,513	3,695	2,843
2500	Gifts and Donations	3,980,400	4,520,008	1,484,593	4,780,737	8,653,935	5,997,900	5,193,767
2600	Fines and Damages	35,000	60,000	41,186	149,116	95,451	773,872	114,452
2700	Rentals and Leases	4,144,767	5,672,420	4,689,960	4,845,150	4,806,827	4,380,690	4,569,053
2800	Insurance Recoveries		1,928,346	862,471	1,949,940	1,566,646	3,293,104	3,365,985
2900	Local Non-Tax, Unassigned	40,175,549	31,142,055	49,777,061	39,485,045	37,856,212	34,876,370	28,016,527
2910	E-Rate	6,216,540	4,663,165	3,730,550	3,179,859	1,489,950	4,637,436	959,976
2000	<b>Total Local Support Non-Tax</b>	<b>71,540,922</b>	<b>60,525,592</b>	<b>83,067,115</b>	<b>67,266,571</b>	<b>65,289,365</b>	<b>76,084,187</b>	<b>54,118,220</b>
	<b>Percentage to Total</b>	<b>3.38%</b>	<b>2.09%</b>	<b>2.63%</b>	<b>3.13%</b>	<b>3.30%</b>	<b>4.83%</b>	<b>4.34%</b>
3600	State Forests	527,569	584,648	1,467,122	828,228	599,445	480,888	613,916
3900	State General Purpose, Unassigned				31,889	174,848		77,600
3000	<b>Total State, General Purpose</b>	<b>527,569</b>	<b>584,648</b>	<b>1,467,122</b>	<b>860,117</b>	<b>774,293</b>	<b>480,888</b>	<b>691,516</b>
	<b>Percentage to Total</b>	<b>0.02%</b>	<b>0.02%</b>	<b>0.05%</b>	<b>0.04%</b>	<b>0.04%</b>	<b>0.03%</b>	<b>0.06%</b>
4100	Special Purpose, Unassigned	167,778,970	72,207,642	54,952,134	90,970,325	97,055,445	127,792,064	81,242,774
4130	State Matching, Paid Direct To Districts	423,906,730	243,368,776	156,580,582	192,552,955	208,815,537	205,419,178	170,390,311
4166	Student Achievement						179,055	172,288
4230	State Matching, Paid Direct To Contractors	2,554,000						
4300	Other State Agencies, Unassigned	20,759,419	19,147,475	4,409,563	739,593	1,505,791	5,430,899	10,876,449
4330	State Matching-Other	0	851,984	531,321	162,811	35,905		850,000
4000	<b>Total State, Special Purpose</b>	<b>614,999,119</b>	<b>335,575,877</b>	<b>216,473,600</b>	<b>284,425,683</b>	<b>307,412,677</b>	<b>338,821,196</b>	<b>263,531,822</b>
	<b>Percentage to Total</b>	<b>29.02%</b>	<b>11.59%</b>	<b>6.85%</b>	<b>13.24%</b>	<b>15.52%</b>	<b>21.49%</b>	<b>21.13%</b>
5200	General Purpose Direct Federal Grants, Unassigned	2,700,000	3,300,000	1,628,378	2,588,049	1,279,043	852,897	853,123
5300	Impact Aid, Maintenance and Operation	6,530,000	21,031,000	23,637,345	13,245,263	3,779,449	4,342,530	3,860,300
5400	Federal In-Lieu-Of Taxes	61,470	61,470	81,652	190,132	476,489	57,249	3,797,154
5500	Federal Forests						2,282	
5600	Qualified Bond Interest Credit-Federal	535,000	552,718	551,447	564,908	576,472	708,748	279,071
5000	<b>Total Federal, General Purpose</b>	<b>9,826,470</b>	<b>24,945,188</b>	<b>25,898,822</b>	<b>16,588,353</b>	<b>6,111,454</b>	<b>5,963,708</b>	<b>8,789,648</b>
	<b>Percentage to Total</b>	<b>0.46%</b>	<b>0.86%</b>	<b>0.82%</b>	<b>0.77%</b>	<b>0.31%</b>	<b>0.38%</b>	<b>0.70%</b>
6100	Special Purpose, OSPI, Unassigned							
6200	Direct Special Purpose Grants	15,275,000	32,072,116	28,449,971	19,619,856	54,477,731	44,341,973	20,714
6240	Impact Aid, Construction	510,000	10,000	442	225	19,560	3,364	2,794,811
6300	Federal Grants, Other Agencies, Unassigned	100,000	475,500	313,209	1,735,042	3,968,062	417,296	(1,459,556)
6340	Impact Aid, Construction	0	1,300,000	1,292,290	252,162	88,895	147,850	42,160
6000	<b>Total Federal, Special Purpose</b>	<b>15,885,000</b>	<b>33,857,616</b>	<b>30,055,912</b>	<b>21,607,285</b>	<b>58,554,248</b>	<b>44,910,483</b>	<b>1,398,129</b>
	<b>Percentage to Total</b>	<b>0.75%</b>	<b>1.17%</b>	<b>0.95%</b>	<b>1.01%</b>	<b>2.96%</b>	<b>2.85%</b>	<b>0.11%</b>

**State Summary**  
**Detail Capital Project Fund Revenues and Other Financing Sources Report**

<b>No.</b>	<b>ACCOUNT TITLE</b>	<b>F195 Budget 2016-17</b>	<b>F195 Budget 2015-16</b>	<b>F196 Actual 2015-16</b>	<b>F196 Actual 2014-15</b>	<b>F196 Actual 2013-14</b>	<b>F196 Actual 2012-13</b>	<b>F196 Actual 2011-12</b>
7100	Program Participation, Unassigned	1,644,232	2,990,200	910,385	1,308,847	1,469,707	703,735	667,075
7000	<b>Total Other School Districts</b>	<b>1,644,232</b>	<b>2,990,200</b>	<b>910,385</b>	<b>1,308,847</b>	<b>1,469,707</b>	<b>703,735</b>	<b>667,075</b>
	Percentage to Total	0.08%	0.10%	0.03%	0.06%	0.07%	0.04%	0.05%
8100	Governmental Entities	1,406,231	10,420,401	2,332,590	2,157,109	9,433,593	1,239,657	1,812,727
8500	Educational Service Districts			44,700				
8000	<b>Total Other Entities</b>	<b>1,406,231</b>	<b>10,420,401</b>	<b>2,377,290</b>	<b>2,157,109</b>	<b>9,433,593</b>	<b>1,239,657</b>	<b>1,812,727</b>
	Percentage to Total	0.07%	0.36%	0.08%	0.10%	0.48%	0.08%	0.15%
9100	Sale Of Bonds	854,145,209	1,858,552,576	2,257,998,030	1,274,504,313	1,136,261,523	814,806,509	647,228,121
9200	Sale Of Real Property	23,065,000	34,400,865	30,984,701	12,303,928	10,446,665	5,351,917	21,987,580
9300	Sale Of Equipment	1,500	2,000	4,030	66,872	11,500	1,001,431	34,231
9400	Compensated Loss Of Capital Assets			1,254,667	569,120	11,553,818	1,724,683	571,528
9500	Long-Term Financing	3,120,000	17,293,660	1,384,616	3,820,302	1,210,201	2,097,255	3,157,728
9900	Transfers	46,892,169	80,057,830	72,899,951	46,787,491	42,859,213	32,672,376	19,122,344
9000	<b>Total Other Financing Sources</b>	<b>927,223,878</b>	<b>1,990,306,931</b>	<b>2,364,525,995</b>	<b>1,338,052,026</b>	<b>1,202,342,919</b>	<b>857,654,172</b>	<b>692,101,532</b>
	Percentage to Total	43.75%	68.72%	74.85%	62.29%	60.70%	54.40%	55.48%
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>		<b>2,119,439,585</b>	<b>2,896,157,097</b>	<b>3,159,139,514</b>	<b>2,148,014,714</b>	<b>1,980,923,346</b>	<b>1,576,506,329</b>	<b>1,247,451,189</b>

**State Summary**  
**Detail Debt Service Fund Revenues and Other Financing Sources Report**

<b>No.</b>	<b>ACCOUNT TITLE</b>	<b>F195 Budget 2016-17</b>	<b>F195 Budget 2015-16</b>	<b>F196 Actual 2015-16</b>	<b>F196 Actual 2014-15</b>	<b>F196 Actual 2013-14</b>	<b>F196 Actual 2012-13</b>	<b>F196 Actual 2011-12</b>
1100	Local Property Tax	1,128,579,604	1,047,413,750	1,065,603,874	1,002,745,064	1,002,607,544	1,021,445,112	1,016,307,808
1300	Sale Of Tax Title Property	501	10,501	6,161	7,787	6,289	1,720	9,273
1400	Local In-Lieu-Of Taxes	8,451	15,271	174,661	161,500	142,021	173,612	177,912
1500	Timber Excise Tax	3,562,813	3,437,601	3,982,320	3,746,408	4,001,258	3,699,706	2,999,189
1600	County Administered Forests	0	35,000	125,929	287,460	117,629	215,221	109,225
1900	Other Local Taxes	236,554	5,283,320	4,548,254	265,913	207,481	149,746	621,260
1000	<b>Total Local Taxes</b>	<b>1,132,387,923</b>	<b>1,056,195,443</b>	<b>1,074,441,199</b>	<b>1,007,214,132</b>	<b>1,007,082,222</b>	<b>1,025,685,116</b>	<b>1,020,224,667</b>
	Percentage to Total	92.05%	80.48%	55.44%	46.60%	67.65%	48.87%	50.37%
2300	Investment Earnings	2,030,121	1,838,502	2,994,896	2,041,036	1,904,402	2,844,017	1,891,576
2700	Rentals and Leases	0	0	0	0	0	0	0
2900	Local Support Non-Tax, Unassigned	25,600	29,600	189,589	31,246	104,912	110,711	48,212
2000	<b>Total Local Support Non-Tax</b>	<b>2,055,721</b>	<b>1,868,102</b>	<b>3,184,485</b>	<b>2,072,282</b>	<b>2,009,313</b>	<b>2,954,728</b>	<b>1,939,788</b>
	Percentage to Total	0.17%	0.14%	0.16%	0.10%	0.13%	0.14%	0.10%
3600	State Forests	1,702,821	2,061,156	4,003,380	5,876,715	5,082,722	5,557,613	7,112,780
3900	State General Purpose, Unassigned	0	0	19,138	0	8	8	8
3000	<b>Total State, General Purpose</b>	<b>1,702,821</b>	<b>2,061,156</b>	<b>4,022,519</b>	<b>5,876,715</b>	<b>5,082,730</b>	<b>5,557,613</b>	<b>7,112,780</b>
	Percentage to Total	0.14%	0.16%	0.21%	0.27%	0.34%	0.26%	0.35%
5200	General Purpose Direct Fed. Grants, Unassigned	800	800	902,066	3,383	1,673	5,725	833,378
5300	Impact Aid, Maintenance and Operations	404,000	404,000	489,251	4,904,289	3,510,428	4,924,766	4,778,839
5400	Federal In-Lieu-Of Taxes	100,111	97,861	162,632	116,686	167,747	134,015	107,386
5500	Federal Forests	0	0	413	7,538	0	0	0
5600	Qualified Bond Interest Credit - Federal	13,630,034	13,531,859	13,596,381	13,556,642	13,584,312	14,034,702	14,512,333
5000	<b>Total Federal, General Purpose</b>	<b>14,134,945</b>	<b>14,034,520</b>	<b>15,150,743</b>	<b>18,588,537</b>	<b>17,264,159</b>	<b>19,099,208</b>	<b>20,231,936</b>
	Percentage to Total	1.15%	1.07%	0.78%	0.86%	1.16%	0.91%	1.00%
6100	Special Purpose, OSPI, Unassigned	0	0	0	0	0	0	0
6000	<b>Total Federal, Special Purpose</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Percentage to Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9100	Sale Of Bonds	4,152,001	28,654,246	179,120,648	171,943,206	28,014,163	213,087,754	69,436,759
9200	Sale Of Real Property	0	0	0	0	0	0	0
9600	Sale Of Refunding Bonds	26,850,001	161,968,285	616,434,617	915,522,880	397,038,746	807,087,426	871,450,059
9900	Transfers	48,912,029	47,660,728	45,722,019	40,318,422	32,154,801	25,224,748	34,952,325
9000	<b>Total Other Financing Sources</b>	<b>79,914,031</b>	<b>238,283,259</b>	<b>841,277,284</b>	<b>1,127,784,507</b>	<b>457,207,710</b>	<b>1,045,399,928</b>	<b>975,839,143</b>
	Percentage to Total	6.50%	18.16%	43.41%	52.18%	30.71%	49.81%	48.18%
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>		<b>1,230,195,441</b>	<b>1,312,442,480</b>	<b>1,938,076,230</b>	<b>2,161,536,174</b>	<b>1,488,646,135</b>	<b>2,098,696,593</b>	<b>2,025,348,314</b>



**State Summary**  
**Detail Transportation Vehicle Fund Revenues and Other Financing Sources Report**

<b>No.</b>	<b>ACCOUNT TITLE</b>	<b>F195 Budget 2016-17</b>	<b>F195 Budget 2015-16</b>	<b>F196 Actual 2015-16</b>	<b>F196 Actual 2014-15</b>	<b>F196 Actual 2013-14</b>	<b>F196 Actual 2012-13</b>	<b>F196 Actual 2011-12</b>
<b>1100</b>	Local Property Tax	1,731,524	1,819,000	1,050,386	1,559,257	2,325,098	1,939,097	1,798,050
<b>1300</b>	Sale Of Tax Title Property	1	1	2	0	0	0	
<b>1400</b>	Local In-Lieu-Of Taxes	1	1	1,514	0	0	0	2,452
<b>1500</b>	Timber Excise Tax	0	0	1,233	56	11,881	15,417	10,357
<b>1600</b>	County Administered Forests	0	0	0	0	0	0	
<b>1900</b>	Other Local Taxes	48,201	135,000	5	15	45	8	
<b>1000</b>	<b>Total Local Taxes</b>	<b>1,779,727</b>	<b>1,954,002</b>	<b>1,053,140</b>	<b>1,559,328</b>	<b>2,337,023</b>	<b>1,954,522</b>	<b>1,810,859</b>
	<b>Percentage to Total</b>	<b>2.83%</b>	<b>2.75%</b>	<b>1.45%</b>	<b>2.21%</b>	<b>3.60%</b>	<b>3.19%</b>	<b>2.98%</b>
<b>2200</b>	Sale Of Goods, Supplies & Svcs.	13,700	8,100	15,417	152,258	28,871	23,879	53,095
<b>2299</b>	School Bus Revenue	0	24,473					
<b>2300</b>	Investment Earnings	377,723	382,183	552,834	374,244	315,805	480,177	496,639
<b>2500</b>	Gifts and Donations	20,000	0	0	0	1,201	0	225,000
<b>2700</b>	Rentals and Leases	0	26,900	21,687	24,080	41,420	49,780	12,347
<b>2800</b>	Insurance Recoveries	443,057	150,686	764,381	209,922	103,828	166,640	229,771
<b>2900</b>	Local Non-Tax, Unassigned	31,700	25,000	65,518	4,962	30,526	58,353	437,992
<b>2000</b>	<b>Total Local Support Non-Tax</b>	<b>886,180</b>	<b>617,342</b>	<b>1,419,836</b>	<b>765,466</b>	<b>521,652</b>	<b>778,829</b>	<b>1,454,843</b>
	<b>Percentage to Total</b>	<b>1.41%</b>	<b>0.87%</b>	<b>1.95%</b>	<b>1.09%</b>	<b>0.80%</b>	<b>1.27%</b>	<b>2.40%</b>
<b>3600</b>	State Forests	1	1	2,468	35,537	33,343	371	15,599
<b>3000</b>	<b>Total State, General Purpose</b>	<b>1</b>	<b>1</b>	<b>2,468</b>	<b>35,537</b>	<b>33,343</b>	<b>371</b>	<b>15,599</b>
	<b>Percentage to Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.03%</b>
<b>4100</b>	Special Purpose—Unassigned	0	0	168,707	0	38,447		
<b>4300</b>	Other State Agencies—Unassigned	376,000	110,000	0	239,938	0		
<b>4499</b>	Transportation-Depreciation	50,974,280	51,951,085	53,758,030	51,763,542	50,335,253	49,955,621	51,803,613
<b>4000</b>	<b>Total State, Special Purpose</b>	<b>51,350,280</b>	<b>52,061,085</b>	<b>53,926,737</b>	<b>52,003,480</b>	<b>50,373,700</b>	<b>49,955,621</b>	<b>51,803,613</b>
	<b>Percentage to Total</b>	<b>81.73%</b>	<b>73.33%</b>	<b>74.03%</b>	<b>73.81%</b>	<b>77.55%</b>	<b>81.59%</b>	<b>85.31%</b>
<b>5400</b>	Federal In-Lieu-Of Taxes	0	0	0	0	0	0	11,953
<b>5000</b>	<b>Total Federal, General Purpose</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,953</b>
	<b>Percentage to Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>
<b>6300</b>	Other Federal Agencies—Unassigned			90,000				
<b>6000</b>	<b>Total Federal, Special Purpose</b>			<b>90,000</b>				
	<b>Percentage to Total</b>			<b>0.12%</b>			<b>0.00%</b>	<b>0.00%</b>
<b>8100</b>	Governmental Entities	250,000	250,000	9,686	30,136	0	0	819,501
<b>8000</b>	<b>Total Other Entities</b>	<b>250,000</b>	<b>250,000</b>	<b>9,686</b>	<b>30,136</b>	<b>0</b>	<b>0</b>	<b>819,501</b>
	<b>Percentage to Total</b>	<b>0.40%</b>	<b>0.35%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.35%</b>

**State Summary**  
**Detail Transportation Vehicle Fund Revenues and Other Financing Sources Report**

<b>No.</b>	<b>ACCOUNT TITLE</b>	<b>F195 Budget 2016-17</b>	<b>F195 Budget 2015-16</b>	<b>F196 Actual 2015-16</b>	<b>F196 Actual 2014-15</b>	<b>F196 Actual 2013-14</b>	<b>F196 Actual 2012-13</b>	<b>F196 Actual 2011-12</b>
<b>9100</b>	Sale Of Bonds	605,000	693,942	828,810	6,611,691	1,391,850	1,003,744	1,155,349
<b>9300</b>	Sale Of Equipment	223,100	126,850	601,745	465,964	597,663	346,792	458,251
<b>9400</b>	Compensated Loss Of Capital Assets	100,000	100,000	213,826	90,354	135,511	22,700	
<b>9500</b>	Long-Term Financing	1,341,301	954,230	503,097	1,040,054	463,714	1,917,563	51,850
<b>9900</b>	Transfers	6,290,570	14,236,448	14,192,687	7,852,997	9,101,662	5,244,950	3,138,770
<b>9000</b>	<b>Total Other Financing Sources</b>	<b>8,559,971</b>	<b>16,111,470</b>	<b>16,340,165</b>	<b>16,061,061</b>	<b>11,690,400</b>	<b>8,535,749</b>	<b>4,804,220</b>
	Percentage to Total	13.62%	22.69%	22.43%	22.80%	18.00%	13.94%	7.91%
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>		<b>62,826,159</b>	<b>70,993,900</b>	<b>72,842,032</b>	<b>70,455,008</b>	<b>64,956,119</b>	<b>61,225,092</b>	<b>60,720,588</b>

**State Summary**  
**General Fund Program Expenditure Matrices**  
**For The Year Ended August 31, 2016**

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 01 - Basic Education</b>											
	21	134,485,763	445,770		64,484,943	29,705,955	29,550,714	2,902,906	6,364,935	961,942	68,598
	22	163,902,316	11,217		83,634,017	25,449,379	42,147,061	9,208,252	3,285,239	53,087	114,062
	23	718,450,320	557,938		357,384,866	161,437,457	183,870,771	8,071,231	5,810,051	1,080,905	237,101
	24	252,696,958	125,082		155,491,430	22,269,000	65,747,575	1,863,930	7,033,218	165,241	1,481
	25	95,382,648	24,269		3,044,427	54,519,552	28,139,135	963,354	8,397,880	80,770	213,261
	26	98,218,457	45,547		37,430,081	28,255,794	25,166,713	1,746,074	5,372,823	166,858	34,568
	27	4,563,728,457	14,943,589		3,017,931,332	94,423,206	1,125,803,832	119,400,060	173,535,069	2,861,190	14,830,178
	28	200,326,065	18,724,510		47,989,037	82,505,322	27,961,266	6,723,638	12,378,363	2,926,073	1,117,855
	29	13,791,321							13,791,321		
	31	154,817,943	292,950		104,919,415	1,374,759	27,689,758	2,830,830	13,707,807	3,996,345	6,079
	32	59,863,346	344,800			9,652,012	4,032,630	33,537,742	5,027,031	36,202	7,232,931
	33	91,716,117	512,639		10,995,541	2,028,922	4,126,821	66,707,286	6,630,475	64,443	649,990
	<b>Total</b>	<b>6,547,379,711</b>	<b>36,028,310</b>		<b>3,883,305,089</b>	<b>511,621,359</b>	<b>1,564,236,276</b>	<b>253,955,302</b>	<b>261,334,212</b>	<b>12,393,057</b>	<b>24,506,105</b>
<b>Program 02 - Alternative Learning Experience</b>											
	21	2,967,641	7,529		1,148,756	813,686	715,278	30,851	231,822	19,720	
	22	362,282			45,322	166,345	98,277	45,327	6,331	681	
	23	15,164,983	5,585		6,008,378	4,788,962	4,147,567	118,573	70,675	25,243	
	24	4,862,079	540		2,816,860	704,921	1,329,050	8,508	1,801	399	
	25	521,565			44,459	311,358	164,555	748	257	188	
	26	308,665	53		131,135	79,360	78,341	15,662	4,115		
	27	113,349,556	109,378		51,791,966	3,983,745	19,361,934	3,083,647	34,867,698	85,426	65,762
	28	101,989			51,610	32,116	15,216	648	2,011	387	
	29	297,480							297,480		
	31	1,171,857	2,901		822,860	826	185,991	13,862	79,250	66,166	
	32	949,655	10,973			345,919	141,552	385,537	63,433	2,241	
	33	2,565,780	1,919		51,555	2,419	12,024	1,468,924	1,028,939		
	<b>Total</b>	<b>142,623,533</b>	<b>138,877</b>		<b>62,912,902</b>	<b>11,229,656</b>	<b>26,249,786</b>	<b>5,172,287</b>	<b>36,653,812</b>	<b>200,451</b>	<b>65,762</b>
<b>Program 03 - Dropout Reengagement</b>											
	21	495,088			156,291	210,175	116,410	3,457	7,223	1,533	
	22										
	23	1,630,843	1,370		937,997	264,774	409,668	9,104	6,683	1,246	
	24	1,327,197	700		736,285	232,616	355,075	1,834	10	676	
	25	114,560			40,647	39,658	34,113	142			
	26	1,451			1,024		427				
	27	13,912,848	4,168		1,780,315	353,940	800,982	117,052	10,854,089	2,302	
	28										
	29	1,534,141							1,534,141		
	31	64,920			41,221	1,189	8,656	427	6,505	6,923	
	32	112,546						112,546			
	33	86,783						744	86,039		
	<b>Total</b>	<b>19,280,376</b>	<b>6,238</b>		<b>3,693,780</b>	<b>1,102,353</b>	<b>1,725,330</b>	<b>245,306</b>	<b>12,494,690</b>	<b>12,679</b>	
<b>Program 11 - Federal Stimulus-Title I</b>											
	15										
	21										
	22										
	24										
	25										
	26										
	27										
	29										
	31										
	32										
	63										
	64										
	65										
	<b>Total</b>										

**State Summary**  
**General Fund Program Expenditure Matrices**  
**For The Year Ended August 31, 2016**

Activity	No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
<b>Program 12 - Federal Stimulus-School Improvement</b>											
	15										
	21										
	22										
	23										
	24										
	25										
	26										
	27										
	29										
	31										
	32										
	63										
	64										
	65										
	91										
	Total										
<b>Program 13 - Federal Stimulus-State Fiscal Stabilization Fund</b>											
	21										
	22										
	23										
	24										
	25										
	26										
	27										
	28										
	29										
	44										
	62										
	63										
	64										
	65										
	68										
	91										
	Total										
<b>Program 14 - Federal Stimulus-IDEA</b>											
	21										
	22										
	24										
	25										
	26										
	27										
	29										
	31										
	32										
	Total										

**State Summary**  
**General Fund Program Expenditure Matrices**  
**For The Year Ended August 31, 2016**

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 18 - Federal Stimulus-Competitive Grants</b>											
	15										
	21	306,656			232,938	280	70,261	34		3,144	
	22	127,531			51,889	9,279	21,777		44,585		
	23	69,977			51,428	299	18,010		240		
	24	109,585				70,804	38,781				
	25										
	26	2,127			1,153	567	370			37	
	27	1,881,009	31,376		500,619	156,376	179,114	516,240	485,863	11,420	
	29										
	31	2,155,359	1,154		1,034,704	45,951	269,255	52,793	685,167	66,334	
	32	587,270						489,418	23,017		74,835
	33	213,346			70		16	213,261			
	63										
	64										
	65										
	91	1,307							1,307		
	<b>Total</b>	<b>5,454,167</b>	<b>32,530</b>		<b>1,872,801</b>	<b>283,555</b>	<b>597,584</b>	<b>1,271,746</b>	<b>1,240,180</b>	<b>80,935</b>	<b>74,835</b>
<b>Program 19 - Federal Stimulus-Other</b>											
	15										
	21										
	22										
	23										
	24										
	25										
	26										
	27										
	29										
	31										
	32										
	63										
	64										
	65										
	91										
	<b>Total</b>										
<b>Program 21 - Special Education-Supplemental, State</b>											
	21	64,495,811	110,336		31,016,343	14,050,266	15,616,911	922,858	2,348,435	373,352	57,310
	22	68,118			5,138	41,715	21,015	251			
	23	1,501,811	264		541,187	519,866	437,719	534	1,812	429	
	24	2,741,423	13		1,556,182	348,032	746,084	56,299	30,822	3,991	
	25	8,498,901	25,956		207	5,193,297	2,857,371	14,677	393,408	13,985	
	26	290,925,988	37,860		163,612,028	12,746,005	64,361,325	2,883,614	46,689,434	523,677	72,044
	27	901,372,858	1,840,584		355,438,554	236,839,849	255,121,695	6,023,538	45,349,585	666,985	92,068
	28	592,318	1,668		412,118	64,673	97,819		15,721	319	
	29	20,178,503							20,178,503		
	31	15,885,167	19,976		10,242,509	614,059	2,937,118	111,189	1,665,246	295,069	
	32	687,972	42,759			58,712	27,409	476,156	37,313	328	45,296
	33	1,527,098	1,639		93,511	33,875	40,630	1,313,603	31,927	5,891	6,023
	<b>Total</b>	<b>1,308,475,968</b>	<b>2,081,055</b>		<b>562,917,777</b>	<b>270,510,348</b>	<b>342,265,096</b>	<b>11,802,719</b>	<b>116,742,207</b>	<b>1,884,027</b>	<b>272,740</b>

**State Summary**  
**General Fund Program Expenditure Matrices**  
**For The Year Ended August 31, 2016**

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 22 - Special Education-Infants and Toddlers, State</b>											
	21	1,948,177		278	649,956	543,192	440,029	6,144	296,651	11,515	413
	22	20						20			
	23	11,206			6,764	1,557	2,885				
	24	188,766	44		3,896	132,786	50,167	400		1,472	
	25	4,968				1,958	1,113		1,898		
	26	9,404,386			2,644,707	151,196	975,121	55,427	5,559,998	17,636	300
	27	31,499,908	2,645		2,624,559	686,663	1,267,742	134,757	26,712,776	47,397	23,369
	28										
	29	1,788,317							1,788,317		
	31	150,964			97,414	227	25,890		15,913	11,520	
	32	9,650						8,542			1,108
	33										
	<b>Total</b>	<b>45,006,363</b>	<b>2,967</b>		<b>6,027,296</b>	<b>1,517,580</b>	<b>2,762,947</b>	<b>205,289</b>	<b>34,375,554</b>	<b>89,540</b>	<b>25,190</b>
<b>Program 24 - Special Education-Supplemental, Federal</b>											
	21	3,618,040	1,798		1,288,845	1,222,932	921,449	10,920	158,772	13,323	
	22										
	24	1,781,479			1,305,133	13,268	462,004	772		302	
	25	293,436				153,498	89,938				50,000
	26	33,013,851	3,379		16,166,650	1,817,096	6,439,328	672,769	7,840,391	58,124	16,114
	27	167,403,418	155,934		52,670,684	45,329,261	44,971,074	838,723	23,377,564	42,111	18,066
	29	5,215,824							5,215,824		
	31	1,520,706	224		905,423	69,769	246,256	18,541	212,921	67,572	
	32	63,967						63,554	275	138	
	33	186,590						185,747	843		
	<b>Total</b>	<b>213,097,310</b>	<b>161,334</b>		<b>72,336,736</b>	<b>48,605,825</b>	<b>53,130,048</b>	<b>1,791,025</b>	<b>36,806,591</b>	<b>181,570</b>	<b>84,180</b>
<b>Program 25 - Special Education-Infants and Toddlers, Federal</b>											
	21										
	22										
	23										
	24										
	25										
	26										
	27	10,207				7,780	2,427				
	28										
	29										
	31										
	32										
	<b>Total</b>	<b>10,207</b>				<b>7,780</b>	<b>2,427</b>				
<b>Program 26 - Special Education-Institutions, State</b>											
	21	46,333			36,869		9,464				
	23	243,835			134,986	51,572	57,218			59	
	24										
	25										
	26	9,077			6,539		2,538				
	27	1,623,983	12,208		496,421	473,705	404,427	88,428	148,620	174	
	29										
	31	15,666			11,260	98	2,303		2,005		
	32	30,620						30,620			
	33										
	<b>Total</b>	<b>1,969,513</b>	<b>12,208</b>		<b>686,074</b>	<b>525,375</b>	<b>475,950</b>	<b>119,047</b>	<b>150,625</b>	<b>233</b>	

**State Summary**  
**General Fund Program Expenditure Matrices**  
**For The Year Ended August 31, 2016**

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 29 - Special Education-Other, Federal</b>											
	21	45,470			16,303		5,373	1,394	21,535	865	
	22										
	23										
	24										
	25	407				336	72				
	26	748,835			78,885	48,877	51,900	80,029	484,179		4,965
	27	1,864,622			495,066	408,986	398,569	65,139	496,225	637	
	29	48,673							48,673		
	31	7,963			4,174	366	1,012	658	1,753		
	32	6,310						6,310			
	33	117,773						110,662	7,111		
	<b>Total</b>	<b>2,840,054</b>			<b>594,428</b>	<b>458,566</b>	<b>456,926</b>	<b>264,192</b>	<b>1,059,476</b>	<b>1,502</b>	<b>4,965</b>
<b>Program 31 - Vocational-Basic, State</b>											
	21	23,828,101	113,731		10,898,337	4,375,481	5,324,987	1,254,976	1,180,740	276,396	403,455
	22	455,558			261,039	72,738	119,098	1,637			1,045
	24	15,087,187	35,543		7,351,450	3,284,481	4,216,312	125,198	63,776	10,427	
	25	115,314			78,259	36,386	190	480			
	27	272,630,653	849,259		169,156,568	5,506,228	63,087,214	18,395,307	12,162,813	1,758,930	1,714,334
	28	935,440	20,186		598,764	58,512	141,168	6,448	45,335	65,026	
	29	578,748							578,748		
	31	5,199,346	3,691		3,269,600	6,261	851,443	18,191	550,423	499,738	
	32	5,365,662	20,806			717,760	283,866	3,652,824	184,341	3,662	502,403
	33	1,866,516	472		75,871		20,877	1,629,335	86,903	260	52,798
	<b>Total</b>	<b>326,062,524</b>	<b>1,043,689</b>		<b>191,611,629</b>	<b>14,099,719</b>	<b>74,081,351</b>	<b>25,084,105</b>	<b>14,853,558</b>	<b>2,614,438</b>	<b>2,674,035</b>
<b>Program 34 - Middle School Career and Technical Education, State</b>											
	21	3,413,548	1,931		1,859,868	601,176	830,002	92,082	14,664	13,711	114
	22	114,387			77,737	6,667	29,983				
	24	1,215,565			773,447	101,074	332,441	6,442	2,160		
	25	1,771							1,771		
	27	38,461,367	63,430		24,230,521	103,917	8,793,834	4,049,927	675,528	111,017	433,195
	28	34,523			25,871	1,403	5,941	117	936	254	
	29	10,000							10,000		
	31	824,057	309		472,738	94	117,199	509	139,127	94,079	
	32	2,148,504	5,528			205,494	84,593	1,652,194	66,395	828	133,471
	33	351,466	578		12,844		3,885	314,646	13,610		5,903
	<b>Total</b>	<b>46,575,188</b>	<b>71,775</b>		<b>27,453,027</b>	<b>1,019,825</b>	<b>10,197,879</b>	<b>6,115,917</b>	<b>924,192</b>	<b>219,890</b>	<b>572,683</b>
<b>Program 38 - Vocational, Federal</b>											
	21	153,276	5,146		87,443	1,045	28,703	904	13,935	16,100	
	22										
	24	502,468	13,996		124,027	164,244	129,268	32,775	36,470	1,688	
	25										
	27	3,732,453	82,825		479,775	496,639	371,423	1,339,508	559,774	172,694	229,816
	29	5,376							5,376		
	31	884,291	466		161,018	112	30,617	3,355	368,132	319,288	1,302
	32	1,108,053	230					833,564	98,601		175,659
	33	213,405			28,398		7,638	146,876	18,897		11,595
	63										
<b>Total</b>		<b>6,599,322</b>	<b>102,663</b>		<b>880,661</b>	<b>662,039</b>	<b>567,649</b>	<b>2,356,983</b>	<b>1,101,185</b>	<b>509,770</b>	<b>418,372</b>

**State Summary**  
**General Fund Program Expenditure Matrices**  
**For The Year Ended August 31, 2016**

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 39 - Vocational, Other Categorical</b>											
	21	40,517		1,971	5,000	17,113	12,017	282	2,749	1,386	
	22										
	24										
	25										
	27	424,436		5,046	51,009	288,001	68,773	6,104	5,396	108	
	29										
	31	5,324		38	285		29		1,025	3,948	
	32										
	33										
	<b>Total</b>	<b>470,277</b>		<b>7,055</b>	<b>56,294</b>	<b>305,114</b>	<b>80,819</b>	<b>6,385</b>	<b>9,170</b>	<b>5,441</b>	
<b>Program 45 - Skills Center-Basic, State</b>											
	21	1,233,705		457	668,617	103,323	246,894	153,605	45,288	15,520	
	22	852						125	726		
	23	6,138,694	22,752		2,422,417	1,512,933	1,382,558	192,899	554,230	43,843	7,062
	24	488,205	788		104,406	221,710	129,613	19,049	7,928	4,710	
	25	8,265				6,877	1,368			20	
	26	1,234			739	124	181	190			
	27	27,499,842	222,356	(18,617)	13,228,966	611,146	4,866,071	2,370,994	6,102,136	98,847	17,944
	28	824	247							577	
	29	1,269,167							1,269,167		
	31	158,645			63,502	304	12,857	1,944	41,186	38,853	
	32	280,143	4,895			74,984	32,667	159,128	8,469		
	33	159,579			528		170	132,706	490		25,685
	61	8,229	23			5,942	2,104	83	67	12	
	62	74,850				4,792	2,336	1,543	66,179		
	63	1,538,267	164			729,943	343,091	84,022	381,048		
	64	245,196	3,481			57,186	20,829	61,593	96,492		5,615
	65	1,501,064							1,501,064		
	67	24,050							24,050		
	68	337,354							337,354		
	<b>Total</b>	<b>40,968,163</b>	255,163	(18,617)	<b>16,489,176</b>	<b>3,329,263</b>	<b>7,040,739</b>	<b>3,177,880</b>	<b>10,435,873</b>	<b>202,382</b>	<b>56,306</b>
<b>Programs 46 - Skills Center, Federal</b>											
	21	13,144						768	7,747	4,630	
	22										
	24										
	25										
	27	366,045	14,538		58,728		20,660	192,115	71,761	8,243	
	29										
	31	71,309			958		170	295	33,293	36,592	
	32	69,889						69,818	70		
	33	25,859			2,250		810	20,218	2,580		
	<b>Total</b>	<b>546,245</b>	<b>14,538</b>		<b>61,936</b>		<b>21,640</b>	<b>283,214</b>	<b>115,451</b>	<b>49,465</b>	
<b>Program 51 - Disadvantaged, Federal</b>											
	15	153,755			69,626	41,112	34,830	1,982	6,206		
	21	11,166,063	24,768		4,747,827	2,764,038	2,664,337	187,685	618,107	159,301	
	22	15,221			11,558		2,634	407	622		
	24	6,654,211	22,701		1,692,363	2,707,475	1,875,414	77,693	231,179	47,385	
	25	864,032	241,411		35,069	379,408	187,249	306	19,139	1,450	
	26	34,835			10,015	2,488	2,705	2,115	17,512		
	27	151,691,201	1,810,346		59,425,207	26,651,611	34,314,469	9,117,813	20,010,408	303,278	58,070
	29										
	31	46,257,839	24,589		27,174,032	235,850	8,301,714	893,946	6,640,888	2,986,820	
	32	2,840,235	59			910	83	2,550,593	173,838		114,751
	33	2,916,733			74,821	2,808	26,013	2,258,715	554,377		
	63										
	64										
	65										
	<b>Total</b>	<b>222,594,124</b>	<b>2,123,875</b>		<b>93,240,517</b>	<b>32,785,700</b>	<b>47,409,447</b>	<b>15,091,256</b>	<b>28,272,276</b>	<b>3,498,234</b>	<b>172,821</b>



**State Summary**  
**General Fund Program Expenditure Matrices**  
**For The Year Ended August 31, 2016**

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 52 - School Improvement, Federal</b>											
	15										
	21	2,752,978		2,881	570,573	987,371	589,645	23,079	520,302	59,128	
	22	39,355			6,371	245	1,568	28,827	2,344		
	23	19,699			402	7,495	3,401		6,148	2,253	
	24	262,739			27,467	44,669	34,741	6,695	148,836	331	
	25	46,030				18,344	5,939	759	20,802	186	
	26	86,351			17,289	19,568	15,309		34,185		
	27	10,392,303	241,378		3,438,635	2,228,633	1,691,884	1,021,683	1,524,013	200,896	45,181
	28	30,378	27,564			2,329	486				
	29	23,872							23,872		
	31	29,890,158	52,566		18,138,482	99,735	5,222,937	492,102	4,285,184	1,599,153	
	32	541,739				11,992	6,622	413,026	70,641	1,574	37,884
	33	617,276			246,453	28,815	59,495	74,184	207,729	600	
	63										
	64										
	65										
	91	753							252	501	
	<b>Total</b>	<b>44,703,630</b>	<b>324,389</b>		<b>22,445,672</b>	<b>3,449,194</b>	<b>7,632,026</b>	<b>2,060,354</b>	<b>6,844,308</b>	<b>1,864,622</b>	<b>83,065</b>
<b>Program 53 - Migrant, Federal</b>											
	21	4,029,808		391	524,467	2,048,227	1,071,953	98,729	179,190	106,851	
	22	428						428			
	24	4,269,048		7,441	910,339	1,810,881	1,321,375	62,209	52,909	103,895	
	25	3,043				2,539	504				
	26	14,702		96	4,250	6,076	4,280				
	27	3,355,980	119,011		1,029,307	1,038,324	774,534	250,215	93,638	50,950	
	29	7,400							7,400		
	31	228,542		1,293	73,961	10,941	23,386	3,848	34,618	80,494	
	32	68,039				2,476	519	65,044			
	33	9,791						1,684	8,107		
	63	129,689				2,219	351		127,119		
	64										
	65	4,856							4,856		
	68										
	<b>Total</b>	<b>12,121,325</b>	<b>128,231</b>		<b>2,542,323</b>	<b>4,921,684</b>	<b>3,196,903</b>	<b>482,157</b>	<b>507,837</b>	<b>342,191</b>	
<b>Program 54 - Reading First, Federal</b>											
	21										
	22										
	24										
	26										
	27										
	29										
	31										
	32										
	<b>Total</b>										
<b>Program 55 - Learning Assistance Program (LAP), State</b>											
	21	9,275,834		4,475	4,747,957	1,989,937	2,312,245	66,788	131,649	19,327	3,456
	22	65,178			18,650	1,136	6,379	38,636	377		
	24	2,361,867		1,050	373,713	1,158,577	648,275	8,109	168,393	3,750	
	25	13,658		11,016		2,175	466				
	26	278,098		38	123,295	16,942	41,446	147	96,036	195	
	27	188,955,804	599,076		91,827,549	35,696,208	51,489,538	5,870,047	3,387,840	85,548	
	29	42,010							42,010		
	31	18,637,062		4,585	12,125,193	84,558	3,943,311	437,026	1,626,253	416,137	
	32	1,278,386		16,051		11,802	6,928	1,123,031	84,652		35,922
	33	4,812,141		513	491,180		179,355	3,660,540	472,173	8,380	
	<b>Total</b>	<b>225,720,037</b>	<b>636,804</b>		<b>109,707,536</b>	<b>38,961,336</b>	<b>58,627,942</b>	<b>11,204,323</b>	<b>6,009,381</b>	<b>533,337</b>	<b>39,378</b>

**State Summary**  
**General Fund Program Expenditure Matrices**  
**For The Year Ended August 31, 2016**

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 56 - State Institutions, Centers and Homes, Delinquent</b>											
	21	66,826			44,225	4,313	16,806		1,060	422	
	22	54,339				28,422	16,462	9,455			
	23	1,075,315			516,462	259,366	281,921	4,461	3,799	3,911	5,396
	24	106,548			5,402	20,557	24,067		56,522		
	25	57,850				39,362	18,488				
	26	18,413			12,945		4,996	472			
	27	7,799,340	1,106		4,991,287	438,347	1,881,157	189,748	168,196	7,571	121,926
	29	44,007							44,007		
	31	41,980	56		25,517		4,883		554	10,971	
	32	67,929						44,730	1,617		21,583
	33	3,245						2,896	349		
	<b>Total</b>	<b>9,335,791</b>	<b>1,162</b>		<b>5,595,837</b>	<b>790,368</b>	<b>2,248,780</b>	<b>251,762</b>	<b>276,104</b>	<b>22,874</b>	<b>148,905</b>
<b>Program 57 - State Institutions-Neglected and Delinquent, Federal</b>											
	21	54,840			12,600	22,295	19,945				
	22	226				187	39				
	24	370,966				262,116	108,466	48		336	
	25										
	26										
	27	838,564			365,360	175,300	229,998	42,789	11,170	13,947	
	29										
	31	13,187			3,029	2,436	853		2,200	4,668	
	32	2,433						2,433			
	33										
	63										
	64										
	65										
	<b>Total</b>	<b>1,280,216</b>			<b>380,989</b>	<b>462,334</b>	<b>359,302</b>	<b>45,270</b>	<b>13,370</b>	<b>18,951</b>	
<b>Program 58 - Special and Pilot Programs, State</b>											
	21	887,144	16,959		282,329	269,773	192,243	73,375	28,831	23,634	
	22	186,821			123,612	3,568	31,372	28,268			
	23	229,520	38		101,862	63,506	45,495	6,008	2,874	9,736	
	24	1,343,720	1,388		530,345	403,438	300,290	29,646	69,281	9,331	
	25	620,311	1,509		104,077	283,653	135,098	14,000	64,570	5,301	12,103
	26	595,300	328		361,979	39,087	96,913	9,728	71,697	15,569	
	27	66,252,863	164,832		46,250,843	3,290,854	11,722,904	2,069,391	2,156,641	163,557	433,841
	29	41,116							41,116		
	31	12,950,336	10,071		8,830,587	32,424	1,884,018	196,284	1,397,270	599,682	
	32	655,784	602					424,667	34,964		195,551
	33	318,715			33,854	81	7,291	185,647	48,510		43,331
	<b>Total</b>	<b>84,081,629</b>	<b>195,727</b>		<b>56,619,488</b>	<b>4,386,385</b>	<b>14,415,625</b>	<b>3,037,015</b>	<b>3,915,754</b>	<b>826,810</b>	<b>684,826</b>
<b>Program 59 - Institutions—Juveniles in Adult Jails</b>											
	21	10,324			6,401	916	2,351			655	
	22										
	23	5,826			4,128		1,698				
	24										
	25										
	26										
	27	133,403	17		91,302	637	31,326	7,703	925	1,493	
	29										
	31	1,573			1,299		274				
	32										
	33	316						316			
	<b>Total</b>	<b>151,442</b>	<b>17</b>		<b>103,130</b>	<b>1,553</b>	<b>35,649</b>	<b>8,019</b>	<b>925</b>	<b>2,149</b>	

**State Summary**  
**General Fund Program Expenditure Matrices**  
**For The Year Ended August 31, 2016**

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 61 - Head Start, Federal</b>											
	21	874,752	4,546		157,849	450,907	214,390	23,363	10,770	4,947	7,980
	23	545,595			66,464	322,908	155,941	281			
	24	715,741			136,737	330,345	220,095	9,840	18,513	211	
	25	290,267				201,952	82,074	6,076	165		
	26	478,717	273		198,372	74,558	100,263	28,726	40,616		35,910
	27	14,460,871	592,849		319,319	8,370,460	4,056,437	795,408	147,833	26,728	151,837
	29										
	31	497,740	481		201,601	61,967	88,478	8,854	121,297	15,061	
	32	10,068						9,056	1,012		
	33	21,933						21,933			
	91										
	<b>Total</b>	<b>17,895,684</b>	<b>598,148</b>		<b>1,080,343</b>	<b>9,813,097</b>	<b>4,917,679</b>	<b>903,537</b>	<b>340,205</b>	<b>46,948</b>	<b>195,727</b>
<b>Program 62 - Math &amp; Science-Professional Development, Federal</b>											
	21	131,104			60,047	37,726	32,575	755			
	22										
	23										
	24	1,954							1,954		
	25										
	26										
	27	77,697	35		9,957		1,915	63,153	1,614	1,023	
	29										
	31	1,140,096	265		444,381		75,433	18,052	593,551	8,414	
	32										
	33	150						150			
	<b>Total</b>	<b>1,351,001</b>	<b>300</b>		<b>514,385</b>	<b>37,726</b>	<b>109,924</b>	<b>82,110</b>	<b>597,119</b>	<b>9,437</b>	
<b>Program 64 - Limited English Proficiency, Federal</b>											
	21	55,086	368		12,852	167	3,894	2,602	22,038	13,165	
	22										
	24	243,507			92,884	83,063	64,500	997	2,063		
	25										
	27	4,935,806	57,736		1,645,688	558,435	666,673	1,167,752	805,910	33,611	
	29	12,378							12,378		
	31	9,666,667	8,432		5,558,844	93,487	1,593,383	162,486	1,822,179	427,857	
	32	22,276	11,949					3,870	4,069		2,388
	33	622,364	15,314		1,685		360	475,481	129,523		
	<b>Total</b>	<b>15,558,083</b>	<b>93,799</b>		<b>7,311,953</b>	<b>735,152</b>	<b>2,328,811</b>	<b>1,813,188</b>	<b>2,798,160</b>	<b>474,634</b>	<b>2,388</b>
<b>Program 65 - Transitional Bilingual, State</b>											
	21	7,656,697	6,563		3,319,621	2,128,859	2,050,681	75,428	40,281	35,263	
	22	1,948						1,948			
	24	1,049,493	122		140,796	540,713	292,578	63,611	11,512	161	
	25	1,094				885	209				
	27	122,794,930	148,063		52,495,033	30,633,275	35,240,333	3,011,252	1,156,704	101,028	9,242
	29										
	31	7,051,468	5,008		4,403,782	103,148	1,346,114	108,186	830,204	255,024	
	32	484,132	11,681			15,884	9,157	314,259	116,752		16,400
	33	1,428,036			59,673	2,940	18,791	1,131,091	215,541		
	<b>Total</b>	<b>140,467,798</b>	<b>171,438</b>		<b>60,418,905</b>	<b>33,425,703</b>	<b>38,957,863</b>	<b>4,705,775</b>	<b>2,370,994</b>	<b>391,477</b>	<b>25,642</b>

**State Summary**  
**General Fund Program Expenditure Matrices**  
**For The Year Ended August 31, 2016**

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 67 - Indian Education, Federal, JOM</b>											
	21	9,124				4,836	2,697	1,591			
	24	356				324	32				
	25										
	27	181,242	1,859			58,222	26,418	37,860	40,479	16,404	
	29										
	31	175							75	100	
	32	5,728						5,728			
	33										
	<b>Total</b>	<b>196,625</b>	<b>1,859</b>			<b>63,381</b>	<b>29,148</b>	<b>45,179</b>	<b>40,554</b>	<b>16,504</b>	
<b>Program 68 - Indian Education, Federal, ED</b>											
	21	693,243	3,518		65,481	405,015	191,804	6,944	7,063	13,420	
	24	500,012			53,873	261,519	165,387	2,273	1,694	15,267	
	25	766	290			129	33		100	214	
	27	2,744,118	11,193		390,732	1,108,356	671,503	95,286	444,799	22,249	
	29										
	31	43,595			13,263	2,080	4,114		5,120	19,017	
	32	5,507	344					5,163			
	33	19,236						18,944	293		
	<b>Total</b>	<b>4,006,478</b>	<b>15,344</b>		<b>523,349</b>	<b>1,777,100</b>	<b>1,032,841</b>	<b>128,610</b>	<b>459,068</b>	<b>70,166</b>	
<b>Program 69 - Compensatory, Other</b>											
	21	605,779	15,904		191,356	196,821	124,896	3,006	61,232	7,823	4,741
	22	4,375						4,375			
	23	140,894	277		10,176	55,780	34,557	29,262	4,313	6,528	
	24	567,564			123,043	163,401	97,103	20,750	127,378	35,888	
	25	66,374			352	22,929	13,728	8,134	21,231		
	26	51,200			10,816	10,204	9,471	4,572	15,636	501	
	27	7,159,026	173,366		923,642	3,032,038	1,628,977	848,593	372,434	133,099	46,878
	28	127,030	1,217		72,641	10,919	17,938	4,282	20,033		
	29										
	31	489,073	714		162,528	27,044	56,384	68,371	127,371	46,661	
	32	276,359						223,763	1,950		50,646
	33	86,678	170		5,364	507	1,216	74,219	2,825	2,376	
	<b>Total</b>	<b>9,574,352</b>	<b>191,648</b>		<b>1,499,918</b>	<b>3,519,644</b>	<b>1,984,271</b>	<b>1,289,327</b>	<b>754,403</b>	<b>232,876</b>	<b>102,265</b>
<b>Program 71 - Traffic Safety</b>											
	21	146,426			65,029	51,932	29,084	382			
	22										
	27	1,826,040	35,758		903,280	196,612	209,725	69,453	369,342	7,153	34,718
	29										
	31	2,967			1,298		246		625	797	
	32										
	33										
	68	42,656							42,656		
	<b>Total</b>	<b>2,018,089</b>	<b>35,758</b>		<b>969,607</b>	<b>248,543</b>	<b>239,055</b>	<b>69,835</b>	<b>412,623</b>	<b>7,950</b>	<b>34,718</b>
<b>Program 73 - Summer School</b>											
	21	203,378	216		99,598	58,841	43,300	392	1,031		
	23	231,275			124,335	57,144	49,319	426	50		
	25	154,563			2,716	118,701	26,053		7,092		
	26	30,833			12,763	5,634	3,933		8,503		
	27	3,957,634	278,698		2,284,397	471,632	534,630	120,867	267,139	272	
	29										
	31	5,267			4,399		868				
	32										
	33	174,420						26,541	147,880		
	<b>Total</b>	<b>4,757,371</b>	<b>278,915</b>		<b>2,528,208</b>	<b>711,952</b>	<b>658,104</b>	<b>148,226</b>	<b>431,695</b>	<b>272</b>	

**State Summary  
General Fund Program Expenditure Matrices  
For The Year Ended August 31, 2016**

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 74 - Highly Capable</b>											
	21	2,413,858		3,141	838,019	816,589	570,750	79,294	68,390	11,908	25,767
	22	6,507				900	92	5,515			
	24	267,392		189	6,979	96,395	21,591	94,723	47,241	273	
	25	15,065			403	10,071	3,905	686			
	26	23,824		2	17,942		5,881				
	27	13,883,317		55,930	8,530,793	379,122	3,009,576	935,094	873,916	96,333	2,552
	29	4,864							4,864		
	31	1,435,672		2,677	743,727	3,631	183,857	78,051	299,228	124,503	
	32	67,057		3,062				61,084	1,700		1,211
	33	966,850			385,978	37,973	144,113	397,520	1,266		
	<b>Total</b>	<b>19,084,407</b>		<b>65,001</b>	<b>10,523,842</b>	<b>1,344,679</b>	<b>3,939,766</b>	<b>1,651,967</b>	<b>1,296,604</b>	<b>233,017</b>	<b>29,530</b>
<b>Program 75 - Professional Development, State</b>											
	21										
	22	122,298				90,742	31,556				
	23										
	24										
	25										
	26										
	27	20,826			7,233		2,820	6,461	3,756	556	
	29										
	31	4,702			2,075		349		2,279		
	32										
	<b>Total</b>	<b>147,826</b>			<b>9,308</b>	<b>90,742</b>	<b>34,724</b>	<b>6,461</b>	<b>6,035</b>	<b>556</b>	
<b>Program 76 - Targeted Assistance, Federal</b>											
	21	132,307			84,762	3,888	29,930	668	12,491	568	
	22										
	24	77,754			15,347	37,663	23,556		451	737	
	25										
	26	69,114				41,002	14,278	9,443	3,638	753	
	27	207,614		4,424	31,167	29,935	14,480	39,490	41,974	22,172	23,972
	29										
	31	234,931			105,261	4,140	22,048	3,148	86,541	13,793	
	32	9,864						9,807	58		
	33	4,540							4,540		
	<b>Total</b>	<b>736,124</b>		<b>4,424</b>	<b>236,536</b>	<b>116,629</b>	<b>104,291</b>	<b>62,557</b>	<b>149,693</b>	<b>38,023</b>	<b>23,972</b>
<b>Program 78 - Youth Training Programs, Federal</b>											
	21	63,620				44,748	18,208		88	576	
	22										
	24	237,988			1,715	158,029	49,506	6,143	18,954	3,641	
	25										
	26										
	27	218,658		4,728	9,882	163,205	34,424	3,933	2,112	373	
	29										
	31										
	32										
	<b>Total</b>	<b>520,266</b>		<b>4,728</b>	<b>11,597</b>	<b>365,983</b>	<b>102,137</b>	<b>10,076</b>	<b>21,154</b>	<b>4,590</b>	

**State Summary**  
**General Fund Program Expenditure Matrices**  
**For The Year Ended August 31, 2016**

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 79 - Instructional Programs, Other</b>											
	21	5,189,697	24,651		1,374,035	2,045,938	1,198,493	86,163	363,484	96,911	22
	22	936,580	150		68,329	96,439	72,480	693,007	6,176		
	23	1,349,324	4,332		647,886	280,508	332,499	64,296	12,507	7,295	
	24	8,541,569	4,855		956,681	4,057,106	2,203,024	217,324	1,001,475	101,105	
	25	600,872			22,486	252,338	88,198	41,430	195,744	675	
	26	2,118,936	1,057		992,462	279,585	451,084	20,168	371,034	3,547	
	27	86,359,221	1,325,786		29,664,048	15,549,994	16,790,583	11,276,218	9,848,517	1,298,885	605,191
	28	2,808,709	436,034		610,831	316,535	231,697	142,321	737,116	179,852	154,324
	29	290,262							290,262		
	31	5,802,576	36,878		2,909,743	145,070	749,015	221,823	1,218,073	521,974	
	32	1,543,204	2,321			71,427	30,414	1,002,555	48,554	235	387,699
	33	1,157,440	346		12,007	121,434	47,143	915,987	58,805	1,718	
	62	42,783				19,969	3,440	2,860	16,514		
	63	285,837				154,463	54,841	6,125	69,077		1,330
	64	3,179						3,179			
	65	22,402						857	21,545		
	68										
	91	409,865	10,984		4,425	195,792	74,574	42,452	72,159	9,479	
	<b>Total</b>	<b>117,462,457</b>	<b>1,847,393</b>		<b>37,262,931</b>	<b>23,586,601</b>	<b>22,327,483</b>	<b>14,736,764</b>	<b>14,331,044</b>	<b>2,221,675</b>	<b>1,148,566</b>
<b>Program 81 - Public Radio/Television</b>											
	21										
	22	1,050,671	9,819		199	473,582	149,880	123,310	283,531	10,352	
	25										
	27										
	28										
	29										
	31										
	32										
	63										
	65										
	91	114,061				40,472	10,863	32,450	30,277		
	<b>Total</b>	<b>1,164,732</b>	<b>9,819</b>		<b>199</b>	<b>514,054</b>	<b>160,742</b>	<b>155,760</b>	<b>313,808</b>	<b>10,352</b>	
<b>Program 86 - Community Schools</b>											
	21	736,882	5,120		840	479,412	154,791	26,431	69,874	413	
	23	128,220				71,941	34,702	11,924	9,652		
	25	10,786				6,565	4,221				
	27	1,763,337	10,593		372,338	527,110	298,543	264,944	285,730	4,080	
	28										
	29										
	31	1,220							675	545	
	32										
	63	7,990				6,681	1,291			18	
	65										
	68										
	91	552,325	2,288		2,130	401,536	138,597	1,875	5,899		
	<b>Total</b>	<b>3,200,761</b>	<b>18,000</b>		<b>375,308</b>	<b>1,493,247</b>	<b>632,145</b>	<b>305,174</b>	<b>371,830</b>	<b>5,056</b>	

**State Summary**  
**General Fund Program Expenditure Matrices**  
**For The Year Ended August 31, 2016**

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 88 - Day Care</b>											
	21	65,925			22,311	24,188	18,727	4	695		
	25	355						355			
	26	126							126		
	27	7,373,866	220,414		224,458	4,584,853	2,255,167	74,429	10,661	3,884	
	29										
	31	15,790			1,745		368		10,290	3,388	
	32	366						366			
	42	432,330	187,145					242,257	2,928		
	44	238,041	12,985			97,809	59,340	27,107	40,151	649	
	63	148,369				101,266	42,960	3,883	260		
	65	7,478							7,478		
	68										
	91	24,888,351	1,188,045		304,873	13,993,073	6,124,690	1,503,267	1,614,687	49,033	110,683
	<b>Total</b>	<b>33,171,000</b>	<b>1,608,590</b>		<b>553,387</b>	<b>18,801,189</b>	<b>8,501,252</b>	<b>1,851,668</b>	<b>1,687,277</b>	<b>56,955</b>	<b>110,683</b>
<b>Program 89 - Other Community Services</b>											
	21	336,376	300		54,418	155,343	73,365	28,725	22,068	2,158	
	27	2,974,015	698,355		398,089	711,048	490,503	240,634	408,143	9,805	17,437
	28	7,589,172	820,591		83,058	3,812,533	1,178,306	815,081	816,063	16,336	47,205
	29	2,248							2,248		
	31	59,244	6		20,122	1,861	3,745	15,958	10,245	7,308	
	32	42						42			
	42	772,915	69,925					700,053	2,937		
	44	982,182	185,416			423,739	179,249	68,802	119,813	103	5,060
	63	3,881,716				2,717,147	780,981	199,212	182,313	828	1,235
	65	262,019							262,019		
	68	59,997							59,997		
	91	23,099,586	5,951,130	(675,227)	537,692	8,605,914	3,114,301	2,438,865	2,982,683	39,720	104,506
	<b>Total</b>	<b>40,019,513</b>	<b>7,725,724</b>	<b>(675,227)</b>	<b>1,093,378</b>	<b>16,427,585</b>	<b>5,820,449</b>	<b>4,507,372</b>	<b>4,868,530</b>	<b>76,258</b>	<b>175,442</b>
<b>Program 97 - Districtwide Support</b>											
	11	39,592,687	111,439			2,428,317	625,112	809,214	34,479,881	1,091,813	46,911
	12	92,040,256	214,379		43,586,181	18,612,638	18,551,350	2,031,790	7,574,927	1,384,368	84,624
	13	149,229,415	288,288		3,967,677	91,008,873	34,166,988	4,270,723	14,215,846	933,682	377,337
	14	99,860,534	296,906		13,290,696	51,058,529	21,406,039	1,843,510	11,117,027	795,618	52,209
	15	24,455,674	208,228		362,809	11,424,807	3,909,809	1,721,883	6,651,993	153,740	22,405
	25	4,548,347	5,439		267,215	762,575	334,501	440,960	2,596,711	35,145	105,801
	61	43,153,741	80,072		819,018	28,026,676	10,060,183	1,344,378	2,582,622	139,258	101,534
	62	70,707,921	665,528			31,066,425	14,091,143	9,743,619	11,078,986	40,231	4,021,989
	63	376,859,520	168,149			223,428,978	106,802,801	27,440,131	16,862,453	89,842	2,067,165
	64	245,018,791	3,652,816	(4,072,177)		75,448,073	31,565,936	43,808,411	79,547,389	120,857	14,947,486
	65	243,485,170	14,252	(6,960)		2,085,193	729,144	868,568	239,401,506	6,077	387,391
	67	22,030,625	114,746			6,706,226	2,567,538	2,924,651	9,410,044	26,275	281,146
	68	75,195,482	46					50,611	74,950,404		194,421
	72	209,662,245	128,153	(2,236,701)	2,325,250	77,957,311	28,248,856	26,192,006	71,513,466	665,814	4,868,089
	73	8,505,438	191,936	(9,703,244)	120	4,963,431	2,195,555	3,623,930	6,427,708	3,838	802,163
	74	16,141,159	191,555	(388,524)	4,437	9,932,675	4,196,945	1,045,105	683,864	8,508	466,593
	75	9,764,668	213,901	(3,353,299)		1,451,831	629,434	4,356,579	1,514,595	6,688	4,944,938
	83	187,570							187,570		
	84	4,847,585							4,847,585		
	85	112,318							112,318		
	<b>Total</b>	<b>1,735,399,144</b>	<b>6,545,834</b>	<b>(19,760,905)</b>	<b>64,623,404</b>	<b>636,362,560</b>	<b>280,081,334</b>	<b>132,516,069</b>	<b>595,756,894</b>	<b>5,501,752</b>	<b>33,772,203</b>

**State Summary**  
**General Fund Program Expenditure Matrices**  
**For The Year Ended August 31, 2016**

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 98 - School Food Services</b>											
	25	263,840				186,056	77,142		641		
	29	28,328							28,328		
	41	33,210,071	120,596		74,604	16,412,496	6,464,072	535,524	8,912,325	143,261	547,194
	42	153,532,111	(1,055)					141,129,329	12,403,837		
	44	212,338,919	884,679			99,237,407	54,829,081	15,064,988	39,019,305	210,615	3,092,845
	49	(4,984,609)		(4,984,609)							
	<b>Total</b>	<b>394,388,660</b>	<b>1,004,220</b>	<b>(4,984,609)</b>	<b>74,604</b>	<b>115,835,959</b>	<b>61,370,295</b>	<b>156,729,841</b>	<b>60,364,436</b>	<b>353,876</b>	<b>3,640,039</b>
<b>Program 99 - Pupil Transportation</b>											
	25	6,009,384	298		248	4,189,394	1,722,776	18,560	78,108		
	29	532,551							532,551		
	51	51,695,836	134,514		584,756	33,588,618	13,105,990	1,197,492	2,728,252	255,502	100,712
	52	369,529,729	926,413			167,252,029	81,659,136	27,596,414	90,636,387	289,321	1,170,029
	53	62,743,684	197,724			22,273,815	9,763,605	22,022,398	7,237,257	25,380	1,223,504
	56	8,573,485							8,573,485		
	59	(39,409,140)		(39,409,140)							
	<b>Total</b>	<b>459,675,530</b>	<b>1,258,950</b>	<b>(39,409,140)</b>	<b>585,004</b>	<b>227,303,857</b>	<b>106,251,507</b>	<b>50,834,864</b>	<b>109,786,040</b>	<b>570,203</b>	<b>2,494,244</b>



## **Section Three** **School District Financial Reports**

### **Introduction**

Section Three of this publication contains reports that have financial information for each public school district in the state of Washington. These reports are from the school district financial report F-196 for FY 2015–2016. The reports are arranged so comparisons can be made among school districts with a similar number of students or by county. Please refer to the *Accounting Manual for Public School Districts in the State of Washington* for detailed definitions of expenditure and revenue categories. The student enrollments used to calculate total expenditures per pupil include FTE for regular K–12, skill center summer, detention centers and other state institutions, and special education headcount for birth-to-two and three-to-five programs, as reported to OSPI.

### **General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups and by County**

This report shows expenditures, revenues, and ending total fund balance per pupil calculations from information reported by school districts.

### **Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups and by County**

This report shows the percentage and per pupil breakdown of total revenues and other financing sources of school districts.

### **General Fund Total Expenditures by Program Groups by Enrollment Groups and by County**

This report is from the school district financial report F-196 for FY 2015–2016. The report shows total expenditures by program groups. The following report shows the percentage and per pupil breakdown by the same program groups.

### **Percent and Per Pupil of General Fund Expenditures by Program Groups by Enrollment Groups and by County**

This report shows a percentage and per pupil breakdown of expenditures by program groups.

### **Per Pupil General Fund Expenditure Activity Reports by Enrollment Groups and by County**

These reports analyze school district General Fund expenditures by activity. An activity is defined as a specific line of work in a school district. Expenditures per student for certain groups of activities and some individual activities are shown. Percentages of total General Fund expenditures by activity are also displayed. The total expenditures for all activity groups equal total direct expenditures.

Central Administration Expenditure Analysis includes:

Activity 11	Board of Directors	Activity 12	Superintendent's Office
Activity 13	Business Office	Activity 14	Human Resources
Activity 15	Public Relations	Activity 21	Supervision-Instruction

- Activity 41 Supervision-Food Services
- Activity 51 Supervision-Transportation
- Activity 61 Supervision-Maintenance & Operation

Building Administration Expenditure Analysis includes:

- Activity 23 Principal's Office

\*\*Total Administration Expenditure Analysis includes:

All activities listed under Central and Building Administration Expenditure Analysis

Teaching Expenditure Analysis includes:

- Activity 27 Teaching
- Activity 28 Extracurricular
- Activity 29 Payments to School Districts

Teaching Support Expenditure Analysis includes:

- Activity 22 Learning Resources
- Activity 24 Guidance and Counseling
- Activity 25 Pupil Management and Safety
- Activity 26 Health/Related Services
- Activity 31 Instructional Professional Development
- Activity 32 Instructional Technology
- Activity 33 Curriculum

\*\*Total Teaching Expenditure Analysis includes:

All activities listed under Teaching and Teaching Support Expenditure Analysis

School Food Services Expenditure Analysis includes:

- Activity 42 Food
- Activity 44 Operations
- Activity 49 Transfers

Maintenance and Operation Expenditure Analysis includes:

- Activity 62 Grounds Maintenance
- Activity 63 Operation of Building
- Activity 64 Maintenance
- Activity 65 Utilities
- Activity 67 Building and Property Security

Transportation Activities Expenditure Analysis includes:

- Activity 52 Operations
- Activity 53 Maintenance
- Activity 56 Insurance
- Activity 59 Transfers

Other Support Service Activities Expenditure Analysis includes:

Activity 68	Insurance (except Transportation)		
Activity 72	Information Systems	Activity 73	Printing
Activity 74	Warehousing & Distribution		
Activity 75	Motor Pool	Activity 83	Interest
Activity 84	Principal	Activity 85	Debt-Related Expenditures
Activity 91	Public Activities		

**Percent and Per Pupil of General Fund Expenditures by Object by Enrollment Groups and by County**

This report shows a percentage and per pupil breakdown of expenditures by object of expenditure.

**Per Pupil All Expenditures—Four-Year Average FY 2012–2013 through FY 2015–2016 by Enrollment Groups and by County**

The four funds included in the expenditure total for this report are General, Capital Projects, Debt Service, and Transportation Vehicle Funds.

**Student Enrollment Trends FY 2012–2013 Through FY 2015–2016 by Enrollment Groups and by County**

This report shows the number and percentage change in student enrollments for each school district between fiscal years.

**General Fund Total Fund Balance Per Pupil and Percent of Change by Enrollment Groups and by County**

This report shows the General Fund total fund balance per pupil for three years and an analysis of the percent of change during those years.

**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups and by County**

This report shows the reserved and unreserved fund balance accounts.

**General Fund 2016 Tax Collection Survey and Three-Year Average by County**

The General Fund Tax Collection Survey is provided to assist school districts in budgeting property tax revenue. This report should help school districts develop realistic budget estimates.

The tax collection data consists of:

- Net General Fund excess Maintenance and Operation (M&O) levy collections
- Spring tax collections
- Fall tax collections

The rest of the report compares spring, fall, and total General Fund tax collection percentages for levies collectible for the recent three-year period for each school district, county, and the state. Also shown is a three-year average of spring, fall, and total tax collection percentages. The three-year average was determined by dividing the tax collected in the last three years by the total levy as certified and adjusted for timber roll. Slight variations in county and state totals between reports are due to rounding.

**Notes:**

- The net excess M&O levy amount is the levy certified for collection adjusted to exclude the portion attributable to timber roll. While timber roll assessed valuation is a portion of total district assessed valuations, the levy against it is treated differently than property taxes. Timber taxes are calculated and distributed by the Department of Revenue as state funds and reported in the General Fund as Revenue Account 1500.
- Spring and fall property tax collections were calculated using local property taxes reported on County Treasurer's Monthly Reports to School Districts in Revenue Account 1100. Spring includes January 1 through August 31 collections. Fall includes September 1 through December 31 collections.
- Districts should also take into consideration the influence prior year and delinquent tax collections have on collection percentages shown on these reports. Collection percentages are based on the current year levy. When levy amounts increase, prior year and delinquent taxes make up a smaller portion of taxes collected and thereby decrease tax collection percentages. The opposite is true when levy amounts decrease. If levy amounts change substantially, collection percentages may become distorted and not useful for forecasting revenue. In these instances, consider using the county or state collection percentages.

**All Funds Long-Term Liabilities Per Pupil by Enrollment Groups and by County**

Long-term debt includes the unmatured principal of bonds, warrants, notes, and other forms of noncurrent or long-term indebtedness that have a maturity of at least one year from the date of issuance.

**Note:**

- A significant accounting policy change occurred for fiscal year 2014–15. Per GASB Statement 68, Accounting and Financial Reporting for Pension Plans, the district's proportionate share of the net pension liability reported by the Washington State Department of Retirement systems is now reported on the Schedule of Long-Term Liabilities.

**Washington State School Districts  
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups  
Fiscal Year 2015–2016**

District Name	Enrollment	Expenditures		Revenues							Fund Balance	
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>	<b>1,074,908.95</b>	<b>12,308,143,017</b>	<b>11,450.41</b>	<b>12,634,085,868</b>	<b>11,753.63</b>	<b>2,174.75</b>	<b>332.68</b>	<b>8,243.71</b>	<b>872.89</b>	<b>129.60</b>	<b>1,462,883,532</b>	<b>1,360.94</b>
<b>20,000 and Over</b>												
Seattle	51,908.91	710,607,691	13,689.51	723,676,133	13,941.27	3,668.45	562.88	8,070.84	1,009.86	629.25	78,050,158	1,503.60
Spokane	30,357.62	360,926,735	11,889.16	369,452,721	12,170.02	2,117.15	258.11	8,565.55	1,189.21	39.99	32,828,189	1,081.38
Tacoma	28,909.20	378,116,107	13,079.44	380,611,252	13,165.75	2,976.80	246.78	8,441.31	1,373.20	127.65	43,251,597	1,496.12
Lake Washington	27,515.85	288,241,774	10,475.48	300,827,423	10,932.88	2,327.13	677.32	7,230.31	421.84	276.28	45,150,624	1,640.90
Kent	27,484.86	325,746,079	11,851.84	315,496,060	11,478.90	2,512.15	232.83	7,827.23	892.76	13.94	3,847,173	139.97
Evergreen (Clark)	26,508.34	293,077,461	11,056.05	301,968,972	11,391.47	1,745.79	183.79	8,595.65	677.52	188.72	28,012,475	1,056.74
Vancouver	23,206.37	261,193,843	11,255.26	267,937,108	11,545.84	1,945.53	237.03	8,189.37	858.10	315.82	30,943,131	1,333.39
Puyallup	22,906.96	227,028,664	9,910.90	248,184,033	10,834.44	2,200.74	211.23	7,913.43	461.93	47.10	42,585,461	1,859.06
Federal Way	22,720.42	262,934,241	11,572.60	267,120,423	11,756.84	2,149.23	155.23	8,451.33	955.44	45.61	26,161,773	1,151.47
Northshore	20,672.56	224,393,821	10,854.67	232,553,398	11,249.38	2,377.03	561.26	7,636.53	513.72	160.84	24,154,910	1,168.45
Edmonds	20,662.66	240,251,684	11,627.34	241,207,840	11,673.61	2,645.88	278.46	7,955.80	592.32	201.15	15,382,766	744.47
<b>Subtotal (11 districts)</b>	<b>302,853.75</b>	<b>3,572,518,101</b>	<b>11,796.18</b>	<b>3,649,035,363</b>	<b>12,048.84</b>	<b>2,536.91</b>	<b>347.76</b>	<b>8,091.48</b>	<b>849.87</b>	<b>222.82</b>	<b>370,368,255</b>	<b>1,222.93</b>
<b>10,000–19,999</b>												
Highline	19,844.01	242,907,864	12,240.87	250,301,521	12,613.45	2,555.13	409.23	8,205.48	1,359.40	84.21	16,403,969	826.65
Bellevue	19,654.28	248,573,836	12,647.31	249,162,048	12,677.24	2,960.60	1,212.68	7,390.48	521.66	591.82	22,643,337	1,152.08
Everett	19,603.53	228,677,937	11,665.14	236,656,305	12,072.13	2,490.45	297.25	8,393.47	722.38	168.58	20,388,922	1,040.06
Bethel	19,317.32	204,529,991	10,587.91	219,879,181	11,382.49	2,125.64	180.24	8,335.30	699.07	42.24	41,924,718	2,170.32
Issaquah	19,309.54	207,405,162	10,741.07	209,881,839	10,869.33	2,343.33	1,201.00	7,015.22	295.66	14.12	26,611,331	1,378.14
Kennewick	18,090.94	187,018,982	10,337.72	197,407,724	10,911.97	1,341.94	150.21	8,555.88	837.23	26.71	35,915,602	1,985.28
Pasco	17,375.98	198,673,275	11,433.79	194,605,175	11,199.67	1,268.92	103.97	8,717.81	1,080.77	28.19	26,148,792	1,504.88
Yakima	16,493.87	181,712,069	11,016.95	192,490,921	11,670.45	845.91	70.21	9,171.30	1,549.53	33.50	24,588,570	1,490.77
Auburn	15,752.66	184,701,714	11,725.11	188,577,307	11,971.14	2,382.18	253.79	8,287.87	1,002.28	45.02	14,186,101	900.55
Renton	15,737.80	182,475,121	11,594.70	186,255,452	11,834.91	2,701.55	275.25	7,811.83	926.31	119.98	13,878,159	881.84
Mukilteo	15,387.73	176,795,472	11,489.38	181,087,323	11,768.29	2,687.67	202.94	8,143.33	733.76	0.59	21,745,050	1,413.14
North Thurston	14,918.66	164,416,565	11,020.87	165,329,810	11,082.08	2,201.27	279.03	7,818.28	765.45	18.05	15,091,784	1,011.60
Central Valley	13,406.65	141,916,715	10,585.55	146,268,775	10,910.17	1,816.99	235.56	8,245.62	607.66	4.33	13,336,953	994.80
Battle Ground	12,891.86	141,183,510	10,951.37	145,068,036	11,252.68	2,019.24	262.88	8,340.84	586.28	43.44	7,428,433	576.21
Richland	12,871.26	132,309,736	10,279.47	133,697,254	10,387.27	1,746.07	378.45	7,743.24	519.18	0.32	19,891,087	1,545.39
Clover Park	12,671.42	154,159,242	12,165.90	159,536,472	12,590.26	1,676.84	130.55	8,930.45	1,811.63	40.79	21,470,757	1,694.42
Central Kitsap	11,073.50	125,007,968	11,288.93	128,828,241	11,633.92	1,880.73	295.39	8,318.06	1,083.05	56.69	13,451,637	1,214.76
Marysville	11,068.37	135,280,187	12,222.23	138,276,375	12,492.93	2,348.88	291.14	8,729.70	898.66	224.55	6,846,197	618.54
Bellingham	11,062.08	130,639,546	11,809.67	131,923,671	11,925.76	2,842.34	484.10	7,755.27	697.82	146.23	7,974,324	720.87
<b>Subtotal (19 districts)</b>	<b>296,531.46</b>	<b>3,368,384,892</b>	<b>11,359.28</b>	<b>3,455,233,430</b>	<b>11,652.16</b>	<b>2,127.67</b>	<b>373.23</b>	<b>8,186.33</b>	<b>870.62</b>	<b>94.32</b>	<b>369,925,723</b>	<b>1,247.51</b>
<b>5,000–9,999</b>												
Snohomish	9,901.41	113,665,394	11,479.72	115,116,785	11,626.30	2,376.34	555.55	7,915.96	396.14	382.32	7,728,901	780.59
Olympia	9,795.60	107,993,882	11,024.73	108,858,249	11,112.97	2,359.17	361.35	7,702.60	578.41	111.45	6,120,287	624.80
South Kitsap	9,745.84	103,829,141	10,653.69	110,704,302	11,359.13	2,332.15	287.28	7,982.46	752.03	5.21	17,397,860	1,785.16
Mead	9,677.59	104,651,192	10,813.77	106,701,847	11,025.66	2,107.10	228.30	8,165.59	515.42	9.26	8,122,687	839.33
Shoreline	9,343.32	107,937,901	11,552.41	108,979,067	11,663.85	2,626.39	784.49	7,574.77	587.95	90.26	19,160,467	2,050.71
Sumner	9,098.91	102,980,887	11,317.94	104,269,325	11,459.54	2,301.71	631.27	7,719.25	618.93	188.38	8,846,853	972.30
Peninsula	8,694.79	97,048,846	11,161.72	98,149,916	11,288.36	2,650.81	371.36	7,770.01	482.30	13.88	10,569,755	1,215.64

**Washington State School Districts  
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups  
Fiscal Year 2015–2016**

District Name	Enrollment	Expenditures		Revenues							Fund Balance	
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>5,000–9,999 (cont.)</b>												
Moses Lake	8,463.55	93,661,735	11,066.48	98,630,265	11,653.53	1,998.62	220.53	8,544.72	848.61	41.05	14,857,190	1,755.43
Lake Stevens	8,384.25	88,667,001	10,575.42	89,983,357	10,732.43	1,570.11	349.26	8,240.57	447.90	124.59	9,509,117	1,134.16
Wenatchee	8,054.25	88,876,738	11,034.76	90,813,294	11,275.20	1,449.06	262.28	8,466.20	1,079.02	18.64	12,134,512	1,506.60
Tahoma	7,829.79	79,334,474	10,132.39	84,384,991	10,777.43	2,132.37	465.95	7,862.51	315.59	1.02	14,412,359	1,840.71
Franklin Pierce	7,739.74	88,901,410	11,486.36	96,819,843	12,509.44	2,204.10	338.32	8,724.40	1,217.53	25.09	17,119,900	2,211.95
Tumwater	6,838.11	73,008,918	10,676.77	73,174,957	10,701.05	2,126.12	302.62	7,797.63	472.47	2.22	8,119,259	1,187.35
Mount Vernon	6,811.31	80,572,417	11,829.21	81,604,334	11,980.71	2,007.93	212.65	8,662.21	1,062.19	35.74	7,814,526	1,147.29
Longview	6,786.91	75,293,854	11,093.98	78,829,240	11,614.89	2,404.53	174.39	8,050.52	961.77	23.68	10,516,579	1,549.54
Sunnyside	6,760.82	71,766,399	10,615.04	79,867,049	11,813.22	301.92	220.70	9,255.60	2,003.86	31.14	13,822,730	2,044.53
Monroe	6,669.04	73,536,979	11,026.62	72,540,913	10,877.26	2,334.56	213.00	7,858.55	463.97	7.18	6,597,119	989.22
Camas	6,667.21	68,821,767	10,322.42	68,852,286	10,327.00	1,823.65	518.59	7,662.89	318.63	3.24	8,717,601	1,307.53
Snoqualmie Valley	6,643.17	69,414,073	10,448.94	70,282,818	10,579.71	2,399.76	486.98	7,234.94	318.68	139.35	7,463,152	1,123.43
North Kitsap	6,013.88	70,558,505	11,732.61	70,903,348	11,789.95	2,801.12	312.25	7,834.33	832.84	9.40	8,107,339	1,348.10
Walla Walla	5,956.94	70,291,960	11,800.01	71,473,046	11,998.28	1,820.74	172.10	8,673.07	1,241.35	91.03	7,919,760	1,329.50
Eastmont	5,901.82	61,092,158	10,351.41	64,761,832	10,973.20	1,512.30	260.82	8,312.35	870.14	17.58	14,093,836	2,388.05
Oak Harbor	5,781.47	60,189,718	10,410.80	62,248,578	10,766.91	1,338.19	210.81	7,878.53	1,304.44	34.94	3,089,199	534.33
Yelm	5,660.25	57,543,209	10,166.20	61,509,023	10,866.84	1,831.65	189.76	8,084.81	751.13	9.49	7,490,900	1,323.42
University Place	5,626.80	59,374,151	10,552.03	61,322,766	10,898.34	2,088.62	309.40	7,862.29	637.57	0.45	7,637,621	1,357.36
Arlington	5,430.77	59,695,353	10,992.06	60,274,741	11,098.75	2,251.33	258.70	8,055.73	530.26	2.74	5,407,293	995.68
Bremerton	5,373.17	62,200,655	11,576.16	64,178,557	11,944.26	2,114.48	247.59	8,527.60	1,048.41	6.19	10,564,122	1,966.09
Omak	5,327.78	48,325,306	9,070.44	50,928,063	9,558.97	402.63	41.97	8,516.24	598.13	0.00	8,221,310	1,543.10
<b>Subtotal (28 districts)</b>	<b>204,978.49</b>	<b>2,239,234,023</b>	<b>10,924.24</b>	<b>2,306,162,792</b>	<b>11,250.76</b>	<b>2,030.69</b>	<b>337.93</b>	<b>8,172.43</b>	<b>650.62</b>	<b>19.38</b>	<b>281,562,232</b>	<b>1,373.62</b>
<b>3,000–4,999</b>												
West Valley (Yakima)	4,980.47	50,139,515	10,067.23	52,285,887	10,498.18	1,380.25	275.50	8,172.43	650.62	19.38	7,568,315	1,519.60
Kelso	4,972.21	53,862,466	10,832.70	55,204,989	11,102.71	1,529.13	170.34	8,519.65	847.99	35.59	4,780,533	961.45
Ferndale	4,763.21	55,421,947	11,635.42	57,649,201	12,103.01	2,900.72	161.33	8,183.76	835.55	21.65	6,961,052	1,461.42
Cheney	4,525.51	48,870,137	10,798.81	50,135,221	11,078.36	2,024.40	190.62	8,049.30	798.77	15.27	4,459,564	985.43
Stanwood-Camano	4,402.88	49,346,221	11,207.71	49,086,842	11,148.80	2,586.72	240.08	7,801.74	511.66	8.61	3,957,813	898.91
Shelton	4,379.58	51,198,668	11,690.31	52,655,538	12,022.97	1,636.56	148.99	8,780.36	1,054.83	402.23	4,964,342	1,133.52
Mercer Island	4,286.35	50,608,353	11,806.86	51,376,007	11,985.96	3,261.26	1,182.94	7,178.67	316.02	47.06	7,260,084	1,693.77
Othello	4,279.55	43,787,289	10,231.75	46,489,950	10,863.28	645.12	241.76	8,812.55	1,158.55	5.30	10,039,972	2,346.03
East Valley (Spokane)	4,267.37	50,070,415	11,733.32	51,780,554	12,134.07	2,482.65	185.45	8,653.31	812.65	0.00	4,594,273	1,076.61
Sedro-Woolley	4,238.90	49,212,541	11,609.74	50,833,758	11,992.21	2,336.85	345.11	8,478.03	805.97	26.24	6,865,532	1,619.65
Toppenish	4,140.73	44,146,647	10,661.56	45,799,301	11,060.68	282.63	122.53	8,992.40	1,660.68	2.43	7,096,092	1,713.73
Enumclaw	4,033.61	47,201,588	11,702.07	47,266,347	11,718.13	2,543.51	338.98	8,140.63	678.97	16.04	5,354,535	1,327.48
Port Angeles	3,858.18	43,160,372	11,186.72	44,774,279	11,605.03	2,223.47	175.06	8,186.08	1,014.99	5.43	6,600,871	1,710.88
Bainbridge	3,769.74	42,544,307	11,285.74	42,786,296	11,349.93	2,541.66	906.39	7,470.43	353.82	77.63	2,883,765	764.98
West Valley (Spokane)	3,708.47	41,921,355	11,304.22	42,889,210	11,565.20	2,140.29	210.44	8,364.94	721.96	127.57	3,388,436	913.70
Grandview	3,694.87	38,153,412	10,326.05	40,574,180	10,981.22	366.13	174.84	8,941.35	1,496.89	2.02	7,462,492	2,019.69
Burlington-Edison	3,685.41	44,539,697	12,085.41	44,496,863	12,073.79	2,567.15	215.78	8,315.09	970.99	4.77	3,182,073	863.42
Fife	3,676.22	38,945,406	10,593.87	40,987,781	11,149.44	2,533.76	198.15	7,669.06	614.18	134.27	6,717,747	1,827.35
Centralia	3,654.68	41,179,978	11,267.74	43,446,302	11,887.85	1,545.81	87.15	8,765.25	1,246.22	243.42	6,270,744	1,715.81
Selah	3,599.83	38,805,814	10,779.90	40,466,490	11,241.22	1,495.23	201.60	8,637.62	888.73	18.05	5,589,996	1,552.85

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Enrollment	Expenditures		Revenues							Fund Balance	
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>3,000–4,999 (cont.)</b>												
White River	3,567.09	38,508,584	10,795.52	40,638,301	11,392.56	2,428.76	344.38	7,992.17	554.00	73.26	8,389,881	2,352.02
Wapato	3,421.06	37,726,204	11,027.64	40,292,714	11,777.84	278.14	94.48	9,076.31	2,315.93	12.98	4,222,362	1,234.23
Aberdeen	3,346.80	41,164,409	12,299.63	42,484,436	12,694.05	1,553.43	188.34	9,408.25	1,478.80	65.23	4,228,591	1,263.47
Ellensburg	3,274.92	32,807,482	10,017.80	36,093,605	11,021.22	2,268.20	171.58	7,828.63	676.31	76.50	4,859,579	1,483.88
Riverview	3,159.64	35,272,900	11,163.58	35,868,497	11,352.08	2,606.38	774.43	7,554.56	412.69	4.02	3,956,378	1,252.16
Washougal	3,143.54	31,953,812	10,164.91	34,377,016	10,935.77	2,051.55	277.12	7,921.64	667.99	17.48	8,558,112	2,722.44
East Valley (Yakima)	3,123.98	33,487,165	10,719.39	33,995,019	10,881.96	1,441.09	172.43	8,459.40	808.24	0.79	4,247,884	1,359.77
Steilacoom	3,092.01	33,087,403	10,700.94	33,606,955	10,868.97	2,268.92	337.64	7,484.07	761.28	17.06	5,288,748	1,710.46
Lynden	3,063.57	31,415,840	10,254.65	32,845,254	10,721.23	1,831.94	221.36	7,911.45	655.87	100.61	2,897,383	945.75
Chehalis	3,015.26	33,994,118	11,274.03	35,918,343	11,912.19	1,499.97	187.39	8,636.05	853.39	735.39	6,211,817	2,060.13
<b>Subtotal (30 districts)</b>	<b>115,125.64</b>	<b>1,272,534,044</b>	<b>11,053.44</b>	<b>1,317,105,134</b>	<b>11,440.59</b>	<b>1,916.93</b>	<b>285.82</b>	<b>8,297.56</b>	<b>887.79</b>	<b>55.66</b>	<b>168,858,965</b>	<b>1,466.74</b>
<b>2,000–2,999</b>												
Tukwila	2,981.29	43,805,142	14,693.35	41,966,046	14,076.47	3,687.32	220.86	8,117.69	1,990.54	60.06	2,671,236	896.00
Quillayute Valley	2,958.92	27,847,120	9,411.24	27,474,266	9,285.23	213.42	55.58	8,395.48	569.47	51.28	1,875,432	633.82
Quincy	2,904.11	32,933,370	11,340.26	35,163,867	12,108.31	2,696.88	140.32	8,045.91	1,224.51	0.69	7,162,681	2,466.39
Sequim	2,794.30	29,931,145	10,711.50	29,991,671	10,733.16	2,084.78	168.38	7,694.20	782.12	3.69	1,929,870	690.65
Prosser	2,770.26	32,422,193	11,703.66	32,493,454	11,729.39	1,440.58	175.87	9,021.32	1,080.23	11.39	3,183,457	1,149.15
Anacortes	2,749.40	31,504,866	11,458.81	32,300,280	11,748.12	2,711.92	453.23	7,457.92	473.76	651.28	4,011,334	1,458.99
Pullman	2,727.79	24,822,501	9,099.86	27,100,611	9,935.01	1,960.11	212.15	7,212.33	531.00	19.43	3,279,742	1,202.34
Clarkston	2,675.55	30,263,633	11,311.18	30,901,791	11,549.70	1,796.00	238.14	8,495.32	1,004.67	15.57	3,116,748	1,164.90
Orting	2,486.33	24,960,799	10,039.21	25,680,563	10,328.70	1,705.51	184.19	8,017.20	411.92	9.87	3,199,511	1,286.84
Deer Park	2,458.25	24,392,079	9,922.54	25,552,176	10,394.46	854.60	115.20	8,568.46	668.00	188.20	2,791,558	1,135.59
Ridgefield	2,423.53	23,178,232	9,563.83	24,665,533	10,177.52	1,852.43	296.78	7,663.29	287.69	77.34	2,716,406	1,120.85
Ephrata	2,373.25	25,542,442	10,762.64	27,255,007	11,484.25	1,585.78	227.14	8,715.82	939.91	15.61	8,352,574	3,519.47
Woodland	2,309.57	28,140,732	12,184.40	28,275,817	12,242.89	1,688.14	242.53	8,287.46	753.75	1,271.01	2,676,560	1,158.90
Wahluke	2,297.53	25,271,336	10,999.35	26,998,476	11,751.09	630.41	88.81	9,291.26	1,739.22	1.40	3,326,373	1,447.80
Lakewood	2,294.24	24,323,335	10,601.91	26,126,311	11,387.78	2,581.28	206.84	8,006.21	510.44	83.01	4,208,041	1,834.18
Rochester	2,196.49	25,006,298	11,384.66	25,560,166	11,636.82	1,831.59	171.35	8,732.56	899.68	1.65	5,032,102	2,290.97
North Mason	2,166.36	24,453,734	11,287.94	24,924,781	11,505.37	2,083.94	240.25	8,096.42	1,004.87	79.89	1,701,071	785.22
Blaine	2,120.95	25,662,882	12,099.71	25,688,489	12,111.78	3,077.71	283.93	7,931.05	785.93	33.17	2,428,575	1,145.04
Granite Falls	2,086.28	23,989,765	11,498.82	23,962,973	11,485.98	2,119.38	164.10	8,338.83	588.14	275.53	935,096	448.21
North Franklin	2,078.27	23,332,503	11,226.89	23,916,297	11,507.79	986.22	201.61	8,933.82	1,385.66	0.49	2,852,211	1,372.40
Sultan	2,003.27	22,584,011	11,273.57	23,390,837	11,676.33	2,191.73	181.96	8,539.60	752.32	10.72	2,061,090	1,028.86
<b>Subtotal (21 districts)</b>	<b>51,855.94</b>	<b>574,368,117</b>	<b>11,076.23</b>	<b>589,389,413</b>	<b>11,365.90</b>	<b>1,890.98</b>	<b>210.11</b>	<b>8,213.10</b>	<b>878.28</b>	<b>164.29</b>	<b>69,511,667</b>	<b>1,340.48</b>
<b>1,000–1,999</b>												
Eatonville	1,965.67	21,840,578	11,111.01	21,281,969	10,826.83	2,375.28	234.16	7,668.75	543.18	5.46	1,983,763	1,009.20
Mount Baker	1,895.90	23,782,798	12,544.33	24,101,278	12,712.31	2,910.50	176.96	8,283.38	1,131.14	210.33	1,442,158	760.67
Medical Lake	1,844.78	19,988,823	10,835.34	20,428,246	11,073.54	637.81	266.87	8,587.84	1,556.49	24.53	2,148,622	1,164.70
Colville	1,811.87	20,063,948	11,073.61	20,571,836	11,353.92	1,495.58	127.68	8,835.65	891.01	4.01	1,219,366	672.99
Hockinson	1,787.30	18,515,972	10,359.75	18,393,717	10,291.34	1,912.79	348.90	7,653.49	344.22	31.95	2,711,109	1,516.87
Meridian	1,739.13	18,761,915	10,788.10	19,666,724	11,308.37	2,299.27	250.87	8,030.35	643.31	84.57	2,151,865	1,237.32
Royal	1,716.40	17,655,620	10,286.43	18,890,658	11,005.98	799.83	197.31	8,732.75	1,276.08		3,580,164	2,085.86
Hoquiam	1,685.14	20,149,390	11,957.10	20,723,939	12,298.05	1,665.80	149.56	8,804.39	1,277.72	400.58	2,962,114	1,757.79

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>1,000–1,999 (cont.)</b>												
Nooksack Valley	1,631.40	19,527,468	11,969.76	20,171,063	12,364.27	2,273.85	147.19	8,682.73	978.50	281.99	2,818,935	1,727.92
La Center	1,626.69	16,457,370	10,117.09	16,609,575	10,210.66	1,582.73	634.82	7,745.29	247.76	0.06	1,403,658	862.89
Cashmere	1,549.41	16,575,979	10,698.25	17,188,936	11,093.86	1,640.58	177.74	8,467.46	804.05	4.03	1,634,896	1,055.17
Vashon Island	1,537.49	19,091,444	12,417.28	18,777,927	12,213.37	2,537.47	629.34	7,774.81	577.36	694.38	1,131,953	736.23
Granger	1,527.18	17,597,040	11,522.57	18,300,689	11,983.32	412.57	91.67	9,455.00	1,999.12	24.96	2,132,894	1,396.62
Dieringer	1,496.48	18,420,930	12,309.51	18,740,493	12,523.05	3,700.76	313.37	7,698.12	358.43	452.37	998,779	667.42
Riverside	1,464.99	17,714,984	12,092.22	18,265,308	12,467.87	1,982.96	264.57	8,949.72	967.75	302.87	2,066,135	1,410.34
Kiona-Benton	1,459.91	17,332,760	11,872.49	17,931,332	12,282.49	1,763.40	149.89	9,370.87	996.66	1.67	1,696,533	1,162.08
Lake Chelan	1,453.79	17,394,224	11,964.74	17,379,983	11,954.95	2,128.64	228.51	8,225.45	1,086.72	285.63	1,230,922	846.70
Elma	1,445.87	16,971,753	11,738.09	18,005,235	12,452.87	2,197.12	251.85	8,888.46	997.30	118.15	5,303,414	3,667.97
Nine Mile Falls	1,439.66	15,937,708	11,070.47	16,180,428	11,239.06	2,013.39	361.83	8,349.14	513.24	1.46	1,736,096	1,205.91
South Whidbey	1,379.96	16,096,676	11,664.60	16,286,620	11,802.24	2,873.29	354.14	7,947.16	606.05	21.61	2,092,248	1,516.17
Montesano	1,377.12	14,078,882	10,223.42	14,965,286	10,867.09	1,722.20	228.75	8,203.80	679.20	33.14	2,009,681	1,459.34
Cascade	1,329.29	14,960,668	11,254.63	15,331,379	11,533.51	2,318.72	308.29	8,080.87	824.50	1.13	1,376,262	1,035.34
Zillah	1,324.36	13,936,928	10,523.52	13,905,608	10,499.87	586.43	236.59	8,735.99	940.86		3,065,359	2,314.60
Naches Valley	1,317.11	14,461,570	10,979.77	14,749,366	11,198.28	2,095.05	167.58	8,132.67	797.01	5.97	1,573,368	1,194.56
White Salmon	1,253.46	14,672,846	11,705.87	15,123,238	12,065.19	2,160.78	376.15	8,724.18	721.22	82.86	1,438,792	1,147.86
Castle Rock	1,234.45	13,429,835	10,879.21	13,370,076	10,830.80	1,650.19	197.75	8,197.38	780.15	5.33	3,328,967	2,696.72
College Place	1,219.03	13,801,962	11,322.09	14,261,039	11,698.68	2,422.20	292.83	7,887.77	1,069.87	26.02	2,991,230	2,453.78
Tenino	1,197.94	13,668,947	11,410.38	13,598,614	11,351.67	2,401.02	241.32	7,963.69	745.63		1,011,171	844.09
Highland	1,171.76	13,513,596	11,532.73	14,118,790	12,049.22	1,270.66	182.04	9,262.06	1,334.46		1,934,513	1,650.95
Port Townsend	1,167.45	14,839,944	12,711.42	15,072,427	12,910.55	2,931.10	400.21	8,177.09	1,164.89	237.26	750,431	642.80
Okanogan	1,162.35	12,200,415	10,496.34	12,821,991	11,031.09	790.59	161.67	8,849.22	1,205.27	24.34	2,985,890	2,568.84
Tonasket	1,144.11	12,632,667	11,041.48	13,072,892	11,426.25	1,416.19	159.61	8,626.14	1,198.90	25.42	1,446,639	1,264.42
Newport	1,109.77	12,673,576	11,420.00	13,423,838	12,096.05	1,469.25	236.13	8,572.85	1,808.77	9.06	1,094,261	986.03
Chimacum	1,065.61	12,574,260	11,800.06	13,177,608	12,366.26	2,705.99	310.55	8,291.77	841.09	216.85	1,410,930	1,324.06
<b>Subtotal (34 districts)</b>	<b>49,532.83</b>	<b>561,323,477</b>	<b>11,332.35</b>	<b>574,888,104</b>	<b>11,606.20</b>	<b>1,922.93</b>	<b>256.83</b>	<b>8,402.42</b>	<b>921.03</b>	<b>105.72</b>	<b>68,863,120</b>	<b>1,390.25</b>
<b>500–999</b>												
Ocean Beach	996.20	13,587,018	13,638.85	13,665,341	13,717.47	2,944.03	330.78	8,823.32	1,173.08	446.25	1,548,399	1,554.31
Warden	982.64	10,566,422	10,753.10	11,288,069	11,487.49	1,291.85	150.19	8,536.76	1,493.40	15.28	2,429,497	2,472.42
Brewster	981.38	11,589,264	11,809.15	12,274,304	12,507.19	1,048.00	251.85	9,030.60	2,096.83	79.92	2,411,991	2,457.75
Coupeville	974.79	10,481,484	10,752.56	10,647,081	10,922.44	2,341.28	206.76	7,593.16	672.65	108.58	1,460,388	1,498.16
Mabton	948.33	10,818,438	11,407.88	11,227,742	11,839.49	274.11	229.28	9,556.70	1,775.91	3.49	2,123,364	2,239.06
Mary Walker	935.49	10,156,715	10,857.11	10,916,898	11,669.71	241.19	522.94	8,535.31	826.35	1,543.92	747,232	798.76
Mount Adams	932.42	13,870,510	14,875.82	13,968,741	14,981.17	163.05	156.52	9,154.84	5,122.98	383.78	2,764,088	2,964.42
Kalama	919.38	9,087,143	9,883.99	9,590,025	10,430.97	2,218.99	189.68	7,548.77	390.50	83.03	1,434,163	1,559.92
Goldendale	914.51	11,767,138	12,867.15	11,996,036	13,117.45	2,835.41	139.51	8,268.88	1,030.96	842.69	1,514,969	1,656.59
Cle Elum-Roslyn	898.61	10,054,097	11,188.50	10,100,816	11,240.49	2,692.84	222.62	7,420.71	902.16	2.16	2,492,399	2,773.62
Finley	896.20	11,209,875	12,508.23	11,356,548	12,671.89	2,089.43	304.53	9,121.72	1,032.80	123.41	1,047,979	1,169.36
Kettle Falls	895.16	9,738,152	10,878.67	10,103,432	11,286.73	1,460.95	210.43	8,671.80	844.32	99.22	811,930	907.02
Stevenson-Carson	892.25	11,684,712	13,095.78	11,316,873	12,683.52	1,140.54	248.88	8,271.41	2,375.12	647.57	3,366,166	3,772.67
Freeman	871.09	9,788,637	11,237.23	9,893,236	11,357.31	1,739.12	443.58	8,318.55	393.73	462.34	584,298	670.77



**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>500–999 (cont.)</b>												
Bridgeport	868.40	9,522,477	10,965.54	9,669,911	11,135.32	247.43	145.39	9,122.25	1,619.57	0.69	602,563	693.88
Chewelah	814.14	9,282,741	11,401.90	9,309,278	11,434.49	1,304.34	126.50	8,674.82	1,196.04	132.78	1,128,583	1,386.23
Columbia (Walla Walla)	812.46	9,792,196	12,052.53	9,960,572	12,259.77	2,489.81	484.53	8,516.84	709.37	59.22	888,349	1,093.41
Rainier	804.02	9,267,086	11,525.94	9,304,212	11,572.11	2,075.24	288.26	8,441.77	744.86	21.99	986,622	1,227.11
Orcas Island	796.23	8,927,098	11,211.71	9,392,874	11,796.68	2,547.36	410.19	7,925.34	591.71	322.09	993,476	1,247.72
San Juan Island	793.76	10,099,488	12,723.60	10,395,056	13,095.97	2,639.09	754.71	7,806.08	603.64	1,292.45	1,111,769	1,400.64
Napavine	793.40	8,243,798	10,390.47	8,664,456	10,920.67	1,192.20	154.67	8,646.07	849.92	77.81	1,245,767	1,570.16
Onalaska	755.05	8,439,578	11,177.51	8,710,990	11,536.97	1,469.36	165.07	8,937.14	965.40		1,669,565	2,211.20
Toledo	754.43	7,988,548	10,588.85	8,506,497	11,275.40	1,425.50	340.79	8,711.22	797.89		925,139	1,226.28
Valley	710.32	9,447,338	13,300.12	9,385,192	13,212.63	215.35	208.21	10,025.79	555.25	2,208.02	843,171	1,187.03
Grand Coulee Dam	705.71	10,133,384	14,359.13	10,129,105	14,353.07	1,590.31	276.63	9,189.74	3,253.10	43.29	808,390	1,145.50
Pioneer	701.15	8,965,869	12,787.38	9,709,696	13,848.24	4,075.05	104.35	8,293.77	1,366.16	8.91	3,283,061	4,682.39
North Beach	679.40	8,090,028	11,907.61	8,329,600	12,260.23	2,766.75	161.57	8,294.49	971.74	65.68	1,053,471	1,550.59
Manson	673.05	8,982,404	13,345.82	8,877,493	13,189.95	1,770.27	297.09	9,443.39	1,557.12	122.08	485,554	721.42
Winlock	670.18	8,161,074	12,177.44	8,184,813	12,212.86	1,197.84	59.21	9,327.35	1,446.33	182.12	1,082,622	1,615.42
Union Gap	663.76	7,107,446	10,707.85	7,847,284	11,822.47	1,481.05	304.44	8,339.54	1,697.45		4,163,811	6,273.07
Asotin	658.05	7,510,040	11,412.57	7,572,580	11,507.61	2,195.74	352.16	8,347.50	611.61	0.61	1,284,809	1,952.45
Kittitas	655.08	7,354,335	11,226.62	7,526,741	11,489.80	2,151.79	259.82	8,358.94	695.16	24.10	897,532	1,370.11
Toutle Lake	631.67	6,804,046	10,771.52	7,343,067	11,624.85	1,759.07	221.37	8,899.95	445.57	298.89	1,542,207	2,441.48
Griffin	630.15	7,853,769	12,463.33	8,152,055	12,936.69	3,576.03	513.81	8,283.64	559.05	4.15	2,435,912	3,865.61
South Bend	624.74	8,094,642	12,956.82	8,338,088	13,346.49	1,092.39	124.98	10,832.50	1,137.25	159.37	1,018,398	1,630.12
Ocosta	621.55	8,501,615	13,678.09	8,657,210	13,928.42	3,018.97	129.53	8,840.29	1,924.44	15.19	1,270,474	2,044.04
Raymond	618.39	7,678,611	12,417.10	7,827,663	12,658.13	1,393.16	400.51	9,607.66	1,096.54	160.26	1,431,636	2,315.10
La Conner	617.65	10,241,263	16,581.01	10,447,765	16,915.35	2,166.53	1,259.21	8,791.52	4,298.39	399.70	1,393,034	2,255.38
Adna	616.99	6,445,542	10,446.75	6,594,187	10,687.67	1,101.12	216.76	8,465.06	857.02	47.72	1,225,155	1,985.70
Davenport	602.36	7,403,821	12,291.36	7,464,769	12,392.54	1,746.07	317.99	9,381.52	848.91	98.04	508,652	844.43
Colfax	596.72	6,724,803	11,269.61	6,964,376	11,671.10	2,000.46	451.71	8,556.73	606.15	56.04	980,370	1,642.93
Methow Valley	595.85	7,803,603	13,096.59	7,773,864	13,046.68	2,886.05	299.41	8,695.41	754.63	411.18	332,978	558.83
Quilcene	585.06	5,873,638	10,039.38	5,966,013	10,197.27	913.74	124.64	8,622.32	497.70	38.87	1,276,760	2,182.27
Oroville	554.44	7,200,919	12,987.73	7,260,418	13,095.05	2,679.42	230.26	8,634.00	1,551.37		828,446	1,494.20
Reardan	550.06	6,890,546	12,526.90	6,981,466	12,692.19	2,358.13	188.60	9,314.58	830.15	0.73	721,336	1,311.38
Concrete	530.44	7,057,981	13,305.90	7,539,651	14,213.96	3,057.37	223.47	9,476.27	1,442.98	13.87	2,137,877	4,030.38
Mossyrock	523.23	6,324,672	12,087.75	6,589,365	12,593.63	1,772.50	310.70	9,286.94	1,168.72	54.77	1,422,411	2,718.52
Soap Lake	506.73	6,493,700	12,814.91	6,704,154	13,230.23	1,575.64	240.50	9,574.59	1,829.10	10.40	905,853	1,787.64
<b>Subtotal (48 districts)</b>	<b>35,753.07</b>	<b>429,107,706</b>	<b>12,001.98</b>	<b>440,425,605</b>	<b>12,318.54</b>	<b>1,824.65</b>	<b>276.53</b>	<b>8,739.36</b>	<b>1,345.48</b>	<b>215.83</b>	<b>67,622,614</b>	<b>1,891.38</b>
<b>100–499</b>												
Cape Flattery	473.38	8,344,560	17,627.61	8,729,792	18,441.40	788.70	329.18	11,836.14	5,473.92	13.46	1,614,785	3,411.18
Wahkiakum	454.51	5,569,027	12,252.82	6,089,316	13,397.54	2,227.11	264.78	9,926.70	831.24	147.71	1,124,307	2,473.67
Liberty	448.75	5,720,302	12,747.19	6,080,692	13,550.29	3,179.24	289.85	9,241.08	829.27	10.85	856,582	1,908.82
Wellpinit	448.26	7,475,583	16,676.89	8,272,657	18,455.04	71.89	201.40	11,094.00	7,072.41	15.34	2,505,802	5,590.06
White Pass	444.51	5,897,751	13,267.98	5,876,660	13,220.53	2,051.37	371.70	9,031.85	1,454.97	310.65	1,017,112	2,288.16
Naselle-Grays River	425.72	5,663,351	13,302.99	6,028,624	14,161.01	1,691.97	163.80	10,840.68	1,368.00	96.55	916,114	2,151.92
Conway	419.33	4,942,145	11,785.81	5,019,901	11,971.24	3,349.74	321.86	7,707.64	573.69	18.30	811,444	1,935.10
Muckleshoot Tribal	416.69	2,945,735	7,069.37	3,079,780	7,391.06			7,274.39	116.67		476,391	1,143.27
Darrington	414.89	6,122,168	14,756.12	6,228,055	15,011.34	2,752.56	484.93	10,279.75	1,483.96	10.14	1,074,932	2,590.88
Dayton	392.54	5,730,552	14,598.65	5,638,743	14,364.76	2,916.91	429.11	10,071.10	927.50	20.14	363,921	927.09

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>100–499 (cont.)</b>												
Pomeroy	356.48	4,795,259	13,451.69	4,987,566	13,991.15	2,870.89	361.59	9,775.19	967.49	15.99	531,776	1,491.74
Ritzville	350.44	4,508,547	12,865.39	4,391,174	12,530.46	2,818.02	347.17	8,624.01	741.25	0.00	405,043	1,155.81
Prescott	350.13	4,440,646	12,682.85	4,662,741	13,317.17	1,740.59	142.10	10,114.70	1,314.46	5.32	1,248,735	3,566.49
Entiat	341.96	4,562,284	13,341.57	4,814,279	14,078.49	1,922.32	238.20	10,816.76	1,090.41	10.79	827,096	2,418.69
Republic	335.04	4,338,516	12,949.25	4,661,334	13,912.77	1,502.27	162.91	10,294.79	1,887.51	65.29	697,781	2,082.68
Willapa Valley	334.36	4,521,539	13,522.97	4,772,132	14,272.44	2,181.68	350.14	10,690.70	861.83	188.10	1,914,680	5,726.40
Morton	319.44	4,354,638	13,632.10	4,344,946	13,601.76	2,373.09	90.24	9,912.58	1,219.69	6.15	868,101	2,717.57
Hood Canal	313.79	5,347,959	17,043.12	5,557,703	17,711.54	4,989.58	111.37	9,205.84	3,344.13	60.63	1,132,867	3,610.27
McCleary	313.73	3,565,550	11,365.03	3,815,171	12,160.68	2,183.15	249.24	8,584.71	1,143.59		666,692	2,125.05
Lummi Tribal	300.88	2,978,229	9,898.39	2,978,229	9,898.39			9,132.40	766.00			
Pateros	291.68	4,352,264	14,921.36	4,530,445	15,532.24	2,344.42	375.77	11,373.20	1,438.87		671,899	2,303.55
Crescent	281.31	3,668,157	13,039.56	3,735,262	13,278.10	1,788.61	202.62	10,120.28	1,166.60		1,050,279	3,733.53
Waitsburg	278.73	4,085,326	14,656.93	4,073,660	14,615.07	1,943.46	374.14	11,034.08	1,069.94	193.45	627,584	2,251.58
Pe Ell	276.66	3,841,690	13,885.96	4,165,565	15,056.62	1,744.52	175.22	11,819.60	1,280.46	36.83	767,127	2,772.81
Wilbur	274.57	4,067,794	14,815.14	4,166,504	15,174.65	2,490.73	312.75	11,172.90	1,198.27		461,424	1,680.53
Waterville	269.20	4,151,830	15,422.85	4,114,319	15,283.50	3,012.07	202.89	10,516.67	868.86	683.00	665,930	2,473.74
Selkirk	253.82	3,965,379	15,622.80	4,418,385	17,407.55	2,199.53	1,284.53	11,995.89	1,797.59	130.01	666,131	2,624.42
Lyle	240.54	3,993,843	16,603.65	4,015,334	16,693.00	2,913.67	212.33	11,149.91	2,321.94	95.14	188,910	785.36
Cusick	234.48	3,494,782	14,904.39	3,664,688	15,629.00	1,667.66	328.81	11,165.02	2,415.34	52.17	952,433	4,061.89
Lopez Island	233.97	3,879,083	16,579.40	4,095,658	17,505.05	3,780.11	1,011.01	11,613.78	868.44	231.71	477,547	2,041.06
Odessa	230.97	3,714,207	16,080.91	3,743,827	16,209.15	3,001.00	304.84	11,890.77	1,010.45	2.08	702,178	3,040.13
Oakville	230.62	4,044,848	17,539.01	3,534,727	15,327.06	1,651.68	141.41	11,796.72	1,737.26		367,664	1,594.24
Touchet	227.75	3,534,270	15,518.20	3,739,163	16,417.84	3,074.07	458.27	12,130.07	755.42		378,603	1,662.36
Grapeview	222.39	2,306,579	10,371.77	2,461,820	11,069.83	3,079.76	151.10	7,119.02	719.96		472,167	2,123.15
Trout Lake	216.11	3,093,023	14,312.26	3,132,145	14,493.29	1,950.38	526.81	11,588.98	386.93	40.19	762,182	3,526.83
Northport	215.87	3,174,936	14,707.63	3,414,201	15,816.00	1,572.17	248.02	12,691.18	1,250.22	54.41	383,846	1,778.13
Inchelium	214.88	4,150,424	19,315.08	4,556,005	21,202.55	501.70	267.75	12,922.89	7,491.59	18.62	1,414,177	6,581.24
Tekoa	214.68	3,350,635	15,607.58	3,454,941	16,093.44	1,564.18	309.92	13,471.42	747.93	0.00	420,163	1,957.16
Coulee-Hartline	201.29	3,078,930	15,295.99	3,375,802	16,770.84	2,622.61	358.09	12,116.57	854.30	819.27	1,457,029	7,238.46
Loon Lake	200.79	1,848,981	9,208.53	1,937,670	9,650.23	1,120.66	237.91	7,034.16	1,257.50		435,261	2,167.74
Lind	196.24	3,935,672	20,055.40	3,964,327	20,201.42	3,285.50	217.18	15,064.44	1,371.13	263.16	380,037	1,936.59
Southside	191.70	2,213,900	11,548.77	2,389,105	12,462.73	3,471.81	166.97	7,852.01	943.99	27.96	647,217	3,376.20
Taholah	182.07	4,287,728	23,549.89	4,636,129	25,463.44	833.94	623.78	12,936.04	10,774.12	295.56	855,239	4,697.31
Palouse	180.95	2,771,342	15,315.51	2,991,907	16,534.44	2,550.99	931.64	12,138.15	756.70	156.96	540,808	2,988.72
St. John	175.26	2,825,195	16,120.02	2,913,790	16,625.53	2,464.64	365.75	12,938.70	786.96	69.47	694,709	3,963.87
Rosalia	174.98	3,348,644	19,137.29	3,405,144	19,460.19	3,402.01	372.55	13,922.64	1,552.86	210.12	508,617	2,906.71
Curlew	171.36	2,915,335	17,012.93	2,984,672	17,417.55	1,184.33	585.37	13,745.66	1,902.18		547,140	3,192.93
Carbonado	170.11	2,147,405	12,623.62	2,248,039	13,215.21	3,191.53	258.50	9,286.71	466.65	11.82	1,018,932	5,989.84
Lake Quinalt	168.04	3,149,626	18,743.31	3,585,774	21,338.81	4,188.84	114.98	13,643.72	3,071.19	320.07	485,230	2,887.58
Green Mountain	158.80	1,780,772	11,213.93	1,787,703	11,257.58	2,469.69	314.02	8,065.92	359.50	48.44	153,118	964.22
Columbia (Stevens)	158.01	2,893,624	18,312.92	3,016,507	19,090.61	806.25	230.21	15,337.22	2,390.07	326.86	578,609	3,661.85
Mary M. Knight	157.53	2,944,404	18,691.07	3,157,173	20,041.72	4,235.99	228.92	14,395.77	1,104.86	76.18	917,075	5,821.59
Orondo	152.95	3,324,374	21,735.04	3,339,664	21,835.00	5,415.60	40.64	10,901.21	2,701.18	2,776.36	588,505	3,847.69

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>100–499 (cont.)</b>												
Wilson Creek	151.60	2,789,303	18,399.10	2,949,431	19,455.35	1,716.22	431.69	15,978.60	981.37	347.46	854,750	5,638.19
Wishkah Valley	150.51	2,471,522	16,420.98	2,245,837	14,921.51	5,009.19	293.10	8,906.75	712.48	0.00	491,073	3,262.73
Cosmopolis	146.58	2,027,186	13,829.90	2,314,682	15,791.26	5,447.87	291.95	8,556.55	1,340.55	154.34	593,641	4,049.94
Colton	141.04	2,688,623	19,062.84	2,795,505	19,820.65	3,528.74	1,042.66	14,541.90	702.39	4.97	801,340	5,681.65
Paterson	134.10	1,728,816	12,891.99	1,729,677	12,898.41	1,667.00	164.44	9,989.80	1,077.17		192,406	1,434.79
Thorp	120.62	2,830,003	23,462.13	2,673,430	22,164.07	5,171.55	988.08	15,452.97	551.47		554,791	4,599.49
Nespelem	120.43	3,400,750	28,238.40	3,387,971	28,132.28	266.78	620.33	12,326.04	14,836.09	83.04	1,005,237	8,347.06
Garfield	108.96	2,532,906	23,246.20	2,561,236	23,506.20	2,329.03	745.75	18,876.05	1,409.90	145.46	817,690	7,504.50
Easton	107.10	2,426,275	22,654.30	2,461,768	22,985.70	4,803.75	256.28	16,972.71	922.05	30.91	654,237	6,108.65
<b>Subtotal (62 districts)</b>	<b>15,884.08</b>	<b>235,054,726</b>	<b>14,798.13</b>	<b>243,899,084</b>	<b>15,354.94</b>	<b>2,233.49</b>	<b>331.94</b>	<b>10,666.35</b>	<b>488,130.65</b>	<b>1,810.50</b>	<b>46,257,093</b>	<b>2,912.17</b>
<b>Under 100</b>												
Oakesdale	99.38	2,506,088	25,217.22	2,609,658	26,259.39	5,663.08	575.13	19,371.52	649.64		265,037	2,666.90
Harrington	93.86	2,649,679	28,230.12	2,656,343	28,301.11	5,791.17	408.48	20,614.97	1,199.93		248,654	2,649.20
Mansfield	92.76	2,151,916	23,198.75	2,184,393	23,548.87	1,322.24	229.98	20,659.30	1,241.79		549,212	5,920.78
Boistfort	92.75	1,308,948	14,112.64	1,487,606	16,038.88	2,758.93	389.77	10,295.08	2,595.10		243,344	2,623.66
Creston	86.02	2,354,850	27,375.61	2,367,554	27,523.30	4,911.62	316.87	21,103.75	998.75		324,787	3,775.72
Endicott	84.75	2,326,425	27,450.45	2,409,918	28,435.61	3,927.95	455.36	22,679.31	904.49		661,867	7,809.64
Bickleton	83.15	1,771,993	21,310.80	1,975,904	23,763.12	1,830.80	218.92	21,091.72	621.68		819,997	9,861.67
Centerville	80.30	1,224,485	15,248.87	1,265,760	15,762.88	4,764.85	373.44	9,721.60	902.99		248,089	3,089.52
Suquamish Tribal	78.52	1,696,147	21,601.46	1,740,282	22,163.54			17,467.85	4,695.69		44,135	562.08
Wishram	76.90	1,826,341	23,749.55	1,926,638	25,053.80		334.98	22,105.52	1,597.03		516,210	6,712.74
Orchard Prairie	75.40	854,207	11,329.00	886,786	11,761.09	1,368.67	64.64	9,310.22	987.79		289,153	3,834.92
Skamania	73.56	1,073,190	14,589.32	1,125,552	15,301.14	2,327.33	204.61	9,765.51	2,478.35		598,575	8,137.24
Almira	72.72	2,128,477	29,269.49	2,320,048	31,903.85	2,813.41	450.52	27,385.20	1,190.19		863,791	11,878.32
Orient	71.94	1,101,738	15,314.68	1,136,047	15,791.60		193.49	13,453.09	2,145.01		154,149	2,142.74
Klickitat	69.01	2,099,007	30,415.99	2,243,732	32,513.14	1,508.42	203.61	29,465.79	1,288.63		1,457,401	21,118.69
Lacrosse	68.63	2,385,490	34,758.71	2,374,177	34,593.86	7,918.16	1,312.23	24,773.67	589.80		694,471	10,119.05
Satsop	68.60	685,098	9,986.86	828,816	12,081.86	1,163.24	160.94	9,618.91	1,138.76		489,412	7,134.29
Glenwood	66.35	1,941,585	29,262.77	2,073,276	31,247.56	1,748.69	1,388.78	27,099.14	861.92		882,971	13,307.77
North River	65.55	1,603,997	24,469.82	1,727,855	26,359.34		149.79	24,900.44	1,309.11		393,397	6,001.49
Summit Valley	64.11	963,413	15,027.50	928,346	14,480.52	1,029.01	207.08	11,061.78	2,182.02		202,817	3,163.57
Sprague	62.00	1,817,038	29,307.06	1,941,303	31,311.35	4,506.34	425.25	24,704.80	1,672.53		563,861	9,094.53
Mount Pleasant	52.65	749,907	14,243.24	780,864	14,831.23	2,809.06	124.27	9,902.85	1,889.55		347,824	6,606.35
Brinnon	51.18	983,161	19,209.86	1,066,593	20,840.03	5,993.41	166.87	12,039.06	2,640.70		288,727	5,641.40
Evaline	48.82	613,392	12,564.36	701,074	14,360.39	5,032.47	73.39	7,875.81	1,204.11		280,105	5,737.51
Kahlotus	47.00	1,985,240	42,239.14	1,971,253	41,941.55	1,588.52	353.09	37,733.69	1,621.02		1,059,747	22,547.82
Washtucna	45.69	1,854,713	40,593.41	2,104,677	46,064.28	3,281.86	1,136.25	40,083.53	1,558.38		1,065,974	23,330.58
Skykomish	42.53	2,108,780	49,583.36	2,014,696	47,371.18	6,788.74	1,444.78	36,384.14	2,058.67		1,301,003	30,590.24
Great Northern	42.09	631,299	14,998.78	703,590	16,716.31	4,469.30	121.83	10,361.83	1,763.35		209,951	4,988.14
Onion Creek	40.90	841,101	20,564.81	904,294	22,109.88	1,496.48	150.87	17,639.35	2,700.94		235,335	5,753.91
Index	40.81	837,711	20,527.11	851,932	20,875.56	4,712.26	349.23	14,478.05	1,336.02		351,572	8,614.84
Steptoe	40.21	725,273	18,037.14	723,804	18,000.59	2,757.00	693.51	14,099.94	450.14		184,708	4,593.59
Palisades	35.44	631,802	17,827.37	624,699	17,626.95	2,785.93	450.72	11,425.31	2,964.99		240,529	6,786.93
Damman	34.82	508,262	14,596.85	675,199	19,391.14	7,163.68	7.91	11,265.77	953.77		567,501	16,298.14
Lamont	31.10	737,142	23,702.31	773,285	24,864.46	4,688.19	355.66	18,139.75	1,675.26		96,270	3,095.51

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Enrollment	Expenditures		Revenues							Fund Balance	
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>Under 100 (cont.)</b>												
Dixie	28.00	707,653	25,273.34	726,559	25,948.53	8,236.99	223.54	15,582.39	1,646.98		224,649	8,023.19
Starbuck	27.40	541,334	19,756.73	544,440	19,870.06		438.35	18,861.63	570.07		449,082	16,389.84
Keller	27.15	1,024,801	37,745.88	1,063,558	39,173.42	679.77	199.96	20,644.24	17,649.45		387,177	14,260.65
Evergreen (Stevens)	26.50	464,096	17,513.07	519,061	19,587.20	704.63	257.89	15,438.80	3,185.88		215,205	8,120.94
Roosevelt	26.10	483,543	18,526.53	446,202	17,095.87	2,299.27	230.10	13,722.25	770.04		88,295	3,382.96
Mill A	19.94	541,929	27,177.97	537,625	26,962.15		416.75	23,022.97	3,134.51		429,063	21,517.72
Queets-Clearwater	19.40	904,190	46,607.76	845,724	43,594.01	3,841.00	729.80	25,400.52	13,622.69		41,742	2,151.63
Benge	12.70	365,397	28,771.44	417,951	32,909.54	3,149.08	135.78	27,393.22	2,231.46		187,669	14,777.07
Shaw Island	10.75	336,745	31,325.09	316,089	29,403.61		717.04	26,809.24	1,877.33		336,463	31,298.89
Star	8.85	361,493	40,846.66	356,705	40,305.69		257.12	37,896.08	2,152.49		350,057	39,554.52
Stehekin	7.40	208,856	28,223.77	67,078	9,064.54		243.56	8,741.06	53.62		463,885	62,687.13
<b>Subtotal (45 districts)</b>	<b>2,393.69</b>	<b>55,617,932</b>	<b>23,235.23</b>	<b>57,946,944</b>	<b>24,208.21</b>	<b>2,984.03</b>	<b>405.83</b>	<b>18,666.22</b>	<b>68,852.90</b>	<b>194.61</b>	<b>19,913,863</b>	<b>8,319.32</b>

**Washington State School Districts  
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County  
Fiscal Year 2015–2016**

		Enrollment	Expenditures			Revenues						Fund Balance	
County	District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>		<b>1,074,908.95</b>	<b>12,308,143,017</b>	<b>11,450.41</b>	<b>12,634,085,868</b>	<b>11,753.63</b>	<b>2,174.75</b>	<b>332.68</b>	<b>8,243.71</b>	<b>872.89</b>	<b>129.60</b>	<b>1,462,883,532</b>	<b>1,360.94</b>
<b>Adams Co.</b>													
	Washtucna	45.69	1,854,713	40,593.41	2,104,677	46,064.28	3,281.86	1,136.25	40,083.53	1,558.38	4.26	1,065,974	23,330.58
	Benge	12.70	365,397	28,771.44	417,951	32,909.54	3,149.08	135.78	27,393.22	2,231.46		187,669	14,777.07
	Othello	4,279.55	43,787,289	10,231.75	46,489,950	10,863.28	645.12	241.76	8,812.55	1,158.55	5.30	10,039,972	2,346.03
	Lind	196.24	3,935,672	20,055.40	3,964,327	20,201.42	3,285.50	217.18	15,064.44	1,371.13	263.16	380,037	1,936.59
	Ritzville	350.44	4,508,547	12,865.39	4,391,174	12,530.46	2,818.02	347.17	8,624.01	741.25		405,043	1,155.81
	<b>County Totals</b>	<b>4,884.62</b>	<b>54,451,618</b>	<b>11,147.56</b>	<b>57,368,079</b>	<b>11,744.64</b>	<b>938.26</b>	<b>256.42</b>	<b>9,391.01</b>	<b>1,143.68</b>	<b>15.26</b>	<b>12,078,695</b>	<b>2,472.80</b>
<b>Asotin Co.</b>													
	Clarkston	2,675.55	30,263,633	11,311.18	30,901,791	11,549.70	1,796.00	238.14	8,495.32	1,004.67	15.57	3,116,748	1,164.90
	Asotin	658.05	7,510,040	11,412.57	7,572,580	11,507.61	2,195.74	352.16	8,347.50	611.61	0.61	1,284,809	1,952.45
	<b>County Totals</b>	<b>3,333.60</b>	<b>37,773,674</b>	<b>11,331.20</b>	<b>38,474,371</b>	<b>11,541.39</b>	<b>1,874.90</b>	<b>260.65</b>	<b>8,466.14</b>	<b>927.08</b>	<b>12.61</b>	<b>4,401,556</b>	<b>1,320.36</b>
<b>Benton Co.</b>													
	Kennewick	18,090.94	187,018,982	10,337.72	197,407,724	10,911.97	1,341.94	150.21	8,555.88	837.23	26.71	35,915,602	1,985.28
	Pateron	134.10	1,728,816	12,891.99	1,729,677	12,898.41	1,667.00	164.44	9,989.80	1,077.17		192,406	1,434.79
	Kiona-Benton	1,459.91	17,332,760	11,872.49	17,931,332	12,282.49	1,763.40	149.89	9,370.87	996.66	1.67	1,696,533	1,162.08
	Finley	896.20	11,209,875	12,508.23	11,356,548	12,671.89	2,089.43	304.53	9,121.72	1,032.80	123.41	1,047,979	1,169.36
	Prosser	2,770.26	32,422,193	11,703.66	32,493,454	11,729.39	1,440.58	175.87	9,021.32	1,080.23	11.39	3,183,457	1,149.15
	Richland	12,871.26	132,309,736	10,279.47	133,697,254	10,387.27	1,746.07	378.45	7,743.24	519.18	0.32	19,891,087	1,545.39
	<b>County Totals</b>	<b>36,222.67</b>	<b>382,022,362</b>	<b>10,546.50</b>	<b>394,615,988</b>	<b>10,894.17</b>	<b>1,529.77</b>	<b>237.13</b>	<b>8,354.87</b>	<b>754.95</b>	<b>17.44</b>	<b>61,927,064</b>	<b>1,709.62</b>
<b>Chelan Co.</b>													
	Manson	673.05	8,982,404	13,345.82	8,877,493	13,189.95	1,770.27	297.09	9,443.39	1,557.12	122.08	485,554	721.42
	Stehekin	7.40	208,856	28,223.77	67,078	9,064.54	0.00	243.56	8,741.06	53.62	26.30	463,885	62,687.13
	Entiat	341.96	4,562,284	13,341.57	4,814,279	14,078.49	1,922.32	238.20	10,816.76	1,090.41	10.79	827,096	2,418.69
	Lake Chelan	1,453.79	17,394,224	11,964.74	17,379,983	11,954.95	2,128.64	228.51	8,225.45	1,086.72	285.63	1,230,922	846.70
	Cashmere	1,549.41	16,575,979	10,698.25	17,188,936	11,093.86	1,640.58	177.74	8,467.46	804.05	4.03	1,634,896	1,055.17
	Cascade	1,329.29	14,960,668	11,254.63	15,331,379	11,533.51	2,318.72	308.29	8,080.87	824.50	1.13	1,376,262	1,035.34
	Wenatchee	8,054.25	88,876,738	11,034.76	90,813,294	11,275.20	1,449.06	262.28	8,466.20	1,079.02	18.64	12,134,512	1,506.60
	<b>County Totals</b>	<b>13,409.15</b>	<b>151,561,154</b>	<b>11,302.82</b>	<b>154,472,441</b>	<b>11,519.93</b>	<b>1,658.47</b>	<b>254.54</b>	<b>8,511.19</b>	<b>1,046.57</b>	<b>49.16</b>	<b>18,153,126</b>	<b>1,353.79</b>
<b>Clallam Co.</b>													
	Port Angeles	3,858.18	43,160,372	11,186.72	44,774,279	11,605.03	2,223.47	175.06	8,186.08	1,014.99	5.43	6,600,871	1,710.88
	Crescent	281.31	3,668,157	13,039.56	3,735,262	13,278.10	1,788.61	202.62	10,120.28	1,166.60		1,050,279	3,733.53
	Sequim	2,794.30	29,931,145	10,711.50	29,991,671	10,733.16	2,084.78	168.38	7,694.20	782.12	3.69	1,929,870	690.65
	Cape Flattery	473.38	8,344,560	17,627.61	8,729,792	18,441.40	788.70	329.18	11,836.14	5,473.92	13.46	1,614,785	3,411.18
	Quillayute Valley	2,958.92	27,847,120	9,411.24	27,474,266	9,285.23	213.42	55.58	8,395.48	569.47	51.28	1,875,432	633.82
	<b>County Totals</b>	<b>10,366.09</b>	<b>112,951,354</b>	<b>10,896.24</b>	<b>114,705,271</b>	<b>11,065.43</b>	<b>1,535.01</b>	<b>146.94</b>	<b>8,332.43</b>	<b>1,032.78</b>	<b>18.27</b>	<b>13,071,237</b>	<b>1,260.96</b>
<b>Clark Co.</b>													
	Vancouver	23,206.37	261,193,843	11,255.26	267,937,108	11,545.84	1,945.53	237.03	8,189.37	858.10	315.82	30,943,131	1,333.39
	Hockinson	1,787.30	18,515,972	10,359.75	18,393,717	10,291.34	1,912.79	348.90	7,653.49	344.22	31.95	2,711,109	1,516.87
	La Center	1,626.69	16,457,370	10,117.09	16,609,575	10,210.66	1,582.73	634.82	7,745.29	247.76	0.06	1,403,658	862.89
	Green Mountain	158.80	1,780,772	11,213.93	1,787,703	11,257.58	2,469.69	314.02	8,065.92	359.50	48.44	153,118	964.22
	Washougal	3,143.54	31,953,812	10,164.91	34,377,016	10,935.77	2,051.55	277.12	7,921.64	667.99	17.48	8,558,112	2,722.44
	Evergreen	26,508.34	293,077,461	11,056.05	301,968,972	11,391.47	1,745.79	183.79	8,595.65	677.52	188.72	28,012,475	1,056.74
	Camas	6,667.21	68,821,767	10,322.42	68,852,286	10,327.00	1,823.65	518.59	7,662.89	318.63	3.24	8,717,601	1,307.53
	Battle Ground	12,891.86	141,183,510	10,951.37	145,068,036	11,252.68	2,019.24	262.88	8,340.84	586.28	43.44	7,428,433	576.21
	Ridgefield	2,423.53	23,178,232	9,563.83	24,665,533	10,177.52	1,852.43	296.78	7,663.29	287.69	77.34	2,716,406	1,120.85
	<b>County Totals</b>	<b>78,413.64</b>	<b>856,162,739</b>	<b>10,918.54</b>	<b>879,659,945</b>	<b>11,218.20</b>	<b>1,873.92</b>	<b>261.63</b>	<b>8,258.18</b>	<b>655.86</b>	<b>168.60</b>	<b>90,644,041</b>	<b>1,155.97</b>

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2015–2016**

		Enrollment	Expenditures		Revenues							Fund Balance	
County	District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
Columbia Co.	Dayton	392.54	5,730,552	14,598.65	5,638,743	14,364.76	2,916.91	429.11	10,071.10	927.50	20.14	363,921	927.09
	Starbuck	27.40	541,334	19,756.73	544,440	19,870.06	0.00	438.35	18,861.63	570.07		449,082	16,389.84
	<b>County Totals</b>	<b>419.94</b>	<b>6,271,887</b>	<b>14,935.20</b>	<b>6,183,183</b>	<b>14,723.97</b>	<b>2,726.59</b>	<b>429.72</b>	<b>10,644.66</b>	<b>904.18</b>	<b>18.82</b>	<b>813,002</b>	<b>1,936.00</b>
Cowlitz Co.	Longview	6,786.91	75,293,854	11,093.98	78,829,240	11,614.89	2,404.53	174.39	8,050.52	961.77	23.68	10,516,579	1,549.54
	Toutle Lake	631.67	6,804,046	10,771.52	7,343,067	11,624.85	1,759.07	221.37	8,899.95	445.57	298.89	1,542,207	2,441.48
	Castle Rock	1,234.45	13,429,835	10,879.21	13,370,076	10,830.80	1,650.19	197.75	8,197.38	780.15	5.33	3,328,967	2,696.72
	Kalama	919.38	9,087,143	9,883.99	9,590,025	10,430.97	2,218.99	189.68	7,548.77	390.50	83.03	1,434,163	1,559.92
	Woodland	2,309.57	28,140,732	12,184.40	28,275,817	12,242.89	1,688.14	242.53	8,287.46	753.75	1,271.01	2,676,560	1,158.90
	Kelso	4,972.21	53,862,466	10,832.70	55,204,989	11,102.71	1,529.13	170.34	8,519.65	847.99	35.59	4,780,533	961.45
	<b>County Totals</b>	<b>16,854.19</b>	<b>186,618,077</b>	<b>11,072.50</b>	<b>192,613,214</b>	<b>11,428.21</b>	<b>1,958.55</b>	<b>186.84</b>	<b>8,236.61</b>	<b>835.89</b>	<b>210.33</b>	<b>24,279,009</b>	<b>1,440.53</b>
	Douglas Co.	Orondo	152.95	3,324,374	21,735.04	3,339,664	21,835.00	5,415.60	40.64	10,901.21	2,701.18	2,776.36	588,505
Bridgeport		868.40	9,522,477	10,965.54	9,669,911	11,135.32	247.43	145.39	9,122.25	1,619.57	0.69	602,563	693.88
Palisades		35.44	631,802	17,827.37	624,699	17,626.95	2,785.93	450.72	11,425.31	2,964.99		240,529	6,786.93
Eastmont		5,901.82	61,092,158	10,351.41	64,761,832	10,973.20	1,512.30	260.82	8,312.35	870.14	17.58	14,093,836	2,388.05
Mansfield		92.76	2,151,916	23,198.75	2,184,393	23,548.87	1,322.24	229.98	20,659.30	1,241.79	95.57	549,212	5,920.78
Waterville		269.20	4,151,830	15,422.85	4,114,319	15,283.50	3,012.07	202.89	10,516.67	868.86	683.00	665,930	2,473.74
<b>County Totals</b>		<b>7,320.57</b>	<b>80,874,557</b>	<b>11,047.58</b>	<b>84,694,818</b>	<b>11,569.43</b>	<b>1,502.72</b>	<b>240.93</b>	<b>8,715.09</b>	<b>1,012.10</b>	<b>98.59</b>	<b>16,740,574</b>	<b>2,286.79</b>
Ferry Co.		Keller	27.15	1,024,801	37,745.88	1,063,558	39,173.42	679.77	199.96	20,644.24	17,649.45		387,177
	Curlew	171.36	2,915,335	17,012.93	2,984,672	17,417.55	1,184.33	585.37	13,745.66	1,902.18		547,140	3,192.93
	Orient	71.94	1,101,738	15,314.68	1,136,047	15,791.60	0.00	193.49	13,453.09	2,145.01		154,149	2,142.74
	Inchelium	214.88	4,150,424	19,315.08	4,556,005	21,202.55	501.70	267.75	12,922.89	7,491.59	18.62	1,414,177	6,581.24
	Republic	335.04	4,338,516	12,949.25	4,661,334	13,912.77	1,502.27	162.91	10,294.79	1,887.51	65.29	697,781	2,082.68
	<b>County Totals</b>	<b>820.37</b>	<b>13,530,813</b>	<b>16,493.55</b>	<b>14,401,617</b>	<b>17,555.03</b>	<b>1,014.82</b>	<b>282.52</b>	<b>12,323.47</b>	<b>3,902.67</b>	<b>31.54</b>	<b>3,200,423</b>	<b>3,901.19</b>
	Franklin Co.	Pasco	17,375.98	198,673,275	11,433.79	194,605,175	11,199.67	1,268.92	103.97	8,717.81	1,080.77	28.19	26,148,792
North Franklin		2,078.27	23,332,503	11,226.89	23,916,297	11,507.79	986.22	201.61	8,933.82	1,385.66	0.49	2,852,211	1,372.40
Star		8.85	361,493	40,846.66	356,705	40,305.69		257.12	37,896.08	2,152.49		350,057	39,554.52
Kahlotus		47.00	1,985,240	42,239.14	1,971,253	41,941.55	1,588.52	353.09	37,733.69	1,621.02	645.23	1,059,747	22,547.82
<b>County Totals</b>		<b>19,510.10</b>	<b>224,352,510</b>	<b>11,499.30</b>	<b>220,849,430</b>	<b>11,319.75</b>	<b>1,239.00</b>	<b>115.04</b>	<b>8,823.95</b>	<b>1,115.03</b>	<b>26.72</b>	<b>30,410,808</b>	<b>1,558.72</b>
Garfield Co.	Pomeroy	356.48	4,795,259	13,451.69	4,987,566	13,991.15	2,870.89	361.59	9,775.19	967.49	15.99	531,776	1,491.74
<b>County Totals</b>	<b>356.48</b>	<b>4,795,259</b>	<b>13,451.69</b>	<b>4,987,566</b>	<b>13,991.15</b>	<b>2,870.89</b>	<b>361.59</b>	<b>9,775.19</b>	<b>967.49</b>	<b>15.99</b>	<b>531,776</b>	<b>1,491.74</b>	
Grant Co.	Wahluke	2,297.53	25,271,336	10,999.35	26,998,476	11,751.09	630.41	88.81	9,291.26	1,739.22	1.40	3,326,373	1,447.80
	Quincy	2,904.11	32,933,370	11,340.26	35,163,867	12,108.31	2,696.88	140.32	8,045.91	1,224.51	0.69	7,162,681	2,466.39
	Warden	982.64	10,566,422	10,753.10	11,288,069	11,487.49	1,291.85	150.19	8,536.76	1,493.40	15.28	2,429,497	2,472.42
	Coulee-Hartline	201.29	3,078,930	15,295.99	3,375,802	16,770.84	2,622.61	358.09	12,116.57	854.30	819.27	1,457,029	7,238.46
	Soap Lake	506.73	6,493,700	12,814.91	6,704,154	13,230.23	1,575.64	240.50	9,574.59	1,829.10	10.40	905,853	1,787.64
	Royal	1,716.40	17,655,620	10,286.43	18,890,658	11,005.98	799.83	197.31	8,732.75	1,276.08		3,580,164	2,085.86
	Moses Lake	8,463.55	93,661,735	11,066.48	98,630,265	11,653.53	1,998.62	220.53	8,544.72	848.61	41.05	14,857,190	1,755.43
	Ephrata	2,373.25	25,542,442	10,762.64	27,255,007	11,484.25	1,585.78	227.14	8,715.82	939.91	15.61	8,352,574	3,519.47
	Wilson Creek	151.60	2,789,303	18,399.10	2,949,431	19,455.35	1,716.22	431.69	15,978.60	981.37	347.46	854,750	5,638.19
	Grand Coulee Dam	705.71	10,133,384	14,359.13	10,129,105	14,353.07	1,590.31	276.63	9,189.74	3,253.10	43.29	808,390	1,145.50
	<b>County Totals</b>	<b>20,302.81</b>	<b>228,126,243</b>	<b>11,236.19</b>	<b>241,384,835</b>	<b>11,889.23</b>	<b>1,739.18</b>	<b>194.95</b>	<b>8,732.41</b>	<b>1,190.28</b>	<b>32.42</b>	<b>43,734,501</b>	<b>2,154.11</b>

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2015–2016**

		Enrollment	Expenditures			Revenues						Fund Balance	
County	District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>Grays Harbor Co.</b>													
	Aberdeen	3,346.80	41,164,409	12,299.63	42,484,436	12,694.05	1,553.43	188.34	9,408.25	1,478.80	65.23	4,228,591	1,263.47
	Hoquiam	1,685.14	20,149,390	11,957.10	20,723,939	12,298.05	1,665.80	149.56	8,804.39	1,277.72	400.58	2,962,114	1,757.79
	North Beach	679.40	8,090,028	11,907.61	8,329,600	12,260.23	2,766.75	161.57	8,294.49	971.74	65.68	1,053,471	1,550.59
	McCleary	313.73	3,565,550	11,365.03	3,815,171	12,160.68	2,183.15	249.24	8,584.71	1,143.59		666,692	2,125.05
	Montesano	1,377.12	14,078,882	10,223.42	14,965,286	10,867.09	1,722.20	228.75	8,203.80	679.20	33.14	2,009,681	1,459.34
	Elma	1,445.87	16,971,753	11,738.09	18,005,235	12,452.87	2,197.12	251.85	8,888.46	997.30	118.15	5,303,414	3,667.97
	Taholah	182.07	4,287,728	23,549.89	4,636,129	25,463.44	833.94	623.78	12,936.04	10,774.12	295.56	855,239	4,697.31
	Lake Quinalt	168.04	3,149,626	18,743.31	3,585,774	21,338.81	4,188.84	114.98	13,643.72	3,071.19	320.07	485,230	2,887.58
	Cosmopolis	146.58	2,027,186	13,829.90	2,314,682	15,791.26	5,447.87	291.95	8,556.55	1,340.55	154.34	593,641	4,049.94
	Satsop	68.60	685,098	9,986.86	828,816	12,081.86	1,163.24	160.94	9,618.91	1,138.76		489,412	7,134.29
	Wishkah Valley	150.51	2,471,522	16,420.98	2,245,837	14,921.51	5,009.19	293.10	8,906.75	712.48		491,073	3,262.73
	Ocosta	621.55	8,501,615	13,678.09	8,657,210	13,928.42	3,018.97	129.53	8,840.29	1,924.44	15.19	1,270,474	2,044.04
	Oakville	230.62	4,044,848	17,539.01	3,534,727	15,327.06	1,651.68	141.41	11,796.72	1,737.26		367,664	1,594.24
	<b>County Totals</b>	<b>10,416.03</b>	<b>129,187,635</b>	<b>12,402.77</b>	<b>134,126,842</b>	<b>12,876.96</b>	<b>2,003.12</b>	<b>200.98</b>	<b>9,112.85</b>	<b>1,435.77</b>	<b>124.24</b>	<b>20,776,697</b>	<b>1,994.68</b>
<b>Island Co.</b>													
	Oak Harbor	5,781.47	60,189,718	10,410.80	62,248,578	10,766.91	1,338.19	210.81	7,878.53	1,304.44	34.94	3,089,199	534.33
	Coupeville	974.79	10,481,484	10,752.56	10,647,080	10,922.44	2,341.28	206.76	7,593.16	672.65	108.58	1,460,388	1,498.16
	South Whidbey	1,379.96	16,096,676	11,664.60	16,286,621	11,802.24	2,873.29	354.14	7,947.16	606.05	21.61	2,092,248	1,516.17
	<b>County Totals</b>	<b>8,136.22</b>	<b>86,767,878</b>	<b>10,664.40</b>	<b>89,182,278</b>	<b>10,961.14</b>	<b>1,718.73</b>	<b>234.64</b>	<b>7,855.98</b>	<b>1,110.29</b>	<b>41.50</b>	<b>6,641,835</b>	<b>816.33</b>
<b>Jefferson Co.</b>													
	Queets-Clearwater	19.40	904,190	46,607.76	845,724	43,594.01	3,841.00	729.80	25,400.52	13,622.69		41,742	2,151.63
	Brinnon	51.18	983,161	19,209.86	1,066,593	20,840.03	5,993.41	166.87	12,039.06	2,640.70		288,727	5,641.40
	Quilcene	585.06	5,873,638	10,039.38	5,966,013	10,197.27	913.74	124.64	8,622.32	497.70	38.87	1,276,760	2,182.27
	Chimacum	1,065.61	12,574,260	11,800.06	13,177,608	12,366.26	2,705.99	310.55	8,291.77	841.09	216.85	1,410,930	1,324.06
	Port Townsend	1,167.45	14,839,944	12,711.42	15,072,427	12,910.55	2,931.10	400.21	8,177.09	1,164.89	237.26	750,431	642.80
	<b>County Totals</b>	<b>2,888.70</b>	<b>35,175,194</b>	<b>12,176.82</b>	<b>36,128,364</b>	<b>12,506.79</b>	<b>2,499.84</b>	<b>309.40</b>	<b>8,493.66</b>	<b>1,020.13</b>	<b>183.75</b>	<b>3,768,589</b>	<b>1,304.60</b>
<b>King Co.</b>													
	Seattle	51,908.91	710,607,691	13,689.51	723,676,133	13,941.27	3,668.45	562.88	8,070.84	1,009.86	629.25	78,050,158	1,503.60
	Federal Way	22,720.42	262,934,241	11,572.60	267,120,423	11,756.84	2,149.23	155.23	8,451.33	955.44	45.61	26,161,773	1,151.47
	Enumclaw	4,033.61	47,201,588	11,702.07	47,266,347	11,718.13	2,543.51	338.98	8,140.63	678.97	16.04	5,354,535	1,327.48
	Mercer Island	4,286.35	50,608,353	11,806.86	51,376,007	11,985.96	3,261.26	1,182.94	7,178.67	316.02	47.06	7,260,084	1,693.77
	Highline	19,844.01	242,907,864	12,240.87	250,301,521	12,613.45	2,555.13	409.23	8,205.48	1,359.40	84.21	16,403,969	826.65
	Vashon Island	1,537.49	19,091,444	12,417.28	18,777,927	12,213.37	2,537.47	629.34	7,774.81	577.36	694.38	1,131,953	736.23
	Renton	15,737.80	182,475,121	11,594.70	186,255,452	11,834.91	2,701.55	275.25	7,811.83	926.31	119.98	13,878,159	881.84
	Skykomish	42.53	2,108,780	49,583.36	2,014,696	47,371.18	6,788.74	1,444.78	36,384.14	2,058.67	694.85	1,301,003	30,590.24
	Bellevue	19,654.28	248,573,836	12,647.31	249,162,048	12,677.24	2,960.60	1,212.68	7,390.48	521.66	591.82	22,643,337	1,152.08
	Tukwila	2,981.29	43,805,142	14,693.35	41,966,046	14,076.47	3,687.32	220.86	8,117.69	1,990.54	60.06	2,671,236	896.00
	Riverview	3,159.64	35,272,900	11,163.58	35,868,497	11,352.08	2,606.38	774.43	7,554.56	412.69	4.02	3,956,378	1,252.16
	Auburn	15,752.66	184,701,714	11,725.11	188,577,307	11,971.14	2,382.18	253.79	8,287.87	1,002.28	45.02	14,186,101	900.55
	Tahoma	7,829.79	79,334,474	10,132.39	84,384,991	10,777.43	2,132.37	465.95	7,862.51	315.59	1.02	14,412,359	1,840.71
	Snoqualmie Valley	6,643.17	69,414,073	10,448.94	70,282,818	10,579.71	2,399.76	486.98	7,234.94	318.68	139.35	7,463,152	1,123.43
	Issaquah	19,309.54	207,405,162	10,741.07	209,881,839	10,869.33	2,343.33	1,201.00	7,015.22	295.66	14.12	26,611,331	1,378.14
	Shoreline	9,343.32	107,937,901	11,552.41	108,979,067	11,663.85	2,626.39	784.49	7,574.77	587.95	90.26	19,160,467	2,050.71
	Lake Washington	27,515.85	288,241,774	10,475.48	300,827,423	10,932.88	2,327.13	677.32	7,230.31	421.84	276.28	45,150,624	1,640.90
	Kent	27,484.86	325,746,079	11,851.84	315,496,060	11,478.90	2,512.15	232.83	7,827.23	892.76	13.94	3,847,173	139.97
	Northshore	20,672.56	224,393,821	10,854.67	232,553,398	11,249.38	2,377.03	561.26	7,636.53	513.72	160.84	24,154,910	1,168.45
	Muckleshoot Tribal	416.69	2,945,735	7,069.37	3,079,780	7,391.06			7,274.39	116.67		476,391	1,143.27
	<b>County Totals</b>	<b>280,874.77</b>	<b>3,335,707,692</b>	<b>11,876.14</b>	<b>3,387,847,780</b>	<b>12,061.77</b>	<b>2,707.58</b>	<b>561.26</b>	<b>7,791.95</b>	<b>771.29</b>	<b>229.69</b>	<b>334,275,091</b>	<b>1,190.12</b>









**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2015–2016**

		Enrollment	Expenditures			Revenues						Fund Balance	
County	District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>Stevens Co.</b>													
	Onion Creek	40.90	841,101	20,564.81	904,294	22,109.88	1,496.48	150.87	17,639.35	2,700.94	122.25	235,335	5,753.91
	Chewelah	814.14	9,282,741	11,401.90	9,309,278	11,434.49	1,304.34	126.50	8,674.82	1,196.04	132.78	1,128,583	1,386.23
	Wellpinit	448.26	7,475,583	16,676.89	8,272,657	18,455.04	71.89	201.40	11,094.00	7,072.41	15.34	2,505,802	5,590.06
	Valley	710.32	9,447,338	13,300.12	9,385,192	13,212.63	215.35	208.21	10,025.79	555.25	2,208.02	843,171	1,187.03
	Colville	1,811.87	20,063,948	11,073.61	20,571,836	11,353.92	1,495.58	127.68	8,835.65	891.01	4.01	1,219,366	672.99
	Loon Lake	200.79	1,848,981	9,208.53	1,937,670	9,650.23	1,120.66	237.91	7,034.16	1,257.50		435,261	2,167.74
	Summit Valley	64.11	963,413	15,027.50	928,346	14,480.52	1,029.01	207.08	11,061.78	2,182.02	0.62	202,817	3,163.57
	Evergreen	26.50	464,096	17,513.07	519,061	19,587.20	704.63	257.89	15,438.80	3,185.88		215,205	8,120.94
	Columbia	158.01	2,893,624	18,312.92	3,016,507	19,090.61	806.25	230.21	15,337.22	2,390.07	326.86	578,609	3,661.85
	Mary Walker	935.49	10,156,715	10,857.11	10,916,898	11,669.71	241.19	522.94	8,535.31	826.35	1,543.92	747,232	798.76
	Northport	215.87	3,174,936	14,707.63	3,414,201	15,816.00	1,572.17	248.02	12,691.18	1,250.22	54.41	383,846	1,778.13
	Kettle Falls	895.16	9,738,152	10,878.67	10,103,432	11,286.73	1,460.95	210.43	8,671.80	844.32	99.22	811,930	907.02
	<b>County Totals</b>	<b>6,321.42</b>	<b>76,350,628</b>	<b>12,078.08</b>	<b>79,279,373</b>	<b>12,541.39</b>	<b>1,001.04</b>	<b>223.69</b>	<b>9,385.34</b>	<b>1,410.52</b>	<b>520.80</b>	<b>9,307,155</b>	<b>1,472.32</b>
<b>Thurston Co.</b>													
	Yelm	5,660.25	57,543,209	10,166.20	61,509,023	10,866.84	1,831.65	189.76	8,084.81	751.13	9.49	7,490,900	1,323.42
	North Thurston	14,918.66	164,416,565	11,020.87	165,329,810	11,082.08	2,201.27	279.03	7,818.28	765.45	18.05	15,091,784	1,011.60
	Turnwater	6,838.11	73,008,918	10,676.77	73,174,957	10,701.05	2,126.12	302.62	7,797.63	472.47	2.22	8,119,259	1,187.35
	Olympia	9,795.60	107,993,882	11,024.73	108,858,249	11,112.97	2,359.17	361.35	7,702.60	578.41	111.45	6,120,287	624.80
	Rainier	804.02	9,267,086	11,525.94	9,304,212	11,572.11	2,075.24	288.26	8,441.77	744.86	21.99	986,622	1,227.11
	Griffin	630.15	7,853,769	12,463.33	8,152,055	12,936.69	3,576.03	513.81	8,283.64	559.05	4.15	2,435,912	3,865.61
	Rochester	2,196.49	25,006,298	11,384.66	25,560,166	11,636.82	1,831.59	171.35	8,732.56	899.68	1.65	5,032,102	2,290.97
	Tenino	1,197.94	13,668,947	11,410.38	13,598,614	11,351.67	2,401.02	241.32	7,963.69	745.63	0.00	1,011,171	844.09
	<b>County Totals</b>	<b>42,041.22</b>	<b>458,758,673</b>	<b>10,912.12</b>	<b>465,487,086</b>	<b>11,072.16</b>	<b>2,180.65</b>	<b>287.02</b>	<b>7,894.66</b>	<b>675.25</b>	<b>34.58</b>	<b>46,288,038</b>	<b>1,101.02</b>
<b>Wahkiakum Co.</b>													
	Wahkiakum	454.51	5,569,027	12,252.82	6,089,316	13,397.54	2,227.11	264.78	9,926.70	831.24	147.71	1,124,307	2,473.67
	<b>County Totals</b>	<b>454.51</b>	<b>5,569,027</b>	<b>12,252.82</b>	<b>6,089,316</b>	<b>13,397.54</b>	<b>2,227.11</b>	<b>264.78</b>	<b>9,926.70</b>	<b>831.24</b>	<b>147.71</b>	<b>1,124,307</b>	<b>2,473.67</b>
<b>Walla Walla Co.</b>													
	Dixie	28.00	707,653	25,273.34	726,559	25,948.53	8,236.99	223.54	15,582.39	1,646.98	258.64	224,649	8,023.19
	Walla Walla	5,956.94	70,291,960	11,800.01	71,473,046	11,998.28	1,820.74	172.10	8,673.07	1,241.35	91.03	7,919,760	1,329.50
	College Place	1,219.03	13,801,962	11,322.09	14,261,039	11,698.68	2,422.20	292.83	7,887.77	1,069.87	26.02	2,991,230	2,453.78
	Touchnet	227.75	3,534,270	15,518.20	3,739,163	16,417.84	3,074.07	458.27	12,130.07	755.42		378,603	1,662.36
	Columbia	812.46	9,792,196	12,052.53	9,960,572	12,259.77	2,489.81	484.53	8,516.84	709.37	59.22	888,349	1,093.41
	Waitsburg	278.73	4,085,326	14,656.93	4,073,660	14,615.07	1,943.46	374.14	11,034.08	1,069.94	193.45	627,584	2,251.58
	Prescott	350.13	4,440,646	12,682.85	4,662,741	13,317.17	1,740.59	142.10	10,114.70	1,314.46	5.32	1,248,735	3,566.49
	<b>County Totals</b>	<b>8,873.04</b>	<b>106,654,014</b>	<b>12,020.01</b>	<b>108,896,779</b>	<b>12,272.77</b>	<b>2,017.74</b>	<b>229.96</b>	<b>8,792.47</b>	<b>1,155.39</b>	<b>77.21</b>	<b>14,278,909</b>	<b>1,609.25</b>
<b>Whatcom Co.</b>													
	Bellingham	11,062.08	130,639,546	11,809.67	131,923,671	11,925.76	2,842.34	484.10	7,755.27	697.82	146.23	7,974,324	720.87
	Ferndale	4,763.21	55,421,947	11,635.42	57,649,201	12,103.01	2,900.72	161.33	8,183.76	835.55	21.65	6,961,052	1,461.42
	Blaine	2,120.95	25,662,882	12,099.71	25,688,489	12,111.78	3,077.71	283.93	7,931.05	785.93	33.17	2,428,575	1,145.04
	Lynden	3,063.57	31,415,840	10,254.65	32,845,254	10,721.23	1,831.94	221.36	7,911.45	655.87	100.61	2,897,383	945.75
	Meridian	1,739.13	18,761,915	10,788.10	19,666,724	11,308.37	2,299.27	250.87	8,030.35	643.31	84.57	2,151,865	1,237.32
	Nooksack Valley	1,631.40	19,527,468	11,969.76	20,171,063	12,364.27	2,273.85	147.19	8,682.73	978.50	281.99	2,818,935	1,727.92
	Mount Baker	1,895.90	23,782,798	12,544.33	24,101,278	12,712.31	2,910.50	176.96	8,283.38	1,131.14	210.33	1,442,158	760.67
	Lummi Tribal	300.88	2,978,229	9,898.39	2,978,229	9,898.39							
	<b>County Totals</b>	<b>26,577.12</b>	<b>308,190,625</b>	<b>11,596.09</b>	<b>315,023,907</b>	<b>11,853.20</b>	<b>2,657.37</b>	<b>316.66</b>	<b>7,992.29</b>	<b>770.05</b>	<b>116.84</b>	<b>26,674,292</b>	<b>1,003.66</b>

**Washington State School Districts  
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County  
Fiscal Year 2015–2016**

		Enrollment	Expenditures		Revenues							Fund Balance	
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>Whitman Co.</b>													
	Lacrosse	68.63	2,385,490	34,758.71	2,374,177	34,593.86	7,918.16	1,312.23	24,773.67	589.80		694,471	10,119.05
	Lamont	31.10	737,142	23,702.31	773,285	24,864.46	4,688.19	355.66	18,139.75	1,675.26	5.60	96,270	3,095.51
	Tekoa	214.68	3,350,635	15,607.58	3,454,941	16,093.44	1,564.18	309.92	13,471.42	747.93		420,163	1,957.16
	Pullman	2,727.79	24,822,501	9,099.86	27,100,611	9,935.01	1,960.11	212.15	7,212.33	531.00	19.43	3,279,742	1,202.34
	Colfax	596.72	6,724,803	11,269.61	6,964,376	11,671.10	2,000.46	451.71	8,556.73	606.15	56.04	980,370	1,642.93
	Palouse	180.95	2,771,342	15,315.51	2,991,907	16,534.44	2,550.99	931.64	12,138.15	756.70	156.96	540,808	2,988.72
	Garfield	108.96	2,532,906	23,246.20	2,561,236	23,506.20	2,329.03	745.75	18,876.05	1,409.90	145.46	817,690	7,504.50
	Steptoe	40.21	725,273	18,037.14	723,804	18,000.59	2,757.00	693.51	14,099.94	450.14		184,708	4,593.59
	Colton	141.04	2,688,623	19,062.84	2,795,505	19,820.65	3,528.74	1,042.66	14,541.90	702.39	4.97	801,340	5,681.65
	Endicott	84.75	2,326,425	27,450.45	2,409,918	28,435.61	3,927.95	455.36	22,679.31	904.49	468.50	661,867	7,809.64
	Rosalia	174.98	3,348,644	19,137.29	3,405,144	19,460.19	3,402.01	372.55	13,922.64	1,552.86	210.12	508,617	2,906.71
	St. John	175.26	2,825,195	16,120.02	2,913,790	16,625.53	2,464.64	365.75	12,938.70	786.96	69.47	694,709	3,963.87
	Oakesdale	99.38	2,506,088	25,217.22	2,609,658	26,259.39	5,663.08	575.13	19,371.52	649.64		265,037	2,666.90
	<b>County Totals</b>	<b>4,644.45</b>	<b>57,745,068</b>	<b>12,433.13</b>	<b>61,078,350</b>	<b>13,150.83</b>	<b>2,328.01</b>	<b>358.64</b>	<b>9,766.11</b>	<b>650.64</b>	<b>47.42</b>	<b>9,945,791</b>	<b>2,141.44</b>
<b>Yakima Co.</b>													
	Union Gap	663.76	7,107,446	10,707.85	7,847,284	11,822.47	1,481.05	304.44	8,339.54	1,697.45		4,163,811	6,273.07
	Naches Valley	1,317.11	14,461,570	10,979.77	14,749,366	11,198.28	2,095.05	167.58	8,132.67	797.01	5.97	1,573,368	1,194.56
	Yakima	16,493.87	181,712,069	11,016.95	192,490,921	11,670.45	845.91	70.21	9,171.30	1,549.53	33.50	24,588,570	1,490.77
	East Valley	3,123.98	33,487,165	10,719.39	33,995,019	10,881.96	1,441.09	172.43	8,459.40	808.24	0.79	4,247,884	1,359.77
	Selah	3,599.83	38,805,814	10,779.90	40,466,490	11,241.22	1,495.23	201.60	8,637.62	888.73	18.05	5,589,996	1,552.85
	Mabton	948.33	10,818,438	11,407.88	11,227,742	11,839.49	274.11	229.28	9,556.70	1,775.91	3.49	2,123,364	2,239.06
	Grandview	3,694.87	38,153,412	10,326.05	40,574,180	10,981.22	366.13	174.84	8,941.35	1,496.89	2.02	7,462,492	2,019.69
	Sunnyside	6,760.82	71,766,399	10,615.04	79,867,049	11,813.22	301.92	220.70	9,255.60	2,003.86	31.14	13,822,730	2,044.53
	Toppenish	4,140.73	44,146,647	10,661.56	45,799,301	11,060.68	282.63	122.53	8,992.40	1,660.68	2.43	7,096,092	1,713.73
	Highland	1,171.76	13,513,596	11,532.73	14,118,790	12,049.22	1,270.66	182.04	9,262.06	1,334.46		1,934,513	1,650.95
	Granger	1,527.18	17,597,040	11,522.57	18,300,689	11,983.32	412.57	91.67	9,455.00	1,999.12	24.96	2,132,894	1,396.62
	Zillah	1,324.36	13,936,928	10,523.52	13,905,608	10,499.87	586.43	236.59	8,735.99	940.86		3,065,359	2,314.60
	Wapato	3,421.06	37,726,204	11,027.64	40,292,714	11,777.84	278.14	94.48	9,076.31	2,315.93	12.98	4,222,362	1,234.23
	West Valley	4,980.47	50,139,515	10,067.23	52,285,887	10,498.18	1,380.25	275.50	8,172.43	650.62	19.38	7,568,315	1,519.60
	Mount Adams	932.42	13,870,510	14,875.82	13,968,741	14,981.17	163.05	156.52	9,154.84	5,122.98	383.78	2,764,088	2,964.42
	<b>County Totals</b>	<b>54,100.55</b>	<b>587,242,752</b>	<b>10,854.65</b>	<b>619,889,782</b>	<b>11,458.10</b>	<b>799.94</b>	<b>151.87</b>	<b>8,948.16</b>	<b>1,532.34</b>	<b>25.81</b>	<b>92,355,838</b>	<b>1,707.11</b>

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>	<b>12,634,085,868</b>		<b>18.5%</b>	<b>2,174.75</b>	<b>2.8%</b>	<b>332.68</b>	<b>56.0%</b>	<b>6,583.96</b>	<b>14.1%</b>	<b>1,659.75</b>	<b>0.4%</b>	<b>47.15</b>	<b>7.0%</b>	<b>825.73</b>	<b>1.1%</b>	<b>129.60</b>
<b>20,000 and Over</b>																
Seattle	723,676,133		26.3%	3,668.45	4.0%	562.88	44.4%	6,188.40	13.5%	1,882.44	0.0%	0.90	7.2%	1,008.96	4.5%	629.25
Spokane	369,452,721		17.4%	2,117.15	2.1%	258.11	55.6%	6,763.10	14.8%	1,802.45			9.8%	1,189.21	0.3%	39.99
Tacoma	380,611,252		22.6%	2,976.80	1.9%	246.78	50.2%	6,606.65	13.9%	1,834.66	0.1%	11.76	10.3%	1,361.44	1.0%	127.65
Kent	315,496,060		21.9%	2,512.15	2.0%	232.83	54.9%	6,303.11	13.3%	1,524.12	0.0%	0.43	7.8%	892.32	0.1%	13.94
Evergreen (Clark)	301,968,972		15.3%	1,745.79	1.6%	183.79	60.8%	6,930.10	14.6%	1,665.56	0.0%	0.03	5.9%	677.50	1.7%	188.72
Lake Washington	300,827,423		21.3%	2,327.13	6.2%	677.32	54.0%	5,900.55	12.2%	1,329.76	0.0%	0.41	3.9%	421.43	2.5%	276.28
Vancouver	267,937,108		16.9%	1,945.53	2.1%	237.03	57.1%	6,594.52	13.8%	1,594.85	0.0%	0.03	7.4%	858.07	2.7%	315.82
Federal Way	267,120,423		18.3%	2,149.23	1.3%	155.23	56.2%	6,607.83	15.7%	1,843.51	0.0%	0.41	8.1%	955.04	0.4%	45.61
Puyallup	248,184,033		20.3%	2,200.74	1.9%	211.23	60.7%	6,580.38	12.3%	1,333.05	0.0%	1.89	4.2%	460.04	0.4%	47.10
Northshore	232,553,398		21.1%	2,377.03	5.0%	561.26	55.0%	6,192.61	12.8%	1,443.91	0.6%	72.20	3.9%	441.52	1.4%	160.84
Edmonds	241,207,840		22.7%	2,645.88	2.4%	278.46	53.1%	6,193.37	15.1%	1,762.42	0.0%	3.04	5.0%	589.28	1.7%	201.15
<b>Subtotal (11 districts)</b>	<b>3,649,035,363</b>		<b>21.1%</b>	<b>2,536.91</b>	<b>2.9%</b>	<b>347.76</b>	<b>53.3%</b>	<b>6,427.97</b>	<b>13.8%</b>	<b>1,663.51</b>	<b>0.1%</b>	<b>6.67</b>	<b>7.0%</b>	<b>843.20</b>	<b>1.8%</b>	<b>222.82</b>
<b>10,000–19,999</b>																
Highline	250,301,521		20.3%	2,555.13	3.2%	409.23	49.9%	6,294.98	15.1%	1,910.50	0.0%	0.40	10.8%	1,359.00	0.7%	84.21
Bellevue	249,162,048		23.4%	2,960.60	9.6%	1,212.68	47.5%	6,018.08	10.8%	1,372.40	0.0%	0.41	4.1%	521.24	4.7%	591.82
Everett	236,656,305		20.6%	2,490.45	2.5%	297.25	54.7%	6,607.20	14.8%	1,786.26	0.0%	3.11	6.0%	719.26	1.4%	168.58
Issaquah	209,881,839		21.6%	2,343.33	11.0%	1,201.00	54.5%	5,921.05	10.1%	1,094.17	0.0%	0.41	2.7%	295.25	0.1%	14.12
Bethel	219,879,181		18.7%	2,125.64	1.6%	180.24	58.6%	6,672.22	14.6%	1,663.08	0.1%	13.03	6.0%	686.04	0.4%	42.24
Kennewick	197,407,724		12.3%	1,341.94	1.4%	150.21	63.2%	6,895.18	15.2%	1,660.70			7.7%	837.23	0.2%	26.71
Pasco	194,605,175		11.3%	1,268.92	0.9%	103.97	61.7%	6,913.00	16.1%	1,804.81			9.7%	1,080.77	0.3%	28.19
Yakima	192,490,921		7.2%	845.91	0.6%	70.21	62.2%	7,255.12	16.4%	1,916.19	0.1%	10.80	13.2%	1,538.73	0.3%	33.50
Auburn	188,577,307		19.9%	2,382.18	2.1%	253.79	55.0%	6,587.88	14.2%	1,699.99	0.0%	0.41	8.4%	1,001.87	0.4%	45.02
Renton	186,255,452		22.8%	2,701.55	2.3%	275.25	51.3%	6,067.23	14.7%	1,744.60	0.0%	0.41	7.8%	925.90	1.0%	119.98
Mukilteo	181,087,323		22.8%	2,687.67	1.7%	202.94	53.2%	6,261.58	16.0%	1,881.74	0.0%	3.11	6.2%	730.65	0.0%	.59
North Thurston	165,329,810		19.9%	2,201.27	2.5%	279.03	57.6%	6,385.82	12.9%	1,432.45	0.2%	16.95	6.8%	748.50	0.2%	18.05
Central Valley	146,268,775		16.7%	1,816.99	2.2%	235.56	60.6%	6,607.57	15.0%	1,638.05			5.6%	607.66	0.0%	4.33
Battle Ground	145,068,036		17.9%	2,019.24	2.3%	262.88	58.9%	6,628.53	15.2%	1,712.31	0.0%	0.02	5.2%	586.26	0.4%	43.44
Clover Park	159,536,472		13.3%	1,676.84	1.0%	130.55	53.7%	6,762.34	17.2%	2,168.11	4.2%	528.17	10.2%	1,283.46	0.3%	40.79
Richland	133,697,254		16.8%	1,746.07	3.6%	378.45	62.3%	6,474.11	12.2%	1,269.13	0.0%	0.60	5.0%	518.58	0.0%	.32
Marysville	138,276,375		18.8%	2,348.88	2.3%	291.14	54.8%	6,848.20	15.1%	1,881.50	0.5%	65.67	6.7%	832.99	1.8%	224.55
Bellingham	131,923,671		23.8%	2,842.34	4.1%	484.10	51.9%	6,190.90	13.1%	1,564.37	0.1%	16.34	5.7%	681.48	1.2%	146.23
Central Kitsap	128,828,241		16.2%	1,880.73	2.5%	295.39	57.1%	6,646.11	14.4%	1,671.95	3.7%	430.50	5.6%	652.55	0.5%	56.69
<b>Subtotal (19 districts)</b>	<b>3,455,233,430</b>		<b>18.3%</b>	<b>2,127.67</b>	<b>3.2%</b>	<b>373.23</b>	<b>55.9%</b>	<b>6,516.30</b>	<b>14.3%</b>	<b>1,670.03</b>	<b>0.4%</b>	<b>44.53</b>	<b>7.1%</b>	<b>826.09</b>	<b>0.8%</b>	<b>94.32</b>

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>5,000–9,999</b>																
Snohomish	115,116,785	20.4%	2,376.34	4.8%	555.55	55.1%	6,408.65	13.0%	1,507.30	0.0%	3.11	3.4%	393.03	3.3%	382.32	
Mead	106,701,847	19.1%	2,107.10	2.1%	228.30	61.3%	6,755.04	12.8%	1,410.54			4.7%	515.42	0.1%	9.26	
Olympia	108,858,249	21.2%	2,359.17	3.3%	361.35	56.2%	6,250.90	13.1%	1,451.70	0.0%	0.01	5.2%	578.40	1.0%	111.45	
South Kitsap	110,704,302	20.5%	2,332.15	2.5%	287.28	56.2%	6,387.79	14.0%	1,594.68	0.2%	25.26	6.4%	726.77	0.0%	5.21	
Shoreline	108,979,067	22.5%	2,626.39	6.7%	784.49	52.9%	6,165.22	12.1%	1,409.54	0.0%	0.41	5.0%	587.54	0.8%	90.26	
Sumner	104,269,325	20.1%	2,301.71	5.5%	631.27	55.3%	6,340.24	12.0%	1,379.01	0.0%	0.78	5.4%	618.15	1.6%	188.38	
Peninsula	98,149,916	23.5%	2,650.81	3.3%	371.36	54.9%	6,192.48	14.0%	1,577.53	0.0%	0.77	4.3%	481.53	0.1%	13.88	
Moses Lake	98,630,265	17.2%	1,998.62	1.9%	220.53	58.6%	6,832.10	14.7%	1,712.62	0.0%	0.18	7.3%	848.44	0.4%	41.05	
Lake Stevens	89,983,357	14.6%	1,570.11	3.3%	349.26	61.7%	6,618.96	15.1%	1,621.61	0.0%	3.11	4.1%	444.79	1.2%	124.59	
Wenatchee	90,813,294	12.9%	1,449.06	2.3%	262.28	60.7%	6,847.83	14.4%	1,618.37	0.4%	47.19	9.2%	1,031.83	0.2%	18.64	
Tahoma	84,384,991	19.8%	2,132.37	4.3%	465.95	59.7%	6,429.83	13.3%	1,432.68	0.0%	0.41	2.9%	315.18	0.0%	1.02	
Franklin Pierce	96,819,843	17.6%	2,204.10	2.7%	338.32	54.8%	6,853.26	15.0%	1,871.14	0.1%	9.62	9.7%	1,207.90	0.2%	25.09	
Monroe	72,540,913	21.5%	2,334.56	2.0%	213.00	59.0%	6,414.11	13.3%	1,444.44	0.0%	3.09	4.2%	460.88	0.1%	7.18	
Mt Vernon	81,604,334	16.8%	2,007.93	1.8%	212.65	56.7%	6,797.97	15.6%	1,864.24	0.1%	12.95	8.8%	1,049.24	0.3%	35.74	
Sunnyside	79,867,049	2.6%	301.92	1.9%	220.70	62.1%	7,335.48	16.3%	1,920.13	0.1%	11.40	16.9%	1,992.46	0.3%	31.14	
Tumwater	73,174,957	19.9%	2,126.12	2.8%	302.62	60.1%	6,428.04	12.8%	1,369.59	0.0%	0.01	4.4%	472.45	0.0%	2.22	
Longview	78,829,240	20.7%	2,404.53	1.5%	174.39	55.2%	6,407.72	14.1%	1,642.80	0.0%	3.66	8.2%	958.11	0.2%	23.68	
Camas	68,852,286	17.7%	1,823.65	5.0%	518.59	62.0%	6,401.98	12.2%	1,260.91	0.0%	0.03	3.1%	318.60	0.0%	3.24	
Snoqualmie Valley	70,282,818	22.7%	2,399.76	4.6%	486.98	56.2%	5,945.46	12.2%	1,289.48	0.0%	0.63	3.0%	318.05	1.3%	139.35	
Walla Walla	71,473,046	15.2%	1,820.74	1.4%	172.10	58.2%	6,978.41	14.1%	1,694.66	0.1%	12.52	10.2%	1,228.83	0.8%	91.03	
North Kitsap	70,903,348	23.8%	2,801.12	2.6%	312.25	53.1%	6,256.17	13.4%	1,578.17	1.6%	187.98	5.5%	644.85	0.1%	9.40	
Eastmont	64,761,832	13.8%	1,512.30	2.4%	260.82	61.7%	6,770.29	14.1%	1,542.06	0.0%	0.45	7.9%	869.69	0.2%	17.58	
Oak Harbor	62,248,578	12.4%	1,338.19	2.0%	210.81	59.5%	6,404.85	13.7%	1,473.68	6.3%	674.58	5.8%	629.86	0.3%	34.94	
University Place	61,322,766	19.2%	2,088.62	2.8%	309.40	60.7%	6,613.75	11.5%	1,248.54	0.0%	4.45	5.8%	633.12	0.0%	.45	
Yelm	61,509,023	16.9%	1,831.65	1.7%	189.76	60.6%	6,587.88	13.8%	1,496.93	0.1%	11.58	6.8%	739.55	0.1%	9.49	
Bremerton	64,178,557	17.7%	2,114.48	2.1%	247.59	55.7%	6,655.19	15.7%	1,872.41	0.6%	71.70	8.2%	976.71	0.1%	6.19	
Arlington	60,274,741	20.3%	2,251.33	2.3%	258.70	58.2%	6,456.77	14.4%	1,598.96	0.0%	3.12	4.7%	527.14	0.0%	2.74	
<b>Subtotal (27 districts)</b>	<b>2,255,234,729</b>	<b>18.4%</b>	<b>2,074.13</b>	<b>3.1%</b>	<b>345.82</b>	<b>57.8%</b>	<b>6,526.97</b>	<b>13.7%</b>	<b>1,546.93</b>	<b>0.3%</b>	<b>33.04</b>	<b>6.3%</b>	<b>708.53</b>	<b>0.5%</b>	<b>60.48</b>	
<b>3,000–4,999</b>																
West Valley (Yakima)	52,285,887	13.1%	1,380.25	2.6%	275.50	63.9%	6,709.58	13.9%	1,462.85	0.1%	10.72	6.1%	639.90	0.2%	19.38	
Omak	50,928,063	4.2%	402.63	0.4%	41.97	76.0%	7,266.76	13.1%	1,249.48	0.7%	63.32	5.6%	534.80			
Kelso	55,204,989	13.8%	1,529.13	1.5%	170.34	62.6%	6,950.46	14.1%	1,569.19	0.0%	3.63	7.6%	844.36	0.3%	35.59	
Ferndale	57,649,201	24.0%	2,900.72	1.3%	161.33	53.3%	6,452.12	14.3%	1,731.64	0.7%	85.47	6.2%	750.09	0.2%	21.65	
Cheney	50,135,221	18.3%	2,024.40	1.7%	190.62	57.4%	6,359.61	15.3%	1,689.69	0.0%	3.12	7.2%	795.64	0.1%	15.27	
Stanwood	49,086,842	23.2%	2,586.72	2.2%	240.08	56.0%	6,247.03	13.9%	1,554.71	0.0%	3.07	4.6%	508.59	0.1%	8.61	
Mercer Island	51,376,007	27.2%	3,261.26	9.9%	1,182.94	50.9%	6,106.48	8.9%	1,072.19	0.0%	0.42	2.6%	315.60	0.4%	47.06	
Shelton	52,655,538	13.6%	1,636.56	1.2%	148.99	57.4%	6,902.08	15.6%	1,878.28	0.2%	18.56	8.6%	1,036.27	3.3%	402.23	
Sedro Woolley	50,833,758	19.5%	2,336.85	2.9%	345.11	55.1%	6,607.09	15.6%	1,870.94	0.1%	13.06	6.6%	792.91	0.2%	26.24	
East Valley (Spokane)	51,780,554	20.5%	2,482.65	1.5%	185.45	54.9%	6,661.00	16.4%	1,992.31			6.7%	812.65			
Othello	46,489,950	5.9%	645.12	2.2%	241.76	63.7%	6,922.83	17.4%	1,889.73			10.7%	1,158.55	0.0%	5.30	

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Toppenish	45,799,301	2.6%	282.63	1.1%	122.53	65.5%	7,248.69	15.8%	1,743.71	0.2%	24.79	14.8%	1,635.89	0.0%	2.43	
Enumclaw	47,266,347	21.7%	2,543.51	2.9%	338.98	55.3%	6,475.07	14.2%	1,665.56	0.0%	0.41	5.8%	678.56	0.1%	16.04	
<b>3,000–4,999 (cont.)</b>																
Port Angeles	44,774,279	19.2%	2,223.47	1.5%	175.06	57.2%	6,638.57	13.3%	1,547.51	0.6%	67.80	8.2%	947.19	0.0%	5.43	
West Valley (Spokane)	42,889,210	18.5%	2,140.29	1.8%	210.44	58.6%	6,780.82	13.7%	1,584.12			6.2%	721.96	1.1%	127.57	
Bainbridge	42,786,296	22.4%	2,541.66	8.0%	906.39	54.6%	6,194.06	11.2%	1,276.38			3.1%	353.82	0.7%	77.63	
Burlington Edison	44,496,863	21.3%	2,567.15	1.8%	215.78	52.9%	6,389.81	15.9%	1,925.28	0.1%	12.90	7.9%	958.10	0.0%	4.77	
Centralia	43,446,302	13.0%	1,545.81	0.7%	87.15	57.7%	6,854.07	16.1%	1,911.18	0.6%	70.50	9.9%	1,175.73	2.0%	243.42	
Grandview	40,574,180	3.3%	366.13	1.6%	174.84	64.9%	7,121.72	16.6%	1,819.63	0.1%	10.72	13.5%	1,486.17	0.0%	2.02	
Fife	40,987,781	22.7%	2,533.76	1.8%	198.15	55.0%	6,127.39	13.8%	1,541.68	0.0%	0.79	5.5%	613.39	1.2%	134.27	
White River	40,638,301	21.3%	2,428.76	3.0%	344.38	56.4%	6,426.67	13.7%	1,565.51	0.0%	0.80	4.9%	553.20	0.6%	73.26	
Selah	40,466,490	13.3%	1,495.23	1.8%	201.60	62.4%	7,013.98	14.4%	1,623.64	0.1%	10.72	7.8%	878.00	0.2%	18.05	
Wapato	40,292,714	2.4%	278.14	0.8%	94.48	61.6%	7,249.51	15.5%	1,826.80	4.9%	575.57	14.8%	1,740.37	0.1%	12.98	
Aberdeen	42,484,436	12.2%	1,553.43	1.5%	188.34	56.6%	7,181.28	17.5%	2,226.96	0.1%	14.32	11.5%	1,464.48	0.5%	65.23	
Riverview	35,868,497	23.0%	2,606.38	6.8%	774.43	53.4%	6,058.47	13.2%	1,496.09	0.0%	0.41	3.6%	412.28	0.0%	4.02	
Washougal	34,377,016	18.8%	2,051.55	2.5%	277.12	58.0%	6,337.40	14.5%	1,584.23	0.0%	0.20	6.1%	667.78	0.2%	17.48	
East Valley-Yakima	33,995,019	13.2%	1,441.09	1.6%	172.43	63.6%	6,921.45	14.1%	1,537.95	0.1%	10.72	7.3%	797.52	0.0%	.79	
Ellensburg	36,093,605	20.6%	2,268.20	1.6%	171.58	57.2%	6,308.85	13.8%	1,519.77	0.5%	55.09	5.6%	621.23	0.7%	76.50	
Tukwila	41,966,046	26.2%	3,687.32	1.6%	220.86	43.8%	6,169.10	13.8%	1,948.59	0.0%	0.42	14.1%	1,990.12	0.4%	60.06	
<b>Subtotal (29 districts)</b>	<b>1,307,628,691</b>	<b>16.6%</b>	<b>1,894.79</b>	<b>2.4%</b>	<b>274.48</b>	<b>58.2%</b>	<b>6,656.52</b>	<b>14.5%</b>	<b>1,656.89</b>	<b>0.3%</b>	<b>34.75</b>	<b>7.6%</b>	<b>874.52</b>	<b>0.5%</b>	<b>51.98</b>	
<b>2,000–2,999</b>																
Steilacoom Hist.	33,606,955	20.9%	2,268.92	3.1%	337.64	56.1%	6,095.11	12.8%	1,388.96	1.5%	168.42	5.5%	592.85	0.2%	17.06	
Quillayute Valley	27,474,266	2.3%	213.42	0.6%	55.58	75.8%	7,037.28	14.6%	1,358.21	0.2%	18.93	5.9%	550.55	0.6%	51.28	
Chehalis	35,918,343	12.6%	1,499.97	1.6%	187.39	53.3%	6,344.12	19.2%	2,291.93	0.6%	67.27	6.6%	786.12	6.2%	735.39	
Quincy	35,163,867	22.3%	2,696.88	1.2%	140.32	50.4%	6,102.67	16.0%	1,943.24	0.0%	0.44	10.1%	1,224.06	0.0%	.69	
Lynden	32,845,254	17.1%	1,831.94	2.1%	221.36	58.6%	6,282.92	15.2%	1,628.54	0.2%	16.32	6.0%	639.55	0.9%	100.61	
Prosser	32,493,454	12.3%	1,440.58	1.5%	175.87	60.4%	7,089.49	16.5%	1,931.84	0.2%	20.70	9.0%	1,059.53	0.1%	11.39	
Sequim	29,991,671	19.4%	2,084.78	1.6%	168.38	57.8%	6,207.42	13.9%	1,486.78	0.4%	47.30	6.8%	734.82	0.0%	3.69	
Anacortes	32,300,280	23.1%	2,711.92	3.9%	453.23	52.9%	6,218.39	10.6%	1,239.53	0.1%	12.97	3.9%	460.79	5.5%	651.28	
Clarkston	30,901,791	15.6%	1,796.00	2.1%	238.14	60.1%	6,943.48	13.4%	1,551.84	0.1%	9.52	8.6%	995.15	0.1%	15.57	
Pullman	27,100,611	19.7%	1,960.11	2.1%	212.15	59.7%	5,928.73	12.9%	1,283.60			5.3%	531.00	0.2%	19.43	
Deer Park	25,552,176	8.2%	854.60	1.1%	115.20	67.9%	7,061.18	14.5%	1,507.27			6.4%	668.00	1.8%	188.20	
Ephrata	27,255,007	13.8%	1,585.78	2.0%	227.14	61.8%	7,096.60	14.1%	1,619.21	0.0%	0.14	8.2%	939.77	0.1%	15.61	
Orting	25,680,563	16.5%	1,705.51	1.8%	184.19	63.8%	6,587.83	13.8%	1,429.37	0.0%	0.79	4.0%	411.14	0.1%	9.87	
Wahluke	26,998,476	5.4%	630.41	0.8%	88.81	60.2%	7,076.93	18.8%	2,214.33	1.8%	209.40	13.0%	1,529.82	0.0%	1.40	
Lakewood	26,126,311	22.7%	2,581.28	1.8%	206.84	55.1%	6,272.58	15.2%	1,733.63	0.0%	3.39	4.5%	507.05	0.7%	83.01	
Woodland	28,275,817	13.8%	1,688.14	2.0%	242.53	53.9%	6,594.53	13.8%	1,692.93	0.0%	3.56	6.1%	750.18	10.4%	1,271.01	
Rochester	25,560,166	15.7%	1,831.59	1.5%	171.35	58.8%	6,846.78	16.2%	1,885.77	0.0%	0.01	7.7%	899.66	0.0%	1.65	

**Washington State School Districts**  
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District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>2,000–2,999 (cont.)</b>																
Ridgefield	24,665,533	18.2%	1,852.43	2.9%	296.78	61.1%	6,220.07	14.2%	1,443.23	0.0%	4.31	2.8%	283.38	0.8%	77.34	
North Franklin	23,916,297	8.6%	986.22	1.8%	201.61	59.0%	6,793.91	18.6%	2,139.91	0.9%	107.55	11.1%	1,278.11	0.0%	.49	
Blaine	25,688,489	25.4%	3,077.71	2.3%	283.93	51.1%	6,189.60	14.4%	1,741.45	0.1%	16.34	6.4%	769.59	0.3%	33.17	
North Mason	24,924,781	18.1%	2,083.94	2.1%	240.25	53.0%	6,097.72	17.4%	1,998.70	0.7%	74.80	8.1%	930.07	0.7%	79.89	
Granite Falls	23,962,973	18.5%	2,119.38	1.4%	164.10	56.8%	6,529.13	15.8%	1,809.70	0.0%	3.01	5.1%	585.12	2.4%	275.53	
<b>Subtotal (22 districts)</b>	<b>626,403,081</b>	<b>16.0%</b>	<b>1,792.20</b>	<b>1.9%</b>	<b>210.15</b>	<b>58.3%</b>	<b>6,517.47</b>	<b>15.1%</b>	<b>1,684.22</b>	<b>0.3%</b>	<b>36.01</b>	<b>6.9%</b>	<b>770.94</b>	<b>1.5%</b>	<b>166.36</b>	
<b>1,000–1,999</b>																
Sultan	23,390,837	18.8%	2,191.73	1.6%	181.96	58.5%	6,833.00	14.6%	1,706.60	0.2%	20.66	6.3%	731.65	0.1%	10.72	
Eatonville	21,281,969	21.9%	2,375.28	2.2%	234.16	57.8%	6,257.34	13.0%	1,411.42	0.0%	1.25	5.0%	541.94	0.1%	5.46	
Mount Baker	24,101,278	22.9%	2,910.50	1.4%	176.96	48.5%	6,165.19	16.7%	2,118.19	0.5%	61.99	8.4%	1,069.15	1.7%	210.33	
Colville	20,571,836	13.2%	1,495.58	1.1%	127.68	60.5%	6,864.79	17.4%	1,970.85	0.3%	31.33	7.6%	859.67	0.0%	4.01	
Hockinson	18,393,717	18.6%	1,912.79	3.4%	348.90	62.0%	6,382.74	12.3%	1,270.75	0.0%	0.03	3.3%	344.19	0.3%	31.95	
Medical Lake	20,428,246	5.8%	637.81	2.4%	266.87	63.0%	6,975.57	14.6%	1,612.27	8.1%	893.72	6.0%	662.77	0.2%	24.53	
Hoquiam	20,723,939	13.5%	1,665.80	1.2%	149.56	58.2%	7,163.50	13.3%	1,640.90	0.1%	15.69	10.3%	1,262.03	3.3%	400.58	
Royal	18,890,658	7.3%	799.83	1.8%	197.31	62.6%	6,894.74	16.7%	1,838.01			11.6%	1,276.08			
Meridian	19,666,724	20.3%	2,299.27	2.2%	250.87	57.7%	6,527.12	13.3%	1,503.22	0.1%	15.03	5.6%	628.28	0.7%	84.57	
Nooksack Valley	20,171,063	18.4%	2,273.85	1.2%	147.19	54.3%	6,714.35	15.9%	1,968.37	0.4%	44.66	7.6%	933.85	2.3%	281.99	
La Center	16,609,575	15.5%	1,582.73	6.2%	634.82	66.4%	6,784.89	9.4%	960.40	0.0%	0.02	2.4%	247.74	0.0%	.06	
Vashon Island	18,777,927	20.8%	2,537.47	5.2%	629.34	50.6%	6,185.68	13.0%	1,589.13	0.0%	0.41	4.7%	576.96	5.7%	694.38	
Granger	18,300,689	3.4%	412.57	0.8%	91.67	61.8%	7,404.50	17.1%	2,050.50	0.5%	57.43	16.2%	1,941.69	0.2%	24.96	
Cashmere	17,188,936	14.8%	1,640.58	1.6%	177.74	64.2%	7,117.00	12.2%	1,350.46	0.4%	47.89	6.8%	756.16	0.0%	4.03	
Elma	18,005,235	17.6%	2,197.12	2.0%	251.85	56.5%	7,036.06	14.9%	1,852.40	0.1%	14.41	7.9%	982.89	0.9%	118.15	
Riverside	18,265,308	15.9%	1,982.96	2.1%	264.57	55.2%	6,880.08	16.6%	2,069.63			7.8%	967.75	2.4%	302.87	
Dieringer	18,740,493	29.6%	3,700.76	2.5%	313.37	50.6%	6,337.47	10.9%	1,360.65	0.0%	0.81	2.9%	357.62	3.6%	452.37	
Kiona-Benton	17,931,332	14.4%	1,763.40	1.2%	149.89	58.5%	7,182.19	17.8%	2,188.67			8.1%	996.66	0.0%	1.67	
Nine Mile Falls	16,180,428	17.9%	2,013.39	3.2%	361.83	59.3%	6,659.83	15.0%	1,689.31			4.6%	513.24	0.0%	1.46	
Lake Chelan	17,379,983	17.8%	2,128.64	1.9%	228.51	53.9%	6,443.61	14.9%	1,781.84	0.4%	48.25	8.7%	1,038.47	2.4%	285.63	
South Whidbey	16,286,620	24.3%	2,873.29	3.0%	354.14	54.3%	6,412.14	13.0%	1,535.02			5.1%	606.05	0.2%	21.61	
Zillah	13,905,608	5.6%	586.43	2.3%	236.59	70.2%	7,367.06	13.0%	1,368.92	0.1%	10.89	8.9%	929.98			
Naches Valley	14,749,366	18.7%	2,095.05	1.5%	167.58	58.7%	6,577.88	13.9%	1,554.79	0.1%	10.77	7.0%	786.24	0.1%	5.97	
Montesano	14,965,286	15.8%	1,722.20	2.1%	228.75	61.8%	6,713.40	13.7%	1,490.40	0.1%	14.50	6.1%	664.69	0.3%	33.14	
Castle Rock	13,370,076	15.2%	1,650.19	1.8%	197.75	60.3%	6,533.59	15.4%	1,663.79	0.0%	3.51	7.2%	776.64	0.0%	5.33	
Cascade	15,331,379	20.1%	2,318.72	2.7%	308.29	55.3%	6,377.87	14.8%	1,702.99	0.4%	47.45	6.7%	777.05	0.0%	1.13	
White Salmon	15,123,238	17.9%	2,160.78	3.1%	376.15	56.0%	6,758.23	16.3%	1,965.95	0.1%	11.79	5.9%	709.43	0.7%	82.86	
Highland	14,118,790	10.5%	1,270.66	1.5%	182.04	59.3%	7,143.65	17.6%	2,118.41	0.1%	10.81	11.0%	1,323.64			
Tenino	13,598,614	21.2%	2,401.02	2.1%	241.32	54.3%	6,167.39	15.8%	1,796.30	0.0%	0.01	6.6%	745.61			
Port Townsend	15,072,427	22.7%	2,931.10	3.1%	400.21	49.6%	6,401.96	13.7%	1,775.14	1.4%	180.07	7.6%	984.81	1.8%	237.26	
Tonasket	13,072,892	12.4%	1,416.19	1.4%	159.61	60.2%	6,877.13	15.3%	1,749.01	1.0%	116.99	9.5%	1,081.91	0.2%	25.42	
Oakanogan	12,821,991	7.2%	790.59	1.5%	161.67	64.6%	7,130.56	15.6%	1,718.66	1.9%	214.40	9.0%	990.87	0.2%	24.34	



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			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>1,000–1,999 (cont.)</b>																
Newport	13,423,838	12.1%	1,469.25	2.0%	236.13	55.8%	6,754.03	15.0%	1,818.82	2.0%	243.40	12.9%	1,565.37	0.1%	9.06	
Chimacum	13,177,608	21.9%	2,705.99	2.5%	310.55	51.8%	6,405.70	15.3%	1,886.07	1.5%	182.39	5.3%	658.70	1.8%	216.85	
College Place	14,261,039	20.7%	2,422.20	2.5%	292.83	55.1%	6,451.79	12.3%	1,435.98	0.0%	4.13	9.1%	1,065.74	0.2%	26.02	
<b>Subtotal (35 districts)</b>	<b>598,278,941</b>	<b>16.6%</b>	<b>1,922.93</b>	<b>2.2%</b>	<b>256.83</b>	<b>57.8%</b>	<b>6,709.20</b>	<b>14.6%</b>	<b>1,693.22</b>	<b>0.6%</b>	<b>67.01</b>	<b>7.4%</b>	<b>854.02</b>	<b>0.9%</b>	<b>105.72</b>	
<b>500–999</b>																
Brewster	12,274,304	8.4%	1,048.00	2.0%	251.85	56.7%	7,096.64	15.5%	1,933.96	0.9%	118.58	15.8%	1,978.25	0.6%	79.92	
Ocean Beach	13,665,341	21.5%	2,944.03	2.4%	330.78	46.2%	6,335.86	18.1%	2,487.46	0.1%	13.40	8.5%	1,159.68	3.3%	446.25	
Warden	11,288,069	11.2%	1,291.85	1.3%	150.19	58.8%	6,749.26	15.6%	1,787.51	0.0%	0.14	13.0%	1,493.26	0.1%	15.28	
Mount Adams	13,968,741	1.1%	163.05	1.0%	156.52	46.2%	6,924.84	14.9%	2,230.00	19.7%	2,953.22	14.5%	2,169.76	2.6%	383.78	
Mabton	11,227,742	2.3%	274.11	1.9%	229.28	65.0%	7,692.78	15.7%	1,863.92	0.1%	10.99	14.9%	1,764.92	0.0%	3.49	
Goldendale	11,996,036	21.6%	2,835.41	1.1%	139.51	49.3%	6,465.51	13.7%	1,803.37	0.1%	13.24	7.8%	1,017.72	6.4%	842.69	
Freeman	9,893,236	15.3%	1,739.12	3.9%	443.58	59.1%	6,713.41	14.1%	1,605.13			3.5%	393.73	4.1%	462.34	
Cle Elum-Roslyn	10,100,816	24.0%	2,692.84	2.0%	222.62	52.7%	5,918.20	13.4%	1,502.51	0.5%	55.93	7.5%	846.22	0.0%	2.16	
Finley	11,356,548	16.5%	2,089.43	2.4%	304.53	56.2%	7,124.25	15.8%	1,997.46			8.2%	1,032.80	1.0%	123.41	
Coupeville	10,647,081	21.4%	2,341.28	1.9%	206.76	55.6%	6,078.00	13.9%	1,515.16	0.4%	40.63	5.8%	632.01	1.0%	108.58	
Kalama	9,590,025	21.3%	2,218.99	1.8%	189.68	58.6%	6,113.91	13.8%	1,434.86	0.0%	3.50	3.7%	387.00	0.8%	83.03	
Kettle Falls	10,103,432	12.9%	1,460.95	1.9%	210.43	61.5%	6,938.57	15.4%	1,733.24	0.2%	25.40	7.3%	818.92	0.9%	99.22	
Stevenson-Carson	11,316,873	9.0%	1,140.54	2.0%	248.88	49.5%	6,272.36	15.8%	1,999.05	12.5%	1,579.66	6.3%	795.46	5.1%	647.57	
Chewelah	9,309,278	11.4%	1,304.34	1.1%	126.50	59.8%	6,842.42	16.0%	1,832.40	0.3%	31.59	10.2%	1,164.45	1.2%	132.78	
Columbia (Walla Walla)	9,960,572	20.3%	2,489.81	4.0%	484.53	54.0%	6,615.38	15.5%	1,901.46	0.0%	2.12	5.8%	707.26	0.5%	59.22	
Bridgeport	9,669,911	2.2%	247.43	1.3%	145.39	65.8%	7,330.43	16.1%	1,791.82			14.5%	1,619.57	0.0%	.69	
Rainier	9,304,212	17.9%	2,075.24	2.5%	288.26	59.6%	6,901.63	13.3%	1,540.14	0.0%	0.01	6.4%	744.84	0.2%	21.99	
Orcas Island	9,392,874	21.6%	2,547.36	3.5%	410.19	58.4%	6,890.53	8.8%	1,034.81			5.0%	591.71	2.7%	322.09	
San Juan	10,395,056	20.2%	2,639.09	5.8%	754.71	48.4%	6,339.60	11.2%	1,466.48			4.6%	603.64	9.9%	1,292.45	
Napavine	8,664,456	10.9%	1,192.20	1.4%	154.67	65.1%	7,107.35	14.1%	1,538.73	0.7%	71.83	7.1%	778.09	0.7%	77.81	
Toledo	8,506,497	12.6%	1,425.50	3.0%	340.79	62.2%	7,016.02	15.0%	1,695.20	0.6%	71.30	6.4%	726.59			
Onalaska	8,710,990	12.7%	1,469.36	1.4%	165.07	60.8%	7,008.88	16.7%	1,928.26	0.6%	66.40	7.8%	899.00			
Grand Coulee Dam	10,129,105	11.1%	1,590.31	1.9%	276.63	50.6%	7,266.43	13.4%	1,923.31	9.1%	1,312.42	13.5%	1,940.69	0.3%	43.29	
Pioneer	9,709,696	29.4%	4,075.05	0.8%	104.35	43.6%	6,042.93	16.3%	2,250.84	0.1%	18.39	9.7%	1,347.77	0.1%	8.91	
Manson	8,877,493	13.4%	1,770.27	2.3%	297.09	49.5%	6,533.23	22.1%	2,910.16	0.4%	48.57	11.4%	1,508.55	0.9%	122.08	
North Beach	8,329,600	22.6%	2,766.75	1.3%	161.57	52.5%	6,439.57	15.1%	1,854.92	0.1%	14.53	7.8%	957.21	0.5%	65.68	
Kittitas	7,526,741	18.7%	2,151.79	2.3%	259.82	57.9%	6,653.14	14.8%	1,705.80	0.5%	55.12	5.6%	640.04	0.2%	24.10	
Winlock	8,184,813	9.8%	1,197.84	0.5%	59.21	60.5%	7,387.13	15.9%	1,940.21	0.6%	69.27	11.3%	1,377.06	1.5%	182.12	
Valley	9,385,192	1.6%	215.35	1.6%	208.21	61.2%	8,081.85	14.7%	1,943.94	0.1%	13.64	4.1%	541.61	16.7%	2,208.02	
Raymond	7,827,663	11.0%	1,393.16	3.2%	400.51	61.5%	7,786.89	14.4%	1,820.78			8.7%	1,096.54	1.3%	160.26	
Union Gap	7,847,284	12.5%	1,481.05	2.6%	304.44	57.9%	6,843.22	12.7%	1,496.33	0.1%	10.66	14.3%	1,686.78			
Ocosta	8,657,210	21.7%	3,018.97	0.9%	129.53	48.0%	6,682.65	15.5%	2,157.64	0.5%	64.28	13.4%	1,860.17	0.1%	15.19	
Griffin	8,152,055	27.6%	3,576.03	4.0%	513.81	48.0%	6,205.36	16.1%	2,078.28	0.0%	0.01	4.3%	559.03	0.0%	4.15	

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			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>500–999 (cont.)</b>																
Asotin	7,572,580	19.1%	2,195.74	3.1%	352.16	59.9%	6,898.65	12.6%	1,448.85	0.1%	9.38	5.2%	602.22	0.0%	.61	
La Conner	10,447,765	12.8%	2,166.53	7.4%	1,259.21	41.2%	6,967.33	10.8%	1,824.18	19.7%	3,329.76	5.7%	968.63	2.4%	399.70	
Davenport	7,464,769	14.1%	1,746.07	2.6%	317.99	62.7%	7,773.58	13.0%	1,607.93			6.9%	848.91	0.8%	98.04	
Methow Valley	7,773,864	22.1%	2,886.05	2.3%	299.41	52.8%	6,882.43	13.9%	1,812.98	0.9%	119.87	4.9%	634.77	3.2%	411.18	
Adna	6,594,187	10.3%	1,101.12	2.0%	216.76	67.1%	7,169.20	12.1%	1,295.86	0.7%	69.72	7.4%	787.31	0.4%	47.72	
Colfax	6,964,376	17.1%	2,000.46	3.9%	451.71	58.6%	6,841.64	14.7%	1,715.09			5.2%	606.15	0.5%	56.04	
Toutle Lake	7,343,067	15.1%	1,759.07	1.9%	221.37	63.1%	7,335.44	13.5%	1,564.51	0.0%	3.57	3.8%	441.99	2.6%	298.89	
South Bend	8,338,088	8.2%	1,092.39	0.9%	124.98	55.9%	7,463.30	25.2%	3,369.20			8.5%	1,137.25	1.2%	159.37	
Oroville	7,260,418	20.5%	2,679.42	1.8%	230.26	51.7%	6,770.46	14.2%	1,863.54	0.9%	118.40	10.9%	1,432.97			
Reardan	6,981,466	18.6%	2,358.13	1.5%	188.60	57.1%	7,249.78	16.3%	2,064.80			6.5%	830.15	0.0%	.73	
Quilcene	5,966,013	9.0%	913.74	1.2%	124.64	74.5%	7,591.92	10.1%	1,030.40	0.7%	71.11	4.2%	426.59	0.4%	38.87	
Wellpinit	8,272,657	0.4%	71.89	1.1%	201.40	46.7%	8,618.68	13.4%	2,475.32	28.7%	5,304.03	9.6%	1,768.38	0.1%	15.34	
Mossyrock	6,589,365	14.1%	1,772.50	2.5%	310.70	58.5%	7,364.22	15.3%	1,922.73	0.6%	70.73	8.7%	1,097.99	0.4%	54.77	
Concrete	7,539,651	21.5%	3,057.37	1.6%	223.47	51.0%	7,250.59	15.7%	2,225.67	0.1%	12.62	10.1%	1,430.36	0.1%	13.87	
<b>Subtotal (47 districts)</b>	<b>431,077,210</b>	<b>14.7%</b>	<b>1,824.65</b>	<b>2.2%</b>	<b>276.53</b>	<b>55.6%</b>	<b>6,900.74</b>	<b>14.8%</b>	<b>1,838.62</b>	<b>2.4%</b>	<b>300.60</b>	<b>8.4%</b>	<b>1,044.88</b>	<b>1.7%</b>	<b>215.83</b>	
<b>100–499</b>																
Mary Walker	10,916,898	2.1%	241.19	4.5%	522.94	60.6%	7,066.70	12.6%	1,468.61	1.2%	142.28	5.9%	684.06	13.2%	1,543.92	
Soap Lake	6,704,154	11.9%	1,575.64	1.8%	240.50	57.7%	7,636.02	14.7%	1,938.56	0.0%	0.13	13.8%	1,828.97	0.1%	10.40	
Cape Flattery	8,729,792	4.3%	788.70	1.8%	329.18	55.6%	10,245.26	8.6%	1,590.87	22.5%	4,150.95	7.2%	1,322.98	0.1%	13.46	
Wahkiakum	6,089,316	16.6%	2,227.11	2.0%	264.78	58.0%	7,768.64	16.1%	2,158.06	0.1%	11.81	6.1%	819.43	1.1%	147.71	
White Pass	5,876,660	15.5%	2,051.37	2.8%	371.70	53.4%	7,061.14	14.9%	1,970.71	0.5%	70.44	10.5%	1,384.53	2.3%	310.65	
Conway	5,019,901	28.0%	3,349.74	2.7%	321.86	53.7%	6,426.92	10.7%	1,280.73	0.1%	13.17	4.7%	560.53	0.2%	18.30	
Darrington	6,228,055	18.3%	2,752.56	3.2%	484.93	54.1%	8,121.27	14.4%	2,158.49	0.0%	3.21	9.9%	1,480.75	0.1%	10.14	
Dayton	5,638,743	20.3%	2,916.91	3.0%	429.11	52.5%	7,539.27	17.6%	2,531.82	1.4%	194.95	5.1%	732.55	0.1%	20.14	
Liberty	6,080,692	23.5%	3,179.24	2.1%	289.85	52.7%	7,136.38	15.5%	2,104.69			6.1%	829.27	0.1%	10.85	
Naselle Grays River	6,028,624	11.9%	1,691.97	1.2%	163.80	50.6%	7,172.27	25.9%	3,668.41	0.2%	34.13	9.4%	1,333.87	0.7%	96.55	
Muckleshoot Tribal	3,079,780					95.4%	7,053.35	3.0%	221.04			1.6%	116.67			
Entiat	4,814,279	13.7%	1,922.32	1.7%	238.20	64.6%	9,089.49	12.3%	1,727.27	0.3%	46.01	7.4%	1,044.40	0.1%	10.79	
Ritzville	4,391,174	22.5%	2,818.02	2.8%	347.17	60.9%	7,625.80	8.0%	998.21			5.9%	741.25			
Prescott	4,662,741	13.1%	1,740.59	1.1%	142.10	60.0%	7,995.95	15.9%	2,118.74	0.0%	0.18	9.9%	1,314.28	0.0%	5.32	
Willapa Valley	4,772,132	15.3%	2,181.68	2.5%	350.14	58.4%	8,333.53	16.5%	2,357.16			6.0%	861.83	1.3%	188.10	
Hood Canal	5,557,703	28.2%	4,989.58	0.6%	111.37	34.7%	6,145.51	17.3%	3,060.33	8.8%	1,561.97	10.1%	1,782.16	0.3%	60.63	
Republic	4,661,334	10.8%	1,502.27	1.2%	162.91	61.0%	8,485.78	13.0%	1,809.01	4.0%	556.40	9.6%	1,331.11	0.5%	65.29	
Lummi Tribal	2,978,229					70.3%	6,959.23	22.0%	2,173.17			7.7%	766.00			
Morton	4,344,946	17.4%	2,373.09	0.7%	90.24	58.8%	7,999.14	14.1%	1,913.44	0.5%	70.44	8.4%	1,149.26	0.0%	6.15	
Pomeroy	4,987,566	20.5%	2,870.89	2.6%	361.59	56.5%	7,901.70	13.4%	1,873.49	1.1%	148.05	5.9%	819.44	0.1%	15.99	
Waitsburg	4,073,660	13.3%	1,943.46	2.6%	374.14	64.9%	9,488.89	10.6%	1,545.19	0.0%	0.18	7.3%	1,069.76	1.3%	193.45	
Pateros	4,530,445	15.1%	2,344.42	2.4%	375.77	58.8%	9,133.20	14.4%	2,240.00	0.7%	115.13	8.5%	1,323.73			
Wilbur	4,166,504	16.4%	2,490.73	2.1%	312.75	60.5%	9,178.86	13.1%	1,994.04	2.7%	409.81	5.2%	788.46			
McCleary	3,815,171	18.0%	2,183.15	2.0%	249.24	55.9%	6,800.88	14.7%	1,783.82	0.1%	14.63	9.3%	1,128.96			
Crescent	3,735,262	13.5%	1,788.61	1.5%	202.62	64.4%	8,552.65	11.8%	1,567.63	0.3%	43.22	8.5%	1,123.38			

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>100–499 (cont.)</b>																
Waterville	4,114,319	19.7%	3,012.07	1.3%	202.89	55.6%	8,495.47	13.2%	2,021.21	0.0%	0.46	5.7%	868.40	4.5%	683.00	
Cusick	3,664,688	10.7%	1,667.66	2.1%	328.81	59.3%	9,265.16	12.2%	1,899.86	6.3%	987.21	9.1%	1,428.13	0.3%	52.17	
Pe Ell	4,165,565	11.6%	1,744.52	1.2%	175.22	65.3%	9,834.26	13.2%	1,985.34	0.5%	71.54	8.0%	1,208.92	0.2%	36.83	
Oakville	3,534,727	10.8%	1,651.68	0.9%	141.41	61.6%	9,439.40	15.4%	2,357.31	5.7%	873.44	5.6%	863.81			
Selkirk	4,418,385	12.6%	2,199.53	7.4%	1,284.53	53.6%	9,333.76	15.3%	2,662.13	1.4%	247.16	8.9%	1,550.44	0.7%	130.01	
Northport	3,414,201	9.9%	1,572.17	1.6%	248.02	63.9%	10,106.97	16.3%	2,584.21	0.2%	26.18	7.7%	1,224.05	0.3%	54.41	
Touchet	3,739,163	18.7%	3,074.07	2.8%	458.27	60.8%	9,979.10	13.1%	2,150.97			4.6%	755.42			
Lyle	4,015,334	17.5%	2,913.67	1.3%	212.33	53.0%	8,842.40	13.8%	2,307.52			13.7%	2,287.35	0.6%	95.14	
Lopez	4,095,658	21.6%	3,780.11	5.8%	1,011.01	55.7%	9,755.95	10.6%	1,857.84			5.0%	868.44	1.3%	231.71	
Inchelium	4,556,005			1.3%	267.75	50.5%	10,697.87	10.5%	2,225.03	26.3%	5,575.86	9.0%	1,915.73	0.1%	18.62	
Trout Lake	3,132,145	13.5%	1,950.38	3.6%	526.81	69.2%	10,023.46	10.8%	1,565.53	0.0%	5.94	2.6%	380.98	0.3%	40.19	
Odessa	3,743,827	18.5%	3,001.00	1.9%	304.84	60.8%	9,847.79	12.6%	2,042.99			6.2%	1,010.45	0.0%	2.08	
Grapeview	2,461,820	27.8%	3,079.76	1.4%	151.10	52.9%	5,852.64	11.4%	1,266.37	0.2%	20.00	6.3%	699.96			
Rosalia	3,405,144	17.5%	3,402.01	1.9%	372.55	58.6%	11,404.44	12.9%	2,518.21			8.0%	1,552.86	1.1%	210.12	
Tekoa	3,454,941	9.7%	1,564.18	1.9%	309.92	68.0%	10,939.15	15.7%	2,532.28			4.6%	747.93			
Coulee-Hartline	3,375,802	15.6%	2,622.61	2.1%	358.09	59.6%	10,001.14	12.6%	2,115.44	0.0%	0.14	5.1%	854.16	4.9%	819.27	
Curlew	2,984,672	6.8%	1,184.33	3.4%	585.37	68.3%	11,892.07	10.6%	1,853.60	3.1%	539.34	7.8%	1,362.84			
Loon Lake	1,937,670	11.6%	1,120.66	2.5%	237.91	63.8%	6,156.01	9.1%	878.15	0.2%	20.27	12.8%	1,237.23			
Taholah	4,636,129	3.3%	833.94	2.4%	623.78	43.7%	11,122.05	7.1%	1,813.99	25.5%	6,504.72	16.8%	4,269.40	1.2%	295.56	
Southside	2,389,105	27.9%	3,471.81	1.3%	166.97	51.7%	6,446.40	11.3%	1,405.61	0.2%	19.33	7.4%	924.66	0.2%	27.96	
Lind	3,964,327	16.3%	3,285.50	1.1%	217.18	47.8%	9,653.27	26.8%	5,411.18			6.8%	1,371.13	1.3%	263.16	
Mary M Knight	3,157,173	21.1%	4,235.99	1.1%	228.92	59.5%	11,932.34	12.3%	2,463.43	0.1%	18.85	5.4%	1,086.02	0.4%	76.18	
Carbonado	2,248,039	24.2%	3,191.53	2.0%	258.50	58.5%	7,731.88	11.8%	1,554.84	0.0%	0.82	3.5%	465.83	0.1%	11.82	
St John	2,913,790	14.8%	2,464.64	2.2%	365.75	61.7%	10,257.89	16.1%	2,680.81			4.7%	786.96	0.4%	69.47	
Orondo	3,339,664	24.8%	5,415.60	0.2%	40.64	32.6%	7,116.08	17.3%	3,785.13	0.0%	0.53	12.4%	2,700.65	12.7%	2,776.36	
Palouse	2,991,907	15.4%	2,550.99	5.6%	931.64	66.1%	10,924.14	7.3%	1,214.01			4.6%	756.70	0.9%	156.96	
Quinalt	3,585,774	19.6%	4,188.84	0.5%	114.98	46.8%	9,988.49	17.1%	3,655.23	2.1%	455.86	12.3%	2,615.34	1.5%	320.07	
Colton	2,795,505	17.8%	3,528.74	5.3%	1,042.66	63.0%	12,486.55	10.4%	2,055.36	0.7%	131.10	2.9%	571.29	0.0%	4.97	
Columbia (Stevens)	3,016,507	4.2%	806.25	1.2%	230.21	63.8%	12,186.00	16.5%	3,151.22	5.4%	1,032.97	7.1%	1,357.10	1.7%	326.86	
Wilson Creek	2,949,431	8.8%	1,716.22	2.2%	431.69	69.8%	13,576.70	12.3%	2,401.91			5.0%	981.37	1.8%	347.46	
Wishkah Valley	2,245,837	33.6%	5,009.19	2.0%	293.10	51.4%	7,671.74	8.3%	1,235.01	0.1%	15.14	4.7%	697.33			
Green Mountain	1,787,703	21.9%	2,469.69	2.8%	314.02	56.8%	6,392.61	14.9%	1,673.30	0.0%	0.03	3.2%	359.48	0.4%	48.44	
Cosmopolis	2,314,682	34.5%	5,447.87	1.8%	291.95	44.9%	7,088.35	9.3%	1,468.19	0.1%	14.79	8.4%	1,325.76	1.0%	154.34	
Paterson	1,729,677	12.9%	1,667.00	1.3%	164.44	52.6%	6,783.65	24.9%	3,206.15			8.4%	1,077.17			
Nespelem	3,387,971	0.9%	266.78	2.2%	620.33	33.8%	9,504.43	10.0%	2,821.61	40.1%	11,287.00	12.6%	3,549.09	0.3%	83.04	
Easton	2,461,768	20.9%	4,803.75	1.1%	256.28	64.0%	14,703.62	9.9%	2,269.09	0.3%	58.21	3.8%	863.84	0.1%	30.91	
Oakesdale	2,609,658	21.6%	5,663.08	2.2%	575.13	60.2%	15,797.39	13.6%	3,574.14			2.5%	649.64			
Garfield	2,561,236	9.9%	2,329.03	3.2%	745.75	65.4%	15,379.85	14.9%	3,496.20			6.0%	1,409.90	0.6%	145.46	
<b>Subtotal (63 districts)</b>	<b>253,183,707</b>	<b>14.9%</b>	<b>2,233.49</b>	<b>2.2%</b>	<b>331.94</b>	<b>57.3%</b>	<b>8,612.17</b>	<b>13.7%</b>	<b>12,608.91</b>	<b>3.1%</b>	<b>463.47</b>	<b>7.5%</b>	<b>1,131.67</b>	<b>1.3%</b>	<b>192.75</b>	

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Under 100</b>																
Mansfield	2,184,393	5.6%	1,322.24	1.0%	229.98	74.7%	17,581.52	13.1%	3,077.78			5.3%	1,241.79	0.4%	95.57	
Creston	2,367,554	17.8%	4,911.62	1.2%	316.87	65.5%	18,035.63	11.1%	3,068.12			3.6%	998.75	0.7%	192.31	
Thorp	2,673,430	23.3%	5,171.55	4.5%	988.08	60.3%	13,362.44	9.4%	2,090.53	0.2%	52.43	2.3%	499.04			
Harrington	2,656,343	20.5%	5,791.17	1.4%	408.48	61.2%	17,322.17	11.6%	3,292.80			4.2%	1,199.93	1.0%	286.57	
Boistfort	1,487,606	17.2%	2,758.93	2.4%	389.77	43.8%	7,031.11	20.4%	3,263.98	0.5%	72.25	15.7%	2,522.85			
Bickleton	1,975,904	7.7%	1,830.80	0.9%	218.92	75.5%	17,935.53	13.3%	3,156.20	0.0%	5.84	2.6%	615.84			
Wishram	1,926,638			1.3%	334.98	82.0%	20,548.05	6.2%	1,557.48	0.0%	5.89	6.4%	1,591.14	4.1%	1,016.27	
First Place																
Skamania	1,125,552	15.2%	2,327.33	1.3%	204.61	50.5%	7,727.78	13.3%	2,037.73	10.7%	1,643.62	5.5%	834.72	3.4%	525.35	
Klickitat	2,243,732	4.6%	1,508.42	0.6%	203.61	80.4%	26,144.89	10.2%	3,320.91	0.0%	6.11	3.9%	1,282.52	0.1%	46.68	
Almira	2,320,048	8.8%	2,813.41	1.4%	450.52	75.8%	24,175.97	10.1%	3,209.23	0.0%	0.00	3.7%	1,190.19	0.2%	64.53	
Suquamish Tribal	1,740,282															
Centerville	1,265,760	30.2%	4,764.85	2.4%	373.44	49.4%	7,791.93	12.2%	1,929.67	0.0%	6.16	5.7%	896.84			
Summit Valley	928,346	7.1%	1,029.01	1.4%	207.08	60.8%	8,810.36	15.5%	2,251.42	0.2%	31.08	14.9%	2,150.94	0.0%	.62	
Endicott	2,409,918	13.8%	3,927.95	1.6%	455.36	68.1%	19,377.42	11.6%	3,301.89			3.2%	904.49	1.6%	468.50	
Orchard Prairie	886,786	11.6%	1,368.67	0.5%	64.64	70.3%	8,273.02	8.8%	1,037.19			8.4%	987.79	0.3%	29.77	
Orient	1,136,047			1.2%	193.49	51.9%	8,188.35	33.3%	5,264.75	1.6%	254.86	12.0%	1,890.16			
LaCrosse Joint	2,374,177	22.9%	7,918.16	3.8%	1,312.23	62.2%	21,501.84	9.5%	3,271.83			1.7%	589.80			
Sprague	1,941,303	14.4%	4,506.34	1.4%	425.25	71.2%	22,285.95	7.7%	2,418.85			5.3%	1,672.53	0.0%	2.43	
Glenwood	2,073,276	5.6%	1,748.69	4.4%	1,388.78	81.6%	25,495.41	5.1%	1,603.73	0.5%	156.49	2.3%	705.43	0.5%	149.03	
Satsop	828,816	9.6%	1,163.24	1.3%	160.94	72.0%	8,698.82	7.6%	920.10	0.1%	14.81	9.3%	1,123.96			
Mount Pleasant	780,864	18.9%	2,809.06	0.8%	124.27	59.0%	8,748.29	7.8%	1,154.56	9.0%	1,330.97	3.8%	558.58	0.7%	105.49	
North River	1,727,855			0.6%	149.79	84.0%	22,146.44	10.4%	2,754.00			5.0%	1,309.11			
Kaholtus	1,971,253	3.8%	1,588.52	0.8%	353.09	82.5%	34,594.76	7.5%	3,138.93	0.0%	0.46	3.9%	1,620.56	1.5%	645.23	
Great Northern	703,590	26.7%	4,469.30	0.7%	121.83	45.3%	7,573.68	16.7%	2,788.15			10.5%	1,763.35			
Skykomish	2,014,696	14.3%	6,788.74	3.0%	1,444.78	70.6%	33,428.06	6.2%	2,956.08	0.0%	0.42	4.3%	2,058.25	1.5%	694.85	
Washtucna	2,104,677	7.1%	3,281.86	2.5%	1,136.25	78.3%	36,065.78	8.7%	4,017.75	0.0%	0.11	3.4%	1,558.28	0.0%	4.26	
Brinnon	1,066,593	28.8%	5,993.41	0.8%	166.87	43.4%	9,037.92	14.4%	3,001.14	0.9%	197.80	11.7%	2,442.90			
Index	851,932	22.6%	4,712.26	1.7%	349.23	49.9%	10,426.60	19.4%	4,051.45	0.0%	3.30	6.4%	1,332.72			
Damman	675,199	36.9%	7,163.68	0.0%	7.91	53.1%	10,290.46	5.0%	975.31	4.9%	953.77					
Evaline	701,074	35.0%	5,032.47	0.5%	73.39	45.1%	6,471.14	9.8%	1,404.66	0.5%	75.42	7.9%	1,128.68	1.2%	174.62	
Steptoe	723,804	15.3%	2,757.00	3.9%	693.51	66.2%	11,908.75	12.2%	2,191.19			2.5%	450.14			
Onion Creek	904,294	6.8%	1,496.48	0.7%	150.87	62.3%	13,774.57	17.5%	3,864.78	0.1%	31.14	12.1%	2,669.79	0.6%	122.25	
Lamont	773,285	18.9%	4,688.19	1.4%	355.66	60.7%	15,091.85	12.3%	3,047.90			6.7%	1,675.26	0.0%	5.60	
Keller	1,063,558	1.7%	679.77	0.5%	199.96	37.2%	14,563.59	15.5%	6,080.65	35.1%	13,761.16	9.9%	3,888.29			
Palisades	624,699	15.8%	2,785.93	2.6%	450.72	46.1%	8,134.12	18.7%	3,291.20	0.0%	0.39	16.8%	2,964.60			
Roosevelt	446,202	13.4%	2,299.27	1.3%	230.10	60.5%	10,347.20	19.7%	3,375.05	0.3%	48.19	4.2%	721.86	0.4%	74.21	
Queets-Clearwater	845,724	8.8%	3,841.00	1.7%	729.80	50.3%	21,918.29	8.0%	3,482.23	24.1%	10,505.60	7.2%	3,117.09			
Starbuck	544,440			2.2%	438.35	78.8%	15,666.95	16.1%	3,194.69	1.0%	196.19	1.9%	373.88			
Evergreen (Stevens)	519,061			1.3%	257.89	63.2%	12,387.06	15.6%	3,051.74	0.2%	29.58	16.1%	3,156.30			
Dixie	726,559	31.7%	8,236.99	0.9%	223.54	44.0%	11,411.56	16.1%	4,170.82	0.0%	0.18	6.3%	1,646.80	1.0%	258.64	

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Revenues	Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Under 100 (cont.)</b>															
Mill A	537,625			1.5%	416.75	66.8%	18,005.50	18.6%	5,017.46	4.7%	1,277.98	6.9%	1,856.53	1.4%	387.93
Shaw	316,089			2.4%	717.04	88.5%	26,031.90	2.6%	777.34			6.4%	1,877.33		
Benge	417,951	9.6%	3,149.08	0.4%	135.78	63.2%	20,812.59	20.0%	6,580.64			6.8%	2,231.46		
Star	356,705			0.6%	257.12	65.3%	26,303.56	28.8%	11,592.52			5.3%	2,152.49		
Stehekin	67,078			2.7%	243.56	96.4%	8,741.06			0.6%	53.62			0.3%	26.30
<b>Subtotal (46 districts)</b>	<b>58,010,716</b>	<b>12.4%</b>	<b>2,984.03</b>	<b>1.7%</b>	<b>405.83</b>	<b>66.1%</b>	<b>15,888.53</b>	<b>11.6%</b>	<b>2,777.69</b>	<b>2.0%</b>	<b>480.95</b>	<b>5.6%</b>	<b>1,349.88</b>	<b>0.6%</b>	<b>134.78</b>

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2015–2016**

County	District Name	Total Revenues		Local Taxes		Local Support		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>		<b>12,634,085,868</b>	<b>18.5%</b>	<b>2,174.75</b>	<b>2.8%</b>	<b>332.68</b>	<b>56.0%</b>	<b>6,583.96</b>	<b>14.1%</b>	<b>1,659.75</b>	<b>0.4%</b>	<b>47.15</b>	<b>7.0%</b>	<b>825.73</b>	<b>1.1%</b>	<b>129.60</b>	
<b>Adams Co.</b>																	
	Washtucna	2,104,677	7.1%	3,281.86	2.5%	1,136.25	78.3%	36,065.78	8.7%	4,017.75	0.0%	.11	3.4%	1,558.28	0.0%	4.26	
	Benge	417,951	9.6%	3,149.08	0.4%	135.78	63.2%	20,812.59	20.0%	6,580.64			6.8%	2,231.46			
	Othello	46,489,950	5.9%	645.12	2.2%	241.76	63.7%	6,922.83	17.4%	1,889.73			10.7%	1,158.55	0.0%	5.30	
	Lind	3,964,327	16.3%	3,285.50	1.1%	217.18	47.8%	9,653.27	26.8%	5,411.18			6.8%	1,371.13	1.3%	263.16	
	Ritzville	4,391,174	22.5%	2,818.02	2.8%	347.17	60.9%	7,625.80	8.0%	998.21			5.9%	741.25			
	<b>County Totals</b>	<b>57,368,079</b>	<b>8.0%</b>	<b>938.26</b>	<b>2.2%</b>	<b>256.42</b>	<b>62.9%</b>	<b>7,391.67</b>	<b>17.0%</b>	<b>1,999.34</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.7%</b>	<b>1,143.68</b>	<b>0.1%</b>	<b>15.26</b>	
<b>Asotin Co.</b>																	
	Clarkston	30,901,791	15.6%	1,796.00	2.1%	238.14	60.1%	6,943.48	13.4%	1,551.84	0.1%	9.52	8.6%	995.15	0.1%	15.57	
	Asotin	7,572,580	19.1%	2,195.74	3.1%	352.16	59.9%	6,898.65	12.6%	1,448.85	0.1%	9.38	5.2%	602.22	0.0%	.61	
	<b>County Totals</b>	<b>38,474,371</b>	<b>16.2%</b>	<b>1,874.90</b>	<b>2.3%</b>	<b>260.65</b>	<b>60.1%</b>	<b>6,934.63</b>	<b>13.3%</b>	<b>1,531.51</b>	<b>0.1%</b>	<b>9.49</b>	<b>8.0%</b>	<b>917.59</b>	<b>0.1%</b>	<b>12.61</b>	
<b>Benton Co.</b>																	
	Kennewick	197,407,724	12.3%	1,341.94	1.4%	150.21	63.2%	6,895.18	15.2%	1,660.70			7.7%	837.23	0.2%	26.71	
	Paterson	1,729,677	12.9%	1,667.00	1.3%	164.44	52.6%	6,783.65	24.9%	3,206.15			8.4%	1,077.17			
	Kiona-Benton	17,931,332	14.4%	1,763.40	1.2%	149.89	58.5%	7,182.19	17.8%	2,188.67			8.1%	996.66	0.0%	1.67	
	Finley	11,356,548	16.5%	2,089.43	2.4%	304.53	56.2%	7,124.25	15.8%	1,997.46			8.2%	1,032.80	1.0%	123.41	
	Prosser	32,493,454	12.3%	1,440.58	1.5%	175.87	60.4%	7,089.49	16.5%	1,931.84	0.2%	20.70	9.0%	1,059.53	0.1%	11.39	
	Richland	133,697,254	16.8%	1,746.07	3.6%	378.45	62.3%	6,474.11	12.2%	1,269.13	0.0%	.60	5.0%	518.58	0.0%	.32	
	<b>County Totals</b>	<b>394,615,988</b>	<b>14.0%</b>	<b>1,529.77</b>	<b>2.2%</b>	<b>237.13</b>	<b>62.2%</b>	<b>6,777.24</b>	<b>14.5%</b>	<b>1,577.63</b>	<b>0.0%</b>	<b>1.80</b>	<b>6.9%</b>	<b>753.16</b>	<b>0.2%</b>	<b>17.44</b>	
<b>Chelan Co.</b>																	
	Manson	8,877,493	13.4%	1,770.27	2.3%	297.09	49.5%	6,533.23	22.1%	2,910.16	0.4%	48.57	11.4%	1,508.55	0.9%	122.08	
	Stehekin	67,078			2.7%	243.56	96.4%	8,741.06			0.6%	53.62			0.3%	26.30	
	Entiat	4,814,279	13.7%	1,922.32	1.7%	238.20	64.6%	9,089.49	12.3%	1,727.27	0.3%	46.01	7.4%	1,044.40	0.1%	10.79	
	Lake Chelan	17,379,983	17.8%	2,128.64	1.9%	228.51	53.9%	6,443.61	14.9%	1,781.84	0.4%	48.25	8.7%	1,038.47	2.4%	285.63	
	Cashmere	17,188,936	14.8%	1,640.58	1.6%	177.74	64.2%	7,117.00	12.2%	1,350.46	0.4%	47.89	6.8%	756.16	0.0%	4.03	
	Cascade	15,331,379	20.1%	2,318.72	2.7%	308.29	55.3%	6,377.87	14.8%	1,702.99	0.4%	47.45	6.7%	777.05	0.0%	1.13	
	Wenatchee	90,813,294	12.9%	1,449.06	2.3%	262.28	60.7%	6,847.83	14.4%	1,618.37	0.4%	47.19	9.2%	1,031.83	0.2%	18.64	
	<b>County Totals</b>	<b>154,472,441</b>	<b>14.4%</b>	<b>1,658.47</b>	<b>2.2%</b>	<b>254.54</b>	<b>59.3%</b>	<b>6,830.94</b>	<b>14.6%</b>	<b>1,680.25</b>	<b>0.4%</b>	<b>47.45</b>	<b>8.7%</b>	<b>999.12</b>	<b>0.4%</b>	<b>49.16</b>	
<b>Clallam Co.</b>																	
	Port Angeles	44,774,279	19.2%	2,223.47	1.5%	175.06	57.2%	6,638.57	13.3%	1,547.51	0.6%	67.80	8.2%	947.19	0.0%	5.43	
	Crescent	3,735,262	13.5%	1,788.61	1.5%	202.62	64.4%	8,552.65	11.8%	1,567.63	0.3%	43.22	8.5%	1,123.38			
	Sequim	29,991,671	19.4%	2,084.78	1.6%	168.38	57.8%	6,207.42	13.9%	1,486.78	0.4%	47.30	6.8%	734.82	0.0%	3.69	
	Cape Flattery	8,729,792	4.3%	788.70	1.8%	329.18	55.6%	10,245.26	8.6%	1,590.87	22.5%	4,150.95	7.2%	1,322.98	0.1%	13.46	
	Quillayute Valley	27,474,266	2.3%	213.42	0.6%	55.58	75.8%	7,037.28	14.6%	1,358.21	0.2%	18.93	5.9%	550.55	0.6%	51.28	
	<b>County Totals</b>	<b>114,705,271</b>	<b>13.9%</b>	<b>1,535.01</b>	<b>1.3%</b>	<b>146.94</b>	<b>61.9%</b>	<b>6,852.80</b>	<b>13.4%</b>	<b>1,479.63</b>	<b>2.1%</b>	<b>234.12</b>	<b>7.4%</b>	<b>858.07</b>	<b>0.2%</b>	<b>18.27</b>	

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2015–2016**

County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Clark Co.</b>																	
	Vancouver	267,937,108	16.9%	1,945.53	2.1%	237.03	57.1%	6,594.52	13.8%	1,594.85	0.0%	.03	7.4%	858.07	2.7%	315.82	
	Hockinson	18,393,717	18.6%	1,912.79	3.4%	348.90	62.0%	6,382.74	12.3%	1,270.75	0.0%	.03	3.3%	344.19	0.3%	31.95	
	La Center	16,609,575	15.5%	1,582.73	6.2%	634.82	66.4%	6,784.89	9.4%	960.40	0.0%	.02	2.4%	247.74	0.0%	.06	
	Green Mountain	1,787,703	21.9%	2,469.69	2.8%	314.02	56.8%	6,392.61	14.9%	1,673.30	0.0%	.03	3.2%	359.48	0.4%	48.44	
	Washougal	34,377,016	18.8%	2,051.55	2.5%	277.12	58.0%	6,337.40	14.5%	1,584.23	0.0%	.20	6.1%	667.78	0.2%	17.48	
	Evergreen	301,968,972	15.3%	1,745.79	1.6%	183.79	60.8%	6,930.10	14.6%	1,665.56	0.0%	.03	5.9%	677.50	1.7%	188.72	
	Camas	68,852,286	17.7%	1,823.65	5.0%	518.59	62.0%	6,401.98	12.2%	1,260.91	0.0%	.03	3.1%	318.60	0.0%	3.24	
	Battle Ground	145,068,036	17.9%	2,019.24	2.3%	262.88	58.9%	6,628.53	15.2%	1,712.31	0.0%	.02	5.2%	586.26	0.4%	43.44	
	Ridgefield	24,665,533	18.2%	1,852.43	2.9%	296.78	61.1%	6,220.07	14.2%	1,443.23	0.0%	4.31	2.8%	283.38	0.8%	77.34	
	<b>County Totals</b>	<b>879,659,945</b>	<b>16.7%</b>	<b>1,873.92</b>	<b>2.3%</b>	<b>261.63</b>	<b>59.5%</b>	<b>6,674.02</b>	<b>14.1%</b>	<b>1,584.17</b>	<b>0.0%</b>	<b>0.16</b>	<b>5.8%</b>	<b>655.70</b>	<b>1.5%</b>	<b>168.6</b>	
<b>Columbia Co.</b>																	
	Dayton	5,638,743	20.3%	2,916.91	3.0%	429.11	52.5%	7,539.27	17.6%	2,531.82	1.4%	194.95	5.1%	732.55	0.1%	20.14	
	Starbuck	544,440			2.2%	438.35	78.8%	15,666.95	16.1%	3,194.69	1.0%	196.19	1.9%	373.88			
	<b>County Totals</b>	<b>6,183,183</b>	<b>18.5%</b>	<b>2,726.59</b>	<b>2.9%</b>	<b>429.72</b>	<b>54.8%</b>	<b>8,069.58</b>	<b>17.5%</b>	<b>2,575.07</b>	<b>1.3%</b>	<b>195.03</b>	<b>4.8%</b>	<b>709.15</b>	<b>0.1%</b>	<b>18.82</b>	
<b>Cowlitz Co.</b>																	
	Longview	78,829,240	20.7%	2,404.53	1.5%	174.39	55.2%	6,407.72	14.1%	1,642.80	0.0%	3.66	8.2%	958.11	0.2%	23.68	
	Toutle Lake	7,343,067	15.1%	1,759.07	1.9%	221.37	63.1%	7,335.44	13.5%	1,564.51	0.0%	3.57	3.8%	441.99	2.6%	298.89	
	Castle Rock	13,370,076	15.2%	1,650.19	1.8%	197.75	60.3%	6,533.59	15.4%	1,663.79	0.0%	3.51	7.2%	776.64	0.0%	5.33	
	Kalama	9,590,025	21.3%	2,218.99	1.8%	189.68	58.6%	6,113.91	13.8%	1,434.86	0.0%	3.50	3.7%	387.00	0.8%	83.03	
	Woodland	28,275,817	13.8%	1,688.14	2.0%	242.53	53.9%	6,594.53	13.8%	1,692.93	0.0%	3.56	6.1%	750.18	10.4%	1,271.01	
	Kelso	55,204,989	13.8%	1,529.13	1.5%	170.34	62.6%	6,950.46	14.1%	1,569.19	0.0%	3.63	7.6%	844.36	0.3%	35.59	
	<b>County Totals</b>	<b>192,613,214</b>	<b>17.1%</b>	<b>1,958.55</b>	<b>1.6%</b>	<b>186.84</b>	<b>57.9%</b>	<b>6,621.40</b>	<b>14.1%</b>	<b>1,615.22</b>	<b>0.0%</b>	<b>3.61</b>	<b>7.3%</b>	<b>832.27</b>	<b>1.8%</b>	<b>210.33</b>	
<b>Douglas Co.</b>																	
	Orondo	3,339,664	24.8%	5,415.60	0.2%	40.64	32.6%	7,116.08	17.3%	3,785.13	0.0%	.53	12.4%	2,700.65	12.7%	2,776.36	
	Bridgeport	9,669,911	2.2%	247.43	1.3%	145.39	65.8%	7,330.43	16.1%	1,791.82			14.5%	1,619.57	0.0%	.69	
	Palisades	624,699	15.8%	2,785.93	2.6%	450.72	46.1%	8,134.12	18.7%	3,291.20	0.0%	.39	16.8%	2,964.60			
	Eastmont	64,761,832	13.8%	1,512.30	2.4%	260.82	61.7%	6,770.29	14.1%	1,542.06	0.0%	.45	7.9%	869.69	0.2%	17.58	
	Mansfield	2,184,393	5.6%	1,322.24	1.0%	229.98	74.7%	17,581.52	13.1%	3,077.78			5.3%	1,241.79	0.4%	95.57	
	Waterville	4,114,319	19.7%	3,012.07	1.3%	202.89	55.6%	8,495.47	13.2%	2,021.21	0.0%	.46	5.7%	868.40	4.5%	683.00	
	<b>County Totals</b>	<b>84,694,818</b>	<b>13.0%</b>	<b>1,502.72</b>	<b>2.1%</b>	<b>240.93</b>	<b>60.9%</b>	<b>7,050.99</b>	<b>14.4%</b>	<b>1,664.10</b>	<b>0.0%</b>	<b>0.39</b>	<b>8.7%</b>	<b>1,011.71</b>	<b>0.9%</b>	<b>98.59</b>	
<b>Ferry Co.</b>																	
	Keller	1,063,558	1.7%	679.77	0.5%	199.96	37.2%	14,563.59	15.5%	6,080.65	35.1%	13,761.16	9.9%	3,888.29			
	Curlew	2,984,672	6.8%	1,184.33	3.4%	585.37	68.3%	11,892.07	10.6%	1,853.60	3.1%	539.34	7.8%	1,362.84			
	Orient	1,136,047			1.2%	193.49	51.9%	8,188.35	33.3%	5,264.75	1.6%	254.86	12.0%	1,890.16			
	Inchelium	4,556,005	2.4%	501.70	1.3%	267.75	50.5%	10,697.87	10.5%	2,225.03	26.3%	5,575.86	9.0%	1,915.73	0.1%	18.62	
	Republic	4,661,334	10.8%	1,502.27	1.2%	162.91	61.0%	8,485.78	13.0%	1,809.01	4.0%	556.40	9.6%	1,331.11	0.5%	65.29	
	<b>County Totals</b>	<b>14,401,617</b>	<b>5.8%</b>	<b>1,014.82</b>	<b>1.6%</b>	<b>282.52</b>	<b>56.7%</b>	<b>9,951.76</b>	<b>13.5%</b>	<b>2,371.70</b>	<b>13.0%</b>	<b>2,278.15</b>	<b>9.7%</b>	<b>1,080.77</b>	<b>0.2%</b>	<b>31.54</b>	

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2015–2016**

County	District Name	Total Revenues		Local Support		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources		
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
<b>Franklin Co.</b>																
	Pasco	194,605,175	11.3%	1,268.92	0.9%	103.97	61.7%	6,913.00	16.1%	1,804.81		9.7%	1,080.77	0.3%	28.19	
	North Franklin	23,916,297	8.6%	986.22	1.8%	201.61	59.0%	6,793.91	18.6%	2,139.91	0.9%	107.55	11.1%	1,278.11	0.0%	.49
	Star	356,705			0.6%	257.12	65.3%	26,303.56	28.8%	11,592.52		5.3%	2,152.49			
	Kahlotus	1,971,253	3.8%	1,588.52	0.8%	353.09	82.5%	34,594.76	7.5%	3,138.93	0.0%	.46	3.9%	1,620.56	1.5%	645.23
	<b>County Totals</b>	<b>220,849,430</b>	<b>10.9%</b>	<b>1,239.00</b>	<b>1.0%</b>	<b>115.04</b>	<b>61.6%</b>	<b>6,975.79</b>	<b>16.3%</b>	<b>1,848.16</b>	<b>0.1%</b>	<b>11.46</b>	<b>9.7%</b>	<b>1,103.58</b>	<b>0.2%</b>	<b>26.72</b>
<b>Garfield Co.</b>																
	Pomeroy	4,987,566	20.5%	2,870.89	2.6%	361.59	56.5%	7,901.70	13.4%	1,873.49	1.1%	148.05	5.9%	819.44	0.1%	15.99
	<b>County Totals</b>	<b>4,987,566</b>	<b>20.5%</b>	<b>2,870.89</b>	<b>2.6%</b>	<b>361.59</b>	<b>56.5%</b>	<b>7,901.70</b>	<b>13.4%</b>	<b>1,873.49</b>	<b>1.1%</b>	<b>148.05</b>	<b>5.9%</b>	<b>819.44</b>	<b>0.1%</b>	<b>15.99</b>
<b>Grant Co.</b>																
	Wahluke	26,998,476	5.4%	630.41	0.8%	88.81	60.2%	7,076.93	18.8%	2,214.33	1.8%	209.40	13.0%	1,529.82	0.0%	1.40
	Quincy	35,163,867	22.3%	2,696.88	1.2%	140.32	50.4%	6,102.67	16.0%	1,943.24	0.0%	.44	10.1%	1,224.06	0.0%	.69
	Warden	11,288,069	11.2%	1,291.85	1.3%	150.19	58.8%	6,749.26	15.6%	1,787.51	0.0%	.14	13.0%	1,493.26	0.1%	15.28
	Coulee-Hartline	3,375,802	15.6%	2,622.61	2.1%	358.09	59.6%	10,001.14	12.6%	2,115.44	0.0%	.14	5.1%	854.16	4.9%	819.27
	Soap Lake	6,704,154	11.9%	1,575.64	1.8%	240.50	57.7%	7,636.02	14.7%	1,938.56	0.0%	.13	13.8%	1,828.97	0.1%	10.40
	Royal	18,890,658	7.3%	799.83	1.8%	197.31	62.6%	6,894.74	16.7%	1,838.01			11.6%	1,276.08		
	Moses Lake	98,630,265	17.2%	1,998.62	1.9%	220.53	58.6%	6,832.10	14.7%	1,712.62	0.0%	.18	7.3%	848.44	0.4%	41.05
	Ephrata	27,255,007	13.8%	1,585.78	2.0%	227.14	61.8%	7,096.60	14.1%	1,619.21	0.0%	.14	8.2%	939.77	0.1%	15.61
	Wilson Creek	2,949,431	8.8%	1,716.22	2.2%	431.69	69.8%	13,576.70	12.3%	2,401.91			5.0%	981.37	1.8%	347.46
	Grand Coulee Dam	10,129,105	11.1%	1,590.31	1.9%	276.63	50.6%	7,266.43	13.4%	1,923.31	9.1%	1,312.42	13.5%	1,940.69	0.3%	43.29
	<b>County Totals</b>	<b>241,384,835</b>	<b>14.6%</b>	<b>1,739.18</b>	<b>1.6%</b>	<b>194.95</b>	<b>58.1%</b>	<b>6,904.62</b>	<b>15.4%</b>	<b>1,827.79</b>	<b>0.6%</b>	<b>69.48</b>	<b>9.4%</b>	<b>1,120.80</b>	<b>0.3%</b>	<b>32.42</b>
<b>Grays Harbor Co.</b>																
	Aberdeen	42,484,436	12.2%	1,553.43	1.5%	188.34	56.6%	7,181.28	17.5%	2,226.96	0.1%	14.32	11.5%	1,464.48	0.5%	65.23
	Hoquiam	20,723,939	13.5%	1,665.80	1.2%	149.56	58.2%	7,163.50	13.3%	1,640.90	0.1%	15.69	10.3%	1,262.03	3.3%	400.58
	North Beach	8,329,600	22.6%	2,766.75	1.3%	161.57	52.5%	6,439.57	15.1%	1,854.92	0.1%	14.53	7.8%	957.21	0.5%	65.68
	McCleary	3,815,171	18.0%	2,183.15	2.0%	249.24	55.9%	6,800.88	14.7%	1,783.82	0.1%	14.63	9.3%	1,128.96		
	Montesano	14,965,286	15.8%	1,722.20	2.1%	228.75	61.8%	6,713.40	13.7%	1,490.40	0.1%	14.50	6.1%	664.69	0.3%	33.14
	Elma	18,005,235	17.6%	2,197.12	2.0%	251.85	56.5%	7,036.06	14.9%	1,852.40	0.1%	14.41	7.9%	982.89	0.9%	118.15
	Taholah	4,636,129	3.3%	833.94	2.4%	623.78	43.7%	11,122.05	7.1%	1,813.99	25.5%	6,504.72	16.8%	4,269.40	1.2%	295.56
	Lake Quinalt	3,585,774	19.6%	4,188.84	0.5%	114.98	46.8%	9,988.49	17.1%	3,655.23	2.1%	455.86	12.3%	2,615.34	1.5%	320.07
	Cosmopolis	2,314,682	34.5%	5,447.87	1.8%	291.95	44.9%	7,088.35	9.3%	1,468.19	0.1%	14.79	8.4%	1,325.76	1.0%	154.34
	Satsop	828,816	9.6%	1,163.24	1.3%	160.94	72.0%	8,698.82	7.6%	920.10	0.1%	14.81	9.3%	1,123.96		
	Wishkah Valley	2,245,837	33.6%	5,009.19	2.0%	293.10	51.4%	7,671.74	8.3%	1,235.01	0.1%	15.14	4.7%	697.33		
	Ocosta	8,657,210	21.7%	3,018.97	0.9%	129.53	48.0%	6,682.65	15.5%	2,157.64	0.5%	64.28	13.4%	1,860.17	0.1%	15.19
	Oakville	3,534,727	10.8%	1,651.68	0.9%	141.41	61.6%	9,439.40	15.4%	2,357.31	5.7%	873.44	5.6%	863.81		
	<b>County Totals</b>	<b>134,126,842</b>	<b>15.6%</b>	<b>2,003.12</b>	<b>1.6%</b>	<b>200.98</b>	<b>55.8%</b>	<b>7,186.74</b>	<b>15.0%</b>	<b>1,926.11</b>	<b>1.2%</b>	<b>157.20</b>	<b>5.8%</b>	<b>629.86</b>	<b>1.0%</b>	<b>124.24</b>
<b>Island Co.</b>																
	Oak Harbor	62,248,578	12.4%	1,338.19	2.0%	210.81	59.5%	6,404.85	13.7%	1,473.68	6.3%	674.58	5.8%	629.86	0.3%	34.94
	Coupeville	10,647,081	21.4%	2,341.28	1.9%	206.76	55.6%	6,078.00	13.9%	1,515.16	0.4%	40.63	5.8%	632.01	1.0%	108.58
	South Whidbey	16,286,620	24.3%	2,873.29	3.0%	354.14	54.3%	6,412.14	13.0%	1,535.02			5.1%	606.05	0.2%	21.61
	<b>County Totals</b>	<b>89,182,278</b>	<b>15.7%</b>	<b>1,718.73</b>	<b>2.1%</b>	<b>234.64</b>	<b>58.1%</b>	<b>6,366.93</b>	<b>13.6%</b>	<b>1,489.05</b>	<b>4.4%</b>	<b>484.21</b>	<b>5.7%</b>	<b>626.08</b>	<b>0.4%</b>	<b>41.50</b>



**Washington State School Districts**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2015–2016**

County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Jefferson Co.</b>																	
	Queets-Clearwater	845,724	8.8%	3,841.00	1.7%	729.80	50.3%	21,918.29	8.0%	3,482.23	24.1%	10,505.60	7.2%	3,117.09			
	Brinnon	1,066,593	28.8%	5,993.41	0.8%	166.87	43.4%	9,037.92	14.4%	3,001.14	0.9%	197.80	11.7%	2,442.90			
	Quilcene	5,966,013	9.0%	913.74	1.2%	124.64	74.5%	7,591.92	10.1%	1,030.40	0.7%	71.11	4.2%	426.59	0.4%	38.87	
	Chimacum	13,177,608	21.9%	2,705.99	2.5%	310.55	51.8%	6,405.70	15.3%	1,886.07	1.5%	182.39	5.3%	658.70	1.8%	216.85	
	Port Townsend	15,072,427	22.7%	2,931.10	3.1%	400.21	49.6%	6,401.96	13.7%	1,775.14	1.4%	180.07	7.6%	984.81	1.8%	237.26	
	<b>County Totals</b>	<b>36,128,364</b>	<b>20.0%</b>	<b>2,499.84</b>	<b>2.5%</b>	<b>309.40</b>	<b>54.3%</b>	<b>6,795.25</b>	<b>13.6%</b>	<b>1,698.41</b>	<b>1.8%</b>	<b>228.52</b>	<b>6.3%</b>	<b>791.61</b>	<b>1.5%</b>	<b>183.75</b>	
<b>King Co.</b>																	
	Seattle	723,676,133	26.3%	3,668.45	4.0%	562.88	44.4%	6,188.40	13.5%	1,882.44	0.0%	.90	7.2%	1,008.96	4.5%	629.25	
	Federal Way	267,120,423	18.3%	2,149.23	1.3%	155.23	56.2%	6,607.83	15.7%	1,843.51	0.0%	.41	8.1%	955.04	0.4%	45.61	
	Enumclaw	47,266,347	21.7%	2,543.51	2.9%	338.98	55.3%	6,475.07	14.2%	1,665.56	0.0%	.41	5.8%	678.56	0.1%	16.04	
	Mercer Island	51,376,007	27.2%	3,261.26	9.9%	1,182.94	50.9%	6,106.48	8.9%	1,072.19	0.0%	.42	2.6%	315.60	0.4%	47.06	
	Highline	250,301,521	20.3%	2,555.13	3.2%	409.23	49.9%	6,294.98	15.1%	1,910.50	0.0%	.40	10.8%	1,359.00	0.7%	84.21	
	Vashon Island	18,777,927	20.8%	2,537.47	5.2%	629.34	50.6%	6,185.68	13.0%	1,589.13	0.0%	.41	4.7%	576.96	5.7%	694.38	
	Renton	186,255,452	22.8%	2,701.55	2.3%	275.25	51.3%	6,067.23	14.7%	1,744.60	0.0%	.41	7.8%	925.90	1.0%	119.98	
	Skykomish	2,014,696	14.3%	6,788.74	3.0%	1,444.78	70.6%	33,428.06	6.2%	2,956.08	0.0%	.42	4.3%	2,058.25	1.5%	694.85	
	Bellevue	249,162,048	23.4%	2,960.60	9.6%	1,212.68	47.5%	6,018.08	10.8%	1,372.40	0.0%	.41	4.1%	521.24	4.7%	591.82	
	Tukwila	41,966,046	26.2%	3,687.32	1.6%	220.86	43.8%	6,169.10	13.8%	1,948.59	0.0%	.42	14.1%	1,990.12	0.4%	60.06	
	Riverview	35,868,497	23.0%	2,606.38	6.8%	774.43	53.4%	6,058.47	13.2%	1,496.09	0.0%	.41	3.6%	412.28	0.0%	4.02	
	Auburn	188,577,307	19.9%	2,382.18	2.1%	253.79	55.0%	6,587.88	14.2%	1,699.99	0.0%	.41	8.4%	1,001.87	0.4%	45.02	
	Tahoma	84,384,991	19.8%	2,132.37	4.3%	465.95	59.7%	6,429.83	13.3%	1,432.68	0.0%	.41	2.9%	315.18	0.0%	1.02	
	Snoqualmie Valley	70,282,818	22.7%	2,399.76	4.6%	486.98	56.2%	5,945.46	12.2%	1,289.48	0.0%	.63	3.0%	318.05	1.3%	139.35	
	Issaquah	209,881,839	21.6%	2,343.33	11.0%	1,201.00	54.5%	5,921.05	10.1%	1,094.17	0.0%	.41	2.7%	295.25	0.1%	14.12	
	Shoreline	108,979,067	22.5%	2,626.39	6.7%	784.49	52.9%	6,165.22	12.1%	1,409.54	0.0%	.41	5.0%	587.54	0.8%	90.26	
	Lake Washington	300,827,423	21.3%	2,327.13	6.2%	677.32	54.0%	5,900.55	12.2%	1,329.76	0.0%	.41	3.9%	421.43	2.5%	276.28	
	Kent	315,496,060	21.9%	2,512.15	2.0%	232.83	54.9%	6,303.11	13.3%	1,524.12	0.0%	.43	7.8%	892.32	0.1%	13.94	
	Northshore	232,553,398	21.1%	2,377.03	5.0%	561.26	55.0%	6,192.61	12.8%	1,443.91	0.6%	72.20	3.9%	441.52	1.4%	160.84	
	First Place Charter																
	Muckleshoot Tribal	3,079,780					95.4%	7,053.35	3.0%	221.04			1.6%	116.67			
	<b>County Totals</b>	<b>3,387,847,780</b>	<b>22.4%</b>	<b>2,707.58</b>	<b>4.7%</b>	<b>561.26</b>	<b>51.4%</b>	<b>6,205.32</b>	<b>13.2%</b>	<b>1,586.63</b>	<b>0.0%</b>	<b>5.79</b>	<b>6.3%</b>	<b>765.49</b>	<b>1.9%</b>	<b>229.69</b>	
<b>Kitsap Co.</b>																	
	Bremerton	64,178,557	17.7%	2,114.48	2.1%	247.59	55.7%	6,655.19	15.7%	1,872.41	0.6%	71.70	8.2%	976.71	0.1%	6.19	
	Bainbridge	42,786,296	22.4%	2,541.66	8.0%	906.39	54.6%	6,194.06	11.2%	1,276.38			3.1%	353.82	0.7%	77.63	
	North Kitsap	70,903,348	23.8%	2,801.12	2.6%	312.25	53.1%	6,256.17	13.4%	1,578.17	1.6%	187.98	5.5%	644.85	0.1%	9.40	
	Central Kitsap	128,828,241	16.2%	1,880.73	2.5%	295.39	57.1%	6,646.11	14.4%	1,671.95	3.7%	430.50	5.6%	652.55	0.5%	56.69	
	South Kitsap	110,704,302	20.5%	2,332.15	2.5%	287.28	56.2%	6,387.79	14.0%	1,594.68	0.2%	25.26	6.4%	726.77	0.0%	5.21	
	Suquamish Tribal	1,740,282					71.6%	15,879.31	7.2%	1,588.54	15.2%	3,370.72	6.0%	1,324.98			
	<b>County Totals</b>	<b>419,141,025</b>	<b>19.4%</b>	<b>2,256.12</b>	<b>3.0%</b>	<b>352.13</b>	<b>55.8%</b>	<b>6,485.44</b>	<b>14.0%</b>	<b>1,623.75</b>	<b>1.6%</b>	<b>188.43</b>	<b>5.9%</b>	<b>689.87</b>	<b>0.3%</b>	<b>29.43</b>	
<b>Kittitas Co.</b>																	
	Damman	675,199	36.9%	7,163.68	0.0%	7.91	53.1%	10,290.46	5.0%	975.31	4.9%	953.77					
	Easton	2,461,768	20.9%	4,803.75	1.1%	256.28	64.0%	14,703.62	9.9%	2,269.09	0.3%	58.21	3.8%	863.84	0.1%	30.91	
	Thorp	2,673,430	23.3%	5,171.55	4.5%	988.08	60.3%	13,362.44	9.4%	2,090.53	0.2%	52.43	2.3%	499.04			
	Ellensburg	36,093,605	20.6%	2,268.20	1.6%	171.58	57.2%	6,308.85	13.8%	1,519.77	0.5%	55.09	5.6%	621.23	0.7%	76.5	
	Kittitas	7,526,741	18.7%	2,151.79	2.3%	259.82	57.9%	6,653.14	14.8%	1,705.80	0.5%	55.12	5.6%	640.04	0.2%	24.10	

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2015–2016**

County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Klickitat Co.	Cle Elum-Roslyn	10,100,816	24.0%	2,692.84	2.0%	222.62	52.7%	5,918.20	13.4%	1,502.51	0.5%	55.93	7.5%	846.22	0.0%	2.16	
	<b>County Totals</b>	<b>59,531,559</b>	<b>21.2%</b>	<b>2,483.78</b>	<b>1.8%</b>	<b>211.95</b>	<b>56.9%</b>	<b>6,655.14</b>	<b>13.4%</b>	<b>1,566.22</b>	<b>0.5%</b>	<b>61.39</b>	<b>5.7%</b>	<b>661.32</b>	<b>0.5%</b>	<b>53.34</b>	
	Wishram	1,926,638			1.3%	334.98	82.0%	20,548.05	6.2%	1,557.48	0.0%	5.89	6.4%	1,591.14	4.1%	1,016.27	
	Bickleton	1,975,904	7.7%	1,830.80	0.9%	218.92	75.5%	17,935.53	13.3%	3,156.20	0.0%	5.84	2.6%	615.84			
	Centerville	1,265,760	30.2%	4,764.85	2.4%	373.44	49.4%	7,791.93	12.2%	1,929.67	0.0%	6.16	5.7%	896.84			
	Trout Lake	3,132,145	13.5%	1,950.38	3.6%	526.81	69.2%	10,023.46	10.8%	1,565.53	0.0%	5.94	2.6%	380.98	0.3%	40.19	
	Glenwood	2,073,276	5.6%	1,748.69	4.4%	1,388.78	81.6%	25,495.41	5.1%	1,603.73	0.5%	156.49	2.3%	705.43	0.5%	149.03	
	Klickitat	2,243,732	4.6%	1,508.42	0.6%	203.61	80.4%	26,144.89	10.2%	3,320.91	0.0%	6.11	3.9%	1,282.52	0.1%	46.68	
	Roosevelt	446,202	13.4%	2,299.27	1.3%	230.10	60.5%	10,347.20	19.7%	3,375.05	0.3%	48.19	4.2%	721.86	0.4%	74.21	
	Goldendale	11,996,036	21.6%	2,835.41	1.1%	139.51	49.3%	6,465.51	13.7%	1,803.37	0.1%	13.24	7.8%	1,017.72	6.4%	842.69	
	White Salmon	15,123,238	17.9%	2,160.78	3.1%	376.15	56.0%	6,758.23	16.3%	1,965.95	0.1%	11.79	5.9%	709.43	0.7%	82.86	
	Lyle	4,015,334	17.5%	2,913.67	1.3%	212.33	53.0%	8,842.40	13.8%	2,307.52	0.2%	34.59	13.7%	2,287.35	0.6%	95.14	
<b>County Totals</b>	<b>44,198,264</b>	<b>16.4%</b>	<b>2,391.86</b>	<b>2.1%</b>	<b>313.95</b>	<b>59.1%</b>	<b>8,637.30</b>	<b>13.5%</b>	<b>1,971.84</b>	<b>0.1%</b>	<b>16.52</b>	<b>6.5%</b>	<b>942.44</b>	<b>2.3%</b>	<b>330.18</b>		
Lewis Co.	Napavine	8,664,456	10.9%	1,192.20	1.4%	154.67	65.1%	7,107.35	14.1%	1,538.73	0.7%	71.83	7.1%	778.09	0.7%	77.81	
	Evaline	701,074	35.0%	5,032.47	0.5%	73.39	45.1%	6,471.14	9.8%	1,404.66	0.5%	75.42	7.9%	1,128.68	1.2%	174.62	
	Mossyrock	6,589,365	14.1%	1,772.50	2.5%	310.70	58.5%	7,364.22	15.3%	1,922.73	0.6%	70.73	8.7%	1,097.99	0.4%	54.77	
	Morton	4,344,946	17.4%	2,373.09	0.7%	90.24	58.8%	7,999.14	14.1%	1,913.44	0.5%	70.44	8.4%	1,149.26	0.0%	6.15	
	Adna	6,594,187	10.3%	1,101.12	2.0%	216.76	67.1%	7,169.20	12.1%	1,295.86	0.7%	69.72	7.4%	787.31	0.4%	47.72	
	Winlock	8,184,813	9.8%	1,197.84	0.5%	59.21	60.5%	7,387.13	15.9%	1,940.21	0.6%	69.27	11.3%	1,377.06	1.5%	182.12	
	Boistfort	1,487,606	17.2%	2,758.93	2.4%	389.77	43.8%	7,031.11	20.4%	3,263.98	0.5%	72.25	15.7%	2,522.85			
	Toledo	8,506,497	12.6%	1,425.50	3.0%	340.79	62.2%	7,016.02	15.0%	1,695.20	0.6%	71.30	6.4%	726.59			
	Onalaska	8,710,990	12.7%	1,469.36	1.4%	165.07	60.8%	7,008.88	16.7%	1,928.26	0.6%	66.40	7.8%	899.00			
	Pe Ell	4,165,565	11.6%	1,744.52	1.2%	175.22	65.3%	9,834.26	13.2%	1,985.34	0.5%	71.54	8.0%	1,208.92	0.2%	36.83	
	Chehalis	35,918,343	12.6%	1,499.97	1.6%	187.39	53.3%	6,344.12	19.2%	2,291.93	0.6%	67.27	6.6%	786.12	6.2%	735.39	
	White Pass	5,876,660	15.5%	2,051.37	2.8%	371.70	53.4%	7,061.14	14.9%	1,970.71	0.5%	70.44	10.5%	1,384.53	2.3%	310.65	
	Centralia	43,446,302	13.0%	1,545.81	0.7%	87.15	57.7%	6,854.07	16.1%	1,911.18	0.6%	70.50	9.9%	1,175.73	2.0%	243.42	
	<b>County Totals</b>	<b>143,190,806</b>	<b>12.8%</b>	<b>1,534.98</b>	<b>1.4%</b>	<b>167.67</b>	<b>58.0%</b>	<b>6,937.73</b>	<b>16.3%</b>	<b>1,952.70</b>	<b>0.6%</b>	<b>69.52</b>	<b>5.3%</b>	<b>1,672.53</b>	<b>2.4%</b>	<b>293.15</b>	
	Lincoln Co.	Sprague	1,941,303	14.4%	4,506.34	1.4%	425.25	71.2%	22,285.95	7.7%	2,418.85			5.3%	1,672.53	0.0%	2.43
		Reardan	6,981,466	18.6%	2,358.13	1.5%	188.60	57.1%	7,249.78	16.3%	2,064.80			6.5%	830.15	0.0%	.73
Almira		2,320,048	8.8%	2,813.41	1.4%	450.52	75.8%	24,175.97	10.1%	3,209.23			3.7%	1,190.19	0.2%	64.53	
Creston		2,367,554	17.8%	4,911.62	1.2%	316.87	65.5%	18,035.63	11.1%	3,068.12			3.6%	998.75	0.7%	192.31	
Odessa		3,743,827	18.5%	3,001.00	1.9%	304.84	60.8%	9,847.79	12.6%	2,042.99			6.2%	1,010.45	0.0%	2.08	
Wilbur		4,166,504	16.4%	2,490.73	2.1%	312.75	60.5%	9,178.86	13.1%	1,994.04	2.7%	409.81	5.2%	788.46			
Harrington		2,656,343	20.5%	5,791.17	1.4%	408.48	61.2%	17,322.17	11.6%	3,292.80			4.2%	1,199.93	1.0%	286.57	
Davenport		7,464,769	14.1%	1,746.07	2.6%	317.99	62.7%	7,773.58	13.0%	1,607.93			6.9%	848.91	0.8%	98.04	
<b>County Totals</b>		<b>31,641,814</b>	<b>16.4%</b>	<b>2,623.97</b>	<b>1.8%</b>	<b>292.15</b>	<b>62.5%</b>	<b>10,028.69</b>	<b>12.9%</b>	<b>2,068.39</b>	<b>0.4%</b>	<b>57.04</b>	<b>5.7%</b>	<b>915.89</b>	<b>0.3%</b>	<b>54.86</b>	

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2015–2016**

County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Mason Co.</b>																	
	Southside	2,389,105	27.9%	3,471.81	1.3%	166.97	51.7%	6,446.40	11.3%	1,405.61	0.2%	19.33	7.4%	924.66	0.2%	27.96	
	Grapeview	2,461,820	27.8%	3,079.76	1.4%	151.10	52.9%	5,852.64	11.4%	1,266.37	0.2%	20.00	6.3%	699.96			
	Shelton	52,655,538	13.6%	1,636.56	1.2%	148.99	57.4%	6,902.08	15.6%	1,878.28	0.2%	18.56	8.6%	1,036.27	3.3%	402.23	
	Mary M. Knight	3,157,173	21.1%	4,235.99	1.1%	228.92	59.5%	11,932.34	12.3%	2,463.43	0.1%	18.85	5.4%	1,086.02	0.4%	76.18	
	Pioneer	9,709,696	29.4%	4,075.05	0.8%	104.35	43.6%	6,042.93	16.3%	2,250.84	0.1%	18.39	9.7%	1,347.77	0.1%	8.91	
	North Mason	24,924,781	18.1%	2,083.94	2.1%	240.25	53.0%	6,097.72	17.4%	1,998.70	0.7%	74.80	8.1%	930.07	0.7%	79.89	
	Hood Canal	5,557,703	28.2%	4,989.58	0.6%	111.37	34.7%	6,145.51	17.3%	3,060.33	8.8%	1,561.97	10.1%	1,782.16	0.3%	60.63	
	<b>County Totals</b>	<b>100,855,817</b>	<b>18.0%</b>	<b>2,228.42</b>	<b>1.4%</b>	<b>170.03</b>	<b>53.6%</b>	<b>6,642.55</b>	<b>15.9%</b>	<b>1,971.55</b>	<b>0.8%</b>	<b>93.14</b>	<b>8.5%</b>	<b>1,052.75</b>	<b>2.0%</b>	<b>243.14</b>	
<b>Okanogan Co.</b>																	
	Nespelem	3,387,971	0.9%	266.78	2.2%	620.33	33.8%	9,504.43	10.0%	2,821.61	40.1%	11,287.00	12.6%	3,549.09	0.3%	83.04	
	Omak	50,928,063	4.2%	402.63	0.4%	41.97	76.0%	7,266.76	13.1%	1,249.48	0.7%	63.32	5.6%	534.80			
	Okanogan	12,821,991	7.2%	790.59	1.5%	161.67	64.6%	7,130.56	15.6%	1,718.66	1.9%	214.40	9.0%	990.87	0.2%	24.34	
	Brewster	12,274,304	8.4%	1,048.00	2.0%	251.85	56.7%	7,096.64	15.5%	1,933.96	0.9%	118.58	15.8%	1,978.25	0.6%	79.92	
	Pateros	4,530,445	15.1%	2,344.42	2.4%	375.77	58.8%	9,133.20	14.4%	2,240.00	0.7%	115.13	8.5%	1,323.73			
	Methow Valley	7,773,864	22.1%	2,886.05	2.3%	299.41	52.8%	6,882.43	13.9%	1,812.98	0.9%	119.87	4.9%	634.77	3.2%	411.18	
	Tonasket	13,072,892	12.4%	1,416.19	1.4%	159.61	60.2%	6,877.13	15.3%	1,749.01	1.0%	116.99	9.5%	1,081.91	0.2%	25.42	
	Oroville	7,260,418	20.5%	2,679.42	1.8%	230.26	51.7%	6,770.46	14.2%	1,863.54	0.9%	118.40	10.9%	1,432.97			
	<b>County Totals</b>	<b>112,049,948</b>	<b>8.6%</b>	<b>946.55</b>	<b>1.2%</b>	<b>130.84</b>	<b>65.6%</b>	<b>7,221.44</b>	<b>14.0%</b>	<b>1,538.64</b>	<b>2.1%</b>	<b>232.54</b>	<b>8.2%</b>	<b>900.62</b>	<b>0.3%</b>	<b>38.40</b>	
<b>Pacific Co.</b>																	
	Ocean Beach	13,665,341	21.5%	2,944.03	2.4%	330.78	46.2%	6,335.86	18.1%	2,487.46	0.1%	13.40	8.5%	1,159.68	3.3%	446.25	
	Raymond	7,827,663	11.0%	1,393.16	3.2%	400.51	61.5%	7,786.89	14.4%	1,820.78			8.7%	1,096.54	1.3%	160.26	
	South Bend	8,338,088	8.2%	1,092.39	0.9%	124.98	55.9%	7,463.30	25.2%	3,369.20			8.5%	1,137.25	1.2%	159.37	
	Naselle-Grays River	6,028,624	11.9%	1,691.97	1.2%	163.80	50.6%	7,172.27	25.9%	3,668.41	0.2%	34.13	9.4%	1,333.87	0.7%	96.55	
	Willapa Valley	4,772,132	15.3%	2,181.68	2.5%	350.14	58.4%	8,333.53	16.5%	2,357.16			6.0%	861.83	1.3%	188.10	
	North River	1,727,855			0.6%	149.79	84.0%	22,146.44	10.4%	2,754.00			5.0%	1,309.11			
	<b>County Totals</b>	<b>42,359,703</b>	<b>14.0%</b>	<b>1,933.66</b>	<b>2.0%</b>	<b>277.95</b>	<b>54.5%</b>	<b>7,530.68</b>	<b>19.5%</b>	<b>2,688.20</b>	<b>0.1%</b>	<b>9.10</b>	<b>12.9%</b>	<b>1,565.37</b>	<b>1.8%</b>	<b>243.80</b>	
<b>Pend Oreille Co.</b>																	
	Newport	13,423,838	12.1%	1,469.25	2.0%	236.13	55.8%	6,754.03	15.0%	1,818.82	2.0%	243.40	12.9%	1,565.37	0.1%	9.06	
	Cusick	3,664,688	10.7%	1,667.66	2.1%	328.81	59.3%	9,265.16	12.2%	1,899.86	6.3%	987.21	9.1%	1,428.13	0.3%	52.17	
	Selkirk	4,418,385	12.6%	2,199.53	7.4%	1,284.53	53.6%	9,333.76	15.3%	2,662.13	1.4%	247.16	8.9%	1,550.44	0.7%	130.01	
	<b>County Totals</b>	<b>21,506,911</b>	<b>12.0%</b>	<b>1,614.35</b>	<b>3.1%</b>	<b>416.24</b>	<b>56.0%</b>	<b>7,532.22</b>	<b>14.6%</b>	<b>1,964.66</b>	<b>2.6%</b>	<b>353.13</b>	<b>11.5%</b>	<b>1,542.86</b>	<b>0.3%</b>	<b>34.60</b>	

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2015–2016**

County	District Name	Total Revenues		Local Taxes		Local Support		State General		State Special		Federal General		Federal Special		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Pierce Co.</b>																	
	Steilacoom	33,606,955	20.9%	2,268.92	3.1%	337.64	56.1%	6,095.11	12.8%	1,388.96	1.5%	168.42	5.5%	592.85	0.2%	17.06	
	Puyallup	248,184,033	20.3%	2,200.74	1.9%	211.23	60.7%	6,580.38	12.3%	1,333.05	0.0%	1.89	4.2%	460.04	0.4%	47.10	
	Tacoma	380,611,252	22.6%	2,976.80	1.9%	246.78	50.2%	6,606.65	13.9%	1,834.66	0.1%	11.76	10.3%	1,361.44	1.0%	127.65	
	Carbonado	2,248,039	24.2%	3,191.53	2.0%	258.50	58.5%	7,731.88	11.8%	1,554.84	0.0%	.82	3.5%	465.83	0.1%	11.82	
	University Place	61,322,766	19.2%	2,088.62	2.8%	309.40	60.7%	6,613.75	11.5%	1,248.54	0.0%	4.45	5.8%	633.12	0.0%	.45	
	Sumner	104,269,325	20.1%	2,301.71	5.5%	631.27	55.3%	6,340.24	12.0%	1,379.01	0.0%	.78	5.4%	618.15	1.6%	188.38	
	Dieringer	18,740,493	29.6%	3,700.76	2.5%	313.37	50.6%	6,337.47	10.9%	1,360.65	0.0%	.81	2.9%	357.62	3.6%	452.37	
	Orting	25,680,563	16.5%	1,705.51	1.8%	184.19	63.8%	6,587.83	13.8%	1,429.37	0.0%	.79	4.0%	411.14	0.1%	9.87	
	Clover Park	159,536,472	13.3%	1,676.84	1.0%	130.55	53.7%	6,762.34	17.2%	2,168.11	4.2%	528.17	10.2%	1,283.46	0.3%	40.79	
	Peninsula	98,149,916	23.5%	2,650.81	3.3%	371.36	54.9%	6,192.48	14.0%	1,577.53	0.0%	.77	4.3%	481.53	0.1%	13.88	
	Franklin Pierce	96,819,843	17.6%	2,204.10	2.7%	338.32	54.8%	6,853.26	15.0%	1,871.14	0.1%	9.62	9.7%	1,207.90	0.2%	25.09	
	Bethel	219,879,181	18.7%	2,125.64	1.6%	180.24	58.6%	6,672.22	14.6%	1,663.08	0.1%	13.03	6.0%	686.04	0.4%	42.24	
	Eatonville	21,281,969	21.9%	2,375.28	2.2%	234.16	57.8%	6,257.34	13.0%	1,411.42	0.0%	1.25	5.0%	541.94	0.1%	5.46	
	White River	40,638,301	21.3%	2,428.76	3.0%	344.38	56.4%	6,426.67	13.7%	1,565.51	0.0%	.80	4.9%	553.20	0.6%	73.26	
	Fife	40,987,781	22.7%	2,533.76	1.8%	198.15	55.0%	6,127.39	13.8%	1,541.68	0.0%	.79	5.5%	613.39	1.2%	134.27	
	<b>County Totals</b>	<b>1,551,956,890</b>	<b>20.1%</b>	<b>2,370.78</b>	<b>2.2%</b>	<b>265.36</b>	<b>55.5%</b>	<b>6,558.18</b>	<b>13.9%</b>	<b>1,636.91</b>	<b>0.5%</b>	<b>60.67</b>	<b>7.1%</b>	<b>843.85</b>	<b>0.6%</b>	<b>73.47</b>	
<b>San Juan Co.</b>																	
	Shaw Island	316,089			2.4%	717.04	88.5%	26,031.90	2.6%	777.34			6.4%	1,877.33			
	Orcas Island	9,392,874	21.6%	2,547.36	3.5%	410.19	58.4%	6,890.53	8.8%	1,034.81			5.0%	591.71	2.7%	322.09	
	Lopez Island	4,095,658	21.6%	3,780.11	5.8%	1,011.01	55.7%	9,755.95	10.6%	1,857.84			5.0%	868.44	1.3%	231.71	
	San Juan Island	10,395,056	20.2%	2,639.09	5.8%	754.71	48.4%	6,339.60	11.2%	1,466.48			4.6%	603.64	9.9%	1,292.45	
	<b>County Totals</b>	<b>24,199,677</b>	<b>20.7%</b>	<b>2,729.33</b>	<b>4.8%</b>	<b>637.66</b>	<b>54.1%</b>	<b>7,129.74</b>	<b>10.0%</b>	<b>1,325.01</b>	<b>0.0%</b>	<b>0.00</b>	<b>4.8%</b>	<b>639.70</b>	<b>5.5%</b>	<b>728.49</b>	
<b>Skagit Co.</b>																	
	Concrete	7,539,651	21.5%	3,057.37	1.6%	223.47	51.0%	7,250.59	15.7%	2,225.67	0.1%	12.62	10.1%	1,430.36	0.1%	13.87	
	Burlington-Edison	44,496,863	21.3%	2,567.15	1.8%	215.78	52.9%	6,389.81	15.9%	1,925.28	0.1%	12.90	7.9%	958.10	0.0%	4.77	
	Sedro-Woolley	50,833,758	19.5%	2,336.85	2.9%	345.11	55.1%	6,607.09	15.6%	1,870.94	0.1%	13.06	6.6%	792.91	0.2%	26.24	
	Anacortes	32,300,280	23.1%	2,711.92	3.9%	453.23	52.9%	6,218.39	10.6%	1,239.53	0.1%	12.97	3.9%	460.79	5.5%	651.28	
	La Conner	10,447,765	12.8%	2,166.53	7.4%	1,259.21	41.2%	6,967.33	10.8%	1,824.18	19.7%	3,329.76	5.7%	968.63	2.4%	399.70	
	Conway	5,019,901	28.0%	3,349.74	2.7%	321.86	53.7%	6,426.92	10.7%	1,280.73	0.1%	13.17	4.7%	560.53	0.2%	18.30	
	Mount Vernon	81,604,334	16.8%	2,007.93	1.8%	212.65	56.7%	6,797.97	15.6%	1,864.24	0.1%	12.95	8.8%	1,049.24	0.3%	35.74	
	<b>County Totals</b>	<b>232,242,552</b>	<b>19.3%</b>	<b>2,354.76</b>	<b>2.6%</b>	<b>314.07</b>	<b>54.2%</b>	<b>6,602.84</b>	<b>14.6%</b>	<b>1,783.31</b>	<b>1.0%</b>	<b>120.49</b>	<b>5.5%</b>	<b>834.72</b>	<b>1.0%</b>	<b>127.27</b>	
<b>Skamania Co.</b>																	
	Skamania	1,125,552	15.2%	2,327.33	1.3%	204.61	50.5%	7,727.78	13.3%	2,037.73	10.7%	1,643.62	5.5%	834.72	3.4%	525.35	
	Mount Pleasant	780,864	18.9%	2,809.06	0.8%	124.27	59.0%	8,748.29	7.8%	1,154.56	9.0%	1,330.97	3.8%	558.58	0.7%	105.49	
	Mill A	537,625			1.5%	416.75	66.8%	18,005.50	18.6%	5,017.46	4.7%	1,277.98	6.9%	1,856.53	1.4%	387.93	
	Stevenson-Carson	11,316,873	9.0%	1,140.54	2.0%	248.88	49.5%	6,272.36	15.8%	1,999.05	12.5%	1,579.66	6.3%	795.46	5.1%	647.57	
	<b>County Totals</b>	<b>13,760,914</b>	<b>9.7%</b>	<b>1,287.31</b>	<b>1.8%</b>	<b>242.65</b>	<b>50.8%</b>	<b>6,726.31</b>	<b>15.2%</b>	<b>2,016.93</b>	<b>11.8%</b>	<b>1,565.79</b>	<b>6.1%</b>	<b>806.61</b>	<b>4.6%</b>	<b>606.44</b>	

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2015–2016**

County	District Name	Total Revenues		Local Taxes		Local Support		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Snohomish Co.</b>																	
	Everett	236,656,305	20.6%	2,490.45	2.5%	297.25	54.7%	6,607.20	14.8%	1,786.26	0.0%	3.11	6.0%	719.26	1.4%	168.58	
	Lake Stevens	89,983,357	14.6%	1,570.11	3.3%	349.26	61.7%	6,618.96	15.1%	1,621.61	0.0%	3.11	4.1%	444.79	1.2%	124.59	
	Mukilteo	181,087,323	22.8%	2,687.67	1.7%	202.94	53.2%	6,261.58	16.0%	1,881.74	0.0%	3.11	6.2%	730.65	0.0%	.59	
	Edmonds	241,207,840	22.7%	2,645.88	2.4%	278.46	53.1%	6,193.37	15.1%	1,762.42	0.0%	3.04	5.0%	589.28	1.7%	201.15	
	Arlington	60,274,741	20.3%	2,251.33	2.3%	258.70	58.2%	6,456.77	14.4%	1,598.96	0.0%	3.12	4.7%	527.14	0.0%	2.74	
	Marysville	138,276,375	18.8%	2,348.88	2.3%	291.14	54.8%	6,848.20	15.1%	1,881.50	0.5%	65.67	6.7%	832.99	1.8%	224.55	
	Index	851,932	22.6%	4,712.26	1.7%	349.23	49.9%	10,426.60	19.4%	4,051.45	0.0%	3.30	6.4%	1,332.72			
	Monroe	72,540,913	21.5%	2,334.56	2.0%	213.00	59.0%	6,414.11	13.3%	1,444.44	0.0%	3.09	4.2%	460.88	0.1%	7.18	
	Snohomish	115,116,785	20.4%	2,376.34	4.8%	555.55	55.1%	6,408.65	13.0%	1,507.30	0.0%	3.11	3.4%	393.03	3.3%	382.32	
	Lakewood	26,126,311	22.7%	2,581.28	1.8%	206.84	55.1%	6,272.58	15.2%	1,733.63	0.0%	3.39	4.5%	507.05	0.7%	83.01	
	Sultan	23,390,837	18.8%	2,191.73	1.6%	181.96	58.5%	6,833.00	14.6%	1,706.60	0.2%	20.66	6.3%	731.65	0.1%	10.72	
	Darrington	6,228,055	18.3%	2,752.56	3.2%	484.93	54.1%	8,121.27	14.4%	2,158.49	0.0%	3.21	9.9%	1,480.75	0.1%	10.14	
	Granite Falls	23,962,973	18.5%	2,119.38	1.4%	164.10	56.8%	6,529.13	15.8%	1,809.70	0.0%	3.01	5.1%	585.12	2.4%	275.53	
	Stanwood-Camano	49,086,842	23.2%	2,586.72	2.2%	240.08	56.0%	6,247.03	13.9%	1,554.71	0.0%	3.07	4.6%	508.59	0.1%	8.61	
	<b>County Totals</b>	<b>1,264,790,586</b>	<b>20.8%</b>	<b>2,425.42</b>	<b>2.5%</b>	<b>291.97</b>	<b>55.3%</b>	<b>6,455.35</b>	<b>14.8%</b>	<b>1,727.08</b>	<b>0.1%</b>	<b>9.82</b>	<b>5.3%</b>	<b>618.86</b>	<b>1.2%</b>	<b>144.69</b>	
<b>Spokane Co.</b>																	
	Spokane	369,452,721	17.4%	2,117.15	2.1%	258.11	55.6%	6,763.10	14.8%	1,802.45			9.8%	1,189.21	0.3%	39.99	
	Orchard Prairie	886,786	11.6%	1,368.67	0.5%	64.64	70.3%	8,273.02	8.8%	1,037.19			8.4%	987.79	0.3%	29.77	
	Great Northern	703,590	26.7%	4,469.30	0.7%	121.83	45.3%	7,573.68	16.7%	2,788.15			10.5%	1,763.35			
	Nine Mile Falls	16,180,428	17.9%	2,013.39	3.2%	361.83	59.3%	6,659.83	15.0%	1,689.31			4.6%	513.24	0.0%	1.46	
	Medical Lake	20,428,246	5.8%	637.81	2.4%	266.87	63.0%	6,975.57	14.6%	1,612.27	8.1%	893.72	6.0%	662.77	0.2%	24.53	
	Mead	106,701,847	19.1%	2,107.10	2.1%	228.30	61.3%	6,755.04	12.8%	1,410.54			4.7%	515.42	0.1%	9.26	
	Central Valley	146,268,775	16.7%	1,816.99	2.2%	235.56	60.6%	6,607.57	15.0%	1,638.05			5.6%	607.66	0.0%	4.33	
	Freeman	9,893,236	15.3%	1,739.12	3.9%	443.58	59.1%	6,713.41	14.1%	1,605.13			3.5%	393.73	4.1%	462.34	
	Cheney	50,135,221	18.3%	2,024.40	1.7%	190.62	57.4%	6,359.61	15.3%	1,689.69	0.0%	3.12	7.2%	795.64	0.1%	15.27	
	East Valley	51,780,554	20.5%	2,482.65	1.5%	185.45	54.9%	6,661.00	16.4%	1,992.31			6.7%	812.65			
	Liberty	6,080,692	23.5%	3,179.24	2.1%	289.85	52.7%	7,136.38	15.5%	2,104.69			6.1%	829.27	0.1%	10.85	
	West Valley	42,889,210	18.5%	2,140.29	1.8%	210.44	58.6%	6,780.82	13.7%	1,584.12			6.2%	721.96	1.1%	127.57	
	Deer Park	25,552,176	8.2%	854.60	1.1%	115.20	67.9%	7,061.18	14.5%	1,507.27			6.4%	668.00	1.8%	188.2	
	Riverside	18,265,308	15.9%	1,982.96	2.1%	264.57	55.2%	6,880.08	16.6%	2,069.63			7.8%	967.75	2.4%	302.87	
	<b>County Totals</b>	<b>865,218,789</b>	<b>17.2%</b>	<b>1,998.04</b>	<b>2.1%</b>	<b>239.29</b>	<b>58.0%</b>	<b>6,723.69</b>	<b>14.7%</b>	<b>1,703.15</b>	<b>0.2%</b>	<b>22.29</b>	<b>12.1%</b>	<b>2,669.79</b>	<b>0.4%</b>	<b>43.81</b>	

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2015–2016**

County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Stevens Co.</b>																	
	Onion Creek	904,294	6.8%	1,496.48	0.7%	150.87	62.3%	13,774.57	17.5%	3,864.78	0.1%	31.14	12.1%	2,669.79	0.6%	122.25	
	Chewelah	9,309,278	11.4%	1,304.34	1.1%	126.50	59.8%	6,842.42	16.0%	1,832.40	0.3%	31.59	10.2%	1,164.45	1.2%	132.78	
	Wellpinit	8,272,657	0.4%	71.89	1.1%	201.40	46.7%	8,618.68	13.4%	2,475.32	28.7%	5,304.03	9.6%	1,768.38	0.1%	15.34	
	Valley	9,385,192	1.6%	215.35	1.6%	208.21	61.2%	8,081.85	14.7%	1,943.94	0.1%	13.64	4.1%	541.61	16.7%	2,208.02	
	Colville	20,571,836	13.2%	1,495.58	1.1%	127.68	60.5%	6,864.79	17.4%	1,970.85	0.3%	31.33	7.6%	859.67	0.0%	4.01	
	Loon Lake	1,937,670	11.6%	1,120.66	2.5%	237.91	63.8%	6,156.01	9.1%	878.15	0.2%	20.27	12.8%	1,237.23			
	Summit Valley	928,346	7.1%	1,029.01	1.4%	207.08	60.8%	8,810.36	15.5%	2,251.42	0.2%	31.08	14.9%	2,150.94	0.0%	.62	
	Evergreen	519,061			1.3%	257.89	63.2%	12,387.06	15.6%	3,051.74	0.2%	29.58	16.1%	3,156.30			
	Columbia	3,016,507	4.2%	806.25	1.2%	230.21	63.8%	12,186.00	16.5%	3,151.22	5.4%	1,032.97	7.1%	1,357.10	1.7%	326.86	
	Mary Walker	10,916,898	2.1%	241.19	4.5%	522.94	60.6%	7,066.70	12.6%	1,468.61	1.2%	142.28	5.9%	684.06	13.2%	1,543.92	
	Northport	3,414,201	9.9%	1,572.17	1.6%	248.02	63.9%	10,106.97	16.3%	2,584.21	0.2%	26.18	7.7%	1,224.05	0.3%	54.41	
	Kettle Falls	10,103,432	12.9%	1,460.95	1.9%	210.43	61.5%	6,938.57	15.4%	1,733.24	0.2%	25.40	7.3%	818.92	0.9%	99.22	
	<b>County Totals</b>	<b>79,279,373</b>	<b>8.0%</b>	<b>1,001.04</b>	<b>1.8%</b>	<b>223.69</b>	<b>59.6%</b>	<b>7,472.17</b>	<b>15.3%</b>	<b>1,913.17</b>	<b>3.5%</b>	<b>443.35</b>	<b>7.7%</b>	<b>967.17</b>	<b>4.2%</b>	<b>520.8</b>	
<b>Thurston Co.</b>																	
	Yelm	61,509,023	16.9%	1,831.65	1.7%	189.76	60.6%	6,587.88	13.8%	1,496.93	0.1%	11.58	6.8%	739.55	0.1%	9.49	
	North Thurston	165,329,810	19.9%	2,201.27	2.5%	279.03	57.6%	6,385.82	12.9%	1,432.45	0.2%	16.95	6.8%	748.50	0.2%	18.05	
	Tumwater	73,174,957	19.9%	2,126.12	2.8%	302.62	60.1%	6,428.04	12.8%	1,369.59	0.0%	.01	4.4%	472.45	0.0%	2.22	
	Olympia	108,858,249	21.2%	2,359.17	3.3%	361.35	56.2%	6,250.90	13.1%	1,451.70	0.0%	.01	5.2%	578.40	1.0%	111.45	
	Rainier	9,304,212	17.9%	2,075.24	2.5%	288.26	59.6%	6,901.63	13.3%	1,540.14	0.0%	.01	6.4%	744.84	0.2%	21.99	
	Griffin	8,152,055	27.6%	3,576.03	4.0%	513.81	48.0%	6,205.36	16.1%	2,078.28	0.0%	.01	4.3%	559.03	0.0%	4.15	
	Rochester	25,560,166	15.7%	1,831.59	1.5%	171.35	58.8%	6,846.78	16.2%	1,885.77	0.0%	.01	7.7%	899.66	0.0%	1.65	
	Tenino	13,598,614	21.2%	2,401.02	2.1%	241.32	54.3%	6,167.39	15.8%	1,796.30	0.0%	.01	6.6%	745.61			
	<b>County Totals</b>	<b>465,487,086</b>	<b>19.7%</b>	<b>2,180.65</b>	<b>2.6%</b>	<b>287.02</b>	<b>57.9%</b>	<b>6,413.48</b>	<b>13.4%</b>	<b>1,481.19</b>	<b>0.1%</b>	<b>7.58</b>	<b>6.0%</b>	<b>667.67</b>	<b>0.3%</b>	<b>34.58</b>	
<b>Wahkiakum Co.</b>																	
	Wahkiakum	6,089,316	16.6%	2,227.11	2.0%	264.78	58.0%	7,768.64	16.1%	2,158.06	0.1%	11.81	6.1%	819.43	1.1%	147.71	
	<b>County Totals</b>	<b>6,089,316</b>	<b>16.6%</b>	<b>2,227.11</b>	<b>2.0%</b>	<b>264.78</b>	<b>58.0%</b>	<b>7,768.64</b>	<b>16.1%</b>	<b>2,158.06</b>	<b>0.1%</b>	<b>11.81</b>	<b>6.1%</b>	<b>819.43</b>	<b>1.1%</b>	<b>147.71</b>	
<b>Walla Walla Co.</b>																	
	Dixie	726,559	31.7%	8,236.99	0.9%	223.54	44.0%	11,411.56	16.1%	4,170.82	0.0%	.18	6.3%	1,646.80	1.0%	258.64	
	Walla Walla	71,473,046	15.2%	1,820.74	1.4%	172.10	58.2%	6,978.41	14.1%	1,694.66	0.1%	12.52	10.2%	1,228.83	0.8%	91.03	
	College Place	14,261,039	20.7%	2,422.20	2.5%	292.83	55.1%	6,451.79	12.3%	1,435.98	0.0%	4.13	9.1%	1,065.74	0.2%	26.02	
	Touchet	3,739,163	18.7%	3,074.07	2.8%	458.27	60.8%	9,979.10	13.1%	2,150.97			4.6%	755.42			
	Columbia	9,960,572	20.3%	2,489.81	4.0%	484.53	54.0%	6,615.38	15.5%	1,901.46	0.0%	2.12	5.8%	707.26	0.5%	59.22	
	Waitsburg	4,073,660	13.3%	1,943.46	2.6%	374.14	64.9%	9,488.89	10.6%	1,545.19	0.0%	.18	7.3%	1,069.76	1.3%	193.45	
	Prescott	4,662,741	13.1%	1,740.59	1.1%	142.10	60.0%	7,995.95	15.9%	2,118.74	0.0%	.18	9.9%	1,314.28	0.0%	5.32	
	<b>County Totals</b>	<b>108,896,779</b>	<b>16.4%</b>	<b>2,017.74</b>	<b>1.9%</b>	<b>229.96</b>	<b>57.7%</b>	<b>7,082.84</b>	<b>13.9%</b>	<b>1,709.62</b>	<b>0.2%</b>	<b>19.30</b>	<b>5.7%</b>	<b>681.48</b>	<b>0.6%</b>	<b>77.21</b>	

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Whatcom Co.</b>																	
	Bellingham	131,923,671	23.8%	2,842.34	4.1%	484.10	51.9%	6,190.90	13.1%	1,564.37	0.1%	16.34	5.7%	681.48	1.2%	146.23	
	Ferndale	57,649,201	24.0%	2,900.72	1.3%	161.33	53.3%	6,452.12	14.3%	1,731.64	0.7%	85.47	6.2%	750.09	0.2%	21.65	
	Blaine	25,688,489	25.4%	3,077.71	2.3%	283.93	51.1%	6,189.60	14.4%	1,741.45	0.1%	16.34	6.4%	769.59	0.3%	33.17	
	Lynden	32,845,254	17.1%	1,831.94	2.1%	221.36	58.6%	6,282.92	15.2%	1,628.54	0.2%	16.32	6.0%	639.55	0.9%	100.61	
	Meridian	19,666,724	20.3%	2,299.27	2.2%	250.87	57.7%	6,527.12	13.3%	1,503.22	0.1%	15.03	5.6%	628.28	0.7%	84.57	
	Nooksack Valley	20,171,063	18.4%	2,273.85	1.2%	147.19	54.3%	6,714.35	15.9%	1,968.37	0.4%	44.66	7.6%	933.85	2.3%	281.99	
	Mount Baker	24,101,278	22.9%	2,910.50	1.4%	176.96	48.5%	6,165.19	16.7%	2,118.19	0.5%	61.99	8.4%	1,069.15	1.7%	210.33	
	Lummi Tribal	2,978,229					70.3%	6,959.23	22.0%	2,173.17			7.7%	766.00			
	<b>County Totals</b>	<b>315,023,907</b>	<b>22.4%</b>	<b>2,657.37</b>	<b>2.7%</b>	<b>316.66</b>	<b>53.2%</b>	<b>6,309.22</b>	<b>14.2%</b>	<b>1,683.08</b>	<b>0.3%</b>	<b>33.45</b>	<b>6.2%</b>	<b>736.60</b>	<b>1.0%</b>	<b>116.84</b>	
<b>Whitman Co.</b>																	
	Lacrosse	2,374,177	22.9%	7,918.16	3.8%	1,312.23	62.2%	21,501.84	9.5%	3,271.83			1.7%	589.80			
	Lamont	773,285	18.9%	4,688.19	1.4%	355.66	60.7%	15,091.85	12.3%	3,047.90			6.7%	1,675.26	0.0%	5.60	
	Tekoa	3,454,941	9.7%	1,564.18	1.9%	309.92	68.0%	10,939.15	15.7%	2,532.28			4.6%	747.93			
	Pullman	27,100,611	19.7%	1,960.11	2.1%	212.15	59.7%	5,928.73	12.9%	1,283.60			5.3%	531.00	0.2%	19.43	
	Colfax	6,964,376	17.1%	2,000.46	3.9%	451.71	58.6%	6,841.64	14.7%	1,715.09			5.2%	606.15	0.5%	56.04	
	Palouse	2,991,907	15.4%	2,550.99	5.6%	931.64	66.1%	10,924.14	7.3%	1,214.01			4.6%	756.70	0.9%	156.96	
	Garfield	2,561,236	9.9%	2,329.03	3.2%	745.75	65.4%	15,379.85	14.9%	3,496.20			6.0%	1,409.90	0.6%	145.46	
	Step toe	723,804	15.3%	2,757.00	3.9%	693.51	66.2%	11,908.75	12.2%	2,191.19			2.5%	450.14			
	Colton	2,795,505	17.8%	3,528.74	5.3%	1,042.66	63.0%	12,486.55	10.4%	2,055.36	0.7%	131.10	2.9%	571.29	0.0%	4.97	
	Endicott	2,409,918	13.8%	3,927.95	1.6%	455.36	68.1%	19,377.42	11.6%	3,301.89			3.2%	904.49	1.6%	468.50	
	Rosalia	3,405,144	17.5%	3,402.01	1.9%	372.55	58.6%	11,404.44	12.9%	2,518.21			8.0%	1,552.86	1.1%	210.12	
	St. John	2,913,790	14.8%	2,464.64	2.2%	365.75	61.7%	10,257.89	16.1%	2,680.81			4.7%	786.96	0.4%	69.47	
	Oakesdale	2,609,658	21.6%	5,663.08	2.2%	575.13	60.2%	15,797.39	13.6%	3,574.14			2.5%	649.64			
	<b>County Totals</b>	<b>61,078,350</b>	<b>17.7%</b>	<b>2,328.01</b>	<b>2.7%</b>	<b>358.64</b>	<b>61.3%</b>	<b>8,062.59</b>	<b>13.0%</b>	<b>1,703.52</b>	<b>0.0%</b>	<b>3.98</b>	<b>4.9%</b>	<b>646.66</b>	<b>0.4%</b>	<b>47.42</b>	
<b>Yakima Co.</b>																	
	Union Gap	7,847,284	12.5%	1,481.05	2.6%	304.44	57.9%	6,843.22	12.7%	1,496.33	0.1%	10.66	14.3%	1,686.78			
	Naches Valley	14,749,366	18.7%	2,095.05	1.5%	167.58	58.7%	6,577.88	13.9%	1,554.79	0.1%	10.77	7.0%	786.24	0.1%	5.97	
	Yakima	192,490,921	7.2%	845.91	0.6%	70.21	62.2%	7,255.12	16.4%	1,916.19	0.1%	10.80	13.2%	1,538.73	0.3%	33.50	
	East Valley	33,995,019	13.2%	1,441.09	1.6%	172.43	63.6%	6,921.45	14.1%	1,537.95	0.1%	10.72	7.3%	797.52	0.0%	.79	
	Selah	40,466,490	13.3%	1,495.23	1.8%	201.60	62.4%	7,013.98	14.4%	1,623.64	0.1%	10.72	7.8%	878.00	0.2%	18.05	
	Mabton	11,227,742	2.3%	274.11	1.9%	229.28	65.0%	7,692.78	15.7%	1,863.92	0.1%	10.99	14.9%	1,764.92	0.0%	3.49	
	Grandview	40,574,180	3.3%	366.13	1.6%	174.84	64.9%	7,121.72	16.6%	1,819.63	0.1%	10.72	13.5%	1,486.17	0.0%	2.02	
	Sunnyside	79,867,049	2.6%	301.92	1.9%	220.70	62.1%	7,335.48	16.3%	1,920.13	0.1%	11.40	16.9%	1,992.46	0.3%	31.14	
	Toppenish	45,799,301	2.6%	282.63	1.1%	122.53	65.5%	7,248.69	15.8%	1,743.71	0.2%	24.79	14.8%	1,635.89	0.0%	2.43	
	Highland	14,118,790	10.5%	1,270.66	1.5%	182.04	59.3%	7,143.65	17.6%	2,118.41	0.1%	10.81	11.0%	1,323.64			
	Granger	18,300,689	3.4%	412.57	0.8%	91.67	61.8%	7,404.50	17.1%	2,050.50	0.5%	57.43	16.2%	1,941.69	0.2%	24.96	
	Zillah	13,905,608	5.6%	586.43	2.3%	236.59	70.2%	7,367.06	13.0%	1,368.92	0.1%	10.89	8.9%	929.98			
	Wapato	40,292,714	2.4%	278.14	0.8%	94.48	61.6%	7,249.51	15.5%	1,826.80	4.9%	575.57	14.8%	1,740.37	0.1%	12.98	
	West Valley	52,285,887	13.1%	1,380.25	2.6%	275.50	63.9%	6,709.58	13.9%	1,462.85	0.1%	10.72	6.1%	639.90	0.2%	19.38	
	Mount Adams	13,968,741	1.1%	163.05	1.0%	156.52	46.2%	6,924.84	14.9%	2,230.00	19.7%	2,953.22	14.5%	2,169.76	2.6%	383.78	
	<b>County Totals</b>	<b>619,889,782</b>	<b>7.0%</b>	<b>799.94</b>	<b>1.3%</b>	<b>151.87</b>	<b>62.4%</b>	<b>7,154.65</b>	<b>15.7%</b>	<b>1,793.51</b>	<b>0.9%</b>	<b>99.67</b>	<b>12.5%</b>	<b>1,432.67</b>	<b>0.2%</b>	<b>25.81</b>	

**Washington State School Districts**  
**General Fund Total Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>State Total</b>	<b>6,709,283,620</b>	<b>5454166.53</b>	<b>1571399416</b>	<b>379,707,311</b>	<b>41,514,409</b>	<b>789,038,216</b>	<b>144,726,540</b>	<b>77556005.43</b>	<b>1,735,399,144</b>	<b>394388659.9</b>	<b>459,675,530</b>
<b>20,000 and Over</b>											
Seattle	332,752,712		119,530,820	10,151,614	990,198	62,080,071	34,414,849	1,840,259	101,623,322	13,994,887	33,228,957
Spokane	191,568,563		44,853,396	11,602,788	3,321,369	28,720,268	3,751,004	6,899,128	46,270,857	13,773,575	10,165,788
Tacoma	197,186,334		49,237,639	11,181,913	6,070	35,630,564	6,739,856	602,358	54,518,511	12,157,324	10,855,540
Kent	192,370,328	1,167,681	40,262,336	8,560,772		21,685,745	581,916	410,751	41,975,768	10,401,597	8,329,187
Evergreen (Clark)	158,459,634		37,582,378	11,121,774	4,184,319	19,394,997	2,041,708	427,834	39,969,536	8,100,127	11,795,154
Lake Washington	175,669,215		38,563,605	6,596,546	2,175,316	10,313,377	5,692,580	2,030,767	30,523,739	7,774,093	8,902,535
Vancouver	147,205,035		30,293,084	8,496,801		17,281,833	1,091,478	925,618	40,150,209	7,494,900	8,254,886
Federal Way	146,040,479	522,933	33,699,844	7,494,255		23,732,819	1,845,561	511,186	31,612,000	9,130,001	8,345,165
Puyallup	130,256,714		29,538,560	9,127,890		9,172,110	437,407	1,018,556	33,042,696	5,442,012	8,992,721
Northshore	129,959,355		36,329,134	5,249,043		6,427,455	4,850,156	709,382	26,954,297	5,965,945	7,949,054
Edmonds	138,399,608		36,268,160	7,729,880		11,694,461	2,706,977	495,171	27,728,355	5,116,055	10,113,017
<b>Subtotal (11 districts)</b>	<b>1,939,867,976.38</b>	<b>1,690,613</b>	<b>496,158,954</b>	<b>97,313,276</b>	<b>10,677,272</b>	<b>246,133,700</b>	<b>64,153,491</b>	<b>15,871,007</b>	<b>474,369,290</b>	<b>99,350,517</b>	<b>126,932,003</b>
<b>10,000–19,999</b>											
Highline	126,400,188	1,444,897	30,012,537	5,951,542	3,512,139	24,071,443	2,110,410	1,576,332	32,584,584	8,588,653	6,655,139
Bellevue	141,953,776		32,244,599	5,055,210		9,676,289	5,230,867	9,423,909	32,098,302	6,166,619	6,724,265
Everett	130,611,954		30,954,796	8,062,248		12,290,958	3,926,352	570,823	25,688,564	6,696,812	9,875,429
Issaquah	127,999,437		19,006,573	5,060,994		6,934,332	5,049,937	8,374,586	23,658,422	4,314,529	7,006,353
Bethel	113,224,163		25,797,087	6,938,157	2,649,422	9,414,150	1,503,845	990,251	26,440,030	6,736,763	10,836,123
Kennewick	104,125,722		20,614,518	5,065,527	3,860,251	14,000,684	1,657,022	277,401	24,830,568	7,104,891	5,482,399
Pasco	114,661,213		20,199,818	4,598,781		19,115,601	622,116	161,590	23,474,406	8,802,076	7,037,673
Yakima	84,353,561		23,034,218	6,909,676	3,862,673	26,001,247	1,017,035	391,347	24,153,473	9,079,432	2,909,406
Auburn	105,702,107	943,863	23,350,266	6,629,707		13,352,499	1,137,447	1,044,885	19,532,368	6,130,035	6,878,537
Renton	96,819,568	695,342	28,510,312	6,208,628		13,167,685	174,868	1,700,990	22,476,313	5,328,011	7,393,405
Mukilteo	97,754,917		24,665,614	4,015,295	3,668,293	11,289,490	1,683,723	48,083	21,754,167	5,450,182	6,465,709
North Thurston	91,175,717		23,143,158	5,538,495		7,606,477	1,036,837	271,461	24,924,940	5,339,450	5,380,030
Central Valley	79,275,637		22,041,312	2,820,337	935,645	5,309,658	275,344	3,253,538	19,031,919	4,921,849	4,051,475
Battle Ground	80,557,803		16,747,771	6,082,801		5,401,092	1,438,083	655,369	19,316,287	3,172,692	7,811,611
Clover Park	76,893,406		21,413,356	4,323,737		13,216,038	3,845,154	501,393	21,873,284	6,213,668	5,879,205
Richland	80,495,158		13,880,467	3,243,301		5,311,516	936,784	349,470	21,005,285	3,610,185	3,477,570
Marysville	72,556,679		17,692,814	4,789,244		7,025,459	4,186,877	646,494	18,027,667	4,243,616	6,111,338
Bellingham	76,827,565		17,184,143	2,697,092		7,064,828	997,079	526,110	18,022,585	4,041,930	3,278,215
Central Kitsap	67,250,591		20,688,003	5,326,973		4,343,232	1,445,019	1,005,818	16,566,925	3,637,560	4,743,847
<b>Subtotal (19 districts)</b>	<b>1,868,639,162.51</b>	<b>3,084,101</b>	<b>431,181,362</b>	<b>99,317,746</b>	<b>18,488,422</b>	<b>214,592,678</b>	<b>38,274,800</b>	<b>31,769,851</b>	<b>435,460,088</b>	<b>109,578,953</b>	<b>117,997,729</b>



**Washington State School Districts**  
**General Fund Total Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>5,000–9,999</b>											
Snohomish	63,600,275		17,168,585	3,690,131		2,466,867	1,282,346	2,079,858	16,399,421	2,348,824	4,629,086
Mead	60,846,581		13,206,921	4,662,021		3,752,463	305,694	53,263	14,405,445	3,177,867	4,240,937
Olympia	59,761,893		16,416,052	4,773,519		3,872,409	780,866	115,353	15,706,696	2,906,142	3,660,953
South Kitsap	55,702,507		13,723,753	4,351,743		4,557,834	933,498	898,688	14,767,495	3,731,928	5,161,693
Shoreline	61,487,264		16,365,299	2,251,246		4,300,729	767,624	4,201,855	12,590,375	2,378,362	3,595,147
Sumner	61,011,326		11,159,672	2,944,560		4,379,848	154,359	2,528,958	13,391,134	3,349,003	4,062,027
Peninsula	54,645,797		12,457,007	3,605,280		3,048,685	851,700	534,804	14,995,345	2,387,113	4,523,115
Moses Lake	50,513,689		9,904,556	2,339,191	1,536,472	6,817,632	253,442	270,331	13,888,220	3,756,646	4,381,556
Lake Stevens	50,432,367		11,005,373	3,610,931		2,820,445	1,552,542	638,710	11,443,387	2,561,745	4,601,498
Wenatchee	48,067,391		9,243,727	2,887,005	1,567,275	9,089,897	1,182,785	708,688	11,333,703	2,982,101	1,814,165
Tahoma	47,036,319		12,401,386	2,015,494		1,905,071	684,278	808,516	9,361,045	1,463,198	3,659,167
Franklin Pierce	46,310,102		12,992,948	2,890,608		7,685,702	748,936	150,956	10,543,170	3,874,950	3,704,039
Monroe	43,502,272		8,366,741	2,883,914		2,589,719	387,959	150,126	10,746,285	1,467,190	3,442,773
Mount Vernon	41,922,080		12,002,342	2,491,328	1,367,299	7,020,668	791,216	147,334	9,678,751	2,768,761	2,382,638
Sunnyside	33,976,211		6,984,591	1,450,951		11,153,627	635,737	13,814	11,030,207	4,289,305	2,231,955
Tumwater	39,145,205		8,310,747	1,973,642	3,345,926	2,827,966	556,504	106,342	11,613,410	1,994,547	3,134,629
Longview	40,555,693		10,339,537	1,943,364		4,851,931	214,039	31,906	12,246,724	2,790,228	2,320,432
Camas	40,222,659		8,661,675	1,950,844		1,474,955	1,422,875	1,236,028	9,122,848	1,770,318	2,959,563
Snoqualmie Valley	38,976,318		8,707,567	1,905,129		1,460,824	1,593,716	354,724	11,765,720	1,720,335	2,929,741
Walla Walla	38,343,509		7,417,449	1,801,557	521,457	6,206,795	1,193,242	164,014	10,805,404	2,572,199	1,266,335
North Kitsap	37,687,528		9,485,706	2,586,982		2,851,794	315,300	527,846	12,023,499	1,896,483	3,183,366
Eastmont	34,692,470		6,288,933	2,827,662		5,133,614	233,663	607,267	7,700,828	2,379,862	1,227,859
Oak Harbor	33,448,219		8,807,422	1,964,224		2,279,003	373,743	135,084	8,938,529	2,221,889	2,021,605
University Place	34,792,717		7,874,264	1,336,597		2,365,748	272,294	406,224	8,327,674	2,242,436	1,756,197
Yelm	30,533,463		7,262,199	2,513,283		2,760,656	457,642		9,230,017	1,964,256	2,821,692
Bremerton	29,969,317		8,062,289	2,717,245	2,259,085	4,280,205	1,139,586	350,138	9,744,632	2,103,572	1,574,586
Arlington	35,418,538		7,707,908	2,284,889		2,141,351	428,995	188,717	7,151,034	1,678,726	2,695,194
<b>Subtotal (27 districts)</b>	<b>1,212,601,712.46</b>	<b>0</b>	<b>282,324,650</b>	<b>72,653,341</b>	<b>10,597,514</b>	<b>114,096,441</b>	<b>19,514,583</b>	<b>17,409,544</b>	<b>308,950,998</b>	<b>68,777,985</b>	<b>83,981,949</b>
<b>3,000–4,999</b>											
West Valley (Yakima)	27,793,757		5,139,335	2,538,293		2,345,432	133,750	82,761	8,853,569	1,753,888	1,498,730
Omak	32,601,905		5,943,839	839,012		2,148,199	134,232	338,324	4,819,994	756,026	743,774
Kelso	29,427,506		6,613,138	2,155,354		3,245,271	282,108	107,100	7,954,734	2,345,899	1,731,356
Ferndale	30,150,181		8,932,940	2,128,074		3,203,587	225,278	1,652	6,970,011	1,553,048	2,257,176
Stanwood-Camano	26,440,485		7,878,060	2,672,165		1,390,307	412,789	74,625	6,188,163	1,607,644	2,681,983
East Valley (Spokane)	25,799,971		6,289,597	1,655,305		3,627,786	356,605	41,016	8,261,995	1,921,267	2,116,873

**Washington State School Districts**  
**General Fund Total Expenditures by Program Groups by Enrollment Groups**  
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District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>3,000–4,999 (cont.)</b>											
Cheney	26,175,729		7,518,292	1,002,526		2,969,639	466,103	59,605	7,127,547	1,722,279	1,828,417
Mercer Island	30,039,160		6,574,313	1,087,091		810,509	551,482	277,301	7,709,551	1,583,901	1,975,046
Shelton	25,796,050		6,392,430	2,433,261		3,636,853	845,991	610,120	8,025,919	1,579,130	1,878,914
Sedro-Woolley	25,607,727		7,580,579	2,024,922		2,807,188	233,313	221,990	6,427,311	1,989,256	2,320,255
Othello	24,014,238		4,361,603	877,206		4,983,118	120,715	115,333	5,880,473	2,176,597	1,258,006
Toppenish	21,236,547		3,804,943	1,894,525		5,780,156	171,526	249,845	7,658,037	2,378,238	972,832
Enumclaw	24,860,045		6,496,270	1,731,721		2,191,869	163,270	28,282	7,719,016	1,920,136	2,090,979
Port Angeles	22,857,118		5,954,075	1,217,726	1,244,303	2,055,024	860,261	6,570	5,822,875	1,559,126	1,583,295
West Valley (Spokane)	21,446,678		5,241,465	2,018,108		2,750,883	285,341	64,594	7,631,589	1,237,242	1,245,455
Bainbridge	24,261,715		6,696,149	1,872,307		635,921	430,205	45,980	6,282,758	919,145	1,400,127
Burlington-Edison	22,978,387		6,311,906	1,945,900		3,541,325	377,176	37,023	6,306,734	1,405,148	1,636,099
Centralia	20,527,089		5,300,215	1,307,268		3,338,312	107,953	123,318	6,480,892	1,719,172	2,275,758
Grandview	18,184,335		3,539,035	1,387,736		4,733,799	345,130	63,284	7,032,138	2,009,110	858,845
Fife	21,275,002		4,436,999	1,697,557		2,017,260	70,181	55,840	6,345,575	1,181,569	1,865,424
White River	20,464,489		5,659,239	1,968,577		1,347,952	67,827	500,912	5,504,716	1,168,202	1,826,670
Selah	20,182,660		4,245,518	1,219,790		3,097,830	2,296,213	47,995	5,354,079	1,297,298	1,064,430
Wapato	17,498,091		3,650,086	1,407,830		5,118,154	340,194		6,376,015	2,042,621	1,293,215
Aberdeen	19,136,337		5,086,873	1,769,979	383,173	5,680,080	394,058	229,653	5,744,617	1,898,647	840,991
Riverview	21,781,702		3,145,144	1,131,246		931,757	281,599	319,474	5,015,273	866,799	1,799,906
Washougal	17,682,053		4,268,230	1,219,041		1,229,883	78,953	349,873	4,651,327	926,680	1,547,772
East Valley (Yakima)	19,379,800		3,463,223	1,031,302		1,898,842	370,746		4,972,561	1,194,554	1,176,137
Ellensburg	17,402,862		3,719,525	1,003,096		1,778,605	122,198	160,346	6,269,401	1,026,204	1,325,246
Tukwila	20,740,799	679,452	4,108,792	404,305		6,370,797	51,781	158,080	8,028,445	1,760,897	1,501,793
<b>Subtotal (29 districts)</b>	<b>675,742,417.16</b>	<b>679,452</b>	<b>158,351,815</b>	<b>45,641,222</b>	<b>1,627,476</b>	<b>85,666,337</b>	<b>10,576,975</b>	<b>4,370,896</b>	<b>191,415,316</b>	<b>45,499,722</b>	<b>46,595,502</b>
<b>2,000–2,999</b>											
Chehalis	16,182,960		5,363,241	1,151,886		4,540,491	43,398	952	4,819,660	997,627	893,904
Steilacoom	18,611,451		3,869,344	1,449,019		1,337,591	147,867		5,550,113	975,556	1,146,461
Quillayute Valley	18,232,418		3,420,002	396,880	10,678	1,739,065	249,313	71,438	2,563,363	620,917	543,046
Quincy	17,672,678		2,953,638	1,608,718		3,641,827	136,187		4,216,539	1,557,623	1,146,160
Lynden	17,373,206		4,678,160	1,362,666		1,488,384	186,514	8,503	4,387,453	827,910	1,103,044
Prosser	17,477,707		3,486,891	1,154,807		2,922,171	87,983	41,706	4,785,219	1,288,917	1,176,792
Sequim	16,374,878		4,004,942	1,364,002		1,659,961	133,515	31,426	4,313,674	1,086,159	962,587
Anacortes	19,946,258		3,447,735	762,901		963,749	87,629	57,248	4,439,263	828,252	971,831
Clarkston	16,479,587		3,633,712	746,780		2,043,145	86,216	44,978	5,189,749	1,298,236	741,232
Pullman	13,280,509		2,685,179	981,196		1,178,728	30,995		4,780,122	889,100	996,672
Deer Park	14,056,697		2,502,884	612,573		1,595,423	28,820	13,840	3,710,889	812,340	1,058,612
Ephrata	14,690,214		2,423,464	933,815		2,087,602	137,196	33,438	3,231,051	953,129	1,052,534
Orting	13,665,364		3,229,284	1,070,808		756,590	29,190	89,751	4,198,777	693,007	1,228,028

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<b>2,000–2,999 (cont.)</b>											
Wahluke	11,285,704		2,088,289	2,031,453		3,832,903	120,073	71,012	3,655,361	1,339,024	847,517
Lakewood	13,659,350		3,199,115	566,646		805,308	198,280	18,332	3,749,066	680,106	1,447,132
Woodland	13,617,983		3,136,992	531,885		1,474,516	19,758	2,602,413	4,414,541	916,871	1,425,772
Rochester	13,141,578		3,471,267	558,444		1,325,822	98,075	4,880	3,974,216	901,136	1,530,881
Ridgefield	13,585,834		2,115,761	808,115		724,780	98,626	112,842	3,777,318	587,080	1,367,877
North Franklin	11,751,204		2,519,528	630,503		2,437,313	167,051	2,655	3,604,998	1,006,086	1,213,165
Blaine	14,543,770		3,332,090	609,369		1,292,304	285,831	83,004	3,616,364	805,956	1,094,194
North Mason	12,028,575		2,958,834	924,246		1,460,783	67,475	127,021	4,410,601	973,867	1,502,332
Granite Falls	12,524,132		4,220,003	861,383		782,251	384,401	166	3,388,735	756,967	1,071,727
<b>Subtotal (22 districts)</b>	<b>330,182,056.02</b>	<b>0</b>	<b>72,740,355</b>	<b>21,118,093</b>	<b>10,678</b>	<b>40,090,708</b>	<b>2,824,395</b>	<b>3,415,606</b>	<b>90,777,071</b>	<b>20,795,865</b>	<b>24,521,500</b>
<b>1,000–1,999</b>											
Sultan	12,488,211		3,157,561	861,157		1,046,657	25,894	10,782	3,060,137	839,328	1,094,284
Eatonville	12,018,178		2,424,882	688,683		660,462	61,466	36,019	3,898,399	905,992	1,146,496
Mount Baker	12,104,759		3,192,645	817,582		1,927,155	50,034	146,419	3,287,473	855,245	1,401,484
Colville	10,488,534		2,439,248	856,446		1,351,392	10,395		2,970,288	664,022	1,283,623
Hockinson	11,144,383		2,122,933	317,822		410,045	17,980	117,895	3,068,157	474,682	842,076
Medical Lake	10,986,172		2,184,355	906,107		686,631	134,012	151,184	3,253,510	746,035	940,817
Hoquiam	9,924,529		2,093,101	733,575		1,434,945	19,329	582,236	3,841,271	857,999	662,404
Royal	9,229,257		1,301,809	561,176		2,249,548	12,769		2,719,423	787,565	794,074
Meridian	10,268,602		2,098,262	646,394		887,999	229,944		3,394,967	466,818	768,931
Nooksack Valley	10,537,534		2,357,144	552,791		1,238,407	16,143	462,022	2,788,083	744,322	831,023
La Center	10,213,918		1,901,282	259,997		472,909	50,518	222,700	2,768,127	395,377	172,541
Vashon Island	10,394,994		1,841,415	501,884		635,934	315,823	32,250	4,076,830	540,594	751,720
Granger	7,909,667		1,382,095	931,205		2,343,795	657,937	12,911	2,866,648	1,147,465	345,315
Cashmere	9,637,617		1,472,446	936,854		1,105,152	194,618		2,241,645	589,684	397,962
Elma	8,397,004		2,032,458	1,134,817		977,180	72,152	4,052	2,875,056	779,179	699,856
Riverside	8,298,273		2,149,156	997,864		928,903	26,495	371,812	3,028,871	616,005	1,297,605
Dieringer	10,722,791		2,845,430	129,579		449,869	88,799	118,790	3,020,102	295,207	750,363
Kiona-Benton	8,723,849		1,935,695	670,351		1,457,902	297,906	9,192	3,091,420	556,510	589,935
Nine Mile Falls	8,884,788		1,772,046	625,770		588,653	62,532		2,620,774	562,285	820,860
Lake Chelan	8,956,755		1,598,520	747,913		1,598,709	218,449	34,044	2,723,801	891,629	624,406
South Whidbey	8,685,853		2,142,655	527,363		516,728	55,947	16,971	2,823,887	550,007	777,267
Zillah	7,099,252		1,094,169	253,656		1,080,036	397,555	6,788	3,052,517	613,948	339,007
Naches Valley	7,946,522		1,355,873	585,971		854,447	19,342		2,528,101	479,051	692,264
Montesano	7,967,687		1,537,505	649,118		603,493	97,395	69,461	2,174,116	453,903	526,204
Castle Rock	7,013,396		1,457,950	399,801		612,483	25,765	4,620	2,773,519	472,838	669,465
Cascade	7,890,822		1,434,147	917,217		1,033,512	96,308	5,747	2,329,777	517,476	735,664

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<b>1,000–1,999 (cont.)</b>											
White Salmon	8,140,499		1,502,680	512,691		1,331,997	125,161	78,652	2,064,219	380,416	536,531
Highland	6,686,932		1,326,616	395,584		1,477,496	5,692		2,428,646	641,891	550,739
Tenino	7,209,978		1,501,283	594,913		532,720	5,841	20,191	2,298,241	623,519	882,262
Port Townsend	7,341,745		2,630,472	353,096		861,041	251,777	12,441	2,365,811	446,549	577,011
Tonasket	6,571,554		959,562	458,495		1,124,024	24,668	23,864	2,364,054	473,191	633,254
Okanogan	6,506,759		1,189,967	473,633		1,144,350	98,934	4,022	1,955,548	412,741	414,461
Newport	5,802,226		1,535,177	667,433		1,270,035	10,617	2,797	2,012,074	617,500	755,717
Chimacum	6,377,463		1,442,696	299,617		483,377	133,233	5,204	2,547,311	355,893	929,466
College Place	7,364,881		1,511,638	480,922		1,032,925	29,587		2,542,683	543,312	296,014
<b>Subtotal (35 districts)</b>	<b>309,935,385.14</b>	<b>0</b>	<b>64,924,874.70</b>	<b>21,447,473.59</b>	<b>0</b>	<b>36,410,908.22</b>	<b>3,941,015.72</b>	<b>2,563,065.68</b>	<b>97,855,487</b>	<b>21,298,179</b>	<b>25,531,099</b>
<b>500–999</b>											
Brewster	5,177,057		1,170,192	495,609		2,074,582	50,809	16,548	1,926,169	504,296	174,002
Ocean Beach	6,620,920		1,507,544	374,739		1,018,652	271,346	60,090	2,583,208	491,789	658,729
Warden	5,372,415		1,107,946	372,576		1,239,332	18,343	6,137	1,547,830	549,701	352,143
Mount Adams	5,862,447		1,391,528	511,643		2,179,957	5,197		2,822,120	492,188	605,430
Mabton	5,293,618		799,796	526,804		1,477,799	78,509	12,397	1,930,027	560,066	139,422
Goldendale	6,465,814		873,196	645,049		835,029	169,162		2,103,055	297,669	378,164
Freeman	5,471,479		1,011,790	470,559		199,645	13,404	8,035	1,705,577	341,301	566,848
Cle Elum-Roslyn	5,590,835		1,056,486	388,618		506,280	12,975	45,000	1,770,532	289,600	393,771
Finley	5,714,117		1,274,918	464,419		759,071	13,730		1,979,938	594,037	409,646
Coupeville	5,958,693		1,144,263	112,552		638,206	16,140		2,044,912	240,685	326,035
Kalama	5,548,500		831,965	141,405		400,505	8,651		1,449,572	262,352	444,193
Kettle Falls	5,300,377		1,042,355	380,400		602,661	80,169		1,524,655	303,442	504,091
Stevenson-Carson	6,441,482		1,140,200	303,014		761,535	11,035		1,947,441	521,529	558,476
Chewelah	4,886,378		910,802	379,931		787,513	18,960	7,602	1,479,717	342,579	469,258
Columbia (Walla Walla)	5,228,506		1,058,425	389,101		428,651	8,647	1,281	1,919,389	382,122	376,073
Bridgeport	4,504,434		758,705	264,198		1,399,811	21,617	24,699	1,748,586	604,283	196,144
Rainier	4,958,511		887,039	509,151		388,244	7,512		1,780,381	416,984	319,265
Orcas Island	5,198,571		1,009,534	181,316		443,391	112,526		1,533,824	257,859	190,078
San Juan Island	5,685,236		1,145,574	229,502		359,222	22,092	3,016	1,972,670	380,095	302,081
Napavine	4,416,303		1,123,050	313,322		395,598	8,115		1,485,421	275,428	226,560
Toledo	3,968,066		1,030,252	388,447		382,048	26,421		1,576,068	248,742	368,504
Onalaska	4,390,761		944,571	489,470		483,690	7,101	7,616	1,337,086	301,110	478,173
Grand Coulee Dam	4,622,714		1,130,150	475,672		1,114,514	111,475	6,490	1,863,559	404,850	403,962
Pioneer	5,064,826		929,664			641,256	14,014	83,590	1,352,578	337,897	542,043
Manson	4,222,171		713,434	301,447		1,082,864	393,473	52,717	1,385,945	503,597	326,757
North Beach	4,013,007		1,026,727	248,496		392,695	51,035		1,571,699	330,757	455,612

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<b>500–999 (cont.)</b>											
Kittitas	3,565,199		725,740	424,334		430,562			1,648,062	260,364	300,075
Winlock	4,170,152		1,061,972	290,109		549,364	6,859		1,354,657	381,914	346,048
Valley	5,288,923		823,448			224,564	1,853	564,237	1,729,298	179,481	635,533
Raymond	4,055,412		694,556	337,586		748,040	109,183		1,107,346	327,636	298,853
Union Gap	3,700,599		638,097			744,455		49,564	1,379,541	489,459	105,730
Ocosta	4,011,337		765,299	262,365		1,087,893	11,699		1,575,502	422,484	365,036
Griffin	4,605,620		930,173			224,573	78,535	2,259	1,218,215	206,778	587,616
Asotin	3,973,472		733,267	401,030		252,050	9,170	68,042	1,583,254	225,766	263,989
La Conner	5,747,440		1,010,888		113,046	432,860	288,833		1,932,537	394,363	321,297
Davenport	3,721,365		575,289	590,803		450,383	42,688		1,450,852	235,113	337,327
Methow Valley	4,248,456		492,190	255,977		419,737	200,939		1,351,029	304,951	530,324
Adna	3,526,956		528,922	352,746		354,199	17,924		1,081,902	230,822	352,071
Colfax	3,431,955		576,951	317,964		260,037	21,836		1,434,269	286,957	394,834
Toutle Lake	3,943,512		573,343	284,123		239,056	48,199		1,043,181	299,078	373,553
South Bend	3,330,020		955,504	252,752		1,463,013	60,165	82,099	1,259,913	312,322	378,855
Oroville	3,587,468		631,867	333,697		692,671	17,187		1,437,934	304,938	195,157
Reardan	3,544,663		576,614	285,322		353,789	7,478		1,229,736	270,817	622,128
Quilcene	3,485,252		485,223	121,979		220,765	64,990		1,133,672	123,524	238,234
Wellpinit	3,302,344		480,710	283,565		818,706	281,117		1,768,497	315,464	225,179
Mossyrock	3,026,565		692,493	283,243		492,950	31,699	4,336	1,296,808	202,299	294,279
Concrete	3,493,857		878,403	127,929		569,004	36,664	21,279	1,229,936	322,164	378,746
<b>Subtotal (47 districts)</b>	<b>217,737,802.00</b>	<b>0</b>	<b>41,851,053.72</b>	<b>14,562,960.65</b>	<b>113,046.00</b>	<b>32,021,423.81</b>	<b>2,889,475.51</b>	<b>1,127,035.40</b>	<b>75,588,099</b>	<b>16,331,651</b>	<b>17,710,327</b>
<b>100–499</b>											
Mary Walker	5,843,704		974,869	287,859		721,401	1,335		1,440,536	517,100	369,910
Soap Lake	2,855,042		524,472	195,713		800,638	5,597	5,827	1,470,290	381,342	254,780
Cape Flattery	4,301,789		918,396	101,428		508,861	88,718		1,728,727	427,178	269,463
Wahkiakum	3,057,782		643,376	109,430		309,277	80,530		879,314	222,642	266,674
White Pass	2,960,646		536,652	252,587		388,780	170,318		1,065,114	241,587	282,066
Conway	3,022,956		470,951			268,182	58,074		819,418	129,189	173,374
Darrington	3,110,576		659,126	145,090		499,417	246,912	4,228	1,071,399	184,803	200,617
Dayton	2,977,964		464,376	319,950		320,930	137,339		1,087,747	196,772	225,475
Liberty	2,921,107		476,443	271,293		222,153	4,448		1,149,620	218,855	456,384
Naselle-Grays River	2,491,765		365,197	188,623		1,308,668	157,754		789,903	139,172	222,269
Muckleshoot Tribal	2,618,729			74,250		91,107				48,614	113,035
Entiat	2,628,971		301,641	70,046		309,657	39,436	3,590	879,845	189,578	139,521

**Washington State School Districts**  
**General Fund Total Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>100–499 (cont.)</b>											
Ritzville	2,473,566		405,121	197,852		175,299	73,030		1,016,048	162,845	4,785
Prescott	2,363,433		246,955	100,527		426,330	4,071		776,784	303,062	219,485
Willapa Valley	2,191,768		394,055	169,537		300,586	33,538	56,982	773,790	222,244	379,039
Hood Canal	2,582,721		956,291			366,171	31,860		763,456	217,274	430,187
Republic	2,450,186		299,025	137,117		232,252	6,819	1,226	782,525	191,136	238,231
Lummi Tribal	1,977,734		472,749			98,731				234,938	194,078
Morton	2,016,398		466,944	234,720		243,560	2,547		1,001,647	170,642	218,180
Pomeroy	2,528,994		360,985	281,540		223,188	25,361		945,526	186,890	242,776
Waitsburg	2,175,321		377,831	216,009		198,405	3,148	38,730	743,844	190,861	141,178
Pateros	1,970,440		277,521	194,152		331,191	78,042		1,143,491	184,315	173,112
Wilbur	2,192,983		373,022	63,815		212,309	6,344		841,689	131,802	245,829
McCleary	1,792,015		455,108			247,201	1,063	89,959	671,632	152,464	156,110
Crescent	2,193,791		259,982	18,205		371,865	10,855	1,025	618,897	117,583	75,954
Waterville	2,292,174		303,906	72,092		245,890	63,205	5	855,448	133,539	185,572
Cusick	1,733,337		254,013	186,577		250,142	30,907		674,998	167,984	196,826
Pe Ell	1,891,035		463,427	182,304		268,601	10,498		710,118	154,376	161,330
Oakville	2,010,432		427,420	63,581		196,455	493		1,034,536	172,951	138,981
Selkirk	1,852,560		324,928	178,314		305,782	7,959	30,948	808,573	162,675	293,639
Northport	1,591,575		239,233	12,347		298,976	13,878		658,463	157,463	203,002
Touchet	1,647,470		252,747	184,340		240,355	1,998		913,361	201,167	92,832
Lyle	1,760,360		312,231	76,589		532,867	500	37,597	829,023	196,541	248,135
Lopez Island	2,184,777		349,946	55,356		154,056	67,022		801,617	146,870	119,439
Inchelium	1,927,132		398,342	33,460		424,303	8,816	477	971,288	187,709	198,897
Trout Lake	1,833,997		209,171			113,857	31,262	259	661,000	90,621	152,857
Odessa	1,989,898		273,697	162,789		165,468	15,653	8,088	711,081	123,454	264,080
Grapeview	1,379,354		192,975			100,434	1,966		438,801	85,876	107,173
Rosalia	1,775,367		200,307	106,302		174,650	132,727		639,956	129,592	189,742
Tekoa	1,718,579		257,081	130,405		287,514	2,338	121,902	606,403	107,039	119,373
Coulee-Hartline	1,667,713		188,816	172,107		130,299	133		517,839	146,110	255,913
Curlew	1,413,504		221,914	148,934		200,076	26,750		687,741	140,572	75,842
Loon Lake	944,934		218,871			138,236	1,998	22,276	407,873	114,793	
Taholah	1,790,212		297,818	101,216		642,287	60,679	10,552	1,086,407	219,437	79,120
Southside	1,301,454		165,900			146,463	3,725		465,616	52,399	78,343
Lind	1,543,002		210,000	166,260		268,327	48,812		738,009	181,105	780,158
Mary M. Knight	1,387,042		281,275	98,425		161,227	1,637		663,298	129,398	222,103
Carbonado	1,215,873		205,581			76,699	1,469	3,025	510,765	63,613	70,378
St. John	1,377,623		175,144	205,312		89,653	38,494		482,751	137,809	318,410
Orondo	1,702,859		202,664			436,655	95,714	34,658	494,668	143,833	213,323
Palouse	1,530,423		237,754	172,007		101,080		42,484	612,596	74,687	312
Lake Quinault	1,231,261		149,612	63,186		394,969	61,203	108,168	772,512	166,545	202,171
Colton	1,426,358		181,500	130,100		60,698	22,210	99,182	557,734	85,594	125,247
Columbia (Stevens)	1,389,949		210,539	100,568		235,070	30,593		585,428	115,291	226,185
Wilson Creek	1,287,890		159,037	213,327		82,526	55,886		634,828	130,070	225,739

**Washington State School Districts**  
**General Fund Total Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>100–499 (cont.)</b>											
Wishkah Valley	1,291,538		116,490	34,432		68,686			708,693	169,398	82,285
Green Mountain	986,769		144,697			67,364	2,036		385,198	81,229	113,478
Cosmopolis	1,158,147		183,728			118,313	19,571	18,542	416,397	84,154	28,334
Paterson	656,185		118,006			193,642	1,282		401,833	98,862	259,006
Nespelem	1,757,717		204,067			303,403	995		731,739	221,905	180,924
Easton	1,290,729		125,204			110,678	8,992		697,274	81,451	111,948
Oakesdale	1,105,379		101,941	93,037		87,264	6,056	121,077	613,228	89,298	288,808
Garfield	1,228,741		235,592	80,260		122,268		45,362	462,966	111,978	245,740
<b>Subtotal (63 districts)</b>	<b>125,973,731.86</b>	<b>0</b>	<b>20,476,662</b>	<b>6,853,370</b>	<b>0</b>	<b>17,171,388</b>	<b>2,144,594</b>	<b>906,167</b>	<b>47,411,300</b>	<b>10,420,274</b>	<b>12,548,157</b>
<b>Under 100</b>											
Mansfield	1,177,876		94,382	48,557		84,368	46,757	759	479,702	116,456	103,058
Creston	1,190,896		188,480	111,776		99,032	16,497		520,589	74,957	152,622
Thorp	1,359,262		231,499			71,593	1,904		982,875	88,836	94,033
Harrington	1,434,728		169,446	66,711		94,682	19,153	13,850	486,188	148,225	216,696
Boistfort	452,343		225,889			87,040	40,016		280,147	79,573	143,939
Bickleton	1,069,055		153,123			53,388			354,616		141,811
Wishram	1,052,696		73,912			122,716	6,613		429,953	97,090	43,361
Skamania	604,538		62,993			54,018	617		217,584	69,285	64,155
Klickitat	1,082,314		55,000			111,160	59,368	10,851	585,934	94,264	100,117
Almira	1,121,044		121,919	38,587		79,018	3,401		529,932	86,972	147,603
Suquamish Tribal	1,199,074		99,007	26,024		146,975			117,350	60,602	47,116
Centerville	667,758		45,077			76,097	88		284,012	44,653	106,799
Summit Valley	437,729		65,994			113,734	17,738		190,367	78,048	59,802
Endicott	1,198,718		136,991			62,349	51,101		550,321	84,409	242,536
Orchard Prairie	509,865		116,441			78,713			128,145	1,546	19,496
Orient	413,515		67,450			126,065	56	149	184,927	31,050	278,527
Lacrosse	1,360,494		105,102	101,806		40,523	9,310	2,021	497,996	98,168	170,070
Sprague	1,022,331		110,403	82,637		103,103	2,755		329,922	66,825	99,063
Glenwood	1,208,813		37,904			50,343	234		501,923	91,200	51,167
Satsop	362,062		88,582			46,882			147,459	40,113	
Mount Pleasant	360,594		16,508			44,369	2,962		286,004	1,447	38,024
North River	844,591		50,438			56,455		6,556	439,992	84,998	120,966
Kahlotus	1,021,591		48,507	93,272		97,708		22,908	564,803	73,006	63,445

**Washington State School Districts  
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District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Under 100 (cont.)</b>											
Great Northern	299,542		75,625			62,165	123		113,779		80,066
Skykomish	998,850		216,255	76,567		51,676	287		615,927	91,844	57,375
Washtucna	961,756		86,148	153,892		41,051	15,896	9,637	417,015	55,474	113,845
Brinnon	351,618		95,164			74,340	19,638		293,299	78,170	70,932
Index	385,822		36,509			28,070	13,264		266,588	21,533	85,926
Damman	357,892		22,105			40,185			88,081		
Evaline	295,192		77,887			52,976	454		151,275	15,306	20,303
Steptoe	376,586		29,407			16,021		54,540	178,046	257	70,416
Onion Creek	315,277		63,117			93,217		1,563	190,114	84,344	93,468
Lamont	357,455		61,949			31,738	273		203,124	35,702	46,901
Keller	383,295		42,903			95,850			331,803	63,135	107,815
Palisades	187,143		18,223			92,876	307		222,697	37,299	73,257
Roosevelt	243,420					29,063			133,080	986	76,994
Queets-Clearwater	312,512		48,028			58,379	155		362,986	83,740	38,390
Starbuck	306,438		32,389			13,163	291		104,355	2,786	81,913
Evergreen (Stevens)	193,188		19,931			69,215			78,583	48,888	54,292
Dixie	262,285		28,032			61,099			221,345	56,829	78,064
Mill A	188,571		30,535			14,514	38,053		176,884	32,896	60,476
Shaw Island	218,448		4,479			535	20,187		93,096		
Benge	143,714		28,592			28,167	663		108,437	14,600	41,224
Star	165,396		7,368				19,050		74,838		94,842
Stehekin	147,093								55,403		6,360
<b>Subtotal (46 districts)</b>	<b>28,603,376.38</b>	<b>0</b>	<b>3,389,690</b>	<b>799,830</b>	<b>0</b>	<b>2,854,631.14</b>	<b>407,211</b>	<b>122,835</b>	<b>13,571,495</b>	<b>2,335,514</b>	<b>3,857,264</b>



**Washington State School Districts  
General Fund Total Expenditures by Program Groups by County  
Fiscal Year 2015–2016**

County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>State Total</b>		<b>6,709,283,620</b>	<b>5,454,167</b>	<b>1,571,399,416</b>	<b>379,707,311</b>	<b>41,514,409</b>	<b>789,038,216</b>	<b>144,726,540</b>	<b>77,556,005</b>	<b>1,735,399,144</b>	<b>394,388,660</b>	<b>459,675,530</b>
<b>Adams Co.</b>												
	Washtucna	961,756		86,148	153,892		41,051	15,896	9,637	417,015	55,474	113,845
	Benge	143,714		28,592			28,167	663		108,437	14,600	41,224
	Othello	24,014,238		4,361,603	877,206		4,983,118	120,715	115,333	5,880,473	2,176,597	1,258,006
	Lind	1,543,002		210,000	166,260		268,327	48,812		738,009	181,105	780,158
	Ritzville	2,473,566		405,121	197,852		175,299	73,030		1,016,048	162,845	4,785
	<b>County Totals</b>	<b>29,136,276</b>	<b>0</b>	<b>5,091,465</b>	<b>1,395,210</b>	<b>0</b>	<b>5,495,962</b>	<b>259,115</b>	<b>124,970</b>	<b>8,159,981</b>	<b>2,590,621</b>	<b>2,198,018</b>
<b>Asotin Co.</b>												
	Clarkston	16,479,587		3,633,712	746,780		2,043,145	86,216	44,978	5,189,749	1,298,236	741,232
	Asotin	3,973,472		733,267	401,030		252,050	9,170	68,042	1,583,254	225,766	263,989
	<b>County Totals</b>	<b>20,453,059</b>	<b>0</b>	<b>4,366,979</b>	<b>1,147,810</b>	<b>0</b>	<b>2,295,195</b>	<b>95,386</b>	<b>113,020</b>	<b>6,773,003</b>	<b>1,524,002</b>	<b>1,005,221</b>
<b>Benton Co.</b>												
	Kennewick	104,125,722		20,614,518	5,065,527	3,860,251	14,000,684	1,657,022	277,401	24,830,568	7,104,891	5,482,399
	Paterson	656,185		118,006	0		193,642	1,282		401,833	98,862	259,006
	Kiona-Benton	8,723,849		1,935,695	670,351		1,457,902	297,906	9,192	3,091,420	556,510	589,935
	Finley	5,714,117		1,274,918	464,419		759,071	13,730		1,979,938	594,037	409,646
	Prosser	17,477,707		3,486,891	1,154,807		2,922,171	87,983	41,706	4,785,219	1,288,917	1,176,792
	Richland	80,495,158		13,880,467	3,243,301		5,311,516	936,784	349,470	21,005,285	3,610,185	3,477,570
	<b>County Totals</b>	<b>217,192,737</b>	<b>0</b>	<b>41,310,494</b>	<b>10,598,405</b>	<b>3,860,251</b>	<b>24,644,985</b>	<b>2,994,707</b>	<b>677,770</b>	<b>56,094,263</b>	<b>13,253,401</b>	<b>11,395,348</b>
<b>Chelan Co.</b>												
	Manson	4,222,171		713,434	301,447		1,082,864	393,473	52,717	1,385,945	503,597	326,757
	Stehekin	147,093								55,403		6,360
	Entiat	2,628,971		301,641	70,046		309,657	39,436	3,590	879,845	189,578	139,521
	Lake Chelan	8,956,755		1,598,520	747,913		1,598,709	218,449	34,044	2,723,801	891,629	624,406
	Cashmere	9,637,617		1,472,446	936,854		1,105,152	194,618		2,241,645	589,684	397,962
	Cascade	7,890,822		1,434,147	917,217		1,033,512	96,308	5,747	2,329,777	517,476	735,664
	Wenatchee	48,067,391		9,243,727	2,887,005	1,567,275	9,089,897	1,182,785	708,688	11,333,703	2,982,101	1,814,165
	<b>County Totals</b>	<b>81,550,820</b>	<b>0</b>	<b>14,763,914</b>	<b>5,860,482</b>	<b>1,567,275</b>	<b>14,219,789</b>	<b>2,125,069</b>	<b>804,786</b>	<b>20,950,119</b>	<b>5,674,065</b>	<b>4,044,835</b>
<b>Clallam Co.</b>												
	Port Angeles	22,857,118		5,954,075	1,217,726	1,244,303	2,055,024	860,261	6,570	5,822,875	1,559,126	1,583,295
	Crescent	2,193,791		259,982	18,205		371,865	10,855	1,025	618,897	117,583	75,954
	Sequim	16,374,878		4,004,942	1,364,002		1,659,961	133,515	31,426	4,313,674	1,086,159	962,587
	Cape Flattery	4,301,789		918,396	101,428		508,861	88,718		1,728,727	427,178	269,463
	Quillayute Valley	18,232,418		3,420,002	396,880	10,678	1,739,065	249,313	71,438	2,563,363	620,917	543,046
	<b>County Totals</b>	<b>63,959,994</b>	<b>0</b>	<b>14,557,398</b>	<b>3,098,241</b>	<b>1,254,981</b>	<b>6,334,776</b>	<b>1,342,662</b>	<b>110,459</b>	<b>15,047,536</b>	<b>3,810,964</b>	<b>3,434,345</b>

**Washington State School Districts  
General Fund Total Expenditures by Program Groups by County  
Fiscal Year 2015–2016**

County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Clark Co.</b>												
	Vancouver	147,205,035		30,293,084	8,496,801		17,281,833	1,091,478	925,618	40,150,209	7,494,900	8,254,886
	Hockinson	11,144,383		2,122,933	317,822		410,045	17,980	117,895	3,068,157	474,682	842,076
	La Center	10,213,918		1,901,282	259,997		472,909	50,518	222,700	2,768,127	395,377	172,541
	Green Mountain	986,769		144,697			67,364	2,036		385,198	81,229	113,478
	Washougal	17,682,053		4,268,230	1,219,041		1,229,883	78,953	349,873	4,651,327	926,680	1,547,772
	Evergreen	158,459,634		37,582,378	11,121,774	4,184,319	19,394,997	2,041,708	427,834	39,969,536	8,100,127	11,795,154
	Camas	40,222,659		8,661,675	1,950,844		1,474,955	1,422,875	1,236,028	9,122,848	1,770,318	2,959,563
	Battle Ground	80,557,803		16,747,771	6,082,801		5,401,092	1,438,083	655,369	19,316,287	3,172,692	7,811,611
	Ridgefield	13,585,834		2,115,761	808,115		724,780	98,626	112,842	3,777,318	587,080	1,367,877
	<b>County Totals</b>	<b>480,058,087</b>	<b>0</b>	<b>103,837,810</b>	<b>30,257,195</b>	<b>4,184,319</b>	<b>46,457,857</b>	<b>6,242,258</b>	<b>4,048,159</b>	<b>123,209,007</b>	<b>23,003,086</b>	<b>34,864,959</b>
<b>Columbia Co.</b>												
	Dayton	2,977,964		464,376	319,950		320,930	137,339		1,087,747	196,772	225,475
	Starbuck	306,438		32,389			13,163	291		104,355	2,786	81,913
	<b>County Totals</b>	<b>3,284,403</b>	<b>0</b>	<b>496,765</b>	<b>319,950</b>	<b>0</b>	<b>334,092</b>	<b>137,630</b>	<b>0</b>	<b>1,192,102</b>	<b>199,558</b>	<b>307,387</b>
<b>Cowlitz Co.</b>												
	Longview	40,555,693		10,339,537	1,943,364		4,851,931	214,039	31,906	12,246,724	2,790,228	2,320,432
	Toutle Lake	3,943,512		573,343	284,123		239,056	48,199		1,043,181	299,078	373,553
	Castle Rock	7,013,396		1,457,950	399,801		612,483	25,765	4,620	2,773,519	472,838	669,465
	Kalama	5,548,500		831,965	141,405		400,505	8,651		1,449,572	262,352	444,193
	Woodland	13,617,983		3,136,992	531,885		1,474,516	19,758	2,602,413	4,414,541	916,871	1,425,772
	Kelso	29,427,506		6,613,138	2,155,354		3,245,271	282,108	107,100	7,954,734	2,345,899	1,731,356
	<b>County Totals</b>	<b>100,106,590</b>	<b>0</b>	<b>22,952,926</b>	<b>5,455,931</b>	<b>0</b>	<b>10,823,762</b>	<b>598,521</b>	<b>2,746,039</b>	<b>29,882,271</b>	<b>7,087,266</b>	<b>6,964,771</b>
<b>Douglas Co.</b>												
	Orondo	1,702,859		202,664			436,655	95,714	34,658	494,668	143,833	213,323
	Bridgeport	4,504,434		758,705	264,198		1,399,811	21,617	24,699	1,748,586	604,283	196,144
	Palisades	187,143		18,223			92,876	307		222,697	37,299	73,257
	Eastmont	34,692,470		6,288,933	2,827,662		5,133,614	233,663	607,267	7,700,828	2,379,862	1,227,859
	Mansfield	1,177,876		94,382	48,557		84,368	46,757	759	479,702	116,456	103,058
	Waterville	2,292,174		303,906			245,890	63,205	5	855,448	133,539	185,572
	<b>County Totals</b>	<b>44,556,957</b>	<b>0</b>	<b>7,666,811</b>	<b>3,140,418</b>	<b>0</b>	<b>7,393,216</b>	<b>461,263</b>	<b>667,387</b>	<b>11,501,928</b>	<b>3,415,272</b>	<b>1,999,212</b>
<b>Ferry Co.</b>												
	Keller	383,295		42,903			95,850			331,803	63,135	107,815
	Curlew	1,413,504		221,914	148,934		200,076	26,750		687,741	140,572	75,842
	Orient	413,515		67,450			126,065	56	149	184,927	31,050	278,527
	Inchelium	1,927,132		398,342	33,460		424,303	8,816	477	971,288	187,709	198,897
	Republic	2,450,186		299,025	137,117		232,252	6,819	1,226	782,525	191,136	238,231
	<b>County Totals</b>	<b>6,587,632</b>	<b>0</b>	<b>1,029,634</b>	<b>319,512</b>	<b>0</b>	<b>1,078,546</b>	<b>42,441</b>	<b>1,852</b>	<b>2,958,284</b>	<b>613,601</b>	<b>899,311</b>
<b>Franklin Co.</b>												
	Pasco	114,661,213		20,199,818	4,598,781		19,115,601	622,116	161,590	23,474,406	8,802,076	7,037,673
	North Franklin	11,751,204		2,519,528	630,503		2,437,313	167,051	2,655	3,604,998	1,006,086	1,213,165
	Star	165,396		7,368				19,050		74,838		94,842
	Kahlotus	1,021,591		48,507	93,272		97,708		22,908	564,803	73,006	63,445
	<b>County Totals</b>	<b>127,599,404</b>	<b>0</b>	<b>22,775,221</b>	<b>5,322,556</b>	<b>0</b>	<b>21,650,623</b>	<b>808,217</b>	<b>187,154</b>	<b>27,719,045</b>	<b>9,881,167</b>	<b>8,409,124</b>

**Washington State School Districts  
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County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Garfield Co.</b>												
	Pomeroy	2,528,994		360,985	281,540		223,188	25,361		945,526	186,890	242,776
	<b>County Totals</b>	<b>2,528,994</b>	<b>0</b>	<b>360,985</b>	<b>281,540</b>	<b>0</b>	<b>223,188</b>	<b>25,361</b>	<b>0</b>	<b>945,526</b>	<b>186,890</b>	<b>242,776</b>
<b>Grant Co.</b>												
	Wahluke	11,285,704		2,088,289	2,031,453		3,832,903	120,073	71,012	3,655,361	1,339,024	847,517
	Quincy	17,672,678		2,953,638	1,608,718		3,641,827	136,187		4,216,539	1,557,623	1,146,160
	Warden	5,372,415		1,107,946	372,576		1,239,332	18,343	6,137	1,547,830	549,701	352,143
	Coulee-Hartline	1,667,713		188,816	172,107		130,299	133		517,839	146,110	255,913
	Soap Lake	2,855,042		524,472	195,713		800,638	5,597	5,827	1,470,290	381,342	254,780
	Royal	9,229,257		1,301,809	561,176		2,249,548	12,769		2,719,423	787,565	794,074
	Moses Lake	50,513,689		9,904,556	2,339,191	1,536,472	6,817,632	253,442	270,331	13,888,220	3,756,646	4,381,556
	Ephrata	14,690,214		2,423,464	933,815		2,087,602	137,196	33,438	3,231,051	953,129	1,052,534
	Wilson Creek	1,287,890		159,037	213,327		82,526	55,886		634,828	130,070	225,739
	Grand Coulee Dam	4,622,714		1,130,150	475,672		1,114,514	111,475	6,490	1,863,559	404,850	403,962
	<b>County Totals</b>	<b>119,197,316</b>	<b>0</b>	<b>21,782,176</b>	<b>8,903,746</b>	<b>1,536,472</b>	<b>21,996,822</b>	<b>851,101</b>	<b>393,234</b>	<b>33,744,940</b>	<b>10,006,059</b>	<b>9,714,377</b>
<b>Grays Harbor Co.</b>												
	Aberdeen	19,136,337		5,086,873	1,769,979	383,173	5,680,080	394,058	229,653	5,744,617	1,898,647	840,991
	Hoquiam	9,924,529		2,093,101	733,575		1,434,945	19,329	582,236	3,841,271	857,999	662,404
	North Beach	4,013,007		1,026,727	248,496		392,695	51,035		1,571,699	330,757	455,612
	McCleary	1,792,015		455,108			247,201	1,063	89,959	671,632	152,464	156,110
	Montesano	7,967,687		1,537,505	649,118		603,493	97,395	69,461	2,174,116	453,903	526,204
	Elma	8,397,004		2,032,458	1,134,817		977,180	72,152	4,052	2,875,056	779,179	699,856
	Taholah	1,790,212		297,818	101,216		642,287	60,679	10,552	1,086,407	219,437	79,120
	Lake Quinault	1,231,261		149,612	63,186		394,969	61,203	108,168	772,512	166,545	202,171
	Cosmopolis	1,158,147		183,728			118,313	19,571	18,542	416,397	84,154	28,334
	Satsop	362,062		88,582			46,882			147,459	40,113	
	Wishkah Valley	1,291,538		116,490	34,432		68,686			708,693	169,398	82,285
	Ocosta	4,011,337		765,299	262,365		1,087,893	11,699		1,575,502	422,484	365,036
	Oakville	2,010,432		427,420	63,581		196,455	493		1,034,536	172,951	138,981
	<b>County Totals</b>	<b>63,085,566</b>	<b>0</b>	<b>14,260,721</b>	<b>5,060,764</b>	<b>383,173</b>	<b>11,891,078</b>	<b>788,677</b>	<b>1,112,623</b>	<b>22,619,897</b>	<b>5,748,032</b>	<b>4,237,104</b>
<b>Island Co.</b>												
	Oak Harbor	33,448,219		8,807,422	1,964,224		2,279,003	373,743	135,084	8,938,529	2,221,889	2,021,605
	Coupeville	5,958,693		1,144,263	112,552		638,206	16,140		2,044,912	240,685	326,035
	South Whidbey	8,685,853		2,142,655	527,363		516,728	55,947	16,971	2,823,887	550,007	777,267
	<b>County Totals</b>	<b>48,092,764</b>	<b>0</b>	<b>12,094,340</b>	<b>2,604,138</b>	<b>0</b>	<b>3,433,936</b>	<b>445,830</b>	<b>152,054</b>	<b>13,807,328</b>	<b>3,012,581</b>	<b>3,124,906</b>
<b>Jefferson Co.</b>												
	Queets-Clearwater	312,512		48,028			58,379	155		362,986	83,740	38,390
	Brinnon	351,618		95,164			74,340	19,638		293,299	78,170	70,932
	Quilcene	3,485,252		485,223	121,979		220,765	64,990		1,133,672	123,524	238,234
	Chimacum	6,377,463		1,442,696	299,617		483,377	133,233	5,204	2,547,311	355,893	929,466
	Port Townsend	7,341,745		2,630,472	353,096		861,041	251,777	12,441	2,365,811	446,549	577,011
	<b>County Totals</b>	<b>17,868,591</b>	<b>0</b>	<b>4,701,583</b>	<b>774,691</b>	<b>0</b>	<b>1,697,901</b>	<b>469,793</b>	<b>17,645</b>	<b>6,703,079</b>	<b>1,087,877</b>	<b>1,854,033</b>

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County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>King Co.</b>												
	Seattle	332,752,712		119,530,820	10,151,614	990,198	62,080,071	34,414,849	1,840,259	101,623,322	13,994,887	33,228,957
	Federal Way	146,040,479	522,933	33,699,844	7,494,255		23,732,819	1,845,561	511,186	31,612,000	9,130,001	8,345,165
	Enumclaw	24,860,045		6,496,270	1,731,721		2,191,869	163,270	28,282	7,719,016	1,920,136	2,090,979
	Mercer Island	30,039,160		6,574,313	1,087,091		810,509	551,482	277,301	7,709,551	1,583,901	1,975,046
	Highline	126,400,188	1,444,897	30,012,537	5,951,542	3,512,139	24,071,443	2,110,410	1,576,332	32,584,584	8,588,653	6,655,139
	Vashon Island	10,394,994		1,841,415	501,884		635,934	315,823	32,250	4,076,830	540,594	751,720
	Renton	96,819,568	695,342	28,510,312	6,208,628		13,167,685	174,868	1,700,990	22,476,313	5,328,011	7,393,405
	Skykomish	998,850		216,255	76,567		51,676	287		615,927	91,844	57,375
	Bellevue	141,953,776		32,244,599	5,055,210		9,676,289	5,230,867	9,423,909	32,098,302	6,166,619	6,724,265
	Tukwila	20,740,799	679,452	4,108,792	404,305		6,370,797	51,781	158,080	8,028,445	1,760,897	1,501,793
	Riverview	21,781,702		3,145,144	1,131,246		931,757	281,599	319,474	5,015,273	866,799	1,799,906
	Auburn	105,702,107	943,863	23,350,266	6,629,707		13,352,499	1,137,447	1,044,885	19,532,368	6,130,035	6,878,537
	Tahoma	47,036,319		12,401,386	2,015,494		1,905,071	684,278	808,516	9,361,045	1,463,198	3,659,167
	Snoqualmie Valley	38,976,318		8,707,567	1,905,129		1,460,824	1,593,716	354,724	11,765,720	1,720,335	2,929,741
	Issaquah	127,999,437		19,006,573	5,060,994		6,934,332	5,049,937	8,374,586	23,658,422	4,314,529	7,006,353
	Shoreline	61,487,264		16,365,299	2,251,246		4,300,729	767,624	4,201,855	12,590,375	2,378,362	3,595,147
	Lake Washington	175,669,215		38,563,605	6,596,546	2,175,316	10,313,377	5,692,580	2,030,767	30,523,739	7,774,093	8,902,535
	Kent	192,370,328	1,167,681	40,262,336	8,560,772		21,685,745	581,916	410,751	41,975,768	10,401,597	8,329,187
	Northshore	129,959,355		36,329,134	5,249,043		6,427,455	4,850,156	709,382	26,954,297	5,965,945	7,949,054
	Muckleshoot Tribal	2,618,729		74,250			91,107				48,614	113,035
	<b>County Totals</b>	<b>1,834,601,343</b>	<b>5,454,167</b>	<b>461,366,467</b>	<b>78,137,244</b>	<b>6,677,653</b>	<b>210,191,989</b>	<b>65,498,451</b>	<b>33,803,528</b>	<b>429,921,297</b>	<b>90,169,049</b>	<b>119,886,504</b>
<b>Kitsap Co.</b>												
	Bremerton	29,969,317		8,062,289	2,717,245	2,259,085	4,280,205	1,139,586	350,138	9,744,632	2,103,572	1,574,586
	Bainbridge	24,261,715		6,696,149	1,872,307		635,921	430,205	45,980	6,282,758	919,145	1,400,127
	North Kitsap	37,687,528		9,485,706	2,586,982		2,851,794	315,300	527,846	12,023,499	1,896,483	3,183,366
	Central Kitsap	67,250,591		20,688,003	5,326,973		4,343,232	1,445,019	1,005,818	16,566,925	3,637,560	4,743,847
	South Kitsap	55,702,507		13,723,753	4,351,743		4,557,834	933,498	898,688	14,767,495	3,731,928	5,161,693
	Suquamish Tribal	1,199,074		99,007	26,024		146,975			117,350	60,602	47,116
	<b>County Totals</b>	<b>216,070,732</b>	<b>0</b>	<b>58,754,908</b>	<b>16,881,275</b>	<b>2,259,085</b>	<b>16,815,961</b>	<b>4,263,609</b>	<b>2,828,470</b>	<b>59,502,658</b>	<b>12,349,289</b>	<b>16,110,735</b>
<b>Kittitas Co.</b>												
	Damman	357,892		22,105			40,185			88,081		
	Easton	1,290,729		125,204			110,678	8,992		697,274	81,451	111,948
	Thorp	1,359,262		231,499			71,593	1,904		982,875	88,836	94,033
	Ellensburg	17,402,862		3,719,525	1,003,096		1,778,605	122,198	160,346	6,269,401	1,026,204	1,325,246
	Kittitas	3,565,199		725,740	424,334		430,562			1,648,062	260,364	300,075
	Cle Elum-Roslyn	5,590,835		1,056,486	388,618		506,280	12,975	45,000	1,770,532	289,600	393,771
	<b>County Totals</b>	<b>29,566,778</b>	<b>0</b>	<b>5,880,558</b>	<b>1,816,047</b>	<b>0</b>	<b>2,937,902</b>	<b>146,069</b>	<b>205,346</b>	<b>11,456,225</b>	<b>1,746,454</b>	<b>2,225,074</b>

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<b>Klickitat Co.</b>												
	Wishram	1,052,696		73,912			122,716	6,613		429,953	97,090	43,361
	Bickleton	1,069,055		153,123			53,388			354,616		141,811
	Centerville	667,758		45,077			76,097	88		284,012	44,653	106,799
	Trout Lake	1,833,997		209,171			113,857	31,262	259	661,000	90,621	152,857
	Glenwood	1,208,813		37,904			50,343	234		501,923	91,200	51,167
	Klickitat	1,082,314		55,000			111,160	59,368	10,851	585,934	94,264	100,117
	Roosevelt	243,420					29,063			133,080	986	76,994
	Goldendale	6,465,814		873,196	645,049		835,029	169,162		2,103,055	297,669	378,164
	White Salmon	8,140,499		1,502,680	512,691		1,331,997	125,161	78,652	2,064,219	380,416	536,531
	Lyle	1,760,360		312,231	76,589		532,867	500	37,597	829,023	196,541	248,135
	<b>County Totals</b>	<b>23,524,726</b>	<b>0</b>	<b>3,262,292</b>	<b>1,234,329</b>	<b>0</b>	<b>3,256,517</b>	<b>392,388</b>	<b>127,358</b>	<b>7,946,813</b>	<b>1,293,442</b>	<b>1,835,937</b>
<b>Lewis Co.</b>												
	Napavine	4,416,303		1,123,050	313,322		395,598	8,115		1,485,421	275,428	226,560
	Evaline	295,192		77,887			52,976	454		151,275	15,306	20,303
	Mossyrock	3,026,565		692,493	283,243		492,950	31,699	4,336	1,296,808	202,299	294,279
	Morton	2,016,398		466,944	234,720		243,560	2,547		1,001,647	170,642	218,180
	Adna	3,526,956		528,922	352,746		354,199	17,924		1,081,902	230,822	352,071
	Winlock	4,170,152		1,061,972	290,109		549,364	6,859		1,354,657	381,914	346,048
	Boistfort	452,343		225,889			87,040	40,016		280,147	79,573	143,939
	Toledo	3,968,066		1,030,252	388,447		382,048	26,421		1,576,068	248,742	368,504
	Onalaska	4,390,761		944,571	489,470		483,690	7,101	7,616	1,337,086	301,110	478,173
	Pe Ell	1,891,035		463,427	182,304		268,601	10,498		710,118	154,376	161,330
	Chehalis	16,182,960		5,363,241	1,151,886		4,540,491	43,398	952	4,819,660	997,627	893,904
	White Pass	2,960,646		536,652	252,587		388,780	170,318		1,065,114	241,587	282,066
	Centralia	20,527,089		5,300,215	1,307,268		3,338,312	107,953	123,318	6,480,892	1,719,172	2,275,758
	<b>County Totals</b>	<b>67,824,466</b>	<b>0</b>	<b>17,815,514</b>	<b>5,246,102</b>	<b>0</b>	<b>11,577,608</b>	<b>473,305</b>	<b>136,223</b>	<b>22,640,795</b>	<b>5,018,598</b>	<b>6,061,116</b>
<b>Lincoln Co.</b>												
	Sprague	1,022,331		110,403	82,637		103,103	2,755		329,922	66,825	99,063
	Rearдан	3,544,663		576,614	285,322		353,789	7,478		1,229,736	270,817	622,128
	Almira	1,121,044		121,919	38,587		79,018	3,401		529,932	86,972	147,603
	Creston	1,190,896		188,480	111,776		99,032	16,497		520,589	74,957	152,622
	Odessa	1,989,898		273,697	162,789		165,468	15,653	8,088	711,081	123,454	264,080
	Wilbur	2,192,983		373,022	63,815		212,309	6,344		841,689	131,802	245,829
	Harrington	1,434,728		169,446	66,711		94,682	19,153	13,850	486,188	148,225	216,696
	Davenport	3,721,365		575,289	590,803		450,383	42,688		1,450,852	235,113	337,327
	<b>County Totals</b>	<b>16,217,908</b>	<b>0</b>	<b>2,388,870</b>	<b>1,402,440</b>	<b>0</b>	<b>1,557,785</b>	<b>113,969</b>	<b>21,938</b>	<b>6,099,990</b>	<b>1,138,165</b>	<b>2,085,348</b>
<b>Mason Co.</b>												
	Southside	1,301,454		165,900			146,463	3,725		465,616	52,399	78,343
	Grapeview	1,379,354		192,975			100,434	1,966		438,801	85,876	107,173
	Shelton	25,796,050		6,392,430	2,433,261		3,636,853	845,991	610,120	8,025,919	1,579,130	1,878,914
	Mary M. Knight	1,387,042		281,275	98,425		161,227	1,637		663,298	129,398	222,103
	Pioneer	5,064,826		929,664			641,256	14,014	83,590	1,352,578	337,897	542,043
	North Mason	12,028,575		2,958,834	924,246		1,460,783	67,475	127,021	4,410,601	973,867	1,502,332
	Hood Canal	2,582,721		956,291			366,171	31,860		763,456	217,274	430,187
	<b>County Totals</b>	<b>49,540,022</b>	<b>0</b>	<b>11,877,368</b>	<b>3,455,932</b>	<b>0</b>	<b>6,513,187</b>	<b>966,669</b>	<b>820,731</b>	<b>16,120,270</b>	<b>3,375,841</b>	<b>4,761,094</b>

**Washington State School Districts  
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County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Okanogan Co.</b>												
	Nespelem	1,757,717		204,067			303,403	995		731,739	221,905	180,924
	Omak	32,601,905		5,943,839	839,012		2,148,199	134,232	338,324	4,819,994	756,026	743,774
	Okanogan	6,506,759		1,189,967	473,633		1,144,350	98,934	4,022	1,955,548	412,741	414,461
	Brewster	5,177,057		1,170,192	495,609		2,074,582	50,809	16,548	1,926,169	504,296	174,002
	Pateros	1,970,440		277,521	194,152		331,191	78,042		1,143,491	184,315	173,112
	Methow Valley	4,248,456		492,190	255,977		419,737	200,939		1,351,029	304,951	530,324
	Tonasket	6,571,554		959,562	458,495		1,124,024	24,668	23,864	2,364,054	473,191	633,254
	Oroville	3,587,468		631,867	333,697		692,671	17,187		1,437,934	304,938	195,157
	<b>County Totals</b>	<b>62,421,356</b>	<b>0</b>	<b>10,869,206</b>	<b>3,050,576</b>	<b>0</b>	<b>8,238,157</b>	<b>605,806</b>	<b>382,758</b>	<b>15,729,958</b>	<b>3,162,363</b>	<b>3,045,009</b>
<b>Pacific Co.</b>												
	Ocean Beach	6,620,920		1,507,544	374,739		1,018,652	271,346	60,090	2,583,208	491,789	658,729
	Raymond	4,055,412		694,556	337,586		748,040	109,183		1,107,346	327,636	298,853
	South Bend	3,330,020		955,504	252,752		1,463,013	60,165	82,099	1,259,913	312,322	378,855
	Naselle-Grays River	2,491,765		365,197	188,623		1,308,668	157,754		789,903	139,172	222,269
	Willapa Valley	2,191,768		394,055	169,537		300,586	33,538	56,982	773,790	222,244	379,039
	North River	844,591		50,438			56,455		6,556	439,992	84,998	120,966
	<b>County Totals</b>	<b>19,534,475</b>	<b>0</b>	<b>3,967,294</b>	<b>1,323,237</b>	<b>0</b>	<b>4,895,414</b>	<b>631,987</b>	<b>205,728</b>	<b>6,954,152</b>	<b>1,578,161</b>	<b>2,058,710</b>
<b>Pend Oreille Co.</b>												
	Newport	5,802,226		1,535,177	667,433		1,270,035	10,617	2,797	2,012,074	617,500	755,717
	Cusick	1,733,337		254,013	186,577		250,142	30,907		674,998	167,984	196,826
	Selkirk	1,852,560		324,928	178,314		305,782	7,959	30,948	808,573	162,675	293,639
	<b>County Totals</b>	<b>9,388,123</b>	<b>0</b>	<b>2,114,118</b>	<b>1,032,324</b>	<b>0</b>	<b>1,825,959</b>	<b>49,482</b>	<b>33,746</b>	<b>3,495,646</b>	<b>948,158</b>	<b>1,246,182</b>
<b>Pierce Co.</b>												
	Steilacoom	18,611,451		3,869,344	1,449,019		1,337,591	147,867		5,550,113	975,556	1,146,461
	Puyallup	130,256,714		29,538,560	9,127,890		9,172,110	437,407	1,018,556	33,042,696	5,442,012	8,992,721
	Tacoma	197,186,334		49,237,639	11,181,913	6,070	35,630,564	6,739,856	602,358	54,518,511	12,157,324	10,855,540
	Carbonado	1,215,873		205,581			76,699	1,469	3,025	510,765	63,613	70,378
	University Place	34,792,717		7,874,264	1,336,597		2,365,748	272,294	406,224	8,327,674	2,242,436	1,756,197
	Sumner	61,011,326		11,159,672	2,944,560		4,379,848	154,359	2,528,958	13,391,134	3,349,003	4,062,027
	Dieringer	10,722,791		2,845,430	129,579		449,869	88,799	118,790	3,020,102	295,207	750,363
	Orting	13,665,364		3,229,284	1,070,808		756,590	29,190	89,751	4,198,777	693,007	1,228,028
	Clover Park	76,893,406		21,413,356	4,323,737		13,216,038	3,845,154	501,393	21,873,284	6,213,668	5,879,205
	Peninsula	54,645,797		12,457,007	3,605,280		3,048,685	851,700	534,804	14,995,345	2,387,113	4,523,115
	Franklin Pierce	46,310,102		12,992,948	2,890,608		7,685,702	748,936	150,956	10,543,170	3,874,950	3,704,039
	Bethel	113,224,163		25,797,087	6,938,157	2,649,422	9,414,150	1,503,845	990,251	26,440,030	6,736,763	10,836,123
	Eatonville	12,018,178		2,424,882	688,683		660,462	61,466	36,019	3,898,399	905,992	1,146,496
	White River	20,464,489		5,659,239	1,968,577		1,347,952	67,827	500,912	5,504,716	1,168,202	1,826,670
	Fife	21,275,002		4,436,999	1,697,557		2,017,260	70,181	55,840	6,345,575	1,181,569	1,865,424
	<b>County Totals</b>	<b>812,293,707</b>	<b>0</b>	<b>193,141,294</b>	<b>49,352,965</b>	<b>2,655,491</b>	<b>91,559,267</b>	<b>15,020,351</b>	<b>7,537,838</b>	<b>212,160,291</b>	<b>47,686,414</b>	<b>58,642,787</b>

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<b>San Juan Co.</b>												
	Shaw Island	218,448		4,479			535	20,187		93,096		0
	Orcas Island	5,198,571		1,009,534	181,316		443,391	112,526		1,533,824	257,859	190,078
	Lopez Island	2,184,777		349,946	55,356		154,056	67,022		801,617	146,870	119,439
	San Juan Island	5,685,236		1,145,574	229,502		359,222	22,092	3,016	1,972,670	380,095	302,081
	<b>County Totals</b>	<b>13,287,032</b>	<b>0</b>	<b>2,509,533</b>	<b>466,173</b>	<b>0</b>	<b>957,204</b>	<b>221,827</b>	<b>3,016</b>	<b>4,401,206</b>	<b>784,824</b>	<b>611,598</b>
<b>Skagit Co.</b>												
	Concrete	3,493,857		878,403	127,929		569,004	36,664	21,279	1,229,936	322,164	378,746
	Burlington-Edison	22,978,387		6,311,906	1,945,900		3,541,325	377,176	37,023	6,306,734	1,405,148	1,636,099
	Sedro-Woolley	25,607,727		7,580,579	2,024,922		2,807,188	233,313	221,990	6,427,311	1,989,256	2,320,255
	Anacortes	19,946,258		3,447,735	762,901		963,749	87,629	57,248	4,439,263	828,252	971,831
	La Conner	5,747,440		1,010,888		113,046	432,860	288,833		1,932,537	394,363	321,297
	Conway	3,022,956		470,951			268,182	58,074		819,418	129,189	173,374
	Mount Vernon	41,922,080		12,002,342	2,491,328	1,367,299	7,020,668	791,216	147,334	9,678,751	2,768,761	2,382,638
	<b>County Totals</b>	<b>122,718,705</b>	<b>0</b>	<b>31,702,803</b>	<b>7,352,980</b>	<b>1,480,345</b>	<b>15,602,976</b>	<b>1,872,905</b>	<b>484,874</b>	<b>30,833,950</b>	<b>7,837,133</b>	<b>8,184,239</b>
<b>Skamania Co.</b>												
	Skamania	604,538		62,993			54,018	617		217,584	69,285	64,155
	Mount Pleasant	360,594		16,508			44,369	2,962		286,004	1,447	38,024
	Mill A	188,571		30,535			14,514	38,053		176,884	32,896	60,476
	Stevenson-Carson	6,441,482		1,140,200	303,014		761,535	11,035		1,947,441	521,529	558,476
	<b>County Totals</b>	<b>7,595,185</b>	<b>0</b>	<b>1,250,235</b>	<b>303,014</b>	<b>0</b>	<b>874,436</b>	<b>52,667</b>	<b>0</b>	<b>2,627,914</b>	<b>625,157</b>	<b>721,130</b>
<b>Snohomish Co.</b>												
	Everett	130,611,954		30,954,796	8,062,248		12,290,958	3,926,352	570,823	25,688,564	6,696,812	9,875,429
	Lake Stevens	50,432,367		11,005,373	3,610,931		2,820,445	1,552,542	638,710	11,443,387	2,561,745	4,601,498
	Mukilteo	97,754,917		24,665,614	4,015,295	3,668,293	11,289,490	1,683,723	48,083	21,754,167	5,450,182	6,465,709
	Edmonds	138,399,608		36,268,160	7,729,880		11,694,461	2,706,977	495,171	27,728,355	5,116,055	10,113,017
	Arlington	35,418,538		7,707,908	2,284,889		2,141,351	428,995	188,717	7,151,034	1,678,726	2,695,194
	Marysville	72,556,679		17,692,814	4,789,244		7,025,459	4,186,877	646,494	18,027,667	4,243,616	6,111,338
	Index	385,822		36,509			28,070	13,264		266,588	21,533	85,926
	Monroe	43,502,272		8,366,741	2,883,914		2,589,719	387,959	150,126	10,746,285	1,467,190	3,442,773
	Snohomish	63,600,275		17,168,585	3,690,131		2,466,867	1,282,346	2,079,858	16,399,421	2,348,824	4,629,086
	Lakewood	13,659,350		3,199,115	566,646		805,308	198,280	18,332	3,749,066	680,106	1,447,132
	Sultan	12,488,211		3,157,561	861,157		1,046,657	25,894	10,782	3,060,137	839,328	1,094,284
	Darrington	3,110,576		659,126	145,090		499,417	246,912	4,228	1,071,399	184,803	200,617
	Granite Falls	12,524,132		4,220,003	861,383		782,251	384,401	166	3,388,735	756,967	1,071,727
	Stanwood-Camano	26,440,485		7,878,060	2,672,165		1,390,307	412,789	74,625	6,188,163	1,607,644	2,681,983
	<b>County Totals</b>	<b>700,885,188</b>	<b>0</b>	<b>172,980,364</b>	<b>42,172,973</b>	<b>3,668,293</b>	<b>56,870,762</b>	<b>17,437,309</b>	<b>4,926,115</b>	<b>156,662,969</b>	<b>33,653,532</b>	<b>54,515,714</b>

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<b>Spokane Co.</b>												
	Spokane	191,568,563		44,853,396	11,602,788	3,321,369	28,720,268	3,751,004	6,899,128	46,270,857	13,773,575	10,165,788
	Orchard Prairie	509,865		116,441			78,713			128,145	1,546	19,496
	Great Northern	299,542		75,625			62,165	123		113,779		80,066
	Nine Mile Falls	8,884,788		1,772,046	625,770		588,653	62,532		2,620,774	562,285	820,860
	Medical Lake	10,986,172		2,184,355	906,107		686,631	134,012	151,184	3,253,510	746,035	940,817
	Mead	60,846,581		13,206,921	4,662,021		3,752,463	305,694	53,263	14,405,445	3,177,867	4,240,937
	Central Valley	79,275,637		22,041,312	2,820,337	935,645	5,309,658	275,344	3,253,538	19,031,919	4,921,849	4,051,475
	Freeman	5,471,479		1,011,790	470,559		199,645	13,404	8,035	1,705,577	341,301	566,848
	Cheney	26,175,729		7,518,292	1,002,526		2,969,639	466,103	59,605	7,127,547	1,722,279	1,828,417
	East Valley	25,799,971		6,289,597	1,655,305		3,627,786	356,605	41,016	8,261,995	1,921,267	2,116,873
	Liberty	2,921,107		476,443	271,293		222,153	4,448		1,149,620	218,855	456,384
	West Valley	21,446,678		5,241,465	2,018,108		2,750,883	285,341	64,594	7,631,589	1,237,242	1,245,455
	Deer Park	14,056,697		2,502,884	612,573		1,595,423	28,820	13,840	3,710,889	812,340	1,058,612
	Riverside	8,298,273		2,149,156	997,864		928,903	26,495	371,812	3,028,871	616,005	1,297,605
	<b>County Totals</b>	<b>456,541,083</b>	<b>0</b>	<b>109,439,721</b>	<b>27,645,250</b>	<b>4,257,014</b>	<b>51,492,983</b>	<b>5,709,923</b>	<b>10,916,016</b>	<b>118,440,519</b>	<b>30,052,446</b>	<b>28,889,634</b>
<b>Stevens Co.</b>												
	Onion Creek	315,277		63,117			93,217		1,563	190,114	84,344	93,468
	Chewelah	4,886,378		910,802	379,931		787,513	18,960	7,602	1,479,717	342,579	469,258
	Wellpinit	3,302,344		480,710	283,565		818,706	281,117		1,768,497	315,464	225,179
	Valley	5,288,923		823,448			224,564	1,853	564,237	1,729,298	179,481	635,533
	Colville	10,488,534		2,439,248	856,446		1,351,392	10,395		2,970,288	664,022	1,283,623
	Loon Lake	944,934		218,871			138,236	1,998	22,276	407,873	114,793	
	Summit Valley	437,729		65,994			113,734	17,738		190,367	78,048	59,802
	Evergreen	193,188		19,931			69,215			78,583	48,888	54,292
	Columbia	1,389,949		210,539	100,568		235,070	30,593		585,428	115,291	226,185
	Mary Walker	5,843,704		974,869	287,859		721,401	1,335		1,440,536	517,100	369,910
	Northport	1,591,575		239,233	12,347		298,976	13,878		658,463	157,463	203,002
	Kettle Falls	5,300,377		1,042,355	380,400		602,661	80,169		1,524,655	303,442	504,091
	<b>County Totals</b>	<b>39,982,911</b>	<b>0</b>	<b>7,489,118</b>	<b>2,301,117</b>	<b>0</b>	<b>5,454,687</b>	<b>458,036</b>	<b>595,678</b>	<b>13,023,819</b>	<b>2,920,917</b>	<b>4,124,345</b>
<b>Thurston Co.</b>												
	Yelm	30,533,463		7,262,199	2,513,283		2,760,656	457,642		9,230,017	1,964,256	2,821,692
	North Thurston	91,175,717		23,143,158	5,538,495		7,606,477	1,036,837	271,461	24,924,940	5,339,450	5,380,030
	Tumwater	39,145,205		8,310,747	1,973,642	3,345,926	2,827,966	556,504	106,342	11,613,410	1,994,547	3,134,629
	Olympia	59,761,893		16,416,052	4,773,519		3,872,409	780,866	115,353	15,706,696	2,906,142	3,660,953
	Rainier	4,958,511		887,039	509,151		388,244	7,512		1,780,381	416,984	319,265
	Griffin	4,605,620		930,173			224,573	78,535	2,259	1,218,215	206,778	587,616
	Rochester	13,141,578		3,471,267	558,444		1,325,822	98,075	4,880	3,974,216	901,136	1,530,881
	Tenino	7,209,978		1,501,283	594,913		532,720	5,841	20,191	2,298,241	623,519	882,262
	<b>County Totals</b>	<b>250,531,966</b>	<b>0</b>	<b>61,921,917</b>	<b>16,461,446</b>	<b>3,345,926</b>	<b>19,538,868</b>	<b>3,021,811</b>	<b>520,485</b>	<b>70,746,115</b>	<b>14,352,811</b>	<b>18,317,328</b>
<b>Wahkiakum Co.</b>												
	Wahkiakum	3,057,782		643,376	109,430		309,277	80,530		879,314	222,642	266,674
	<b>County Totals</b>	<b>3,057,782</b>	<b>0</b>	<b>643,376</b>	<b>109,430</b>	<b>0</b>	<b>309,277</b>	<b>80,530</b>	<b>0</b>	<b>879,314</b>	<b>222,642</b>	<b>266,674</b>



**Washington State School Districts  
General Fund Total Expenditures by Program Groups by County  
Fiscal Year 2015–2016**

County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Walla Walla Co.</b>												
	Dixie	262,285		28,032			61,099			221,345	56,829	78,064
	Walla Walla	38,343,509		7,417,449	1,801,557	521,457	6,206,795	1,193,242	164,014	10,805,404	2,572,199	1,266,335
	College Place	7,364,881		1,511,638	480,922		1,032,925	29,587		2,542,683	543,312	296,014
	Touchet	1,647,470		252,747	184,340		240,355	1,998		913,361	201,167	92,832
	Columbia	5,228,506		1,058,425	389,101		428,651	8,647	1,281	1,919,389	382,122	376,073
	Waitsburg	2,175,321		377,831	216,009		198,405	3,148	38,730	743,844	190,861	141,178
	Prescott	2,363,433		246,955	100,527		426,330	4,071		776,784	303,062	219,485
	<b>County Totals</b>	<b>57,385,405</b>	<b>0</b>	<b>10,893,078</b>	<b>3,172,456</b>	<b>521,457</b>	<b>8,594,559</b>	<b>1,240,692</b>	<b>204,025</b>	<b>17,922,810</b>	<b>4,249,552</b>	<b>2,469,980</b>
<b>Whatcom Co.</b>												
	Bellingham	76,827,565		17,184,143	2,697,092		7,064,828	997,079	526,110	18,022,585	4,041,930	3,278,215
	Ferndale	30,150,181		8,932,940	2,128,074		3,203,587	225,278	1,652	6,970,011	1,553,048	2,257,176
	Blaine	14,543,770		3,332,090	609,369		1,292,304	285,831	83,004	3,616,364	805,956	1,094,194
	Lynden	17,373,206		4,678,160	1,362,666		1,488,384	186,514	8,503	4,387,453	827,910	1,103,044
	Meridian	10,268,602		2,098,262	646,394		887,999	229,944		3,394,967	466,818	768,931
	Nooksack Valley	10,537,534		2,357,144	552,791		1,238,407	16,143	462,022	2,788,083	744,322	831,023
	Mount Baker	12,104,759		3,192,645	817,582		1,927,155	50,034	146,419	3,287,473	855,245	1,401,484
	Lummi Tribal	1,977,734		472,749			98,731				234,938	194,078
	<b>County Totals</b>	<b>173,783,352</b>	<b>0</b>	<b>42,248,133</b>	<b>8,813,967</b>	<b>0</b>	<b>17,201,394</b>	<b>1,990,823</b>	<b>1,227,710</b>	<b>42,466,935</b>	<b>9,530,167</b>	<b>10,928,144</b>
<b>Whitman Co.</b>												
	Lacrosse	1,360,494		105,102	101,806		40,523	9,310	2,021	497,996	98,168	170,070
	Lamont	357,455		61,949			31,738	273		203,124	35,702	46,901
	Tekoa	1,718,579		257,081	130,405		287,514	2,338	121,902	606,403	107,039	119,373
	Pullman	13,280,509		2,685,179	981,196		1,178,728	30,995		4,780,122	889,100	996,672
	Colfax	3,431,955		576,951	317,964		260,037	21,836		1,434,269	286,957	394,834
	Palouse	1,530,423		237,754	172,007		101,080		42,484	612,596	74,687	312
	Garfield	1,228,741		235,592	80,260		122,268		45,362	462,966	111,978	245,740
	Steptoe	376,586		29,407			16,021		54,540	178,046	257	70,416
	Colton	1,426,358		181,500	130,100		60,698	22,210	99,182	557,734	85,594	125,247
	Endicott	1,198,718		136,991			62,349	51,101		550,321	84,409	242,536
	Rosalia	1,775,367		200,307	106,302		174,650	132,727		639,956	129,592	189,742
	St. John	1,377,623		175,144	205,312		89,653	38,494		482,751	137,809	318,410
	Oakesdale	1,105,379	0	101,941	93,037		87,264	6,056	121,077	613,228	89,298	288,808
	<b>County Totals</b>	<b>30,168,187</b>	<b>0</b>	<b>4,984,900</b>	<b>2,318,388</b>	<b>0</b>	<b>2,512,522</b>	<b>315,341</b>	<b>486,569</b>	<b>11,619,511</b>	<b>2,130,590</b>	<b>3,209,060</b>

**Washington State School Districts  
General Fund Total Expenditures by Program Groups by County  
Fiscal Year 2015–2016**

County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Yakima Co.</b>												
	Union Gap	3,700,599		638,097			744,455		49,564	1,379,541	489,459	105,730
	Naches Valley	7,946,522		1,355,873	585,971		854,447	19,342		2,528,101	479,051	692,264
	Yakima	84,353,561		23,034,218	6,909,676	3,862,673	26,001,247	1,017,035	391,347	24,153,473	9,079,432	2,909,406
	East Valley	19,379,800		3,463,223	1,031,302		1,898,842	370,746		4,972,561	1,194,554	1,176,137
	Selah	20,182,660		4,245,518	1,219,790		3,097,830	2,296,213	47,995	5,354,079	1,297,298	1,064,430
	Mabton	5,293,618		799,796	526,804		1,477,799	78,509	12,397	1,930,027	560,066	139,422
	Grandview	18,184,335		3,539,035	1,387,736		4,733,799	345,130	63,284	7,032,138	2,009,110	858,845
	Sunnyside	33,976,211		6,984,591	1,450,951		11,153,627	635,737	13,814	11,030,207	4,289,305	2,231,955
	Toppenish	21,236,547		3,804,943	1,894,525		5,780,156	171,526	249,845	7,658,037	2,378,238	972,832
	Highland	6,686,932		1,326,616	395,584		1,477,496	5,692		2,428,646	641,891	550,739
	Granger	7,909,667		1,382,095	931,205		2,343,795	657,937	12,911	2,866,648	1,147,465	345,315
	Zillah	7,099,252		1,094,169	253,656		1,080,036	397,555	6,788	3,052,517	613,948	339,007
	Wapato	17,498,091		3,650,086	1,407,830		5,118,154	340,194		6,376,015	2,042,621	1,293,215
	West Valley	27,793,757		5,139,335	2,538,293		2,345,432	133,750	82,761	8,853,569	1,753,888	1,498,730
	Mount Adams	5,862,447		1,391,528	511,643		2,179,957	5,197		2,822,120	492,188	605,430
	<b>County Totals</b>	<b>287,103,999</b>	<b>0</b>	<b>61,849,125</b>	<b>21,044,965</b>	<b>3,862,673</b>	<b>70,287,073</b>	<b>6,474,561</b>	<b>930,706</b>	<b>92,437,679</b>	<b>28,468,513</b>	<b>14,783,458</b>

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2015-2016**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation		
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
<b>State Total</b>	<b>54.5%</b>	<b>6,241.72</b>	<b>0.0%</b>	<b>5.07</b>	<b>12.8%</b>	<b>1,461.89</b>	<b>3.1%</b>	<b>353.25</b>	<b>0.3%</b>	<b>38.62</b>	<b>6.4%</b>	<b>734.05</b>	<b>1.2%</b>	<b>134.64</b>	<b>0.6%</b>	<b>72.15</b>	<b>14.1%</b>	<b>1,614.46</b>	<b>3.2%</b>	<b>366.90</b>	<b>3.7%</b>	<b>427.64</b>	
<b>20,000 and Over</b>																							
Seattle	46.8%	6,410.32	0.0%	0.00	16.8%	2,302.70	1.4%	196	0.1%	19.08	8.7%	1,195.94	4.8%	662.99	0.3%	35.45	14.3%	1,957.72	2.0%	269.60	4.7%	640.14	
Spokane	53.1%	6,310.39	0.0%	0.00	12.4%	1,477.50	3.2%	382	0.9%	109.41	8.0%	946.06	1.0%	123.56	1.9%	227.26	12.8%	1,524.19	3.8%	453.71	2.8%	334.87	
Tacoma	52.1%	6,820.89	0.0%	0.00	13.0%	1,703.18	3.0%	387	0.0%	0.21	9.4%	1,232.50	1.8%	233.14	0.2%	20.84	14.4%	1,885.85	3.2%	420.53	2.9%	375.50	
Lake Washington	60.9%	6,384.29	0.0%	0.00	13.4%	1,401.51	2.3%	240	0.8%	79.06	3.6%	374.82	2.0%	206.88	0.7%	73.80	10.6%	1,109.31	2.7%	282.53	3.1%	323.54	
Kent	59.1%	6,999.14	0.4%	42.48	12.4%	1,464.89	2.6%	311			6.7%	789.01	0.2%	21.17	0.1%	14.94	12.9%	1,527.23	3.2%	378.45	2.6%	303.05	
Evergreen (Clark)	54.1%	5,977.73	0.0%	0.00	12.8%	1,417.76	3.8%	420	1.4%	157.85	6.6%	731.66	0.7%	77.02	0.1%	16.14	13.6%	1,507.81	2.8%	305.57	4.0%	444.96	
Vancouver	56.4%	6,343.30	0.0%	0.00	11.6%	1,305.38	3.3%	366			6.6%	744.70	0.4%	47.03	0.4%	39.89	15.4%	1,730.14	2.9%	322.97	3.2%	355.72	
Puyallup	57.4%	5,686.34	0.0%	0.00	13.0%	1,289.50	4.0%	398			4.0%	400.41	0.2%	19.09	0.4%	44.46	14.6%	1,442.47	2.4%	237.57	4.0%	392.58	
Federal Way	55.5%	6,427.72	0.2%	23.02	12.8%	1,483.24	2.9%	330			9.0%	1,044.56	0.7%	81.23	0.2%	22.50	12.0%	1,391.35	3.5%	401.84	3.2%	367.30	
Northshore	57.9%	6,286.56	0.0%	0.00	16.2%	1,757.36	2.3%	254			2.9%	310.92	2.2%	234.62	0.3%	34.32	12.0%	1,303.87	2.7%	288.59	3.5%	384.52	
Edmonds	57.6%	6,698.05	0.0%	0.00	15.1%	1,755.25	3.2%	374			4.9%	565.97	1.1%	131.01	0.2%	23.96	11.5%	1,341.95	2.1%	247.60	4.2%	489.43	
<b>Subtotal (11 districts)</b>	<b>54.3%</b>	<b>6,405.30</b>	<b>0.0%</b>	<b>5.58</b>	<b>13.9%</b>	<b>1,638.28</b>	<b>2.7%</b>	<b>321</b>	<b>0.3%</b>	<b>35.26</b>	<b>6.9%</b>	<b>812.71</b>	<b>1.8%</b>	<b>211.83</b>	<b>0.4%</b>	<b>52.40</b>	<b>13.3%</b>	<b>1,566.33</b>	<b>2.8%</b>	<b>328.05</b>	<b>3.6%</b>	<b>419.12</b>	
<b>10,000-19,999</b>																							
Highline	52.0%	6,369.69	0.6%	72.81	12.4%	1,512.42	2.5%	300	1.4%	176.99	9.9%	1,213.03	0.9%	106.35	0.6%	79.44	13.4%	1,642.04	3.5%	432.81	2.7%	335.37	
Bellevue	57.1%	7,222.54	0.0%	0.00	13.0%	1,640.59	2.0%	257			3.9%	492.32	2.1%	266.14	3.8%	479.48	12.9%	1,633.15	2.5%	313.75	2.7%	342.13	
Everett	57.1%	6,662.68	0.0%	0.00	13.5%	1,579.04	3.5%	411			5.4%	626.98	1.7%	200.29	0.2%	29.12	11.2%	1,310.40	2.9%	341.61	4.3%	503.76	
Bethel	55.4%	5,861.28	0.0%	0.00	12.6%	1,335.44	3.4%	359	1.3%	137.15	4.6%	487.34	0.7%	77.85	0.5%	51.26	12.9%	1,368.72	3.3%	348.74	5.3%	560.95	
Issaquah	61.7%	6,628.82	0.0%	0.00	9.2%	984.31	2.4%	262			3.3%	359.11	2.4%	261.53	4.0%	433.70	11.4%	1,225.22	2.1%	223.44	3.4%	362.84	
Kennewick	55.7%	5,755.68	0.0%	0.00	11.0%	1,139.49	2.7%	280	2.1%	213.38	7.5%	773.91	0.9%	91.59	0.1%	15.33	13.3%	1,372.54	3.8%	392.73	2.9%	303.05	
Pasco	57.7%	6,598.83	0.0%	0.00	10.2%	1,162.51	2.3%	265			9.6%	1,100.12	0.3%	35.80	0.1%	9.30	11.8%	1,350.97	4.4%	506.57	3.5%	405.02	
Yakima	46.4%	5,114.24	0.0%	0.00	12.7%	1,396.53	3.8%	419	2.1%	234.19	14.3%	1,576.42	0.6%	61.66	0.2%	23.73	13.3%	1,464.39	5.0%	550.47	1.6%	176.39	
Auburn	57.2%	6,710.11	0.5%	59.92	12.6%	1,482.31	3.6%	421			7.2%	847.63	0.6%	72.21	0.6%	66.33	10.6%	1,239.94	3.3%	389.14	3.7%	436.66	
Renton	53.1%	6,152.04	0.4%	44.18	15.6%	1,811.58	3.4%	395			7.2%	836.69	0.1%	11.11	0.9%	108.08	12.3%	1,428.17	2.9%	338.55	4.1%	469.79	
Mukilteo	55.3%	6,352.78	0.0%	0.00	14.0%	1,602.94	2.3%	261	2.1%	238.39	6.4%	733.67	1.0%	109.42	0.0%	3.12	12.3%	1,413.73	3.1%	354.19	3.7%	420.19	
North Thurston	55.5%	6,111.52	0.0%	0.00	14.1%	1,551.29	3.4%	371			4.6%	509.86	0.6%	69.50	0.2%	18.20	15.2%	1,670.72	3.2%	357.90	3.3%	360.62	
Central Valley	55.9%	5,913.16	0.0%	0.00	15.5%	1,644.06	2.0%	210	0.7%	69.79	3.7%	396.05	0.2%	20.54	2.3%	242.68	13.4%	1,419.59	3.5%	367.12	2.9%	302.20	
Battle Ground	57.1%	6,248.73	0.0%	0.00	11.9%	1,299.10	4.3%	472			3.8%	418.95	1.0%	111.55	0.5%	50.84	13.7%	1,498.33	2.2%	246.10	5.5%	605.93	
Richland	60.8%	6,253.87	0.0%	0.00	10.5%	1,078.41	2.5%	252			4.0%	412.66	0.7%	72.78	0.3%	27.15	15.9%	1,631.95	2.7%	280.48	2.6%	270.18	
Clover Park	49.9%	6,068.25	0.0%	0.00	13.9%	1,689.89	2.8%	341			8.6%	1,042.98	2.5%	303.45	0.3%	39.57	14.2%	1,726.19	4.0%	490.37	3.8%	463.97	
Central Kitsap	53.8%	6,073.11	0.0%	0.00	16.5%	1,868.24	4.3%	481			3.5%	392.22	1.2%	130.49	0.8%	90.83	13.3%	1,496.09	2.9%	328.49	3.8%	428.40	
Marysville	53.6%	6,555.32	0.0%	0.00	13.1%	1,598.50	3.5%	433			5.2%	634.73	3.1%	378.27	0.5%	58.41	13.3%	1,628.76	3.1%	383.40	4.5%	552.14	
Bellingham	58.8%	6,945.13	0.0%	0.00	13.2%	1,553.43	2.1%	244			5.4%	638.65	0.8%	90.13	0.4%	47.56	13.8%	1,629.22	3.1%	365.39	2.5%	296.35	
<b>Subtotal (19 districts)</b>	<b>55.5%</b>	<b>6,301.66</b>	<b>0.1%</b>	<b>10.40</b>	<b>12.8%</b>	<b>1,454.08</b>	<b>2.9%</b>	<b>335</b>	<b>0.5%</b>	<b>62.35</b>	<b>6.4%</b>	<b>723.68</b>	<b>1.1%</b>	<b>129.08</b>	<b>0.9%</b>	<b>107.14</b>	<b>12.9%</b>	<b>1,468.51</b>	<b>3.3%</b>	<b>369.54</b>	<b>3.5%</b>	<b>397.93</b>	

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2015-2016**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>5,000-9,999</b>																						
Snohomish	56.0%	6,423.36	0.0%	0.00	15.1%	1,733.95	3.2%	373			2.2%	249.14	1.1%	129.51	1.8%	210.06	14.4%	1,656.27	2.1%	237.22	4.1%	467.52
Olympia	55.3%	6,100.89	0.0%	0.00	15.2%	1,675.86	4.4%	487			3.6%	395.32	0.7%	79.72	0.1%	11.78	14.5%	1,603.44	2.7%	296.68	3.4%	373.73
South Kitsap	53.6%	5,715.52	0.0%	0.00	13.2%	1,408.17	4.2%	447			4.4%	467.67	0.9%	95.78	0.9%	92.21	14.2%	1,515.26	3.6%	382.93	5.0%	529.63
Mead	58.1%	6,287.37	0.0%	0.00	12.6%	1,364.69	4.5%	482			3.6%	387.75	0.3%	31.59	0.1%	5.50	13.8%	1,488.54	3.0%	328.37	4.1%	438.22
Shoreline	57.0%	6,580.88	0.0%	0.00	15.2%	1,751.55	2.1%	241			4.0%	460.30	0.7%	82.16	3.9%	449.72	11.7%	1,347.53	2.2%	254.55	3.3%	384.78
Sumner	59.2%	6,705.34	0.0%	0.00	10.8%	1,226.48	2.9%	324			4.3%	481.36	0.1%	16.96	2.5%	277.94	13.0%	1,471.73	3.3%	368.07	3.9%	446.43
Peninsula	56.3%	6,284.89	0.0%	0.00	12.8%	1,432.70	3.7%	415			3.1%	350.63	0.9%	97.96	0.6%	61.51	15.5%	1,724.64	2.5%	274.55	4.7%	520.21
Moses Lake	53.9%	5,968.38	0.0%	0.00	10.6%	1,170.26	2.5%	276	1.6%	181.54	7.3%	805.53	0.3%	29.95	0.3%	31.94	14.8%	1,640.94	4.0%	443.86	4.7%	517.70
Lake Stevens	56.9%	6,015.13	0.0%	0.00	12.4%	1,312.62	4.1%	431			3.2%	336.40	1.8%	185.17	0.7%	76.18	12.9%	1,364.87	2.9%	305.54	5.2%	548.83
Wenatchee	54.1%	5,967.95	0.0%	0.00	10.4%	1,147.68	3.2%	358	1.8%	194.59	10.2%	1,128.58	1.3%	146.85	0.8%	87.99	12.8%	1,407.17	3.4%	370.25	2.0%	225.24
Tahoma	59.3%	6,007.35	0.0%	0.00	15.6%	1,583.87	2.5%	257			2.4%	243.31	0.9%	87.39	1.0%	103.26	11.8%	1,195.57	1.8%	186.88	4.6%	467.34
Franklin Pierce	52.1%	5,983.42	0.0%	0.00	14.6%	1,678.73	3.3%	373			8.6%	993.02	0.8%	96.77	0.2%	19.50	11.9%	1,362.21	4.4%	500.66	4.2%	478.57
Tumwater	53.6%	5,724.56	0.0%	0.00	11.4%	1,215.36	2.7%	289	4.6%	489.31	3.9%	413.56	0.8%	81.38	0.1%	15.55	15.9%	1,698.34	2.7%	291.68	4.3%	458.41
Mount Vernon	52.0%	6,154.77	0.0%	0.00	14.9%	1,762.12	3.1%	366	1.7%	200.74	8.7%	1,030.74	1.0%	116.16	0.2%	21.63	12.0%	1,420.98	3.4%	406.49	3.0%	349.81
Longview	53.9%	5,975.58	0.0%	0.00	13.7%	1,523.45	2.6%	286			6.4%	714.90	0.3%	31.54	0.0%	4.70	16.3%	1,804.46	3.7%	411.12	3.1%	341.90
Sunnyside	47.3%	5,025.46	0.0%	0.00	9.7%	1,033.10	2.0%	215			15.5%	1,649.74	0.9%	94.03	0.0%	2.04	15.4%	1,631.49	6.0%	634.44	3.1%	330.13
Monroe	59.2%	6,523.02	0.0%	0.00	11.4%	1,254.56	3.9%	432			3.5%	388.32	0.5%	58.17	0.2%	22.51	14.6%	1,611.37	2.0%	220.00	4.7%	516.23
Camas	58.4%	6,032.91	0.0%	0.00	12.6%	1,299.15	2.8%	293			2.1%	221.23	2.1%	213.41	1.8%	185.39	13.3%	1,368.32	2.6%	265.53	4.3%	443.90
Snoqualmie Valley	56.2%	5,867.13	0.0%	0.00	12.5%	1,310.75	2.7%	287			2.1%	219.90	2.3%	239.90	0.5%	53.40	17.0%	1,771.10	2.5%	258.96	4.2%	441.02
North Kitsap	53.4%	6,266.76	0.0%	0.00	13.4%	1,577.30	3.7%	430			4.0%	474.20	0.4%	52.43	0.7%	87.77	17.0%	1,999.29	2.7%	315.35	4.5%	529.34
Walla Walla	54.5%	6,436.78	0.0%	0.00	10.6%	1,245.18	2.6%	302	0.7%	87.54	8.8%	1,041.94	1.7%	200.31	0.2%	27.53	15.4%	1,813.92	3.7%	431.80	1.8%	212.58
Eastmont	56.8%	5,878.27	0.0%	0.00	10.3%	1,065.59	4.6%	479			8.4%	869.84	0.4%	39.59	1.0%	102.89	12.6%	1,304.82	3.9%	403.24	2.0%	208.05
Oak Harbor	55.6%	5,785.42	0.0%	0.00	14.6%	1,523.39	3.3%	340			3.8%	394.19	0.6%	64.64	0.2%	23.36	14.9%	1,546.07	3.7%	384.31	3.4%	349.67
Yelm	53.1%	5,394.37	0.0%	0.00	12.6%	1,283.02	4.4%	444			4.8%	487.73	0.8%	80.85	0.0%	0.00	16.0%	1,630.67	3.4%	347.03	4.9%	498.51
University Place	58.6%	6,183.39	0.0%	0.00	13.3%	1,399.42	2.3%	238			4.0%	420.44	0.5%	48.39	0.7%	72.19	14.0%	1,480.00	3.8%	398.53	3.0%	312.11
Arlington	59.3%	6,521.83	0.0%	0.00	12.9%	1,419.30	3.8%	421			3.6%	394.30	0.7%	78.99	0.3%	34.75	12.0%	1,316.76	2.8%	309.11	4.5%	496.28
Bremerton	48.2%	5,577.59	0.0%	0.00	13.0%	1,500.47	4.4%	506	3.6%	420.44	6.9%	796.59	1.8%	212.09	0.6%	65.16	15.7%	1,813.57	3.4%	391.50	2.5%	293.05
Omak	67.5%	6,119.23	0.0%	0.00	12.3%	1,115.63	1.7%	157			4.4%	403.21	0.3%	25.19	0.7%	63.50	10.0%	904.69	1.6%	141.90	1.5%	139.60
<b>Subtotal (28 districts)</b>	<b>55.6%</b>	<b>6,074.80</b>	<b>0.0%</b>	<b>0.00</b>	<b>12.9%</b>	<b>1,406.34</b>	<b>3.3%</b>	<b>359</b>	<b>0.5%</b>	<b>51.70</b>	<b>5.2%</b>	<b>567.11</b>	<b>0.9%</b>	<b>95.86</b>	<b>0.8%</b>	<b>86.58</b>	<b>14.0%</b>	<b>1,530.75</b>	<b>3.1%</b>	<b>339.23</b>	<b>3.8%</b>	<b>413.34</b>
<b>3,000-4,999</b>																						
West Valley (Yakima)	55.4%	5,580.55	0.0%	0.00	10.3%	1,031.90	5.1%	510			4.7%	470.93	0.3%	26.85	0.2%	16.62	17.7%	1,777.66	3.5%	352.15	3.0%	300.92
Kelso	54.6%	5,918.40	0.0%	0.00	12.3%	1,330.02	4.0%	433			6.0%	652.68	0.5%	56.74	0.2%	21.54	14.8%	1,599.84	4.4%	471.80	3.2%	348.21
Ferndale	54.4%	6,329.80	0.0%	0.00	16.1%	1,875.40	3.8%	447			5.8%	672.57	0.4%	47.30	0.0%	0.35	12.6%	1,463.30	2.8%	326.05	4.1%	473.88



**Washington State School Districts**  
**Percent and Per Pupil of General Fund Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2015-2016**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>2,000–2,999 (cont.)</b>																						
Ephrata	57.5%	6,189.91			9.5%	1,021.16	3.7%	393			8.2%	879.64	0.5%	57.81	0.1%	14.09	12.6%	1,361.45	3.7%	401.61	4.1%	443.50
Woodland	48.4%	5,896.33			11.1%	1,358.26	1.9%	230			5.2%	638.44	0.1%	8.56	9.2%	1,126.80	15.7%	1,911.41	3.3%	396.99	5.1%	617.33
Wahluke	44.7%	4,912.10			8.3%	908.93	8.0%	884			15.2%	1,668.27	0.5%	52.26	0.3%	30.91	14.5%	1,591.00	5.3%	582.81	3.4%	368.88
Lakewood	56.2%	5,953.76			13.2%	1,394.41	2.3%	247			3.3%	351.01	0.8%	86.43	0.1%	7.99	15.4%	1,634.12	2.8%	296.44	5.9%	630.77
Rochester	52.6%	5,982.99			13.9%	1,580.37	2.2%	254			5.3%	603.61	0.4%	44.65	0.0%	2.22	15.9%	1,809.35	3.6%	410.26	6.1%	696.97
North Mason	49.2%	5,552.44			12.1%	1,365.81	3.8%	427			6.0%	674.30	0.3%	31.15	0.5%	58.63	18.0%	2,035.95	4.0%	449.54	6.1%	693.48
Blaine	56.7%	6,857.20			13.0%	1,571.04	2.4%	287			5.0%	609.30	1.1%	134.77	0.3%	39.14	14.1%	1,705.07	3.1%	380.00	4.3%	515.90
Granite Falls	52.2%	6,003.09			17.6%	2,022.74	3.6%	413			3.3%	374.95	1.6%	184.25	0.0%	0.08	14.1%	1,624.30	3.2%	362.83	4.5%	513.70
North Franklin	50.4%	5,654.32			10.8%	1,212.32	2.7%	303			10.4%	1,172.76	0.7%	80.38	0.0%	1.28	15.5%	1,734.61	4.3%	484.10	5.2%	583.74
Sultan	55.3%	6,233.91			14.0%	1,576.20	3.8%	430			4.6%	522.47	0.1%	12.93	0.0%	5.38	13.6%	1,527.57	3.7%	418.98	4.8%	546.25
<b>Subtotal (21 districts)</b>	<b>54.2%</b>	<b>6,002.08</b>	<b>0.1%</b>	<b>13.10</b>	<b>11.5%</b>	<b>1,274.61</b>	<b>3.2%</b>	<b>355</b>	<b>0.0%</b>	<b>0.21</b>	<b>7.0%</b>	<b>774.10</b>	<b>0.4%</b>	<b>48.68</b>	<b>0.6%</b>	<b>68.94</b>	<b>15.2%</b>	<b>1,679.82</b>	<b>3.6%</b>	<b>397.16</b>	<b>4.2%</b>	<b>462.32</b>
<b>1,000–1,999</b>																						
Eatonville	55.0%	6,114.04			11.1%	1,233.62	3.2%	350			3.0%	336.00	0.3%	31.27	0.2%	18.32	17.8%	1,983.24	4.1%	460.91	5.2%	583.26
Mount Baker	50.9%	6,384.70			13.4%	1,683.97	3.4%	431			8.1%	1,016.49	0.2%	26.39	0.6%	77.23	13.8%	1,733.99	3.6%	451.10	5.9%	739.22
Medical Lake	55.0%	5,955.27			10.9%	1,184.07	4.5%	491			3.4%	372.20	0.7%	72.64	0.8%	81.95	16.3%	1,763.63	3.7%	404.40	4.7%	509.99
Colville	52.3%	5,788.79			12.2%	1,346.26	4.3%	473			6.7%	745.85	0.1%	5.74	0.0%	0.00	14.8%	1,639.35	3.3%	366.48	6.4%	708.45
Hockinson	60.2%	6,235.32			11.5%	1,187.79	1.7%	178			2.2%	229.42	0.1%	10.06	0.6%	65.96	16.6%	1,716.64	2.6%	265.59	4.5%	471.14
Meridian	54.7%	5,904.45			11.2%	1,206.50	3.4%	372			4.7%	510.60	1.2%	132.22	0.0%	0.00	18.1%	1,952.11	2.5%	268.42	4.1%	442.14
Royal	52.3%	5,377.10			7.4%	758.45	3.2%	327			12.7%	1,310.62	0.1%	7.44	0.0%	0.00	15.4%	1,584.38	4.5%	458.85	4.5%	462.64
Hoquiam	49.3%	5,889.44			10.4%	1,242.09	3.6%	435			7.1%	851.53	0.1%	11.47	2.9%	345.51	19.1%	2,279.50	4.3%	509.16	3.3%	393.09
Nooksack Valley	54.0%	6,459.20			12.1%	1,444.86	2.8%	339			6.3%	759.11	0.1%	9.89	2.4%	283.21	14.3%	1,709.01	3.8%	456.25	4.3%	509.39
La Center	62.1%	6,278.96			11.6%	1,168.80	1.6%	160			2.9%	290.72	0.3%	31.06	1.4%	136.90	16.8%	1,701.69	2.4%	243.06	1.0%	106.07
Cashmere	58.1%	6,220.19			8.9%	950.33	5.7%	605			6.7%	713.27	1.2%	125.61	0.0%	0.00	13.5%	1,446.77	3.6%	380.59	2.4%	256.85
Vashon Island	54.4%	6,761.02			9.6%	1,197.68	2.6%	326			3.3%	413.62	1.7%	205.41	0.2%	20.98	21.4%	2,651.61	2.8%	351.61	3.9%	488.93
Granger	44.9%	5,179.26			7.9%	905.00	5.3%	610			13.3%	1,534.72	3.7%	430.82	0.1%	8.45	16.3%	1,877.09	6.5%	751.36	2.0%	226.11
Dieringer	58.2%	7,165.34			15.4%	1,901.42	0.7%	87			2.4%	300.62	0.5%	59.34	0.6%	79.38	16.4%	2,018.14	1.6%	197.27	4.1%	501.42
Riverside	46.8%	5,664.39			12.1%	1,467.01	5.6%	681			5.2%	634.07	0.1%	18.09	2.1%	253.80	17.1%	2,067.50	3.5%	420.48	7.3%	885.74
Kiona-Benton	50.3%	5,975.61			11.2%	1,325.90	3.9%	459			8.4%	998.62	1.7%	204.06	0.1%	6.30	17.8%	2,117.54	3.2%	381.19	3.4%	404.09
Lake Chelan	51.5%	6,160.97			9.2%	1,099.55	4.3%	514			9.2%	1,099.68	1.3%	150.26	0.2%	23.42	15.7%	1,873.59	5.1%	613.31	3.6%	429.50
Elma	49.5%	5,807.58			12.0%	1,405.70	6.7%	785			5.8%	675.84	0.4%	49.90	0.0%	2.80	16.9%	1,988.46	4.6%	538.90	4.1%	484.04
Nine Mile Falls	55.7%	6,171.45			11.1%	1,230.88	3.9%	435			3.7%	408.88	0.4%	43.44	0.0%	0.00	16.4%	1,820.41	3.5%	390.57	5.2%	570.18
South Whidbey	54.0%	6,294.28			13.3%	1,552.69	3.3%	382			3.2%	374.45	0.3%	40.54	0.1%	12.30	17.5%	2,046.35	3.4%	398.57	4.8%	563.25
Montesano	56.6%	5,785.76			10.9%	1,116.46	4.6%	471			4.3%	438.23	0.7%	70.72	0.5%	50.44	15.4%	1,578.74	3.2%	329.60	3.7%	382.10
Cascade	52.7%	5,936.12			9.6%	1,078.88	6.1%	690			6.9%	777.49	0.6%	72.45	0.0%	4.32	15.6%	1,752.65	3.5%	389.29	4.9%	553.43
Zillah	50.9%	5,360.51			7.9%	826.19	1.8%	192			7.7%	815.52	2.9%	300.19	0.0%	5.13	21.9%	2,304.90	4.4%	463.58	2.4%	255.98
Naches Valley	54.9%	6,033.30			9.4%	1,029.43	4.1%	445			5.9%	648.73	0.1%	14.68	0.0%	0.00	17.5%	1,919.43	3.3%	363.71	4.8%	525.59



**Washington State School Districts**  
**Percent and Per Pupil of General Fund Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2015-2016**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>500-999 (cont.)</b>																						
Winlock	51.1%	6,222.44	0.0%	0.00	13.0%	1,584.61	3.6%	433			6.7%	819.73	0.1%	10.24	0.0%	0.00	16.6%	2,021.33	4.7%	569.87	4.2%	516.35
Union Gap	52.1%	5,575.21	0.0%	0.00	9.0%	961.34	0.0%				10.5%	1,121.57	0.0%	0.00	0.7%	74.67	19.4%	2,078.37	6.9%	737.40	1.5%	159.29
Asotin	52.9%	6,038.25	0.0%	0.00	9.8%	1,114.30	5.3%	609			3.4%	383.03	0.1%	13.94	0.9%	103.40	21.1%	2,405.98	3.0%	343.08	3.5%	401.17
Kittitas	48.5%	5,442.39	0.0%	0.00	9.9%	1,107.86	5.8%	648			5.9%	657.27	0.0%	0.00	0.0%	0.00	22.4%	2,515.82	3.5%	397.45	4.1%	458.07
Toutle Lake	58.0%	6,242.99	0.0%	0.00	8.4%	907.66	4.2%	450			3.5%	378.45	0.7%	76.30	0.0%	0.00	15.3%	1,651.47	4.4%	473.47	5.5%	591.37
Griffin	58.6%	7,308.77	0.0%	0.00	11.8%	1,476.11	0.0%				2.9%	356.38	1.0%	124.63	0.0%	3.58	15.5%	1,933.21	2.6%	328.14	7.5%	932.50
South Bend	41.1%	5,330.25	0.0%	0.00	11.8%	1,529.44	3.1%	405			18.1%	2,341.79	0.7%	96.30	1.0%	131.41	15.6%	2,016.70	3.9%	499.92	4.7%	606.42
Ocosta	47.2%	6,453.76	0.0%	0.00	9.0%	1,231.28	3.1%	422			12.8%	1,750.29	0.1%	18.82	0.0%	0.00	18.5%	2,534.80	5.0%	679.73	4.3%	587.30
Raymond	52.8%	6,558.02	0.0%	0.00	9.0%	1,123.17	4.4%	546			9.7%	1,209.66	1.4%	176.56	0.0%	0.00	14.4%	1,790.69	4.3%	529.82	3.9%	483.28
La Conner	56.1%	9,305.33	0.0%	0.00	9.9%	1,636.67	0.0%		1.1%	183.03	4.2%	700.82	2.8%	467.63	0.0%	0.00	18.9%	3,128.85	3.9%	638.49	3.1%	520.19
Adna	54.7%	5,716.39	0.0%	0.00	8.2%	857.26	5.5%	572			5.5%	574.08	0.3%	29.05	0.0%	0.00	16.8%	1,753.52	3.6%	374.11	5.5%	570.63
Davenport	50.3%	6,177.98	0.0%	0.00	7.8%	955.06	8.0%	981			6.1%	747.70	0.6%	70.87	0.0%	0.00	19.6%	2,408.61	3.2%	390.32	4.6%	560.01
Colfax	51.0%	5,751.37	0.0%	0.00	8.6%	966.87	4.7%	533			3.9%	435.78	0.3%	36.59	0.0%	0.00	21.3%	2,403.59	4.3%	480.89	5.9%	661.67
Methow Valley	54.4%	7,130.08	0.0%	0.00	6.3%	826.03	3.3%	430			5.4%	704.43	2.6%	337.23	0.0%	0.00	17.3%	2,267.40	3.9%	511.79	6.8%	890.03
Quilcene	59.3%	5,957.09	0.0%	0.00	8.3%	829.36	2.1%	208			3.8%	377.34	1.1%	111.08	0.0%	0.00	19.3%	1,937.70	2.1%	211.13	4.1%	407.20
Oroville	49.8%	6,470.43	0.0%	0.00	8.8%	1,139.65	4.6%	602			9.6%	1,249.32	0.2%	31.00	0.0%	0.00	20.0%	2,593.49	4.2%	549.99	2.7%	351.99
Rearдан	51.4%	6,444.14	0.0%	0.00	8.4%	1,048.28	4.1%	519			5.1%	643.18	0.1%	13.59	0.0%	0.00	17.8%	2,235.64	3.9%	492.34	9.0%	1,131.02
Concrete	49.5%	6,586.71	0.0%	0.00	12.4%	1,655.99	1.8%	241			8.1%	1,072.70	0.5%	69.12	0.3%	40.12	17.4%	2,318.71	4.6%	607.35	5.4%	714.02
Mossyrock	47.9%	5,784.39	0.0%	0.00	10.9%	1,323.50	4.5%	541			7.8%	942.13	0.5%	60.58	0.1%	8.29	20.5%	2,478.47	3.2%	386.63	4.7%	562.43
Soap Lake	44.0%	5,634.25	0.0%	0.00	8.1%	1,035.01	3.0%	386			12.3%	1,580.01	0.1%	11.05	0.1%	11.50	22.6%	2,901.53	5.9%	752.55	3.9%	502.79
<b>Subtotal (48 districts)</b>	<b>52.0%</b>	<b>6,240.98</b>	<b>0.0%</b>	<b>0.00</b>	<b>10.0%</b>	<b>1,199.05</b>	<b>3.4%</b>	<b>413</b>	<b>0.0%</b>	<b>3.16</b>	<b>7.6%</b>	<b>915.30</b>	<b>0.6%</b>	<b>73.15</b>	<b>0.3%</b>	<b>31.69</b>	<b>17.9%</b>	<b>2,146.12</b>	<b>3.9%</b>	<b>473.10</b>	<b>4.2%</b>	<b>506.53</b>
<b>100-499</b>																						
Cape Flattery	51.6%	9,087.39			11.0%	1,940.08	1.2%	214			6.1%	1,074.95	1.1%	187.41			20.7%	3,651.88	5.1%	902.40	3.2%	569.23
Wahkiakum	54.9%	6,727.65			11.6%	1,415.54	2.0%	241			5.6%	680.46	1.4%	177.18			15.8%	1,934.64	4.0%	489.85	4.8%	586.73
Liberty	51.1%	6,509.43			8.3%	1,061.71	4.7%	605			3.9%	495.05	0.1%	9.91			20.1%	2,561.83	3.8%	487.70	8.0%	1,017.01
Wellpinit	44.2%	7,367.03			6.4%	1,072.39	3.8%	633			11.0%	1,826.41	3.8%	627.13			23.7%	3,945.25	4.2%	703.75	3.0%	502.34
White Pass	50.2%	6,660.47			9.1%	1,207.29	4.3%	568			6.6%	874.63	2.9%	383.16			18.1%	2,396.15	4.1%	543.49	4.8%	634.56
Naselle-Grays River	44.0%	5,853.06			6.4%	857.83	3.3%	443			23.1%	3,074.01	2.8%	370.56			13.9%	1,855.45	2.5%	326.91	3.9%	522.10
Conway	61.2%	7,209.02			9.5%	1,123.10					5.4%	639.55	1.2%	138.49			16.6%	1,954.11	2.6%	308.09	3.5%	413.46
Muckleshoot Tribal	88.9%	6,284.60					2.5%	178			3.1%	218.64							1.7%	116.67	3.8%	271.27
Darrington	50.8%	7,497.35			10.8%	1,588.68	2.4%	350			8.2%	1,203.73	4.0%	595.13	0.1%	10.19	17.5%	2,582.37	3.0%	445.43	3.3%	483.54
Dayton	52.0%	7,586.40			8.1%	1,183.00	5.6%	815			5.6%	817.57	2.4%	349.87			19.0%	2,771.05	3.4%	501.28	3.9%	574.40





**Washington State School Districts**  
**Percent and Per Pupil of General Fund Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2015-2016**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>100-499 (cont.)</b>																						
Paterson	38.0%	4,893.25	0.0%	0.00	6.8%	879.98	0.0%	0.00	-	11.2%	1,444.01	0.1%	9.56	0.0%	0.00	23.2%	2,996.52	5.7%	737.23	15.0%	1,931.44	
Thorp	48.0%	11,268.96	0.0%	0.00	8.2%	1,919.24	0.0%	0.00	-	2.5%	593.54	0.1%	15.79	0.0%	0.00	34.7%	8,148.53	3.1%	736.50	3.3%	779.58	
Nespelem	51.7%	14,595.34	0.0%	0.00	6.0%	1,694.49	0.0%	0.00	-	8.9%	2,519.33	0.0%	8.26	0.0%	0.00	21.5%	6,076.05	6.5%	1,842.61	5.3%	1,502.32	
Garfield	48.5%	11,276.99	0.0%	0.00	9.3%	2,162.19	3.2%	737	0.0%	-	4.8%	1,122.13	0.0%	0.00	1.8%	416.32	18.3%	4,248.95	4.4%	1,027.70	9.7%	2,255.32
Easton	53.2%	12,051.62	0.0%	0.00	5.2%	1,169.03	0.0%	0.00	-	4.6%	1,033.41	0.4%	83.96	0.0%	0.00	28.7%	6,510.49	3.4%	760.51	4.6%	1,045.27	
<b>Subtotal (62 districts)</b>	<b>51.4%</b>	<b>7,607.06</b>	<b>0.0%</b>	<b>0.00</b>	<b>8.3%</b>	<b>1,233</b>	<b>2.8%</b>	<b>413</b>	<b>0.0%</b>	<b>-</b>	<b>7.0%</b>	<b>1,035.78</b>	<b>1.0%</b>	<b>152.02</b>	<b>0.3%</b>	<b>49.06</b>	<b>19.8%</b>	<b>2,936.19</b>	<b>4.2%</b>	<b>619.29</b>	<b>5.1%</b>	<b>752.57</b>
<b>Under 100</b>																						
Oakesdale	44.1%	11,122.75	0.0%	0.00	4.1%	1,025.77	3.7%	936	0.0%	-	3.5%	878.09	0.2%	60.93	4.8%	1,218.32	24.5%	6,170.54	3.6%	898.55	11.5%	2,906.09
Harrington	54.1%	15,285.83	0.0%	0.00	6.4%	1,805.30	2.5%	711	0.0%	-	3.6%	1,008.76	0.7%	204.06	0.5%	147.56	18.3%	5,179.93	5.6%	1,579.22	8.2%	2,308.72
Mansfield	54.7%	12,698.10	0.0%	0.00	4.4%	1,017.48	2.3%	523	0.0%	-	3.9%	909.53	2.2%	504.06	0.0%	8.18	22.3%	5,171.43	5.4%	1,255.46	4.8%	1,111.01
Boistfort	34.6%	4,877.02	0.0%	0.00	17.3%	2,435.46	0.0%	0.00	-	6.6%	938.44	3.1%	431.44	0.0%	0.00	21.4%	3,020.45	6.1%	857.93	11.0%	1,551.91	
Creston	50.6%	13,844.41	0.0%	0.00	8.0%	2,191.12	4.7%	1,299	0.0%	-	4.2%	1,151.27	0.7%	191.78	0.0%	0.00	22.1%	6,051.96	3.2%	871.39	6.5%	1,774.26
Endicott	51.5%	14,144.17	0.0%	0.00	5.9%	1,616.41	0.0%	0.00	-	2.7%	735.68	2.2%	602.97	0.0%	0.00	23.7%	6,493.46	3.6%	995.97	10.4%	2,861.79	
Bickleton	60.3%	12,856.95	0.0%	0.00	8.6%	1,841.52	0.0%	0.00	-	3.0%	642.07	0.0%	0.00	0.0%	0.00	20.0%	4,264.77	0.0%	0.00	8.0%	1,705.49	
Centerville	54.5%	8,315.79	0.0%	0.00	3.7%	561.35	0.0%	0.00	-	6.2%	947.66	0.0%	1.10	0.0%	0.00	23.2%	3,536.88	3.6%	556.08	8.7%	1,330.01	
Suquamish Tribal	70.7%	15,270.93	0.0%	0.00	5.8%	1,260.92	1.5%	331	0.0%	-	8.7%	1,871.82	0.0%	0.00	0.0%	0.00	6.9%	1,494.52	3.6%	771.80	2.8%	600.04
Wishram	57.6%	13,689.15	0.0%	0.00	4.0%	961.14	0.0%	0.00	-	6.7%	1,595.79	0.4%	86.00	0.0%	0.00	23.5%	5,591.07	5.3%	1,262.54	2.4%	563.87	
Orchard Prairie	59.7%	6,762.13	0.0%	0.00	13.6%	1,544.31	0.0%	0.00	-	9.2%	1,043.94	0.0%	0.00	0.0%	0.00	15.0%	1,699.54	0.2%	20.51	2.3%	258.57	
Skamania	56.3%	8,218.30	0.0%	0.00	5.9%	856.35	0.0%	0.00	-	5.0%	734.34	0.1%	8.39	0.0%	0.00	20.3%	2,957.92	6.5%	941.88	6.0%	872.14	
Almira	52.7%	15,415.90	0.0%	0.00	5.7%	1,676.55	1.8%	531	0.0%	-	3.7%	1,086.61	0.2%	46.77	0.0%	0.00	24.9%	7,287.30	4.1%	1,195.98	6.9%	2,029.75
Orient	37.5%	5,748.05	0.0%	0.00	6.1%	937.59	0.0%	0.00	-	11.4%	1,752.36	0.0%	0.79	0.0%	2.07	16.8%	2,570.58	2.8%	431.61	25.3%	3,871.65	
Klickitat	51.6%	15,683.43	0.0%	0.00	2.6%	796.98	0.0%	0.00	-	5.3%	1,610.77	2.8%	860.28	0.5%	157.24	27.9%	8,490.57	4.5%	1,365.95	4.8%	1,450.76	
Lacrosse	57.0%	19,823.60	0.0%	0.00	4.4%	1,531.43	4.3%	1,483	0.0%	-	1.7%	590.46	0.4%	135.65	0.1%	29.45	20.9%	7,256.25	4.1%	1,430.39	7.1%	2,478.07
Satsop	52.8%	5,277.87	0.0%	0.00	12.9%	1,291.29	0.0%	0.00	-	6.8%	683.42	0.0%	0.00	0.0%	0.00	21.5%	2,149.54	5.9%	584.74	0.0%	0.00	
Glenwood	62.3%	18,218.74	0.0%	0.00	2.0%	571.27	0.0%	0.00	-	2.6%	758.75	0.0%	3.52	0.0%	0.00	25.9%	7,564.78	4.7%	1,374.53	2.6%	771.16	
North River	52.7%	12,884.68	0.0%	0.00	3.1%	769.46	0.0%	0.00	-	3.5%	861.25	0.0%	0.00	0.4%	100.02	27.4%	6,712.32	5.3%	1,296.70	7.5%	1,845.40	
Summit Valley	45.4%	6,827.77	0.0%	0.00	6.9%	1,029.39	0.0%	0.00	-	11.8%	1,774.05	1.8%	276.68	0.0%	0.00	19.8%	2,969.38	8.1%	1,217.41	6.2%	932.81	
Sprague	56.3%	16,489.20	0.0%	0.00	6.1%	1,780.69	4.5%	1,333	0.0%	-	5.7%	1,662.95	0.2%	44.43	0.0%	0.00	18.2%	5,321.33	3.7%	1,077.82	5.5%	1,597.79
Mount Pleasant	48.1%	6,848.89	0.0%	0.00	2.2%	313.53	0.0%	0.00	-	5.9%	842.71	0.4%	56.26	0.0%	0.00	38.1%	5,432.18	0.2%	27.48	5.1%	722.20	
Brinnon	35.8%	6,870.23	0.0%	0.00	9.7%	1,859.39	0.0%	0.00	-	7.6%	1,452.51	2.0%	383.71	0.0%	0.00	29.8%	5,730.73	8.0%	1,527.36	7.2%	1,385.93	

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2015-2016**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Under 100 (cont.)</b>																						
Evaline	48.1%	6,046.53	0.0%	0.00	12.7%	1,595.38	0.0%		0.0%	-	8.6%	1,085.12	0.1%	9.30	0.0%	0.00	24.7%	3,098.63	2.5%	313.52	3.3%	415.88
Kahlotus	51.5%	21,735.98	0.0%	0.00	2.4%	1,032.06	4.7%	1,985	0.0%	-	4.9%	2,078.90	0.0%	0.00	1.2%	487.41	28.5%	12,017.09	3.7%	1,553.31	3.2%	1,349.88
Washtucna	51.9%	21,049.59	0.0%	0.00	4.6%	1,885.49	8.3%	3,368	0.0%	-	2.2%	898.47	0.9%	347.91	0.5%	210.93	22.5%	9,127.05	3.0%	1,214.13	6.1%	2,491.68
Skykomish	47.4%	23,485.77	0.0%	0.00	10.3%	5,084.76	3.6%	1,800	0.0%	-	2.5%	1,215.05	0.0%	6.75	0.0%	0.00	29.2%	14,482.18	4.4%	2,159.51	2.7%	1,349.04
Great Northern	47.4%	7,116.70	0.0%	0.00	12.0%	1,796.74	0.0%		0.0%	-	9.8%	1,476.94	0.0%	2.91	0.0%	0.00	18.0%	2,703.24	0.0%	0.00	12.7%	1,902.25
Onion Creek	37.5%	7,708.48	0.0%	0.00	7.5%	1,543.21	0.0%		0.0%	-	11.1%	2,279.15	0.0%	0.00	0.2%	38.21	22.6%	4,648.26	10.0%	2,062.21	11.1%	2,285.29
Index	46.1%	9,454.10	0.0%	0.00	4.4%	894.62	0.0%		0.0%	-	3.4%	687.83	1.6%	325.01	0.0%	0.00	31.8%	6,532.41	2.6%	527.63	0.10	210,552.1%
Step toe	51.9%	9,365.49	0.0%	0.00	4.1%	731.33	0.0%		0.0%	-	2.2%	398.43	0.0%	0.00	7.5%	1,356.39	24.5%	4,427.90	0.0%	6.40	9.7%	1,751.21
Palisades	29.6%	5,280.56	0.0%	0.00	2.9%	514.19	0.0%		0.0%	-	14.7%	2,620.66	0.0%	8.66	0.0%	0.00	35.2%	6,283.78	5.9%	1,052.47	11.6%	2,067.06
Damman	70.4%	10,278.33	0.0%	0.00	4.3%	634.84	0.0%		0.0%	-	7.9%	1,154.07	0.0%	0.00	0.0%	0.00	17.3%	2,529.60	0.0%	0.00	0.0%	0.00
Lamont	48.5%	11,493.74	0.0%	0.00	8.4%	1,991.94	0.0%		0.0%	-	4.3%	1,020.50	0.0%	8.79	0.0%	0.00	27.6%	6,531.31	4.8%	1,147.97	6.4%	1,508.06
Dixie	37.1%	9,367.32	0.0%	0.00	4.0%	1,001.15	0.0%		0.0%	-	8.6%	2,182.10	0.0%	0.00	0.0%	0.00	31.3%	7,905.18	8.0%	2,029.60	11.0%	2,787.99
Starbuck	56.6%	11,183.89	0.0%	0.00	6.0%	1,182.08	0.0%		0.0%	-	2.4%	480.38	0.1%	10.63	0.0%	0.00	19.3%	3,808.56	0.5%	101.68	15.1%	2,989.51
Keller	37.4%	14,117.69	0.0%	0.00	4.2%	1,580.21	0.0%		0.0%	-	9.4%	3,530.40	0.0%	0.00	0.0%	0.00	32.4%	12,221.09	6.2%	2,325.41	10.5%	3,971.09
Evergreen (Stevens)	41.6%	7,290.11	0.0%	0.00	4.3%	752.10	0.0%		0.0%	-	14.9%	2,611.89	0.0%	0.00	0.0%	0.00	16.9%	2,965.38	10.5%	1,844.84	11.7%	2,048.76
Roosevelt	50.3%	9,326.42	0.0%	0.00	0.0%	0.00	0.0%		0.0%	-	6.0%	1,113.53	0.0%	0.00	0.0%	0.00	27.5%	5,098.84	0.2%	37.79	15.9%	2,949.95
Mill A	34.8%	9,456.92	0.0%	0.00	5.6%	1,531.33	0.0%		0.0%	-	2.7%	727.87	7.0%	1,908.36	0.0%	0.00	32.6%	8,870.82	6.1%	1,649.77	11.2%	3,032.90
Queets-Clearwater	34.6%	16,108.87	0.0%	0.00	5.3%	2,475.68	0.0%		0.0%	-	6.5%	3,009.21	0.0%	7.99	0.0%	0.00	40.1%	18,710.61	9.3%	4,316.50	4.2%	1,978.89
Benge	39.3%	11,316.06	0.0%	0.00	7.8%	2,251.37	0.0%		0.0%	-	7.7%	2,217.89	0.2%	52.17	0.0%	0.00	29.7%	8,538.32	4.0%	1,149.63	11.3%	3,246.00
Shaw Island	64.9%	20,320.72	0.0%	0.00	1.3%	416.67	0.0%		0.0%	-	0.2%	49.77	6.0%	1,877.88	0.0%	0.00	27.6%	8,660.06	0.0%	0.00	0.00	0.00
Star	45.8%	18,688.82	0.0%	0.00	2.0%	832.56	0.0%		0.0%	-	0.0%	0.00	5.3%	2,152.49	0.0%	0.00	20.7%	8,456.22	0.0%	0.00	26.2%	10,716.57
Stehekin	70.4%	19,877.46	0.0%	0.00	0.0%	0.00	0.0%		0.0%	-	0.0%	0.00	0.0%	0.00	0.0%	0.00	26.5%	7,486.85	0.0%	0.00	3.0%	859.45
<b>Subtotal (45 districts)</b>	<b>51.0%</b>	<b>11,843.43</b>	<b>0.0%</b>	<b>0.00</b>	<b>5.9%</b>	<b>1,362</b>	<b>1.6%</b>	<b>373</b>	<b>0.0%</b>	<b>-</b>	<b>5.2%</b>	<b>1,199.11</b>	<b>0.7%</b>	<b>171.85</b>	<b>0.4%</b>	<b>101.90</b>	<b>23.7%</b>	<b>5,515.27</b>	<b>4.2%</b>	<b>975.89</b>	<b>7.3%</b>	<b>1,692.80</b>















**Washington State School Districts**  
**Percent and Per Pupil of General Fund Expenditures by Program Groups by County**  
**Fiscal Year 2015-2016**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Whitman Co.</b>																							
	Lacrosse	57.0%	19,824			4.4%	1,531	4.3%	1,483			1.7%	590	0.4%	136	0.1%	29	20.9%	7,256	4.1%	1,430	7.1%	2,478.07
	Lamont	48.5%	11,494			8.4%	1,992					4.3%	1,021	0.0%	9			27.6%	6,531	4.8%	1,148	6.4%	1,508.06
	Tekoa	51.3%	8,005			7.7%	1,198	3.9%	607			8.6%	1,339	0.1%	11	3.6%	568	18.1%	2,825	3.2%	499	3.6%	556.05
	Pullman	53.5%	4,869			10.8%	984	4.0%	360			4.7%	432	0.1%	11			19.3%	1,752	3.6%	326	4.0%	365.38
	Colfax	51.0%	5,751			8.6%	967	4.7%	533			3.9%	436	0.3%	37			21.3%	2,404	4.3%	481	5.9%	661.67
	Palouse	55.2%	8,458			8.6%	1,314	6.2%	951			3.6%	559			1.5%	235	22.1%	3,385	2.7%	413	0.0%	1.72
	Garfield	48.5%	11,277			9.3%	2,162	3.2%	737			4.8%	1,122			1.8%	416	18.3%	4,249	4.4%	1,028	9.7%	2,255.32
	Steptoe	51.9%	9,365			4.1%	731					2.2%	398			7.5%	1,356	24.5%	4,428	0.0%	6	9.7%	1,751.21
	Colton	53.1%	10,113			6.8%	1,287	4.8%	922			2.3%	430	0.8%	157	3.7%	703	20.7%	3,954	3.2%	607	4.7%	888.02
	Endicott	51.5%	14,144			5.9%	1,616					2.7%	736	2.2%	603			23.7%	6,493	3.6%	996	10.4%	2,861.79
	Rosalia	53.0%	10,146			6.0%	1,145	3.2%	608			5.2%	998	4.0%	759			19.1%	3,657	3.9%	741	5.7%	1,084.37
	St. John	48.8%	7,860			6.2%	999	7.3%	1,171			3.2%	512	1.4%	220			17.1%	2,754	4.9%	786	11.3%	1,816.78
	Oakesdale	44.1%	11,123			4.1%	1,026	3.7%	936			3.5%	878	0.2%	61	4.8%	1,218	24.5%	6,171	3.6%	899	11.5%	2,906.09
	<b>County Totals</b>	<b>52.2%</b>	<b>6,496</b>	<b>0.0%</b>	<b>0</b>	<b>8.6%</b>	<b>1,073</b>	<b>4.0%</b>	<b>499</b>	<b>0.0%</b>	<b>0</b>	<b>4.4%</b>	<b>541</b>	<b>0.5%</b>	<b>68</b>	<b>0.8%</b>	<b>105</b>	<b>20.1%</b>	<b>2,502</b>	<b>3.7%</b>	<b>459</b>	<b>5.6%</b>	<b>690.95</b>
<b>Yakima Co.</b>																							
	Union Gap	52.1%	5,575			9.0%	961	0.0%	0			10.5%	1,122			0.7%	75	19.4%	2,078	6.9%	737	1.5%	159.29
	Naches Valley	54.9%	6,033			9.4%	1,029	4.1%	445			5.9%	649	0.1%	15			17.5%	1,919	3.3%	364	4.8%	525.59
	Yakima	46.4%	5,114			12.7%	1,397	3.8%	419	2.1%	234	14.3%	1,576	0.6%	62	0.2%	24	13.3%	1,464	5.0%	550	1.6%	176.39
	East Valley	57.9%	6,204			10.3%	1,109	3.1%	330			5.7%	608	1.1%	119			14.8%	1,592	3.6%	382	3.5%	376.49
	Selah	52.0%	5,607			10.9%	1,179	3.1%	339			8.0%	861	5.9%	638	0.1%	13	13.8%	1,487	3.3%	360	2.7%	295.69
	Mabton	48.9%	5,582			7.4%	843	4.9%	556			13.7%	1,558	0.7%	83	0.1%	13	17.8%	2,035	5.2%	591	1.3%	147.02
	Grandview	47.7%	4,922			9.3%	958	3.6%	376			12.4%	1,281	0.9%	93	0.2%	17	18.4%	1,903	5.3%	544	2.3%	232.44
	Sunnyside	47.3%	5,025			9.7%	1,033	2.0%	215			15.5%	1,650	0.9%	94	0.0%	2	15.4%	1,631	6.0%	634	3.1%	330.13
	Toppenish	48.1%	5,129			8.6%	919	4.3%	458			13.1%	1,396	0.4%	41	0.6%	60	17.3%	1,849	5.4%	574	2.2%	234.94
	Highland	49.5%	5,707			9.8%	1,132	2.9%	338			10.9%	1,261	0.0%	5			18.0%	2,073	4.7%	548	4.1%	470.01
	Granger	44.9%	5,179			7.9%	905	5.3%	610			13.3%	1,535	3.7%	431	0.1%	8	16.3%	1,877	6.5%	751	2.0%	226.11
	Zillah	50.9%	5,361			7.9%	826	1.8%	192			7.7%	816	2.9%	300	0.0%	5	21.9%	2,305	4.4%	464	2.4%	255.98
	Wapato	46.4%	5,115			9.7%	1,067	3.7%	412			13.6%	1,496	0.9%	99			16.9%	1,864	5.4%	597	3.4%	378.02
	West Valley	55.4%	5,581			10.3%	1,032	5.1%	510			4.7%	471	0.3%	27	0.2%	17	17.7%	1,778	3.5%	352	3.0%	300.92
	Mount Adams	42.3%	6,287			10.0%	1,492	3.7%	549			15.7%	2,338	0.0%	6			20.3%	3,027	3.5%	528	4.4%	649.31
	<b>County Totals</b>	<b>48.9%</b>	<b>5,307</b>	<b>0.0%</b>	<b>0</b>	<b>10.5%</b>	<b>1,143</b>	<b>3.6%</b>	<b>389</b>	<b>0.7%</b>	<b>71</b>	<b>12.0%</b>	<b>1,299</b>	<b>1.1%</b>	<b>120</b>	<b>0.2%</b>	<b>17</b>	<b>15.7%</b>	<b>1,709</b>	<b>4.8%</b>	<b>526</b>	<b>2.5%</b>	<b>273.26</b>

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>State Total</b>	<b>1,074,908.95</b>	<b>12,308,143,017</b>	<b>818,049,540</b>	<b>6.6%</b>	<b>761.04</b>	<b>746,937,336</b>	<b>6.1%</b>	<b>694.88</b>	<b>1,564,986,876</b>	<b>12.7%</b>	<b>1,455.93</b>
<b>20,000 and Over</b>											
Seattle	51,908.91	710,607,691	44,155,452	6.2%	850.63	46,318,984	6.5%	892.31	90,474,437	12.7%	1,742.95
Spokane	30,357.62	360,926,735	18,780,369	5.2%	618.64	21,807,678	6.0%	718.36	40,588,047	11.2%	1,337.00
Tacoma	28,909.20	378,116,107	26,152,956	6.9%	904.66	26,293,075	7.0%	909.51	52,446,031	13.9%	1,814.16
Lake Washington	27,515.85	288,241,774	14,035,181	4.9%	510.08	19,331,374	6.7%	702.55	33,366,555	11.6%	1,212.63
Kent	27,484.86	325,746,079	18,547,830	5.7%	674.84	22,639,185	6.9%	823.70	41,187,015	12.6%	1,498.53
Evergreen (Clark)	26,508.34	293,077,461	15,252,427	5.2%	575.38	18,740,295	6.4%	706.96	33,992,722	11.6%	1,282.34
Vancouver	23,206.37	261,193,843	14,317,606	5.5%	616.97	16,631,492	6.4%	716.68	30,949,099	11.8%	1,333.65
Puyallup	22,906.96	227,028,664	14,960,622	6.6%	653.10	12,706,752	5.6%	554.71	27,667,375	12.2%	1,207.82
Federal Way	22,720.42	262,934,241	13,896,992	5.3%	611.65	16,380,956	6.2%	720.98	30,277,947	11.5%	1,332.63
Northshore	20,672.56	224,393,821	13,159,356	5.9%	636.56	13,194,402	5.9%	638.26	26,353,757	11.7%	1,274.82
Edmonds	20,662.66	240,251,684	14,158,849	5.9%	685.24	15,277,456	6.4%	739.38	29,436,305	12.3%	1,424.61
<b>Subtotal (11 districts)</b>	<b>302,853.75</b>	<b>3,572,518,101</b>	<b>207,417,640</b>	<b>5.8%</b>	<b>684.88</b>	<b>229,321,650</b>	<b>6.4%</b>	<b>757.20</b>	<b>436,739,290</b>	<b>12.2%</b>	<b>1,442.08</b>
<b>10,000–19,999</b>											
Highline	19,844.01	242,907,864	16,796,931	6.9%	846.45	15,792,671	6.5%	795.84	32,589,602	13.4%	1,642.29
Bellevue	19,654.28	248,573,836	16,385,195	6.6%	833.67	13,188,000	5.3%	671.00	29,573,195	11.9%	1,504.67
Everett	19,603.53	228,677,937	13,820,394	6.0%	705.00	12,942,077	5.7%	660.19	26,762,472	11.7%	1,365.19
Bethel	19,317.32	204,529,991	13,039,137	6.4%	675.00	14,186,531	6.9%	734.39	27,225,669	13.3%	1,409.39
Issaquah	19,309.54	207,405,162	10,474,962	5.1%	542.48	8,710,497	4.2%	451.10	19,185,459	9.3%	993.57
Kennewick	18,090.94	187,018,982	9,392,819	5.0%	519.20	10,705,108	5.7%	591.74	20,097,927	10.7%	1,110.94
Pasco	17,375.98	198,673,275	12,911,897	6.5%	743.09	11,917,957	6.0%	685.89	24,829,854	12.5%	1,428.98
Yakima	16,493.87	181,712,069	9,874,433	5.4%	598.67	10,924,741	6.0%	662.35	20,799,175	11.4%	1,261.02
Auburn	15,752.66	184,701,714	10,423,964	5.6%	661.73	10,724,498	5.8%	680.81	21,148,462	11.5%	1,342.53
Renton	15,737.80	182,475,121	12,641,168	6.9%	803.24	10,937,612	6.0%	694.99	23,578,780	12.9%	1,498.23
Mukilteo	15,387.73	176,795,472	10,376,386	5.9%	674.33	9,257,558	5.2%	601.62	19,633,943	11.1%	1,275.95
North Thurston	14,918.66	164,416,565	10,954,539	6.7%	734.28	9,362,786	5.7%	627.59	20,317,325	12.4%	1,361.87
Central Valley	13,406.65	141,916,715	6,730,155	4.7%	502.00	9,520,796	6.7%	710.15	16,250,951	11.5%	1,212.16
Battle Ground	12,891.86	141,183,510	8,170,810	5.8%	633.80	9,523,801	6.7%	738.75	17,694,611	12.5%	1,372.54
Richland	12,871.26	132,309,736	9,343,726	7.1%	725.94	8,219,541	6.2%	638.60	17,563,267	13.3%	1,364.53
Clover Park	12,671.42	154,159,242	11,067,332	7.2%	873.41	8,745,174	5.7%	690.15	19,812,507	12.9%	1,563.56
Central Kitsap	11,073.50	125,007,968	7,982,963	6.4%	720.91	6,147,563	4.9%	555.16	14,130,526	11.3%	1,276.07
Marysville	11,068.37	135,280,187	9,879,629	7.3%	892.60	8,942,581	6.6%	807.94	18,822,209	13.9%	1,700.54
Bellingham	11,062.08	130,639,546	9,333,819	7.1%	843.77	8,796,337	6.7%	795.18	18,130,157	13.9%	1,638.95
<b>Subtotal (19 districts)</b>	<b>296,531.46</b>	<b>3,368,384,892</b>	<b>209,600,260</b>	<b>6.2%</b>	<b>706.84</b>	<b>198,545,831</b>	<b>5.9%</b>	<b>669.56</b>	<b>408,146,091</b>	<b>12.1%</b>	<b>1,376.40</b>

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>5,000–9,999</b>											
Snohomish	9,901.41	113,665,394	7,952,818	7.0%	803.20	6,348,783	5.6%	641.20	14,301,600	12.6%	1,444.40
Olympia	9,795.60	107,993,882	6,990,847	6.5%	713.67	6,706,545	6.2%	684.65	13,697,393	12.7%	1,398.32
South Kitsap	9,745.84	103,829,141	7,198,079	6.9%	738.58	5,773,099	5.6%	592.37	12,971,178	12.5%	1,330.95
Mead	9,677.59	104,651,192	6,192,569	5.9%	639.89	6,255,842	6.0%	646.43	12,448,411	11.9%	1,286.31
Shoreline	9,343.32	107,937,901	6,686,615	6.2%	715.66	5,438,200	5.0%	582.04	12,124,815	11.2%	1,297.70
Sumner	9,098.91	102,980,887	7,740,000	7.5%	850.65	6,162,679	6.0%	677.30	13,902,679	13.5%	1,527.95
Peninsula	8,694.79	97,048,846	5,446,376	5.6%	626.40	6,207,991	6.4%	713.99	11,654,366	12.0%	1,340.39
Moses Lake	8,463.55	93,661,735	9,448,371	10.1%	1,116.36	4,444,378	4.7%	525.12	13,892,749	14.8%	1,641.48
Lake Stevens	8,384.25	88,667,001	5,233,884	5.9%	624.25	4,991,347	5.6%	595.32	10,225,232	11.5%	1,219.58
Wenatchee	8,054.25	88,876,738	6,103,621	6.9%	757.81	5,622,897	6.3%	698.13	11,726,519	13.2%	1,455.94
Tahoma	7,829.79	79,334,474	5,269,350	6.6%	672.99	4,915,439	6.2%	627.79	10,184,788	12.8%	1,300.77
Franklin Pierce	7,739.74	88,901,410	5,904,995	6.6%	762.94	5,421,067	6.1%	700.42	11,326,062	12.7%	1,463.36
Tumwater	6,838.11	73,008,918	4,591,683	6.3%	671.48	5,141,043	7.0%	751.82	9,732,725	13.3%	1,423.31
Mount Vernon	6,811.31	80,572,417	4,491,607	5.6%	659.43	4,412,626	5.5%	647.84	8,904,234	11.1%	1,307.27
Longview	6,786.91	75,293,854	4,588,883	6.1%	676.14	4,813,123	6.4%	709.18	9,402,005	12.5%	1,385.31
Sunnyside	6,760.82	71,766,399	6,583,619	9.2%	973.79	4,102,936	5.7%	606.87	10,686,555	14.9%	1,580.66
Monroe	6,669.04	73,536,979	5,541,200	7.5%	830.88	4,180,062	5.7%	626.79	9,721,261	13.2%	1,457.67
Camas	6,667.21	68,821,767	4,833,709	7.0%	725.00	4,293,400	6.2%	643.96	9,127,109	13.3%	1,368.95
Snoqualmie Valley	6,643.17	69,414,073	3,924,979	5.7%	590.83	4,228,024	6.1%	636.45	8,153,003	11.7%	1,227.28
North Kitsap	6,013.88	70,558,505	5,212,904	7.4%	866.81	3,848,778	5.5%	639.98	9,061,682	12.8%	1,506.79
Walla Walla	5,956.94	70,291,960	4,792,611	6.8%	804.54	3,771,844	5.4%	633.18	8,564,455	12.2%	1,437.73
Eastmont	5,901.82	61,092,158	3,664,199	6.0%	620.86	3,770,356	6.2%	638.85	7,434,556	12.2%	1,259.71
Oak Harbor	5,781.47	60,189,718	3,786,722	6.3%	654.98	3,261,357	5.4%	564.11	7,048,079	11.7%	1,219.08
Yelm	5,660.25	57,543,209	4,385,674	7.6%	774.82	3,292,569	5.7%	581.70	7,678,243	13.3%	1,356.52
University Place	5,626.80	59,374,151	4,235,042	7.1%	752.66	3,530,375	5.9%	627.42	7,765,417	13.1%	1,380.08
Arlington	5,430.77	59,695,353	4,681,937	7.8%	862.11	4,424,377	7.4%	814.69	9,106,314	15.3%	1,676.80
Bremerton	5,373.17	62,200,655	4,235,795	6.8%	788.32	3,897,177	6.3%	725.30	8,132,973	13.1%	1,513.63
Omak	5,327.78	48,325,306	2,506,729	5.2%	470.50	1,454,206	3.0%	272.95	3,960,935	8.2%	743.45
<b>Subtotal (28 districts)</b>	<b>204,978.49</b>	<b>2,239,234,023</b>	<b>152,224,817</b>	<b>6.8%</b>	<b>742.64</b>	<b>130,710,520</b>	<b>5.8%</b>	<b>637.68</b>	<b>282,935,337</b>	<b>12.6%</b>	<b>1,380.32</b>
<b>3,000–4,999</b>											
West Valley (Yakima)	4,980.47	50,139,515	3,620,711	7.2%	726.98	3,153,048	6.3%	633.08	6,773,759	13.5%	1,360.06
Kelso	4,972.21	53,862,466	4,212,037	7.8%	847.12	3,235,259	6.0%	650.67	7,447,296	13.8%	1,497.78
Ferndale	4,763.21	55,421,947	3,895,775	7.0%	817.89	3,200,005	5.8%	671.82	7,095,780	12.8%	1,489.71
Cheney	4,525.51	48,870,137	2,840,131	5.8%	627.58	2,597,847	5.3%	574.05	5,437,978	11.1%	1,201.63
Stanwood-Camano	4,402.88	49,346,221	3,659,211	7.4%	831.09	3,402,604	6.9%	772.81	7,061,814	14.3%	1,603.91

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>3,000–4,999 (cont.)</b>											
Shelton	4,379.58	51,198,668	3,026,542	5.9%	691.06	2,691,051	5.3%	614.45	5,717,593	11.2%	1,305.51
Mercer Island	4,286.35	50,608,353	4,372,624	8.6%	1,020.13	3,045,977	6.0%	710.62	7,418,601	14.7%	1,730.75
Othello	4,279.55	43,787,289	2,790,253	6.4%	652.00	2,253,286	5.1%	526.52	5,043,539	11.5%	1,178.52
East Valley (Spokane)	4,267.37	50,070,415	2,944,584	5.9%	690.02	3,176,776	6.3%	744.43	6,121,360	12.2%	1,434.46
Sedro-Woolley	4,238.90	49,212,541	3,817,493	7.8%	900.59	3,208,804	6.5%	756.99	7,026,297	14.3%	1,657.58
Toppenish	4,140.73	44,146,647	3,922,870	8.9%	947.39	2,773,218	6.3%	669.74	6,696,088	15.2%	1,617.13
Enumclaw	4,033.61	47,201,588	3,095,034	6.6%	767.31	3,077,898	6.5%	763.06	6,172,932	13.1%	1,530.37
Port Angeles	3,858.18	43,160,372	2,738,870	6.3%	709.89	2,918,301	6.8%	756.39	5,657,170	13.1%	1,466.28
Bainbridge	3,769.74	42,544,307	3,332,176	7.8%	883.93	2,594,627	6.1%	688.28	5,926,803	13.9%	1,572.20
West Valley (Spokane)	3,708.47	41,921,355	2,936,222	7.0%	791.76	2,952,152	7.0%	796.06	5,888,374	14.0%	1,587.82
Grandview	3,694.87	38,153,412	4,058,552	10.6%	1,098.43	2,428,540	6.4%	657.27	6,487,092	17.0%	1,755.70
Burlington-Edison	3,685.41	44,539,697	3,709,448	8.3%	1,006.52	2,196,962	4.9%	596.12	5,906,410	13.3%	1,602.65
Fife	3,676.22	38,945,406	2,961,531	7.6%	805.59	2,606,704	6.7%	709.07	5,568,235	14.3%	1,514.66
Centralia	3,654.68	41,179,978	3,459,570	8.4%	946.61	2,252,743	5.5%	616.40	5,712,314	13.9%	1,563.01
Selah	3,599.83	38,805,814	2,809,654	7.2%	780.50	2,307,332	5.9%	640.96	5,116,987	13.2%	1,421.45
White River	3,567.09	38,508,584	3,320,192	8.6%	930.78	2,281,116	5.9%	639.49	5,601,308	14.5%	1,570.27
Wapato	3,421.06	37,726,204	3,362,122	8.9%	982.77	2,460,265	6.5%	719.15	5,822,387	15.4%	1,701.92
Aberdeen	3,346.80	41,164,409	2,056,027	5.0%	614.33	2,144,494	5.2%	640.76	4,200,521	10.2%	1,255.09
Ellensburg	3,274.92	32,807,482	2,431,737	7.4%	742.53	1,534,198	4.7%	468.47	3,965,936	12.1%	1,211.00
Riverview	3,159.64	35,272,900	2,986,834	8.5%	945.31	2,139,447	6.1%	677.12	5,126,281	14.5%	1,622.43
Washougal	3,143.54	31,953,812	2,888,452	9.0%	918.85	1,792,046	5.6%	570.07	4,680,499	14.6%	1,488.93
East Valley (Yakima)	3,123.98	33,487,165	2,322,973	6.9%	743.59	1,715,228	5.1%	549.05	4,038,201	12.1%	1,292.65
Steilacoom	3,092.01	33,087,403	1,930,222	5.8%	624.26	2,536,203	7.7%	820.24	4,466,425	13.5%	1,444.51
Lynden	3,063.57	31,415,840	1,839,201	5.9%	600.35	1,792,290	5.7%	585.03	3,631,490	11.6%	1,185.38
Chehalis	3,015.26	33,994,118	3,047,049	9.0%	1,010.54	2,128,503	6.3%	705.91	5,175,552	15.2%	1,716.45
<b>Subtotal (30 districts)</b>	<b>115,125.64</b>	<b>1,272,534,044</b>	<b>94,388,098</b>	<b>7.4%</b>	<b>819.87</b>	<b>76,596,924</b>	<b>6.0%</b>	<b>665.33</b>	<b>170,985,022</b>	<b>13.4%</b>	<b>1,485.20</b>
<b>2,000–2,999</b>											
Tukwila	2,981.29	43,805,142	4,798,142	11.0%	1,609.42	2,312,203	5.3%	775.57	7,110,345	16.2%	2,384.99
Quillayute Valley	2,958.92	27,847,120	1,477,651	5.3%	499.39	974,529	3.5%	329.35	2,452,181	8.8%	828.74
Quincy	2,904.11	32,933,370	2,841,139	8.6%	978.32	1,999,033	6.1%	688.35	4,840,172	14.7%	1,666.66
Sequim	2,794.30	29,931,145	2,506,288	8.4%	896.93	1,786,262	6.0%	639.25	4,292,550	14.3%	1,536.18
Prosser	2,770.26	32,422,193	2,247,481	6.9%	811.29	2,323,826	7.2%	838.85	4,571,307	14.1%	1,650.14
Anacortes	2,749.40	31,504,866	2,191,862	7.0%	797.21	2,302,122	7.3%	837.32	4,493,984	14.3%	1,634.53
Pullman	2,727.79	24,822,501	1,582,399	6.4%	580.10	1,499,765	6.0%	549.81	3,082,164	12.4%	1,129.91
Clarkston	2,675.55	30,263,633	2,156,216	7.1%	805.90	1,824,174	6.0%	681.79	3,980,389	13.2%	1,487.69
Orting	2,486.33	24,960,799	2,306,660	9.2%	927.74	1,633,525	6.5%	657.00	3,940,185	15.8%	1,584.74
Deer Park	2,458.25	24,392,079	1,417,538	5.8%	576.65	1,503,084	6.2%	611.44	2,920,622	12.0%	1,188.09

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>2,000–2,999 (cont.)</b>											
Ridgefield	2,423.53	23,178,232	1,511,352	6.5%	623.62	1,405,568	6.1%	579.97	2,916,919	12.6%	1,203.58
Ephrata	2,373.25	25,542,442	1,748,712	6.8%	736.84	1,704,680	6.7%	718.29	3,453,392	13.5%	1,455.13
Woodland	2,309.57	28,140,732	2,337,478	8.3%	1,012.08	1,382,815	4.9%	598.73	3,720,293	13.2%	1,610.82
Wahluke	2,297.53	25,271,336	1,396,026	5.5%	607.62	1,585,435	6.3%	690.06	2,981,462	11.8%	1,297.68
Lakewood	2,294.24	24,323,335	1,914,810	7.9%	834.62	1,561,121	6.4%	680.45	3,475,931	14.3%	1,515.07
Rochester	2,196.49	25,006,298	1,449,025	5.8%	659.70	1,348,153	5.4%	613.78	2,797,178	11.2%	1,273.48
North Mason	2,166.36	24,453,734	1,654,598	6.8%	763.77	1,450,131	5.9%	669.39	3,104,730	12.7%	1,433.15
Blaine	2,120.95	25,662,882	2,028,861	7.9%	956.58	1,504,562	5.9%	709.38	3,533,423	13.8%	1,665.96
Granite Falls	2,086.28	23,989,765	1,485,659	6.2%	712.11	1,364,968	5.7%	654.26	2,850,626	11.9%	1,366.37
North Franklin	2,078.27	23,332,503	1,940,902	8.3%	933.90	1,296,108	5.6%	623.65	3,237,009	13.9%	1,557.55
Sultan	2,003.27	22,584,011	1,519,791	6.7%	758.65	1,458,322	6.5%	727.97	2,978,112	13.2%	1,486.63
<b>Subtotal (21 districts)</b>	<b>51,855.94</b>	<b>574,368,117</b>	<b>42,512,589</b>	<b>7.4%</b>	<b>819.82</b>	<b>34,220,385</b>	<b>6.0%</b>	<b>659.91</b>	<b>76,732,974</b>	<b>13.4%</b>	<b>1,479.73</b>
<b>1,000–1,999</b>											
Eatonville	1,965.67	21,840,578	2,191,319	10.0%	1,114.79	1,489,305	6.8%	757.66	3,680,624	16.9%	1,872.45
Mount Baker	1,895.90	23,782,798	1,613,462	6.8%	851.03	1,373,520	5.8%	724.47	2,986,983	12.6%	1,575.50
Medical Lake	1,844.78	19,988,823	1,802,884	9.0%	977.29	1,324,034	6.6%	717.72	3,126,918	15.6%	1,695.01
Colville	1,811.87	20,063,948	1,773,141	8.8%	978.62	1,033,237	5.1%	570.26	2,806,378	14.0%	1,548.88
Hockinson	1,787.30	18,515,972	1,156,983	6.2%	647.34	1,481,040	8.0%	828.65	2,638,022	14.2%	1,475.98
Meridian	1,739.13	18,761,915	1,293,446	6.9%	743.73	1,022,762	5.5%	588.09	2,316,209	12.3%	1,331.82
Royal	1,716.40	17,655,620	1,143,618	6.5%	666.29	1,013,303	5.7%	590.37	2,156,922	12.2%	1,256.65
Hoquiam	1,685.14	20,149,390	1,598,115	7.9%	948.36	1,348,995	6.7%	800.52	2,947,110	14.6%	1,748.88
Nooksack Valley	1,631.40	19,527,468	1,397,759	7.2%	856.79	1,433,259	7.3%	878.55	2,831,018	14.5%	1,735.33
La Center	1,626.69	16,457,370	1,259,844	7.7%	774.48	1,099,064	6.7%	675.64	2,358,908	14.3%	1,450.13
Cashmere	1,549.41	16,575,979	888,877	5.4%	573.69	1,236,031	7.5%	797.74	2,124,909	12.8%	1,371.43
Vashon Island	1,537.49	19,091,444	2,018,979	10.6%	1,313.17	1,175,983	6.2%	764.87	3,194,963	16.7%	2,078.04
Granger	1,527.18	17,597,040	1,851,074	10.5%	1,212.09	959,267	5.5%	628.13	2,810,342	16.0%	1,840.22
Dieringer	1,496.48	18,420,930	852,212	4.6%	569.48	958,993	5.2%	640.83	1,811,205	9.8%	1,210.31
Riverside	1,464.99	17,714,984	1,097,070	6.2%	748.86	1,233,577	7.0%	842.04	2,330,647	13.2%	1,590.90
Kiona-Benton	1,459.91	17,332,760	1,740,180	10.0%	1,191.98	797,284	4.6%	546.12	2,537,464	14.6%	1,738.10
Lake Chelan	1,453.79	17,394,224	1,345,872	7.7%	925.77	943,197	5.4%	648.78	2,289,068	13.2%	1,574.55
Elma	1,445.87	16,971,753	1,369,182	8.1%	946.96	1,160,015	6.8%	802.30	2,529,197	14.9%	1,749.26
Nine Mile Falls	1,439.66	15,937,708	1,093,114	6.9%	759.29	1,000,363	6.3%	694.86	2,093,478	13.1%	1,454.15
South Whidbey	1,379.96	16,096,676	1,709,930	10.6%	1,239.12	861,014	5.3%	623.94	2,570,944	16.0%	1,863.06

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>1,000–1,999 (cont.)</b>											
Montesano	1,377.12	14,078,882	988,425	7.0%	717.75	807,259	5.7%	586.19	1,795,684	12.8%	1,303.94
Cascade	1,329.29	14,960,668	1,202,277	8.0%	904.45	960,375	6.4%	722.47	2,162,652	14.5%	1,626.92
Zillah	1,324.36	13,936,928	1,475,787	10.6%	1,114.34	867,580	6.2%	655.09	2,343,367	16.8%	1,769.43
Naches Valley	1,317.11	14,461,570	1,055,428	7.3%	801.32	989,619	6.8%	751.36	2,045,047	14.1%	1,552.68
White Salmon	1,253.46	14,672,846	1,039,760	7.1%	829.51	1,017,597	6.9%	811.83	2,057,358	14.0%	1,641.34
Castle Rock	1,234.45	13,429,835	1,144,832	8.5%	927.40	1,055,821	7.9%	855.30	2,200,654	16.4%	1,782.70
College Place	1,219.03	13,801,962	1,117,477	8.1%	916.69	767,575	5.6%	629.66	1,885,051	13.7%	1,546.35
Tenino	1,197.94	13,668,947	1,019,405	7.5%	850.96	1,227,438	9.0%	1,024.62	2,246,843	16.4%	1,875.59
Highland	1,171.76	13,513,596	969,278	7.2%	827.20	825,926	6.1%	704.86	1,795,204	13.3%	1,532.06
Port Townsend	1,167.45	14,839,944	1,317,365	8.9%	1,128.41	690,487	4.7%	591.45	2,007,852	13.5%	1,719.86
Okanogan	1,162.35	12,200,415	1,186,491	9.7%	1,020.77	640,245	5.2%	550.82	1,826,736	15.0%	1,571.59
Tonasket	1,144.11	12,632,667	969,321	7.7%	847.23	788,369	6.2%	689.07	1,757,689	13.9%	1,536.29
Newport	1,109.77	12,673,576	1,042,842	8.2%	939.69	677,813	5.3%	610.77	1,720,655	13.6%	1,550.46
Chimacum	1,065.61	12,574,260	1,291,458	10.3%	1,211.94	876,096	7.0%	822.15	2,167,554	17.2%	2,034.10
<b>Subtotal (34 districts)</b>	<b>49,532.83</b>	<b>561,323,477</b>	<b>45,017,206</b>	<b>8.0%</b>	<b>908.84</b>	<b>35,136,445</b>	<b>6.3%</b>	<b>709.36</b>	<b>80,153,651</b>	<b>14.3%</b>	<b>1,618.19</b>
<b>500–999</b>											
Ocean Beach	996.20	13,587,018	1,278,405	9.4%	1,283.28	916,899	6.7%	920.40	2,195,304	16.2%	2,203.68
Warden	982.64	10,566,422	1,206,787	11.4%	1,228.11	557,069	5.3%	566.91	1,763,856	16.7%	1,795.02
Brewster	981.38	11,589,264	955,480	8.2%	973.61	558,529	4.8%	569.13	1,514,008	13.1%	1,542.73
Coupeville	974.79	10,481,484	732,057	7.0%	750.99	616,135	5.9%	632.07	1,348,192	12.9%	1,383.06
Mabton	948.33	10,818,438	1,095,844	10.1%	1,155.55	716,078	6.6%	755.09	1,811,922	16.7%	1,910.65
Mary Walker	935.49	10,156,715	973,061	9.6%	1,040.16	405,881	4.0%	433.87	1,378,942	13.6%	1,474.03
Mount Adams	932.42	13,870,510	1,283,276	9.3%	1,376.29	845,083	6.1%	906.33	2,128,359	15.3%	2,282.62
Kalama	919.38	9,087,143	430,280	4.7%	468.01	522,799	5.8%	568.64	953,079	10.5%	1,036.65
Goldendale	914.51	11,767,138	935,021	7.9%	1,022.43	813,503	6.9%	889.55	1,748,524	14.9%	1,911.98
Cle Elum-Roslyn	898.61	10,054,097	988,013	9.8%	1,099.49	733,820	7.3%	816.62	1,721,833	17.1%	1,916.11
Finley	896.20	11,209,875	956,337	8.5%	1,067.10	721,654	6.4%	805.24	1,677,991	15.0%	1,872.34
Kettle Falls	895.16	9,738,152	682,571	7.0%	762.51	702,574	7.2%	784.86	1,385,146	14.2%	1,547.37
Stevenson-Carson	892.25	11,684,712	857,173	7.3%	960.69	715,604	6.1%	802.02	1,572,777	13.5%	1,762.71
Freeman	871.09	9,788,637	803,596	8.2%	922.52	599,032	6.1%	687.68	1,402,628	14.3%	1,610.20
Bridgeport	868.40	9,522,477	819,017	8.6%	943.13	663,085	7.0%	763.57	1,482,102	15.6%	1,706.70
Chewelah	814.14	9,282,741	536,623	5.8%	659.13	636,449	6.9%	781.74	1,173,072	12.6%	1,440.87
Columbia (Walla Walla)	812.46	9,792,196	720,398	7.4%	886.69	909,328	9.3%	1,119.23	1,629,726	16.6%	2,005.92
Rainier	804.02	9,267,086	785,455	8.5%	976.91	604,423	6.5%	751.75	1,389,877	15.0%	1,728.66
Orcas Island	796.23	8,927,098	672,860	7.5%	845.06	595,731	6.7%	748.19	1,268,591	14.2%	1,593.25
San Juan Island	793.76	10,099,488	912,343	9.0%	1,149.39	633,865	6.3%	798.56	1,546,208	15.3%	1,947.95
Napavine	793.40	8,243,798	507,056	6.2%	639.09	420,842	5.1%	530.43	927,898	11.3%	1,169.52
Onalaska	755.05	8,439,578	702,806	8.3%	930.81	585,484	6.9%	775.42	1,288,290	15.3%	1,706.23
Toledo	754.43	7,988,548	632,630	7.9%	838.55	505,320	6.3%	669.80	1,137,950	14.2%	1,508.36
Valley	710.32	9,447,338	1,348,729	14.3%	1,898.76	707,306	7.5%	995.76	2,056,035	21.8%	2,894.52

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>500–999 (cont.)</b>											
Grand Coulee Dam	705.71	10,133,384	943,320	9.3%	1,336.70	731,393	7.2%	1,036.39	1,674,713	16.5%	2,373.09
Pioneer	701.15	8,965,869	905,477	10.1%	1,291.42	460,343	5.1%	656.55	1,365,820	15.2%	1,947.97
North Beach	679.40	8,090,028	922,455	11.4%	1,357.75	604,764	7.5%	890.14	1,527,219	18.9%	2,247.89
Manson	673.05	8,982,404	807,749	9.0%	1,200.13	513,695	5.7%	763.24	1,321,445	14.7%	1,963.37
Winlock	670.18	8,161,074	494,350	6.1%	737.64	570,768	7.0%	851.66	1,065,118	13.1%	1,589.30
Union Gap	663.76	7,107,446	604,372	8.5%	910.53	397,100	5.6%	598.26	1,001,472	14.1%	1,508.79
Asotin	658.05	7,510,040	737,093	9.8%	1,120.12	409,816	5.5%	622.77	1,146,909	15.3%	1,742.89
Kittitas	655.08	7,354,335	593,195	8.1%	905.53	375,746	5.1%	573.59	968,941	13.2%	1,479.12
Toutle Lake	631.67	6,804,046	383,842	5.6%	607.66	345,276	5.1%	546.61	729,119	10.7%	1,154.27
Griffin	630.15	7,853,769	695,979	8.9%	1,104.47	467,236	5.9%	741.47	1,163,215	14.8%	1,845.93
South Bend	624.74	8,094,642	589,383	7.3%	943.40	450,392	5.6%	720.93	1,039,775	12.8%	1,664.33
Ocosta	621.55	8,501,615	769,150	9.0%	1,237.47	438,777	5.2%	705.94	1,207,927	14.2%	1,943.41
Raymond	618.39	7,678,611	679,001	8.8%	1,098.01	400,004	5.2%	646.85	1,079,004	14.1%	1,744.86
La Conner	617.65	10,241,263	1,269,171	12.4%	2,054.84	451,118	4.4%	730.38	1,720,289	16.8%	2,785.22
Adna	616.99	6,445,542	414,769	6.4%	672.25	396,038	6.1%	641.89	810,807	12.6%	1,314.13
Davenport	602.36	7,403,821	474,870	6.4%	788.35	410,057	5.5%	680.75	884,927	12.0%	1,469.10
Colfax	596.72	6,724,803	608,266	9.0%	1,019.35	349,095	5.2%	585.02	957,361	14.2%	1,604.37
Methow Valley	595.85	7,803,603	764,886	9.8%	1,283.69	457,848	5.9%	768.40	1,222,734	15.7%	2,052.08
Quilcene	585.06	5,873,638	710,489	12.1%	1,214.39	204,877	3.5%	350.18	915,366	15.6%	1,564.57
Oroville	554.44	7,200,919	602,405	8.4%	1,086.51	385,813	5.4%	695.86	988,218	13.7%	1,782.37
Reardan	550.06	6,890,546	636,322	9.2%	1,156.82	389,469	5.7%	708.05	1,025,791	14.9%	1,864.87
Concrete	530.44	7,057,981	783,471	11.1%	1,477.02	342,063	4.8%	644.87	1,125,534	15.9%	2,121.89
Mossyrock	523.23	6,324,672	537,140	8.5%	1,026.59	362,477	5.7%	692.77	899,618	14.2%	1,719.35
Soap Lake	506.73	6,493,700	729,839	11.2%	1,440.29	359,964	5.5%	710.37	1,089,802	16.8%	2,150.66
<b>Subtotal (48 districts)</b>	<b>35,753.07</b>	<b>429,107,706</b>	<b>37,472,811</b>	<b>8.7%</b>	<b>1,048.10</b>	<b>25,960,622</b>	<b>6.0%</b>	<b>726.11</b>	<b>63,433,433</b>	<b>14.8%</b>	<b>1,774.21</b>
<b>100–499</b>											
Cape Flattery	473.38	8,344,560	780,782	9.4%	1,649.38	701,829	8.4%	1,482.59	1,482,611	17.8%	3,131.97
Wahkiakum	454.51	5,569,027	251,700	4.5%	553.78	404,174	7.3%	889.25	655,874	11.8%	1,443.04
Liberty	448.75	5,720,302	559,231	9.8%	1,246.20	320,817	5.6%	714.91	880,047	15.4%	1,961.11
Wellpinit	448.26	7,475,583	684,079	9.2%	1,526.08	539,877	7.2%	1,204.38	1,223,955	16.4%	2,730.46
White Pass	444.51	5,897,751	515,923	8.7%	1,160.65	334,537	5.7%	752.60	850,460	14.4%	1,913.25
Naselle-Grays River	425.72	5,663,351	445,638	7.9%	1,046.79	434,508	7.7%	1,020.64	880,145	15.5%	2,067.43
Conway	419.33	4,942,145	386,458	7.8%	921.61	174,301	3.5%	415.67	560,759	11.3%	1,337.27
Muckleshoot Tribal	416.69	2,945,735	129,715	4.4%	311.30	233,161	7.9%	559.56	362,876	12.3%	870.85
Darrington	414.89	6,122,168	585,794	9.6%	1,411.93	436,343	7.1%	1,051.71	1,022,137	16.7%	2,463.63
Dayton	392.54	5,730,552	481,774	8.4%	1,227.32	392,980	6.9%	1,001.12	874,753	15.3%	2,228.44
Pomeroy	356.48	4,795,259	318,606	6.6%	893.76	243,760	5.1%	683.80	562,366	11.7%	1,577.55
Ritzville	350.44	4,508,547	355,329	7.9%	1,013.95	246,177	5.5%	702.48	601,505	13.3%	1,716.43
Prescott	350.13	4,440,646	340,848	7.7%	973.49	189,004	4.3%	539.81	529,852	11.9%	1,513.30
Entiat	341.96	4,562,284	456,596	10.0%	1,335.23	208,793	4.6%	610.58	665,390	14.6%	1,945.81



**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>100–499 (cont.)</b>											
Republic	335.04	4,338,516	344,930	8.0%	1,029.52	360,446	8.3%	1,075.83	705,376	16.3%	2,105.35
Willapa Valley	334.36	4,521,539	474,653	10.5%	1,419.59	348,786	7.7%	1,043.14	823,439	18.2%	2,462.73
Morton	319.44	4,354,638	560,021	12.9%	1,753.13	415,651	9.5%	1,301.19	975,672	22.4%	3,054.32
Hood Canal	313.79	5,347,959	498,512	9.3%	1,588.68	238,735	4.5%	760.81	737,246	13.8%	2,349.49
McCleary	313.73	3,565,550	337,488	9.5%	1,075.73	122,453	3.4%	390.31	459,941	12.9%	1,466.04
Lummi Tribal	300.88	2,978,229	119,571	4.0%	397.40	291,059	9.8%	967.36	410,630	13.8%	1,364.76
Pateros	291.68	4,352,264	427,394	9.8%	1,465.28	204,604	4.7%	701.47	631,998	14.5%	2,166.75
Crescent	281.31	3,668,157	387,346	10.6%	1,376.94	365,948	10.0%	1,300.87	753,294	20.5%	2,677.81
Waitsburg	278.73	4,085,326	313,179	7.7%	1,123.59	264,372	6.5%	948.49	577,551	14.1%	2,072.08
Pe Ell	276.66	3,841,690	339,513	8.8%	1,227.18	76,158	2.0%	275.28	415,671	10.8%	1,502.46
Wilbur	274.57	4,067,794	267,072	6.6%	972.69	216,779	5.3%	789.52	483,851	11.9%	1,762.21
Waterville	269.20	4,151,830	299,638	7.2%	1,113.07	376,313	9.1%	1,397.89	675,951	16.3%	2,510.96
Selkirk	253.82	3,965,379	443,402	11.2%	1,746.91	223,921	5.6%	882.20	667,323	16.8%	2,629.12
Lyle	240.54	3,993,843	433,412	10.9%	1,801.83	309,949	7.8%	1,288.55	743,360	18.6%	3,090.38
Cusick	234.48	3,494,782	460,375	13.2%	1,963.39	182,805	5.2%	779.62	643,180	18.4%	2,743.01
Lopez Island	233.97	3,879,083	378,332	9.8%	1,617.01	274,152	7.1%	1,171.74	652,485	16.8%	2,788.75
Odessa	230.97	3,714,207	307,389	8.3%	1,330.86	211,882	5.7%	917.36	519,271	14.0%	2,248.22
Oakville	230.62	4,044,848	483,118	11.9%	2,094.87	338,747	8.4%	1,468.85	821,865	20.3%	3,563.72
Touchet	227.75	3,534,270	469,399	13.3%	2,061.03	89,612	2.5%	393.47	559,011	15.8%	2,454.49
Grapeview	222.39	2,306,579	248,689	10.8%	1,118.26	173,226	7.5%	778.93	421,914	18.3%	1,897.18
Trout Lake	216.11	3,093,023	334,536	10.8%	1,547.99	151,759	4.9%	702.23	486,295	15.7%	2,250.22
Northport	215.87	3,174,936	361,260	11.4%	1,673.51	178,737	5.6%	827.99	539,998	17.0%	2,501.49
Inchelium	214.88	4,150,424	429,748	10.4%	1,999.95	170,351	4.1%	792.77	600,099	14.5%	2,792.72
Tekoa	214.68	3,350,635	233,327	7.0%	1,086.86	217,053	6.5%	1,011.05	450,380	13.4%	2,097.91
Coulee-Hartline	201.29	3,078,930	232,316	7.5%	1,154.13	260,426	8.5%	1,293.79	492,742	16.0%	2,447.92
Loon Lake	200.79	1,848,981	209,481	11.3%	1,043.28	79,613	4.3%	396.50	289,094	15.6%	1,439.78
Lind	196.24	3,935,672	360,425	9.2%	1,836.66	222,237	5.6%	1,132.47	582,662	14.8%	2,969.13
Southside	191.70	2,213,900	212,257	9.6%	1,107.24	152,249	6.9%	794.20	364,506	16.5%	1,901.44
Taholah	182.07	4,287,728	729,582	17.0%	4,007.15	191,400	4.5%	1,051.24	920,982	21.5%	5,058.39
Palouse	180.95	2,771,342	238,772	8.6%	1,319.55	189,465	6.8%	1,047.05	428,237	15.5%	2,366.60
St. John	175.26	2,825,195	192,649	6.8%	1,099.22	162,064	5.7%	924.71	354,713	12.6%	2,023.93
Rosalia	174.98	3,348,644	218,399	6.5%	1,248.13	200,141	6.0%	1,143.79	418,539	12.5%	2,391.93
Curlew	171.36	2,915,335	283,706	9.7%	1,655.62	156,233	5.4%	911.73	439,940	15.1%	2,567.34
Carbonado	170.11	2,147,405	279,600	13.0%	1,643.64				279,600	13.0%	1,643.64
Lake Quinalt	168.04	3,149,626	351,398	11.2%	2,091.15	182,862	5.8%	1,088.21	534,260	17.0%	3,179.36
Green Mountain	158.80	1,780,772	226,105	12.7%	1,423.83	6,813	0.4%	42.90	232,918	13.1%	1,466.73
Columbia (Stevens)	158.01	2,893,624	197,984	6.8%	1,252.99	149,785	5.2%	947.94	347,769	12.0%	2,200.93
Mary M. Knight	157.53	2,944,404	295,155	10.0%	1,873.64	205,350	7.0%	1,303.56	500,504	17.0%	3,177.20
Orondo	152.95	3,324,374	426,942	12.8%	2,791.38	184,000	5.5%	1,203.01	610,942	18.4%	3,994.39
Wilson Creek	151.60	2,789,303	284,561	10.2%	1,877.05	119,599	4.3%	788.91	404,159	14.5%	2,665.96
Wishkah Valley	150.51	2,471,522	375,857	15.2%	2,497.23	105,863	4.3%	703.36	481,721	19.5%	3,200.59

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>100–499 (cont.)</b>											
Cosmopolis	146.58	2,027,186	181,690	9.0%	1,239.53	118,798	5.9%	810.46	300,488	14.8%	2,049.99
Colton	141.04	2,688,623	183,400	6.8%	1,300.34	170,795	6.4%	1,210.97	354,194	13.2%	2,511.30
Paterson	134.10	1,728,816	295,017	17.1%	2,199.98				295,017	17.1%	2,199.98
Thorp	120.62	2,830,003	400,319	14.1%	3,318.84	81,616	2.9%	676.64	481,935	17.0%	3,995.48
Nespelem	120.43	3,400,750	405,158	11.9%	3,364.26	160,646	4.7%	1,333.94	565,804	16.6%	4,698.20
Garfield	108.96	2,532,906	176,105	7.0%	1,616.24	142,765	5.6%	1,310.25	318,870	12.6%	2,926.49
Easton	107.10	2,426,275	358,799	14.8%	3,350.13	182,634	7.5%	1,705.27	541,433	22.3%	5,055.40
<b>Subtotal (62 districts)</b>	<b>15,884.08</b>	<b>235,054,726</b>	<b>22,360,449</b>	<b>9.5%</b>	<b>1,407.73</b>	<b>14,089,114</b>	<b>6.0%</b>	<b>887.00</b>	<b>36,449,564</b>	<b>15.5%</b>	<b>2,294.72</b>
<b>Under 100</b>											
Oakesdale	99.38	2,506,088	321,034	12.8%	3,230.37	28,098	1.1%	282.73	349,132	13.9%	3,513.10
Harrington	93.86	2,649,679	226,226	8.5%	2,410.25	121,213	4.6%	1,291.42	347,439	13.1%	3,701.68
Mansfield	92.76	2,151,916	209,215	9.7%	2,255.44	151,796	7.1%	1,636.43	361,010	16.8%	3,891.88
Boistfort	92.75	1,308,948	186,474	14.2%	2,010.50	36,722	2.8%	395.93	223,196	17.1%	2,406.42
Creston	86.02	2,354,850	353,776	15.0%	4,112.72	79,344	3.4%	922.39	433,120	18.4%	5,035.10
Endicott	84.75	2,326,425	204,206	8.8%	2,409.52	155,852	6.7%	1,838.96	360,059	15.5%	4,248.48
Bickleton	83.15	1,771,993	211,364	11.9%	2,541.96	55,271	3.1%	664.71	266,635	15.0%	3,206.67
Centerville	80.30	1,224,485	153,285	12.5%	1,908.90	21,698	1.8%	270.22	174,983	14.3%	2,179.12
Suquamish Tribal	78.52	1,696,147	272,784	16.1%	3,474.07	146,245	8.6%	1,862.52	419,029	24.7%	5,336.59
Wishram	76.90	1,826,341	168,864	9.2%	2,195.89	61,985	3.4%	806.05	230,849	12.6%	3,001.94
Orchard Prairie	75.40	854,207	54,315	6.4%	720.36	53,464	6.3%	709.07	107,779	12.6%	1,429.43
Skamania	73.56	1,073,190	116,283	10.8%	1,580.80		0.0%		116,283	10.8%	1,580.80
Almira	72.72	2,128,477	257,258	12.1%	3,537.66	93,011	4.4%	1,279.03	350,269	16.5%	4,816.68
Orient	71.94	1,101,738	150,570	13.7%	2,093.00	20,535	1.9%	285.44	171,105	15.5%	2,378.44
Klickitat	69.01	2,099,007	304,304	14.5%	4,409.56	124,978	6.0%	1,811.01	429,282	20.5%	6,220.57
Lacrosse	68.63	2,385,490	217,649	9.1%	3,171.34	153,927	6.5%	2,242.86	371,577	15.6%	5,414.20
Satsop	68.60	685,098	61,860	9.0%	901.74		0.0%		61,860	9.0%	901.74
Glenwood	66.35	1,941,585	163,923	8.4%	2,470.57	125,985	6.5%	1,898.80	289,908	14.9%	4,369.37
North River	65.55	1,603,997	323,789	20.2%	4,939.57		0.0%		323,789	20.2%	4,939.57
Summit Valley	64.11	963,413	84,314	8.8%	1,315.14	41,019	4.3%	639.83	125,333	13.0%	1,954.96
Sprague	62.00	1,817,038	104,596	5.8%	1,687.03	267,849	14.7%	4,320.15	372,445	20.5%	6,007.18
Mount Pleasant	52.65	749,907	139,894	18.7%	2,657.05		0.0%		139,894	18.7%	2,657.05
Brinnon	51.18	983,161	183,126	18.6%	3,578.07	34,253	3.5%	669.26	217,379	22.1%	4,247.33
Evaline	48.82	613,392	106,645	17.4%	2,184.45		0.0%		106,645	17.4%	2,184.45
Kahlotus	47.00	1,985,240	187,181	9.4%	3,982.58	154,700	7.8%	3,291.49	341,881	17.2%	7,274.07
Washtucna	45.69	1,854,713	164,240	8.9%	3,594.65	103,767	5.6%	2,271.11	268,007	14.5%	5,865.76
Skykomish	42.53	2,108,780	387,990	18.4%	9,122.73				387,990	18.4%	9,122.73
Great Northern	42.09	631,299	90,405	14.3%	2,147.90				90,405	14.3%	2,147.90

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Under 100 (cont.)</b>											
Onion Creek	40.90	841,101	160,188	19.0%	3,916.57	20,023	2.4%	489.56	180,211	21.4%	4,406.13
Index	40.81	837,711	198,400	23.7%	4,861.56	68,399	8.2%	1,676.02	266,799	31.8%	6,537.58
Steptoe	40.21	725,273	66,898	9.2%	1,663.73	46,475	6.4%	1,155.82	113,374	15.6%	2,819.55
Palisades	35.44	631,802	112,438	17.8%	3,172.63				112,438	17.8%	3,172.63
Damman	34.82	508,262	31,719	6.2%	910.94				31,719	6.2%	910.94
Lamont	31.10	737,142	94,319	12.8%	3,032.76	87,704	11.9%	2,820.05	182,022	24.7%	5,852.81
Dixie	28.00	707,653	142,414	20.1%	5,086.21	19,139	2.7%	683.54	161,553	22.8%	5,769.75
Starbuck	27.40	541,334	41,163	7.6%	1,502.30	66,139	12.2%	2,413.82	107,302	19.8%	3,916.12
Keller	27.15	1,024,801	211,491	20.6%	7,789.73	3,487	0.3%	128.42	214,978	21.0%	7,918.15
Evergreen (Stevens)	26.50	464,096	42,349	9.1%	1,598.07	12,768	2.8%	481.82	55,117	11.9%	2,079.90
Roosevelt	26.10	483,543	97,800	20.2%	3,747.14				97,800	20.2%	3,747.14
Mill A	19.94	541,929	114,113	21.1%	5,722.83				114,113	21.1%	5,722.83
Queets-Clearwater	19.40	904,190	188,429	20.8%	9,712.83				188,429	20.8%	9,712.83
Benge	12.70	365,397	28,071	7.7%	2,210.31				28,071	7.7%	2,210.31
Shaw Island	10.75	336,745	60,484	18.0%	5,626.40				60,484	18.0%	5,626.40
Star	8.85	361,493	35,144	9.7%	3,971.04				35,144	9.7%	3,971.04
Stehekin	7.40	208,856	24,681	11.8%	3,335.32				24,681	11.8%	3,335.32
<b>Subtotal (45 districts)</b>	<b>2,393.69</b>	<b>55,617,931.69</b>	<b>7,055,670.69</b>	<b>12.7%</b>	<b>2,947.61</b>	<b>2,355,845</b>	<b>4.2%</b>	<b>984.19</b>	<b>9,411,515</b>	<b>16.9%</b>	<b>3,931.80</b>

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>State Total</b>		<b>1,074,908.95</b>	<b>12,308,143,017</b>	<b>818,049,540</b>	<b>6.6%</b>	<b>761.04</b>	<b>746,937,336</b>	<b>6.1%</b>	<b>694.88</b>	<b>1,564,986,876</b>	<b>12.7%</b>	<b>1,455.93</b>
<b>Adams Co.</b>												
	Washtucna	45.69	1,854,713	164,240	8.9%	3,594.65	103,767	5.6%	2,271.11	268,007	14.5%	5,865.76
	Benge	12.70	365,397	28,071	7.7%	2,210.31				28,071	7.7%	2,210.31
	Othello	4,279.55	43,787,289	2,790,253	6.4%	652.00	2,253,286	5.1%	526.52	5,043,539	11.5%	1,178.52
	Lind	196.24	3,935,672	360,425	9.2%	1,836.66	222,237	5.6%	1,132.47	582,662	14.8%	2,969.13
	Ritzville	350.44	4,508,547	355,329	7.9%	1,013.95	246,177	5.5%	702.48	601,505	13.3%	1,716.43
	<b>County Totals</b>	<b>4,884.62</b>	<b>54,451,618</b>	<b>3,698,318</b>	<b>6.8%</b>	<b>757.14</b>	<b>2,825,467</b>	<b>5.2%</b>	<b>578.44</b>	<b>6,523,784</b>	<b>12.0%</b>	<b>1,335.58</b>
<b>Asotin Co.</b>												
	Clarkston	2,675.55	30,263,633	2,156,216	7.1%	805.90	1,824,174	6.0%	681.79	3,980,389	13.2%	1,487.69
	Asotin	658.05	7,510,040	737,093	9.8%	1,120.12	409,816	5.5%	622.77	1,146,909	15.3%	1,742.89
	<b>County Totals</b>	<b>3,333.60</b>	<b>37,773,674</b>	<b>2,893,308</b>	<b>7.7%</b>	<b>867.92</b>	<b>2,233,990</b>	<b>5.9%</b>	<b>670.14</b>	<b>5,127,298</b>	<b>13.6%</b>	<b>1,538.07</b>
<b>Benton Co.</b>												
	Kennewick	18,090.94	187,018,982	9,392,819	5.0%	519.20	10,705,108	5.7%	591.74	20,097,927	10.7%	1,110.94
	Paterson	134.10	1,728,816	295,017	17.1%	2,199.98				295,017	17.1%	2,199.98
	Kiona-Benton	1,459.91	17,332,760	1,740,180	10.0%	1,191.98	797,284	4.6%	546.12	2,537,464	14.6%	1,738.10
	Finley	896.20	11,209,875	956,337	8.5%	1,067.10	721,654	6.4%	805.24	1,677,991	15.0%	1,872.34
	Prosser	2,770.26	32,422,193	2,247,481	6.9%	811.29	2,323,826	7.2%	838.85	4,571,307	14.1%	1,650.14
	Richland	12,871.26	132,309,736	9,343,726	7.1%	725.94	8,219,541	6.2%	638.60	17,563,267	13.3%	1,364.53
	<b>County Totals</b>	<b>36,222.67</b>	<b>382,022,362</b>	<b>23,975,560</b>	<b>6.3%</b>	<b>661.89</b>	<b>22,767,413</b>	<b>6.0%</b>	<b>628.54</b>	<b>46,742,973</b>	<b>12.2%</b>	<b>1,290.43</b>
<b>Chelan Co.</b>												
	Manson	673.05	8,982,404	807,749	9.0%	1,200.13	513,695	5.7%	763.24	1,321,445	14.7%	1,963.37
	Stehekin	7.40	208,856	24,681	11.8%	3,335.32				24,681	11.8%	3,335.32
	Entiat	341.96	4,562,284	456,596	10.0%	1,335.23	208,793	4.6%	610.58	665,390	14.6%	1,945.81
	Lake Chelan	1,453.79	17,394,224	1,345,872	7.7%	925.77	943,197	5.4%	648.78	2,289,068	13.2%	1,574.55
	Cashmere	1,549.41	16,575,979	888,877	5.4%	573.69	1,236,031	7.5%	797.74	2,124,909	12.8%	1,371.43
	Cascade	1,329.29	14,960,668	1,202,277	8.0%	904.45	960,375	6.4%	722.47	2,162,652	14.5%	1,626.92
	Wenatchee	8,054.25	88,876,738	6,103,621	6.9%	757.81	5,622,897	6.3%	698.13	11,726,519	13.2%	1,455.94
	<b>County Totals</b>	<b>13,409.15</b>	<b>151,561,154</b>	<b>10,829,674</b>	<b>7.1%</b>	<b>807.63</b>	<b>9,484,989</b>	<b>6.3%</b>	<b>707.35</b>	<b>20,314,663</b>	<b>13.4%</b>	<b>1,514.99</b>
<b>Clallam Co.</b>												
	Port Angeles	3,858.18	43,160,372	2,738,870	6.3%	709.89	2,918,301	6.8%	756.39	5,657,170	13.1%	1,466.28
	Crescent	281.31	3,668,157	387,346	10.6%	1,376.94	365,948	10.0%	1,300.87	753,294	20.5%	2,677.81
	Sequim	2,794.30	29,931,145	2,506,288	8.4%	896.93	1,786,262	6.0%	639.25	4,292,550	14.3%	1,536.18
	Cape Flattery	473.38	8,344,560	780,782	9.4%	1,649.38	701,829	8.4%	1,482.59	1,482,611	17.8%	3,131.97
	Quillayute Valley	2,958.92	27,847,120	1,477,651	5.3%	499.39	974,529	3.5%	329.35	2,452,181	8.8%	828.74
	<b>County Totals</b>	<b>10,366.09</b>	<b>112,951,354</b>	<b>7,890,937</b>	<b>7.0%</b>	<b>761.23</b>	<b>6,746,869</b>	<b>6.0%</b>	<b>650.86</b>	<b>14,637,806</b>	<b>13.0%</b>	<b>1,412.09</b>

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Clark Co.</b>												
	Vancouver	23,206.37	261,193,843	14,317,606	5.5%	616.97	16,631,492	6.4%	716.68	30,949,099	11.8%	1,333.65
	Hockinson	1,787.30	18,515,972	1,156,983	6.2%	647.34	1,481,040	8.0%	828.65	2,638,022	14.2%	1,475.98
	La Center	1,626.69	16,457,370	1,259,844	7.7%	774.48	1,099,064	6.7%	675.64	2,358,908	14.3%	1,450.13
	Green Mountain	158.80	1,780,772	226,105	12.7%	1,423.83	6,813		42.90	232,918	13.1%	1,466.73
	Washougal	3,143.54	31,953,812	2,888,452	9.0%	918.85	1,792,046	5.6%	570.07	4,680,499	14.6%	1,488.93
	Evergreen	26,508.34	293,077,461	15,252,427	5.2%	575.38	18,740,295	6.4%	706.96	33,992,722	11.6%	1,282.34
	Camas	6,667.21	68,821,767	4,833,709	7.0%	725.00	4,293,400	6.2%	643.96	9,127,109	13.3%	1,368.95
	Battle Ground	12,891.86	141,183,510	8,170,810	5.8%	633.80	9,523,801	6.7%	738.75	17,694,611	12.5%	1,372.54
	Ridgefield	2,423.53	23,178,232	1,511,352	6.5%	623.62	1,405,568	6.1%	579.97	2,916,919	12.6%	1,203.58
	<b>County Totals</b>	<b>78,413.64</b>	<b>856,162,739</b>	<b>49,617,287</b>	<b>5.8%</b>	<b>632.76</b>	<b>54,973,520</b>	<b>6.4%</b>	<b>701.07</b>	<b>104,590,807</b>	<b>12.2%</b>	<b>1,333.83</b>
<b>Columbia Co.</b>												
	Dayton	392.54	5,730,552	481,774	8.4%	1,227.32	392,980	6.9%	1,001.12	874,753	15.3%	2,228.44
	Starbuck	27.40	541,334	41,163	7.6%	1,502.30	66,139	12.2%	2,413.82	107,302	19.8%	3,916.12
	<b>County Totals</b>	<b>419.94</b>	<b>6,271,887</b>	<b>522,937</b>	<b>8.3%</b>	<b>1,245.27</b>	<b>459,118</b>	<b>7.3%</b>	<b>1,093.30</b>	<b>982,055</b>	<b>15.7%</b>	<b>2,338.56</b>
<b>Cowlitz Co.</b>												
	Longview	6,786.91	75,293,854	4,588,883	6.1%	676.14	4,813,123	6.4%	709.18	9,402,005	12.5%	1,385.31
	Toutle Lake	631.67	6,804,046	383,842	5.6%	607.66	345,276	5.1%	546.61	729,119	10.7%	1,154.27
	Castle Rock	1,234.45	13,429,835	1,144,832	8.5%	927.40	1,055,821	7.9%	855.30	2,200,654	16.4%	1,782.70
	Kalama	919.38	9,087,143	430,280	4.7%	468.01	522,799	5.8%	568.64	953,079	10.5%	1,036.65
	Woodland	2,309.57	28,140,732	2,337,478	8.3%	1,012.08	1,382,815	4.9%	598.73	3,720,293	13.2%	1,610.82
	Kelso	4,972.21	53,862,466	4,212,037	7.8%	847.12	3,235,259	6.0%	650.67	7,447,296	13.8%	1,497.78
	<b>County Totals</b>	<b>16,854.19</b>	<b>186,618,077</b>	<b>13,097,352</b>	<b>7.0%</b>	<b>777.10</b>	<b>11,355,092</b>	<b>6.1%</b>	<b>673.73</b>	<b>24,452,445</b>	<b>13.1%</b>	<b>1,450.82</b>
<b>Douglas Co.</b>												
	Orondo	152.95	3,324,374	426,942	12.8%	2,791.38	184,000	5.5%	1,203.01	610,942	18.4%	3,994.39
	Bridgeport	868.40	9,522,477	819,017	8.6%	943.13	663,085	7.0%	763.57	1,482,102	15.6%	1,706.70
	Palisades	35.44	631,802	112,438	17.8%	3,172.63				112,438	17.8%	3,172.63
	Eastmont	5,901.82	61,092,158	3,664,199	6.0%	620.86	3,770,356	6.2%	638.85	7,434,556	12.2%	1,259.71
	Mansfield	92.76	2,151,916	209,215	9.7%	2,255.44	151,796	7.1%	1,636.43	361,010	16.8%	3,891.88
	Waterville	269.20	4,151,830	299,638	7.2%	1,113.07	376,313	9.1%	1,397.89	675,951	16.3%	2,510.96
	<b>County Totals</b>	<b>7,320.57</b>	<b>80,874,557</b>	<b>5,531,449</b>	<b>6.8%</b>	<b>755.60</b>	<b>5,145,550</b>	<b>6.4%</b>	<b>702.89</b>	<b>10,676,999</b>	<b>13.2%</b>	<b>1,458.49</b>
<b>Ferry Co.</b>												
	Keller	27.15	1,024,801	211,491	20.6%	7,789.73	3,487	0.3%	128.42	214,978	21.0%	7,918.15
	Curlew	171.36	2,915,335	283,706	9.7%	1,655.62	156,233	5.4%	911.73	439,940	15.1%	2,567.34
	Orient	71.94	1,101,738	150,570	13.7%	2,093.00	20,535	1.9%	285.44	171,105	15.5%	2,378.44
	Inchelium	214.88	4,150,424	429,748	10.4%	1,999.95	170,351	4.1%	792.77	600,099	14.5%	2,792.72
	Republic	335.04	4,338,516	344,930	8.0%	1,029.52	360,446	8.3%	1,075.83	705,376	16.3%	2,105.35
	<b>County Totals</b>	<b>820.37</b>	<b>13,530,813</b>	<b>1,420,446</b>	<b>10.5%</b>	<b>1,731.47</b>	<b>711,052</b>	<b>5.3%</b>	<b>866.75</b>	<b>2,131,498</b>	<b>15.8%</b>	<b>2,598.21</b>

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Franklin Co.</b>												
	Pasco	17,375.98	198,673,275	12,911,897	6.5%	743.09	11,917,957	6.0%	685.89	24,829,854	12.5%	1,428.98
	North Franklin	2,078.27	23,332,503	1,940,902	8.3%	933.90	1,296,108	5.6%	623.65	3,237,009	13.9%	1,557.55
	Star	8.85	361,493	35,144	9.7%	3,971.04				35,144	9.7%	3,971.04
	Kahlotus	47.00	1,985,240	187,181	9.4%	3,982.58	154,700	7.8%	3,291.49	341,881	17.2%	7,274.07
	<b>County Totals</b>	<b>19,510.10</b>	<b>224,352,510</b>	<b>15,075,124</b>	<b>6.7%</b>	<b>772.68</b>	<b>13,368,765</b>	<b>6.0%</b>	<b>685.22</b>	<b>28,443,889</b>	<b>12.7%</b>	<b>1,457.91</b>
<b>Garfield Co.</b>												
	Pomeroy	356.48	4,795,259	318,606	6.6%	893.76	243,760	5.1%	683.80	562,366	11.7%	1,577.55
	<b>County Totals</b>	<b>356.48</b>	<b>4,795,259</b>	<b>318,606</b>	<b>6.6%</b>	<b>893.76</b>	<b>243,760</b>	<b>5.1%</b>	<b>683.80</b>	<b>562,366</b>	<b>11.7%</b>	<b>1,577.55</b>
<b>Grant Co.</b>												
	Wahluke	2,297.53	25,271,336	1,396,026	5.5%	607.62	1,585,435	6.3%	690.06	2,981,462	11.8%	1,297.68
	Quincy	2,904.11	32,933,370	2,841,139	8.6%	978.32	1,999,033	6.1%	688.35	4,840,172	14.7%	1,666.66
	Warden	982.64	10,566,422	1,206,787	11.4%	1,228.11	557,069	5.3%	566.91	1,763,856	16.7%	1,795.02
	Coulee-Hartline	201.29	3,078,930	232,316	7.5%	1,154.13	260,426	8.5%	1,293.79	492,742	16.0%	2,447.92
	Soap Lake	506.73	6,493,700	729,839	11.2%	1,440.29	359,964	5.5%	710.37	1,089,802	16.8%	2,150.66
	Royal	1,716.40	17,655,620	1,143,618	6.5%	666.29	1,013,303	5.7%	590.37	2,156,922	12.2%	1,256.65
	Moses Lake	8,463.55	93,661,735	9,448,371	10.1%	1,116.36	4,444,378	4.7%	525.12	13,892,749	14.8%	1,641.48
	Ephrata	2,373.25	25,542,442	1,748,712	6.8%	736.84	1,704,680	6.7%	718.29	3,453,392	13.5%	1,455.13
	Wilson Creek	151.60	2,789,303	284,561	10.2%	1,877.05	119,599	4.3%	788.91	404,159	14.5%	2,665.96
	Grand Coulee Dam	705.71	10,133,384	943,320	9.3%	1,336.70	731,393	7.2%	1,036.39	1,674,713	16.5%	2,373.09
	<b>County Totals</b>	<b>20,302.81</b>	<b>228,126,243</b>	<b>19,974,689</b>	<b>8.8%</b>	<b>983.84</b>	<b>12,775,280</b>	<b>5.6%</b>	<b>629.24</b>	<b>32,749,968</b>	<b>14.4%</b>	<b>1,613.08</b>
<b>Grays Harbor Co.</b>												
	Aberdeen	3,346.80	41,164,409	2,056,027	5.0%	614.33	2,144,494	5.2%	640.76	4,200,521	10.2%	1,255.09
	Hoquiam	1,685.14	20,149,390	1,598,115	7.9%	948.36	1,348,995	6.7%	800.52	2,947,110	14.6%	1,748.88
	North Beach	679.40	8,090,028	922,455	11.4%	1,357.75	604,764	7.5%	890.14	1,527,219	18.9%	2,247.89
	McCleary	313.73	3,565,550	337,488	9.5%	1,075.73	122,453	3.4%	390.31	459,941	12.9%	1,466.04
	Montesano	1,377.12	14,078,882	988,425	7.0%	717.75	807,259	5.7%	586.19	1,795,684	12.8%	1,303.94
	Elma	1,445.87	16,971,753	1,369,182	8.1%	946.96	1,160,015	6.8%	802.30	2,529,197	14.9%	1,749.26
	Taholah	182.07	4,287,728	729,582	17.0%	4,007.15	191,400	4.5%	1,051.24	920,982	21.5%	5,058.39
	Lake Quinalt	168.04	3,149,626	351,398	11.2%	2,091.15	182,862	5.8%	1,088.21	534,260	17.0%	3,179.36
	Cosmopolis	146.58	2,027,186	181,690	9.0%	1,239.53	118,798	5.9%	810.46	300,488	14.8%	2,049.99
	Satsop	68.60	685,098	61,860	9.0%	901.74				61,860	9.0%	901.74
	Wishkah Valley	150.51	2,471,522	375,857	15.2%	2,497.23	105,863	4.3%	703.36	481,721	19.5%	3,200.59
	Ocosta	621.55	8,501,615	769,150	9.0%	1,237.47	438,777	5.2%	705.94	1,207,927	14.2%	1,943.41
	Oakville	230.62	4,044,848	483,118	11.9%	2,094.87	338,747	8.4%	1,468.85	821,865	20.3%	3,563.72
	<b>County Totals</b>	<b>10,416.03</b>	<b>129,187,635</b>	<b>10,224,346</b>	<b>7.9%</b>	<b>981.60</b>	<b>7,564,427</b>	<b>5.9%</b>	<b>726.23</b>	<b>17,788,773</b>	<b>13.8%</b>	<b>1,707.83</b>

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Island Co.</b>												
	Oak Harbor	5,781.47	60,189,718	3,786,722	6.3%	654.98	3,261,357	5.4%	564.11	7,048,079	11.7%	1,219.08
	Coupeville	974.79	10,481,484	732,057	7.0%	750.99	616,135	5.9%	632.07	1,348,192	12.9%	1,383.06
	South Whidbey	1,379.96	16,096,676	1,709,930	10.6%	1,239.12	861,014	5.3%	623.94	2,570,944	16.0%	1,863.06
	<b>County Totals</b>	<b>8,136.22</b>	<b>86,767,878</b>	<b>6,228,709</b>	<b>7.2%</b>	<b>765.55</b>	<b>4,738,506</b>	<b>5.5%</b>	<b>582.40</b>	<b>10,967,214</b>	<b>12.6%</b>	<b>1,347.95</b>
<b>Jefferson Co.</b>												
	Queets-Clearwater	19.40	904,190	188,429	20.8%	9,712.83				188,429	20.8%	9,712.83
	Brinnon	51.18	983,161	183,126	18.6%	3,578.07	34,253	3.5%	669.26	217,379	22.1%	4,247.33
	Quilcene	585.06	5,873,638	710,489	12.1%	1,214.39	204,877	3.5%	350.18	915,366	15.6%	1,564.57
	Chimacum	1,065.61	12,574,260	1,291,458	10.3%	1,211.94	876,096	7.0%	822.15	2,167,554	17.2%	2,034.10
	Port Townsend	1,167.45	14,839,944	1,317,365	8.9%	1,128.41	690,487	4.7%	591.45	2,007,852	13.5%	1,719.86
	<b>County Totals</b>	<b>2,888.70</b>	<b>35,175,194</b>	<b>3,690,867</b>	<b>10.5%</b>	<b>1,277.69</b>	<b>1,805,712</b>	<b>5.1%</b>	<b>625.10</b>	<b>5,496,580</b>	<b>15.6%</b>	<b>1,902.79</b>
<b>King Co.</b>												
	Seattle	51,908.91	710,607,691	44,155,452	6.2%	850.63	46,318,984	6.5%	892.31	90,474,437	12.7%	1,742.95
	Federal Way	22,720.42	262,934,241	13,896,992	5.3%	611.65	16,380,956	6.2%	720.98	30,277,947	11.5%	1,332.63
	Enumclaw	4,033.61	47,201,588	3,095,034	6.6%	767.31	3,077,898	6.5%	763.06	6,172,932	13.1%	1,530.37
	Mercer Island	4,286.35	50,608,353	4,372,624	8.6%	1,020.13	3,045,977	6.0%	710.62	7,418,601	14.7%	1,730.75
	Highline	19,844.01	242,907,864	16,796,931	6.9%	846.45	15,792,671	6.5%	795.84	32,589,602	13.4%	1,642.29
	Vashon Island	1,537.49	19,091,444	2,018,979	10.6%	1,313.17	1,175,983	6.2%	764.87	3,194,963	16.7%	2,078.04
	Renton	15,737.80	182,475,121	12,641,168	6.9%	803.24	10,937,612	6.0%	694.99	23,578,780	12.9%	1,498.23
	Skykomish	42.53	2,108,780	387,990	18.4%	9,122.73		0.0%		387,990	18.4%	9,122.73
	Bellevue	19,654.28	248,573,836	16,385,195	6.6%	833.67	13,188,000	5.3%	671.00	29,573,195	11.9%	1,504.67
	Tukwila	2,981.29	43,805,142	4,798,142	11.0%	1,609.42	2,312,203	5.3%	775.57	7,110,345	16.2%	2,384.99
	Riverview	3,159.64	35,272,900	2,986,834	8.5%	945.31	2,139,447	6.1%	677.12	5,126,281	14.5%	1,622.43
	Auburn	15,752.66	184,701,714	10,423,964	5.6%	661.73	10,724,498	5.8%	680.81	21,148,462	11.5%	1,342.53
	Tahoma	7,829.79	79,334,474	5,269,350	6.6%	672.99	4,915,439	6.2%	627.79	10,184,788	12.8%	1,300.77
	Snoqualmie Valley	6,643.17	69,414,073	3,924,979	5.7%	590.83	4,228,024	6.1%	636.45	8,153,003	11.7%	1,227.28
	Issaquah	19,309.54	207,405,162	10,474,962	5.1%	542.48	8,710,497	4.2%	451.10	19,185,459	9.3%	993.57
	Shoreline	9,343.32	107,937,901	6,686,615	6.2%	715.66	5,438,200	5.0%	582.04	12,124,815	11.2%	1,297.70
	Lake Washington	27,515.85	288,241,774	14,035,181	4.9%	510.08	19,331,374	6.7%	702.55	33,366,555	11.6%	1,212.63
	Kent	27,484.86	325,746,079	18,547,830	5.7%	674.84	22,639,185	6.9%	823.70	41,187,015	12.6%	1,498.53
	Northshore	20,672.56	224,393,821	13,159,356	5.9%	636.56	13,194,402	5.9%	638.26	26,353,757	11.7%	1,274.82
	Muckleshoot Tribal	416.69	2,945,735	129,715	4.4%	311.30	233,161	7.9%	559.56	362,876	12.3%	870.85
	<b>County Totals</b>	<b>280,874.77</b>	<b>3,335,707,692</b>	<b>204,187,291</b>	<b>6.1%</b>	<b>726.97</b>	<b>203,784,513</b>	<b>6.1%</b>	<b>725.54</b>	<b>407,971,803</b>	<b>12.2%</b>	<b>1,452.50</b>
<b>Kitsap Co.</b>												
	Bremerton	5,373.17	62,200,655	4,235,795	6.8%	788.32	3,897,177	6.3%	725.30	8,132,973	13.1%	1,513.63
	Bainbridge	3,769.74	42,544,307	3,332,176	7.8%	883.93	2,594,627	6.1%	688.28	5,926,803	13.9%	1,572.20
	North Kitsap	6,013.88	70,558,505	5,212,904	7.4%	866.81	3,848,778	5.5%	639.98	9,061,682	12.8%	1,506.79
	Central Kitsap	11,073.50	125,007,968	7,982,963	6.4%	720.91	6,147,563	4.9%	555.16	14,130,526	11.3%	1,276.07
	South Kitsap	9,745.84	103,829,141	7,198,079	6.9%	738.58	5,773,099	5.6%	592.37	12,971,178	12.5%	1,330.95
	Suquamish Tribal	78.52	1,696,147	272,784	16.1%	3,474.07	146,245	8.6%	1,862.52	419,029	24.7%	5,336.59
	<b>County Totals</b>	<b>36,054.65</b>	<b>405,836,722</b>	<b>28,234,701</b>	<b>7.0%</b>	<b>783.11</b>	<b>22,407,490</b>	<b>5.5%</b>	<b>621.49</b>	<b>50,642,191</b>	<b>12.5%</b>	<b>1,404.60</b>

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Kittitas Co.</b>												
	Damman	34.82	508,262	31,719	6.2%	910.94				31,719	6.2%	910.94
	Easton	107.10	2,426,275	358,799	14.8%	3,350.13	182,634	7.5%	1,705.27	541,433	22.3%	5,055.40
	Thorp	120.62	2,830,003	400,319	14.1%	3,318.84	81,616	2.9%	676.64	481,935	17.0%	3,995.48
	Ellensburg	3,274.92	32,807,482	2,431,737	7.4%	742.53	1,534,198	4.7%	468.47	3,965,936	12.1%	1,211.00
	Kittitas	655.08	7,354,335	593,195	8.1%	905.53	375,746	5.1%	573.59	968,941	13.2%	1,479.12
	Cle Elum-Roslyn	898.61	10,054,097	988,013	9.8%	1,099.49	733,820	7.3%	816.62	1,721,833	17.1%	1,916.11
	<b>County Totals</b>	<b>5,091.15</b>	<b>55,980,455</b>	<b>4,803,782</b>	<b>8.6%</b>	<b>943.56</b>	<b>2,908,015</b>	<b>5.2%</b>	<b>571.19</b>	<b>7,711,796</b>	<b>13.8%</b>	<b>1,514.75</b>
<b>Klickitat Co.</b>												
	Wishram	76.90	1,826,341	168,864	9.2%	2,195.89	61,985	3.4%	806.05	230,849	12.6%	3,001.94
	Bickleton	83.15	1,771,993	211,364	11.9%	2,541.96	55,271	3.1%	664.71	266,635	15.0%	3,206.67
	Centerville	80.30	1,224,485	153,285	12.5%	1,908.90	21,698	1.8%	270.22	174,983	14.3%	2,179.12
	Trout Lake	216.11	3,093,023	334,536	10.8%	1,547.99	151,759	4.9%	702.23	486,295	15.7%	2,250.22
	Glenwood	66.35	1,941,585	163,923	8.4%	2,470.57	125,985	6.5%	1,898.80	289,908	14.9%	4,369.37
	Klickitat	69.01	2,099,007	304,304	14.5%	4,409.56	124,978	6.0%	1,811.01	429,282	20.5%	6,220.57
	Roosevelt	26.10	483,543	97,800	20.2%	3,747.14				97,800	20.2%	3,747.14
	Goldendale	914.51	11,767,138	935,021	7.9%	1,022.43	813,503	6.9%	889.55	1,748,524	14.9%	1,911.98
	White Salmon	1,253.46	14,672,846	1,039,760	7.1%	829.51	1,017,597	6.9%	811.83	2,057,358	14.0%	1,641.34
	Lyle	240.54	3,993,843	433,412	10.9%	1,801.83	309,949	7.8%	1,288.55	743,360	18.6%	3,090.38
	<b>County Totals</b>	<b>3,026.43</b>	<b>42,873,802</b>	<b>3,842,269</b>	<b>9.0%</b>	<b>1,269.57</b>	<b>2,682,726</b>	<b>6.3%</b>	<b>886.43</b>	<b>6,524,994</b>	<b>15.2%</b>	<b>2,156.00</b>
<b>Lewis Co.</b>												
	Napavine	793.40	8,243,798	507,056	6.2%	639.09	420,842	5.1%	530.43	927,898	11.3%	1,169.52
	Evaline	48.82	613,392	106,645	17.4%	2,184.45				106,645	17.4%	2,184.45
	Mossyrock	523.23	6,324,672	537,140	8.5%	1,026.59	362,477	5.7%	692.77	899,618	14.2%	1,719.35
	Morton	319.44	4,354,638	560,021	12.9%	1,753.13	415,651	9.5%	1,301.19	975,672	22.4%	3,054.32
	Adna	616.99	6,445,542	414,769	6.4%	672.25	396,038	6.1%	641.89	810,807	12.6%	1,314.13
	Winlock	670.18	8,161,074	494,350	6.1%	737.64	570,768	7.0%	851.66	1,065,118	13.1%	1,589.30
	Boistfort	92.75	1,308,948	186,474	14.2%	2,010.50	36,722		395.93	223,196	17.1%	2,406.42
	Toledo	754.43	7,988,548	632,630	7.9%	838.55	505,320	6.3%	669.80	1,137,950	14.2%	1,508.36
	Onalaska	755.05	8,439,578	702,806	8.3%	930.81	585,484	6.9%	775.42	1,288,290	15.3%	1,706.23
	Pe Ell	276.66	3,841,690	339,513	8.8%	1,227.18	76,158	2.0%	275.28	415,671	10.8%	1,502.46
	Chehalis	3,015.26	33,994,118	3,047,049	9.0%	1,010.54	2,128,503	6.3%	705.91	5,175,552	15.2%	1,716.45
	White Pass	444.51	5,897,751	515,923	8.7%	1,160.65	334,537	5.7%	752.60	850,460	14.4%	1,913.25
	Centralia	3,654.68	41,179,978	3,459,570	8.4%	946.61	2,252,743	5.5%	616.40	5,712,314	13.9%	1,563.01
	<b>County Totals</b>	<b>11,965.40</b>	<b>136,793,726</b>	<b>11,503,946</b>	<b>8.4%</b>	<b>961.43</b>	<b>8,085,245</b>	<b>5.9%</b>	<b>675.72</b>	<b>19,589,191</b>	<b>14.3%</b>	<b>1,637.15</b>



**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Lincoln Co.</b>												
	Sprague	62.00	1,817,038	104,596	5.8%	1,687.03	267,849	14.7%	4,320.15	372,445	20.5%	6,007.18
	Reardan	550.06	6,890,546	636,322	9.2%	1,156.82	389,469	5.7%	708.05	1,025,791	14.9%	1,864.87
	Almira	72.72	2,128,477	257,258	12.1%	3,537.66	93,011	4.4%	1,279.03	350,269	16.5%	4,816.68
	Creston	86.02	2,354,850	353,776	15.0%	4,112.72	79,344	3.4%	922.39	433,120	18.4%	5,035.10
	Odessa	230.97	3,714,207	307,389	8.3%	1,330.86	211,882	5.7%	917.36	519,271	14.0%	2,248.22
	Wilbur	274.57	4,067,794	267,072	6.6%	972.69	216,779	5.3%	789.52	483,851	11.9%	1,762.21
	Harrington	93.86	2,649,679	226,226	8.5%	2,410.25	121,213	4.6%	1,291.42	347,439	13.1%	3,701.68
	Davenport	602.36	7,403,821	474,870	6.4%	788.35	410,057	5.5%	680.75	884,927	12.0%	1,469.10
	<b>County Totals</b>	<b>1,972.56</b>	<b>31,026,413</b>	<b>2,627,510</b>	<b>8.5%</b>	<b>1,332.03</b>	<b>1,789,603</b>	<b>5.8%</b>	<b>907.25</b>	<b>4,417,113</b>	<b>14.2%</b>	<b>2,239.28</b>
<b>Mason Co.</b>												
	Southside	191.70	2,213,900	212,257	9.6%	1,107.24	152,249	6.9%	794.20	364,506	16.5%	1,901.44
	Grapeview	222.39	2,306,579	248,689	10.8%	1,118.26	173,226	7.5%	778.93	421,914	18.3%	1,897.18
	Shelton	4,379.58	51,198,668	3,026,542	5.9%	691.06	2,691,051	5.3%	614.45	5,717,593	11.2%	1,305.51
	Mary M. Knight	157.53	2,944,404	295,155	10.0%	1,873.64	205,350	7.0%	1,303.56	500,504	17.0%	3,177.20
	Pioneer	701.15	8,965,869	905,477	10.1%	1,291.42	460,343	5.1%	656.55	1,365,820	15.2%	1,947.97
	North Mason	2,166.36	24,453,734	1,654,598	6.8%	763.77	1,450,131	5.9%	669.39	3,104,730	12.7%	1,433.15
	Hood Canal	313.79	5,347,959	498,512	9.3%	1,588.68	238,735	4.5%	760.81	737,246	13.8%	2,349.49
	<b>County Totals</b>	<b>8,132.50</b>	<b>97,431,113</b>	<b>6,841,230</b>	<b>7.0%</b>	<b>841.22</b>	<b>5,371,084</b>	<b>5.5%</b>	<b>660.45</b>	<b>12,212,313</b>	<b>12.5%</b>	<b>1,501.67</b>
<b>Okanogan Co.</b>												
	Nespelem	120.43	3,400,750	405,158	11.9%	3,364.26	160,646	4.7%	1,333.94	565,804	16.6%	4,698.20
	Omak	5,327.78	48,325,306	2,506,729	5.2%	470.50	1,454,206	3.0%	272.95	3,960,935	8.2%	743.45
	Okanogan	1,162.35	12,200,415	1,186,491	9.7%	1,020.77	640,245	5.2%	550.82	1,826,736	15.0%	1,571.59
	Brewster	981.38	11,589,264	955,480	8.2%	973.61	558,529	4.8%	569.13	1,514,008	13.1%	1,542.73
	Pateros	291.68	4,352,264	427,394	9.8%	1,465.28	204,604	4.7%	701.47	631,998	14.5%	2,166.75
	Methow Valley	595.85	7,803,603	764,886	9.8%	1,283.69	457,848	5.9%	768.40	1,222,734	15.7%	2,052.08
	Tonasket	1,144.11	12,632,667	969,321	7.7%	847.23	788,369	6.2%	689.07	1,757,689	13.9%	1,536.29
	Oroville	554.44	7,200,919	602,405	8.4%	1,086.51	385,813	5.4%	695.86	988,218	13.7%	1,782.37
	<b>County Totals</b>	<b>10,178.02</b>	<b>107,505,188</b>	<b>7,817,862</b>	<b>7.3%</b>	<b>768.11</b>	<b>4,650,260</b>	<b>4.3%</b>	<b>456.89</b>	<b>12,468,122</b>	<b>11.6%</b>	<b>1,225.00</b>
<b>Pacific Co.</b>												
	Ocean Beach	996.20	13,587,018	1,278,405	9.4%	1,283.28	916,899	6.7%	920.40	2,195,304	16.2%	2,203.68
	Raymond	618.39	7,678,611	679,001	8.8%	1,098.01	400,004	5.2%	646.85	1,079,004	14.1%	1,744.86
	South Bend	624.74	8,094,642	589,383	7.3%	943.40	450,392	5.6%	720.93	1,039,775	12.8%	1,664.33
	Naselle-Grays River	425.72	5,663,351	445,638	7.9%	1,046.79	434,508	7.7%	1,020.64	880,145	15.5%	2,067.43
	Willapa Valley	334.36	4,521,539	474,653	10.5%	1,419.59	348,786	7.7%	1,043.14	823,439	18.2%	2,462.73
	North River	65.55	1,603,997	323,789	20.2%	4,939.57		0.0%		323,789	20.2%	4,939.57
	<b>County Totals</b>	<b>3,064.96</b>	<b>41,149,157</b>	<b>3,790,867</b>	<b>9.2%</b>	<b>1,236.84</b>	<b>2,550,589</b>	<b>6.2%</b>	<b>832.18</b>	<b>6,341,456</b>	<b>15.4%</b>	<b>2,069.02</b>

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Pend Oreille Co.</b>												
	Newport	1,109.77	12,673,576	1,042,842	8.2%	939.69	677,813	5.3%	610.77	1,720,655	13.6%	1,550.46
	Cusick	234.48	3,494,782	460,375	13.2%	1,963.39	182,805	5.2%	779.62	643,180	18.4%	2,743.01
	Selkirk	253.82	3,965,379	443,402	11.2%	1,746.91	223,921	5.6%	882.20	667,323	16.8%	2,629.12
	<b>County Totals</b>	<b>1,598.07</b>	<b>20,133,738</b>	<b>1,946,619</b>	<b>9.7%</b>	<b>1,218.11</b>	<b>1,084,539</b>	<b>5.4%</b>	<b>678.66</b>	<b>3,031,158</b>	<b>15.1%</b>	<b>1,896.76</b>
<b>Pierce Co.</b>												
	Steilacoom	3,092.01	33,087,403	1,930,222	5.8%	624.26	2,536,203	7.7%	820.24	4,466,425	13.5%	1,444.51
	Puyallup	22,906.96	227,028,664	14,960,622	6.6%	653.10	12,706,752	5.6%	554.71	27,667,375	12.2%	1,207.82
	Tacoma	28,909.20	378,116,107	26,152,956	6.9%	904.66	26,293,075	7.0%	909.51	52,446,031	13.9%	1,814.16
	Carbonado	170.11	2,147,405	279,600	13.0%	1,643.64				279,600	13.0%	1,643.64
	University Place	5,626.80	59,374,151	4,235,042	7.1%	752.66	3,530,375	5.9%	627.42	7,765,417	13.1%	1,380.08
	Sumner	9,098.91	102,980,887	7,740,000	7.5%	850.65	6,162,679	6.0%	677.30	13,902,679	13.5%	1,527.95
	Dieringer	1,496.48	18,420,930	852,212	4.6%	569.48	958,993	5.2%	640.83	1,811,205	9.8%	1,210.31
	Orting	2,486.33	24,960,799	2,306,660	9.2%	927.74	1,633,525	6.5%	657.00	3,940,185	15.8%	1,584.74
	Clover Park	12,671.42	154,159,242	11,067,332	7.2%	873.41	8,745,174	5.7%	690.15	19,812,507	12.9%	1,563.56
	Peninsula	8,694.79	97,048,846	5,446,376	5.6%	626.40	6,207,991	6.4%	713.99	11,654,366	12.0%	1,340.39
	Franklin Pierce	7,739.74	88,901,410	5,904,995	6.6%	762.94	5,421,067	6.1%	700.42	11,326,062	12.7%	1,463.36
	Bethel	19,317.32	204,529,991	13,039,137	6.4%	675.00	14,186,531	6.9%	734.39	27,225,669	13.3%	1,409.39
	Eatonville	1,965.67	21,840,578	2,191,319	10.0%	1,114.79	1,489,305	6.8%	757.66	3,680,624	16.9%	1,872.45
	White River	3,567.09	38,508,584	3,320,192	8.6%	930.78	2,281,116	5.9%	639.49	5,601,308	14.5%	1,570.27
	Fife	3,676.22	38,945,406	2,961,531	7.6%	805.59	2,606,704	6.7%	709.07	5,568,235	14.3%	1,514.66
	<b>County Totals</b>	<b>131,419.05</b>	<b>1,490,050,404</b>	<b>102,388,196</b>	<b>6.9%</b>	<b>779.10</b>	<b>94,759,492</b>	<b>6.4%</b>	<b>721.05</b>	<b>197,147,688</b>	<b>13.2%</b>	<b>1,500.15</b>
<b>San Juan Co.</b>												
	Shaw Island	10.75	336,745	60,484	18.0%	5,626.40				60,484	18.0%	5,626.40
	Orcas Island	796.23	8,927,098	672,860	7.5%	845.06	595,731	6.7%	748.19	1,268,591	14.2%	1,593.25
	Lopez Island	233.97	3,879,083	378,332	9.8%	1,617.01	274,152	7.1%	1,171.74	652,485	16.8%	2,788.75
	San Juan Island	793.76	10,099,488	912,343	9.0%	1,149.39	633,865	6.3%	798.56	1,546,208	15.3%	1,947.95
	<b>County Totals</b>	<b>1,834.71</b>	<b>23,242,414</b>	<b>2,024,019</b>	<b>8.7%</b>	<b>1,103.18</b>	<b>1,503,748</b>	<b>6.5%</b>	<b>819.61</b>	<b>3,527,768</b>	<b>15.2%</b>	<b>1,922.79</b>
<b>Skagit Co.</b>												
	Concrete	530.44	7,057,981	783,471	11.1%	1,477.02	342,063	4.8%	644.87	1,125,534	15.9%	2,121.89
	Burlington-Edison	3,685.41	44,539,697	3,709,448	8.3%	1,006.52	2,196,962	4.9%	596.12	5,906,410	13.3%	1,602.65
	Sedro-Woolley	4,238.90	49,212,541	3,817,493	7.8%	900.59	3,208,804	6.5%	756.99	7,026,297	14.3%	1,657.58
	Anacortes	2,749.40	31,504,866	2,191,862	7.0%	797.21	2,302,122	7.3%	837.32	4,493,984	14.3%	1,634.53
	La Conner	617.65	10,241,263	1,269,171	12.4%	2,054.84	451,118	4.4%	730.38	1,720,289	16.8%	2,785.22
	Conway	419.33	4,942,145	386,458	7.8%	921.61	174,301	3.5%	415.67	560,759	11.3%	1,337.27
	Mount Vernon	6,811.31	80,572,417	4,491,607	5.6%	659.43	4,412,626	5.5%	647.84	8,904,234	11.1%	1,307.27
	<b>County Totals</b>	<b>19,052.44</b>	<b>228,070,910</b>	<b>16,649,510</b>	<b>7.3%</b>	<b>873.88</b>	<b>13,087,997</b>	<b>5.7%</b>	<b>686.95</b>	<b>29,737,508</b>	<b>13.0%</b>	<b>1,560.82</b>

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Skamania Co.</b>												
	Skamania	73.56	1,073,190	116,283	10.8%	1,580.80				116,283	10.8%	1,580.80
	Mount Pleasant	52.65	749,907	139,894	18.7%	2,657.05				139,894	18.7%	2,657.05
	Mill A	19.94	541,929	114,113	21.1%	5,722.83				114,113	21.1%	5,722.83
	Stevenson-Carson	892.25	11,684,712	857,173	7.3%	960.69	715,604	6.1%	802.02	1,572,777	13.5%	1,762.71
	<b>County Totals</b>	<b>1,038.40</b>	<b>14,049,737</b>	<b>1,227,463</b>	<b>8.7%</b>	<b>1,182.07</b>	<b>715,604</b>	<b>5.1%</b>	<b>689.14</b>	<b>1,943,067</b>	<b>13.8%</b>	<b>1,871.21</b>
<b>Snohomish Co.</b>												
	Everett	19,603.53	228,677,937	13,820,394	6.0%	705.00	12,942,077	5.7%	660.19	26,762,472	11.7%	1,365.19
	Lake Stevens	8,384.25	88,667,001	5,233,884	5.9%	624.25	4,991,347	5.6%	595.32	10,225,232	11.5%	1,219.58
	Mukilteo	15,387.73	176,795,472	10,376,386	5.9%	674.33	9,257,558	5.2%	601.62	19,633,943	11.1%	1,275.95
	Edmonds	20,662.66	240,251,684	14,158,849	5.9%	685.24	15,277,456	6.4%	739.38	29,436,305	12.3%	1,424.61
	Arlington	5,430.77	59,695,353	4,681,937	7.8%	862.11	4,424,377	7.4%	814.69	9,106,314	15.3%	1,676.80
	Marysville	11,068.37	135,280,187	9,879,629	7.3%	892.60	8,942,581	6.6%	807.94	18,822,209	13.9%	1,700.54
	Index	40.81	837,711	198,400	23.7%	4,861.56	68,399	8.2%	1,676.02	266,799	31.8%	6,537.58
	Monroe	6,669.04	73,536,979	5,541,200	7.5%	830.88	4,180,062	5.7%	626.79	9,721,261	13.2%	1,457.67
	Snohomish	9,901.41	113,665,394	7,952,818	7.0%	803.20	6,348,783	5.6%	641.20	14,301,600	12.6%	1,444.40
	Lakewood	2,294.24	24,323,335	1,914,810	7.9%	834.62	1,561,121	6.4%	680.45	3,475,931	14.3%	1,515.07
	Sultan	2,003.27	22,584,011	1,519,791	6.7%	758.65	1,458,322	6.5%	727.97	2,978,112	13.2%	1,486.63
	Darrington	414.89	6,122,168	585,794	9.6%	1,411.93	436,343	7.1%	1,051.71	1,022,137	16.7%	2,463.63
	Granite Falls	2,086.28	23,989,765	1,485,659	6.2%	712.11	1,364,968	5.7%	654.26	2,850,626	11.9%	1,366.37
	Stanwood-Camano	4,402.88	49,346,221	3,659,211	7.4%	831.09	3,402,604	6.9%	772.81	7,061,814	14.3%	1,603.91
	<b>County Totals</b>	<b>108,350.13</b>	<b>1,243,773,219</b>	<b>81,008,761</b>	<b>6.5%</b>	<b>747.66</b>	<b>74,655,995</b>	<b>6.0%</b>	<b>689.03</b>	<b>155,664,755</b>	<b>12.5%</b>	<b>1,436.68</b>
<b>Spokane Co.</b>												
	Spokane	30,357.62	360,926,735	18,780,369	5.2%	618.64	21,807,678	6.0%	718.36	40,588,047	11.2%	1,337.00
	Orchard Prairie	75.40	854,207	54,315	6.4%	720.36	53,464	6.3%	709.07	107,779	12.6%	1,429.43
	Great Northern	42.09	631,299	90,405	14.3%	2,147.90				90,405	14.3%	2,147.90
	Nine Mile Falls	1,439.66	15,937,708	1,093,114	6.9%	759.29	1,000,363	6.3%	694.86	2,093,478	13.1%	1,454.15
	Medical Lake	1,844.78	19,988,823	1,802,884	9.0%	977.29	1,324,034	6.6%	717.72	3,126,918	15.6%	1,695.01
	Mead	9,677.59	104,651,192	6,192,569	5.9%	639.89	6,255,842	6.0%	646.43	12,448,411	11.9%	1,286.31
	Central Valley	13,406.65	141,916,715	6,730,155	4.7%	502.00	9,520,796	6.7%	710.15	16,250,951	11.5%	1,212.16
	Freeman	871.09	9,788,637	803,596	8.2%	922.52	599,032	6.1%	687.68	1,402,628	14.3%	1,610.20
	Cheney	4,525.51	48,870,137	2,840,131	5.8%	627.58	2,597,847	5.3%	574.05	5,437,978	11.1%	1,201.63
	East Valley	4,267.37	50,070,415	2,944,584	5.9%	690.02	3,176,776	6.3%	744.43	6,121,360	12.2%	1,434.46
	Liberty	448.75	5,720,302	559,231	9.8%	1,246.20	320,817	5.6%	714.91	880,047	15.4%	1,961.11
	West Valley	3,708.47	41,921,355	2,936,222	7.0%	791.76	2,952,152	7.0%	796.06	5,888,374	14.0%	1,587.82
	Deer Park	2,458.25	24,392,079	1,417,538	5.8%	576.65	1,503,084	6.2%	611.44	2,920,622	12.0%	1,188.09
	Riverside	1,464.99	17,714,984	1,097,070	6.2%	748.86	1,233,577	7.0%	842.04	2,330,647	13.2%	1,590.90
	<b>County Totals</b>	<b>74,588.22</b>	<b>843,384,587</b>	<b>47,342,184</b>	<b>5.6%</b>	<b>634.71</b>	<b>52,345,461</b>	<b>6.2%</b>	<b>701.79</b>	<b>99,687,645</b>	<b>11.8%</b>	<b>1,336.51</b>

**Washington State School Districts**  
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				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Stevens Co.</b>												
	Onion Creek	40.90	841,101	160,188	19.0%	3,916.57	20,023	2.4%	489.56	180,211	21.4%	4,406.13
	Chewelah	814.14	9,282,741	536,623	5.8%	659.13	636,449	6.9%	781.74	1,173,072	12.6%	1,440.87
	Wellpinit	448.26	7,475,583	684,079	9.2%	1,526.08	539,877	7.2%	1,204.38	1,223,955	16.4%	2,730.46
	Valley	710.32	9,447,338	1,348,729	14.3%	1,898.76	707,306	7.5%	995.76	2,056,035	21.8%	2,894.52
	Colville	1,811.87	20,063,948	1,773,141	8.8%	978.62	1,033,237	5.1%	570.26	2,806,378	14.0%	1,548.88
	Loon Lake	200.79	1,848,981	209,481	11.3%	1,043.28	79,613	4.3%	396.50	289,094	15.6%	1,439.78
	Summit Valley	64.11	963,413	84,314	8.8%	1,315.14	41,019	4.3%	639.83	125,333	13.0%	1,954.96
	Evergreen	26.50	464,096	42,349	9.1%	1,598.07	12,768	2.8%	481.82	55,117	11.9%	2,079.90
	Columbia	158.01	2,893,624	197,984	6.8%	1,252.99	149,785	5.2%	947.94	347,769	12.0%	2,200.93
	Mary Walker	935.49	10,156,715	973,061	9.6%	1,040.16	405,881	4.0%	433.87	1,378,942	13.6%	1,474.03
	Northport	215.87	3,174,936	361,260	11.4%	1,673.51	178,737	5.6%	827.99	539,998	17.0%	2,501.49
	Kettle Falls	895.16	9,738,152	682,571	7.0%	762.51	702,574	7.2%	784.86	1,385,146	14.2%	1,547.37
	<b>County Totals</b>	<b>6,321.42</b>	<b>76,350,628</b>	<b>7,053,780</b>	<b>9.2%</b>	<b>1,115.85</b>	<b>4,507,269</b>	<b>5.9%</b>	<b>713.02</b>	<b>11,561,048</b>	<b>15.1%</b>	<b>1,828.87</b>
<b>Thurston Co.</b>												
	Yelm	5,660.25	57,543,209	4,385,674	7.6%	774.82	3,292,569	5.7%	581.70	7,678,243	13.3%	1,356.52
	North Thurston	14,918.66	164,416,565	10,954,539	6.7%	734.28	9,362,786	5.7%	627.59	20,317,325	12.4%	1,361.87
	Tumwater	6,838.11	73,008,918	4,591,683	6.3%	671.48	5,141,043	7.0%	751.82	9,732,725	13.3%	1,423.31
	Olympia	9,795.60	107,993,882	6,990,847	6.5%	713.67	6,706,545	6.2%	684.65	13,697,393	12.7%	1,398.32
	Rainier	804.02	9,267,086	785,455	8.5%	976.91	604,423	6.5%	751.75	1,389,877	15.0%	1,728.66
	Griffin	630.15	7,853,769	695,979	8.9%	1,104.47	467,236	5.9%	741.47	1,163,215	14.8%	1,845.93
	Rochester	2,196.49	25,006,298	1,449,025	5.8%	659.70	1,348,153	5.4%	613.78	2,797,178	11.2%	1,273.48
	Tenino	1,197.94	13,668,947	1,019,405	7.5%	850.96	1,227,438	9.0%	1,024.62	2,246,843	16.4%	1,875.59
	<b>County Totals</b>	<b>42,041.22</b>	<b>458,758,673</b>	<b>30,872,608</b>	<b>6.7%</b>	<b>734.34</b>	<b>28,150,193</b>	<b>6.1%</b>	<b>669.59</b>	<b>59,022,801</b>	<b>12.9%</b>	<b>1,403.93</b>
<b>Wahkiakum Co.</b>												
	Wahkiakum	454.51	5,569,027	251,700	4.5%	553.78	404,174	7.3%	889.25	655,874	11.8%	1,443.04
	<b>County Totals</b>	<b>454.51</b>	<b>5,569,027</b>	<b>251,700</b>	<b>4.5%</b>	<b>553.78</b>	<b>404,174</b>	<b>7.3%</b>	<b>889.25</b>	<b>655,874</b>	<b>11.8%</b>	<b>1,443.04</b>
<b>Walla Walla Co.</b>												
	Dixie	28.00	707,653	142,414	20.1%	5,086.21	19,139	2.7%	683.54	161,553	22.8%	5,769.75
	Walla Walla	5,956.94	70,291,960	4,792,611	6.8%	804.54	3,771,844	5.4%	633.18	8,564,455	12.2%	1,437.73
	College Place	1,219.03	13,801,962	1,117,477	8.1%	916.69	767,575	5.6%	629.66	1,885,051	13.7%	1,546.35
	Touchet	227.75	3,534,270	469,399	13.3%	2,061.03	89,612	2.5%	393.47	559,011	15.8%	2,454.49
	Columbia	812.46	9,792,196	720,398	7.4%	886.69	909,328	9.3%	1,119.23	1,629,726	16.6%	2,005.92
	Waitsburg	278.73	4,085,326	313,179	7.7%	1,123.59	264,372	6.5%	948.49	577,551	14.1%	2,072.08
	Prescott	350.13	4,440,646	340,848	7.7%	973.49	189,004	4.3%	539.81	529,852	11.9%	1,513.30
	<b>County Totals</b>	<b>8,873.04</b>	<b>106,654,014</b>	<b>7,896,325</b>	<b>7.4%</b>	<b>889.92</b>	<b>6,010,874</b>	<b>5.6%</b>	<b>677.43</b>	<b>13,907,199</b>	<b>13.0%</b>	<b>1,567.35</b>

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Whatcom Co.</b>												
	Bellingham	11,062.08	130,639,546	9,333,819	7.1%	843.77	8,796,337	6.7%	795.18	18,130,157	13.9%	1,638.95
	Ferndale	4,763.21	55,421,947	3,895,775	7.0%	817.89	3,200,005	5.8%	671.82	7,095,780	12.8%	1,489.71
	Blaine	2,120.95	25,662,882	2,028,861	7.9%	956.58	1,504,562	5.9%	709.38	3,533,423	13.8%	1,665.96
	Lynden	3,063.57	31,415,840	1,839,201	5.9%	600.35	1,792,290	5.7%	585.03	3,631,490	11.6%	1,185.38
	Meridian	1,739.13	18,761,915	1,293,446	6.9%	743.73	1,022,762	5.5%	588.09	2,316,209	12.3%	1,331.82
	Nooksack Valley	1,631.40	19,527,468	1,397,759	7.2%	856.79	1,433,259	7.3%	878.55	2,831,018	14.5%	1,735.33
	Mount Baker	1,895.90	23,782,798	1,613,462	6.8%	851.03	1,373,520	5.8%	724.47	2,986,983	12.6%	1,575.50
	Lummi Tribal	300.88	2,978,229	119,571	4.0%	397.40	291,059	9.8%	967.36	410,630	13.8%	1,364.76
	<b>County Totals</b>	<b>26,577.12</b>	<b>308,190,625</b>	<b>21,521,894</b>	<b>7.0%</b>	<b>809.79</b>	<b>19,413,795</b>	<b>6.3%</b>	<b>730.47</b>	<b>40,935,689</b>	<b>13.3%</b>	<b>1,540.26</b>
<b>Whitman Co.</b>												
	Lacrosse	68.63	2,385,490	217,649	9.1%	3,171.34	153,927	6.5%	2,242.86	371,577	15.6%	5,414.20
	Lamont	31.10	737,142	94,319	12.8%	3,032.76	87,704	11.9%	2,820.05	182,022	24.7%	5,852.81
	Tekoa	214.68	3,350,635	233,327	7.0%	1,086.86	217,053	6.5%	1,011.05	450,380	13.4%	2,097.91
	Pullman	2,727.79	24,822,501	1,582,399	6.4%	580.10	1,499,765	6.0%	549.81	3,082,164	12.4%	1,129.91
	Colfax	596.72	6,724,803	608,266	9.0%	1,019.35	349,095	5.2%	585.02	957,361	14.2%	1,604.37
	Palouse	180.95	2,771,342	238,772	8.6%	1,319.55	189,465	6.8%	1,047.05	428,237	15.5%	2,366.60
	Garfield	108.96	2,532,906	176,105	7.0%	1,616.24	142,765	5.6%	1,310.25	318,870	12.6%	2,926.49
	Steptoe	40.21	725,273	66,898	9.2%	1,663.73	46,475	6.4%	1,155.82	113,374	15.6%	2,819.55
	Colton	141.04	2,688,623	183,400	6.8%	1,300.34	170,795	6.4%	1,210.97	354,194	13.2%	2,511.30
	Endicott	84.75	2,326,425	204,206	8.8%	2,409.52	155,852	6.7%	1,838.96	360,059	15.5%	4,248.48
	Rosalia	174.98	3,348,644	218,399	6.5%	1,248.13	200,141	6.0%	1,143.79	418,539	12.5%	2,391.93
	St. John	175.26	2,825,195	192,649	6.8%	1,099.22	162,064	5.7%	924.71	354,713	12.6%	2,023.93
	Oakesdale	99.38	2,506,088	321,034	12.8%	3,230.37	28,098	1.1%	282.73	349,132	13.9%	3,513.10
	<b>County Totals</b>	<b>4,644.45</b>	<b>57,745,068</b>	<b>4,337,424</b>	<b>7.5%</b>	<b>933.89</b>	<b>3,403,199</b>	<b>5.9%</b>	<b>732.75</b>	<b>7,740,623</b>	<b>13.4%</b>	<b>1,666.64</b>
<b>Yakima Co.</b>												
	Union Gap	663.76	7,107,446	604,372	8.5%	910.53	397,100	5.6%	598.26	1,001,472	14.1%	1,508.79
	Naches Valley	1,317.11	14,461,570	1,055,428	7.3%	801.32	989,619	6.8%	751.36	2,045,047	14.1%	1,552.68
	Yakima	16,493.87	181,712,069	9,874,433	5.4%	598.67	10,924,741	6.0%	662.35	20,799,175	11.4%	1,261.02
	East Valley	3,123.98	33,487,165	2,322,973	6.9%	743.59	1,715,228	5.1%	549.05	4,038,201	12.1%	1,292.65
	Selah	3,599.83	38,805,814	2,809,654	7.2%	780.50	2,307,332	5.9%	640.96	5,116,987	13.2%	1,421.45
	Mabton	948.33	10,818,438	1,095,844	10.1%	1,155.55	716,078	6.6%	755.09	1,811,922	16.7%	1,910.65
	Grandview	3,694.87	38,153,412	4,058,552	10.6%	1,098.43	2,428,540	6.4%	657.27	6,487,092	17.0%	1,755.70
	Sunnyside	6,760.82	71,766,399	6,583,619	9.2%	973.79	4,102,936	5.7%	606.87	10,686,555	14.9%	1,580.66
	Toppenish	4,140.73	44,146,647	3,922,870	8.9%	947.39	2,773,218	6.3%	669.74	6,696,088	15.2%	1,617.13
	Highland	1,171.76	13,513,596	969,278	7.2%	827.20	825,926	6.1%	704.86	1,795,204	13.3%	1,532.06
	Granger	1,527.18	17,597,040	1,851,074	10.5%	1,212.09	959,267	5.5%	628.13	2,810,342	16.0%	1,840.22
	Zillah	1,324.36	13,936,928	1,475,787	10.6%	1,114.34	867,580	6.2%	655.09	2,343,367	16.8%	1,769.43
	Wapato	3,421.06	37,726,204	3,362,122	8.9%	982.77	2,460,265	6.5%	719.15	5,822,387	15.4%	1,701.92
	West Valley	4,980.47	50,139,515	3,620,711	7.2%	726.98	3,153,048	6.3%	633.08	6,773,759	13.5%	1,360.06
	Mount Adams	932.42	13,870,510	1,283,276	9.3%	1,376.29	845,083	6.1%	906.33	2,128,359	15.3%	2,282.62
	<b>County Totals</b>	<b>54,100.55</b>	<b>587,242,752</b>	<b>44,889,993</b>	<b>7.6%</b>	<b>829.75</b>	<b>35,465,962</b>	<b>6.0%</b>	<b>655.56</b>	<b>80,355,955</b>	<b>13.7%</b>	<b>1,485.31</b>

**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>State Total</b>	<b>1,074,908.95</b>	<b>12,308,143,017</b>	<b>7,098,412,373</b>	<b>57.7%</b>	<b>6,603.73</b>	<b>1,539,789,630</b>	<b>12.5%</b>	<b>1,432.48</b>	<b>8,638,202,003</b>	<b>70.2%</b>	<b>8,036.22</b>
<b>20,000 and Over</b>											
Seattle	51,908.91	710,607,691	425,834,493	59.9%	8,203.50	74,565,038	10.5%	1,436.46	500,399,531	70.4%	9,639.95
Spokane	30,357.62	360,926,735	207,216,914	57.4%	6,825.86	47,299,053	13.1%	1,558.06	254,515,967	70.5%	8,383.92
Tacoma	28,909.20	378,116,107	202,848,789	53.6%	7,016.76	60,055,945	15.9%	2,077.40	262,904,734	69.5%	9,094.15
Lake Washington	27,515.85	288,241,774	173,865,200	60.3%	6,318.73	40,922,773	14.2%	1,487.24	214,787,973	74.5%	7,805.97
Kent	27,484.86	325,746,079	193,824,977	59.5%	7,052.06	40,183,924	12.3%	1,462.04	234,008,901	71.8%	8,514.10
Evergreen (Clark)	26,508.34	293,077,461	168,300,931	57.4%	6,348.98	39,284,156	13.4%	1,481.95	207,585,087	70.8%	7,830.93
Vancouver	23,206.37	261,193,843	138,192,461	52.9%	5,954.94	45,254,849	17.3%	1,950.10	183,447,310	70.2%	7,905.04
Puyallup	22,906.96	227,028,664	131,914,195	58.1%	5,758.69	27,326,657	12.0%	1,192.94	159,240,851	70.1%	6,951.64
Federal Way	22,720.42	262,934,241	147,725,943	56.2%	6,501.90	46,003,821	17.5%	2,024.78	193,729,764	73.7%	8,526.68
Northshore	20,672.56	224,393,821	136,321,045	60.8%	6,594.30	27,969,798	12.5%	1,352.99	164,290,844	73.2%	7,947.29
Edmonds	20,662.66	240,251,684	137,496,215	57.2%	6,654.33	38,434,375	16.0%	1,860.09	175,930,590	73.2%	8,514.42
<b>Subtotal (11 districts)</b>	<b>302,853.75</b>	<b>3,572,518,101</b>	<b>2,063,541,163</b>	<b>57.8%</b>	<b>6,813.66</b>	<b>487,300,390</b>	<b>13.6%</b>	<b>1,609.03</b>	<b>2,550,841,553</b>	<b>71.4%</b>	<b>8,422.68</b>
<b>10,000–19,999</b>											
Highline	19,844.01	242,907,864	137,890,616	56.8%	6,948.73	32,666,328	13.4%	1,646.16	170,556,944	70.2%	8,594.88
Bellevue	19,654.28	248,573,836	141,678,591	57.0%	7,208.54	38,639,321	15.5%	1,965.95	180,317,912	72.5%	9,174.49
Everett	19,603.53	228,677,937	135,299,818	59.2%	6,901.81	32,133,617	14.1%	1,639.18	167,433,435	73.2%	8,540.98
Bethel	19,317.32	204,529,991	111,640,901	54.6%	5,779.32	28,595,465	14.0%	1,480.30	140,236,367	68.6%	7,259.62
Issaquah	19,309.54	207,405,162	129,566,325	62.5%	6,709.96	21,889,333	10.6%	1,133.60	151,455,658	73.0%	7,843.57
Kennewick	18,090.94	187,018,982	104,995,183	56.1%	5,803.74	29,426,864	15.7%	1,626.61	134,422,047	71.9%	7,430.35
Pasco	17,375.98	198,673,275	122,390,024	61.6%	7,043.63	19,819,925	10.0%	1,140.65	142,209,949	71.6%	8,184.28
Yakima	16,493.87	181,712,069	104,462,231	57.5%	6,333.40	25,806,499	14.2%	1,564.61	130,268,729	71.7%	7,898.01
Auburn	15,752.66	184,701,714	100,700,009	54.5%	6,392.57	36,428,151	19.7%	2,312.51	137,128,160	74.2%	8,705.08
Renton	15,737.80	182,475,121	106,682,166	58.5%	6,778.72	24,184,758	13.3%	1,536.73	130,866,923	71.7%	8,315.45
Mukilteo	15,387.73	176,795,472	112,580,582	63.7%	7,316.26	16,321,879	9.2%	1,060.71	128,902,460	72.9%	8,376.96
North Thurston	14,918.66	164,416,565	83,389,244	50.7%	5,589.59	31,649,055	19.2%	2,121.44	115,038,299	70.0%	7,711.03
Central Valley	13,406.65	141,916,715	83,059,805	58.5%	6,195.42	16,166,110	11.4%	1,205.83	99,225,915	69.9%	7,401.25
Battle Ground	12,891.86	141,183,510	83,386,249	59.1%	6,468.13	14,868,172	10.5%	1,153.30	98,254,421	69.6%	7,621.43
Richland	12,871.26	132,309,736	74,922,143	56.6%	5,820.89	17,345,755	13.1%	1,347.63	92,267,898	69.7%	7,168.52
Clover Park	12,671.42	154,159,242	85,079,847	55.2%	6,714.31	22,246,063	14.4%	1,755.61	107,325,910	69.6%	8,469.92
Central Kitsap	11,073.50	125,007,968	75,752,723	60.6%	6,840.90	14,146,265	11.3%	1,277.49	89,898,988	71.9%	8,118.39
Marysville	11,068.37	135,280,187	77,235,263	57.1%	6,978.02	15,825,504	11.7%	1,429.80	93,060,767	68.8%	8,407.81
Bellingham	11,062.08	130,639,546	76,056,381	58.2%	6,875.41	17,008,194	13.0%	1,537.52	93,064,576	71.2%	8,412.94
<b>Subtotal (19 districts)</b>	<b>296,531.46</b>	<b>3,368,384,892</b>	<b>1,946,768,100</b>	<b>57.8%</b>	<b>6,565.13</b>	<b>455,167,259</b>	<b>13.5%</b>	<b>1,534.97</b>	<b>2,401,935,360</b>	<b>71.3%</b>	<b>8,100.10</b>

**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>5,000–9,999</b>											
Snohomish	9,901.41	113,665,394	63,849,292	56.2%	6,448.51	15,180,009	13.4%	1,533.12	79,029,302	69.5%	7,981.62
Olympia	9,795.60	107,993,882	64,365,186	59.6%	6,570.83	11,865,103	11.0%	1,211.27	76,230,289	70.6%	7,782.09
South Kitsap	9,745.84	103,829,141	53,292,330	51.3%	5,468.21	18,218,881	17.5%	1,869.40	71,511,211	68.9%	7,337.61
Mead	9,677.59	104,651,192	63,600,239	60.8%	6,571.91	10,688,418	10.2%	1,104.45	74,288,657	71.0%	7,676.36
Shoreline	9,343.32	107,937,901	62,458,086	57.9%	6,684.79	14,793,465	13.7%	1,583.32	77,251,551	71.6%	8,268.11
Sumner	9,098.91	102,980,887	59,276,074	57.6%	6,514.63	12,277,422	11.9%	1,349.33	71,553,496	69.5%	7,863.96
Peninsula	8,694.79	97,048,846	51,564,654	53.1%	5,930.52	14,655,967	15.1%	1,685.60	66,220,620	68.2%	7,616.13
Moses Lake	8,463.55	93,661,735	52,730,821	56.3%	6,230.34	12,054,972	12.9%	1,424.34	64,785,793	69.2%	7,654.68
Lake Stevens	8,384.25	88,667,001	53,672,262	60.5%	6,401.56	9,702,701	10.9%	1,157.25	63,374,963	71.5%	7,558.81
Wenatchee	8,054.25	88,876,738	52,046,045	58.6%	6,461.94	12,031,198	13.5%	1,493.77	64,077,243	72.1%	7,955.71
Tahoma	7,829.79	79,334,474	48,483,238	61.1%	6,192.15	9,059,336	11.4%	1,157.03	57,542,574	72.5%	7,349.18
Franklin Pierce	7,739.74	88,901,410	50,884,011	57.2%	6,574.38	12,016,132	13.5%	1,552.52	62,900,143	70.8%	8,126.91
Tumwater	6,838.11	73,008,918	40,690,066	55.7%	5,950.48	8,804,778	12.1%	1,287.60	49,494,844	67.8%	7,238.09
Mount Vernon	6,811.31	80,572,417	49,732,787	61.7%	7,301.50	9,397,758	11.7%	1,379.73	59,130,545	73.4%	8,681.23
Longview	6,786.91	75,293,854	43,468,635	57.7%	6,404.78	8,183,471	10.9%	1,205.77	51,652,107	68.6%	7,610.55
Sunnyside	6,760.82	71,766,399	36,271,979	50.5%	5,365.03	9,912,835	13.8%	1,466.22	46,184,814	64.4%	6,831.24
Monroe	6,669.04	73,536,979	43,550,870	59.2%	6,530.31	8,219,239	11.2%	1,232.45	51,770,109	70.4%	7,762.75
Camas	6,667.21	68,821,767	41,280,251	60.0%	6,191.53	8,548,201	12.4%	1,282.13	49,828,452	72.4%	7,473.66
Snoqualmie Valley	6,643.17	69,414,073	38,605,815	55.6%	5,811.35	8,665,855	12.5%	1,304.48	47,271,670	68.1%	7,115.83
North Kitsap	6,013.88	70,558,505	38,750,872	54.9%	6,443.57	8,344,675	11.8%	1,387.57	47,095,547	66.7%	7,831.14
Walla Walla	5,956.94	70,291,960	41,549,218	59.1%	6,974.93	8,257,350	11.7%	1,386.17	49,806,568	70.9%	8,361.10
Eastmont	5,901.82	61,092,158	36,073,598	59.0%	6,112.28	7,849,946	12.8%	1,330.09	43,923,544	71.9%	7,442.37
Oak Harbor	5,781.47	60,189,718	34,245,713	56.9%	5,923.36	8,221,733	13.7%	1,422.08	42,467,446	70.6%	7,345.44
Yelm	5,660.25	57,543,209	31,587,594	54.9%	5,580.60	7,364,147	12.8%	1,301.03	38,951,741	67.7%	6,881.63
University Place	5,626.80	59,374,151	34,142,746	57.5%	6,067.88	7,417,681	12.5%	1,318.28	41,560,428	70.0%	7,386.16
Arlington	5,430.77	59,695,353	36,924,378	61.9%	6,799.11	5,010,245	8.4%	922.57	41,934,623	70.2%	7,721.67
Bremerton	5,373.17	62,200,655	35,201,389	56.6%	6,551.33	7,722,217	12.4%	1,437.18	42,923,607	69.0%	7,988.51
Omak	5,327.78	48,325,306	36,464,445	75.5%	6,844.21	3,328,267	6.9%	624.70	39,792,711	82.3%	7,468.91
<b>Subtotal (28 districts)</b>	<b>204,978.49</b>	<b>2,239,234,023</b>	<b>1,294,762,594</b>	<b>57.8%</b>	<b>6,316.58</b>	<b>277,792,002</b>	<b>12.4%</b>	<b>1,355.23</b>	<b>1,572,554,596</b>	<b>70.2%</b>	<b>7,671.80</b>
<b>3,000–4,999</b>											
West Valley (Yakima)	4,980.47	50,139,515	27,426,432	54.7%	5,506.80	6,184,422	12.3%	1,241.73	33,610,855	67.0%	6,748.53
Kelso	4,972.21	53,862,466	29,827,512	55.4%	5,998.84	7,088,718	13.2%	1,425.67	36,916,230	68.5%	7,424.51
Ferndale	4,763.21	55,421,947	33,980,526	61.3%	7,133.96	6,055,309	10.9%	1,271.27	40,035,835	72.2%	8,405.22
Cheney	4,525.51	48,870,137	29,487,914	60.3%	6,515.93	5,305,281	10.9%	1,172.31	34,793,195	71.2%	7,688.24
Stanwood-Camano	4,402.88	49,346,221	29,783,013	60.4%	6,764.44	4,503,311	9.1%	1,022.81	34,286,324	69.5%	7,787.25

**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>3,000–4,999 (cont.)</b>											
Shelton	4,379.58	51,198,668	29,039,241	56.7%	6,630.60	6,273,297	12.3%	1,432.40	35,312,539	69.0%	8,063.00
Mercer Island	4,286.35	50,608,353	27,767,883	54.9%	6,478.21	6,793,743	13.4%	1,584.97	34,561,627	68.3%	8,063.18
Othello	4,279.55	43,787,289	23,804,447	54.4%	5,562.37	7,447,941	17.0%	1,740.36	31,252,388	71.4%	7,302.73
East Valley (Spokane)	4,267.37	50,070,415	28,639,159	57.2%	6,711.20	5,034,587	10.1%	1,179.79	33,673,746	67.3%	7,890.98
Sedro-Woolley	4,238.90	49,212,541	28,137,187	57.2%	6,637.85	5,643,247	11.5%	1,331.30	33,780,433	68.6%	7,969.15
Toppenish	4,140.73	44,146,647	25,262,809	57.2%	6,101.05	4,033,902	9.1%	974.20	29,296,711	66.4%	7,075.25
Enumclaw	4,033.61	47,201,588	25,621,398	54.3%	6,351.98	5,836,564	12.4%	1,446.98	31,457,962	66.6%	7,798.96
Port Angeles	3,858.18	43,160,372	26,295,435	60.9%	6,815.50	4,085,263	9.5%	1,058.86	30,380,697	70.4%	7,874.36
Bainbridge	3,769.74	42,544,307	24,849,091	58.4%	6,591.73	5,330,873	12.5%	1,414.12	30,179,963	70.9%	8,005.85
West Valley (Spokane)	3,708.47	41,921,355	23,607,122	56.3%	6,365.73	4,356,656	10.4%	1,174.79	27,963,778	66.7%	7,540.52
Grandview	3,694.87	38,153,412	18,629,845	48.8%	5,042.08	6,236,039	16.3%	1,687.76	24,865,884	65.2%	6,729.84
Burlington-Edison	3,685.41	44,539,697	26,528,522	59.6%	7,198.26	4,937,787	11.1%	1,339.82	31,466,309	70.6%	8,538.08
Fife	3,676.22	38,945,406	21,850,905	56.1%	5,943.85	3,852,411	9.9%	1,047.93	25,703,316	66.0%	6,991.78
Centralia	3,654.68	41,179,978	24,580,415	59.7%	6,725.74	3,200,825	7.8%	875.82	27,781,240	67.5%	7,601.55
Selah	3,599.83	38,805,814	23,109,059	59.6%	6,419.49	4,638,109	12.0%	1,288.42	27,747,168	71.5%	7,707.91
White River	3,567.09	38,508,584	20,979,064	54.5%	5,881.28	4,982,622	12.9%	1,396.83	25,961,686	67.4%	7,278.11
Wapato	3,421.06	37,726,204	19,723,721	52.3%	5,765.38	4,578,437	12.1%	1,338.31	24,302,158	64.4%	7,103.69
Aberdeen	3,346.80	41,164,409	25,680,576	62.4%	7,673.17	4,112,821	10.0%	1,228.88	29,793,396	72.4%	8,902.05
Ellensburg	3,274.92	32,807,482	17,959,448	54.7%	5,483.93	4,215,530	12.8%	1,287.22	22,174,979	67.6%	6,771.15
Riverview	3,159.64	35,272,900	19,005,784	53.9%	6,015.17	5,232,355	14.8%	1,656.00	24,238,138	68.7%	7,671.17
Washougal	3,143.54	31,953,812	17,956,433	56.2%	5,712.17	3,985,676	12.5%	1,267.89	21,942,109	68.7%	6,980.06
East Valley (Yakima)	3,123.98	33,487,165	19,048,485	56.9%	6,097.51	4,637,582	13.8%	1,484.51	23,686,067	70.7%	7,582.02
Steilacoom	3,092.01	33,087,403	18,541,954	56.0%	5,996.73	3,811,772	11.5%	1,232.78	22,353,726	67.6%	7,229.51
Lynden	3,063.57	31,415,840	18,909,565	60.2%	6,172.40	3,977,381	12.7%	1,298.28	22,886,946	72.9%	7,470.68
Chehalis	3,015.26	33,994,118	19,221,025	56.5%	6,374.58	5,000,762	14.7%	1,658.48	24,221,787	71.3%	8,033.07
<b>Subtotal (30 districts)</b>	<b>115,125.64</b>	<b>1,272,534,043.73</b>	<b>725,253,971.31</b>	<b>57.0%</b>	<b>6,299.67</b>	<b>151,373,222</b>	<b>11.9%</b>	<b>1,314.85</b>	<b>876,627,193</b>	<b>68.9%</b>	<b>7,614.53</b>
<b>2,000–2,999</b>											
Tukwila	2,981.29	43,805,142	23,622,517	53.9%	7,923.59	5,215,967	11.9%	1,749.57	28,838,483	65.8%	9,673.16
Quillayute Valley	2,958.92	27,847,120	20,782,599	74.6%	7,023.71	1,956,356	7.0%	661.17	22,738,955	81.7%	7,684.88
Quincy	2,904.11	32,933,370	19,365,744	58.8%	6,668.39	3,897,617	11.8%	1,342.10	23,263,361	70.6%	8,010.50
Sequim	2,794.30	29,931,145	18,128,652	60.6%	6,487.73	2,805,226	9.4%	1,003.91	20,933,877	69.9%	7,491.64
Prosser	2,770.26	32,422,193	18,181,346	56.1%	6,563.05	3,860,167	11.9%	1,393.43	22,041,513	68.0%	7,956.48
Anacortes	2,749.40	31,504,866	17,667,942	56.1%	6,426.11	4,718,556	15.0%	1,716.21	22,386,498	71.1%	8,142.32
Pullman	2,727.79	24,822,501	14,136,282	56.9%	5,182.32	2,212,228	8.9%	811.00	16,348,510	65.9%	5,993.32
Clarkston	2,675.55	30,263,633	17,175,495	56.8%	6,419.43	3,438,895	11.4%	1,285.30	20,614,390	68.1%	7,704.73
Orting	2,486.33	24,960,799	13,642,396	54.7%	5,486.96	2,988,115	12.0%	1,201.82	16,630,510	66.6%	6,688.78
Deer Park	2,458.25	24,392,079	14,825,335	60.8%	6,030.85	2,131,618	8.7%	867.13	16,956,953	69.5%	6,897.98
Ridgefield	2,423.53	23,178,232	14,448,643	62.3%	5,961.82	1,340,504	5.8%	553.12	15,789,148	68.1%	6,514.94
Ephrata	2,373.25	25,542,442	13,906,909	54.4%	5,859.86	3,930,950	15.4%	1,656.36	17,837,859	69.8%	7,516.22
Woodland	2,309.57	28,140,732	14,484,820	51.5%	6,271.65	2,507,113	8.9%	1,085.53	16,991,934	60.4%	7,357.18
Wahluke	2,297.53	25,271,336	14,586,786	57.7%	6,348.90	2,816,286	11.1%	1,225.79	17,403,073	68.9%	7,574.69
Lakewood	2,294.24	24,323,335	14,051,160	57.8%	6,124.54	2,541,714	10.4%	1,107.87	16,592,874	68.2%	7,232.41



**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>2,000–2,999 (cont.)</b>											
Rochester	2,196.49	25,006,298	14,279,385	57.1%	6,501.00	2,578,329	10.3%	1,173.84	16,857,714	67.4%	7,674.84
North Mason	2,166.36	24,453,734	12,957,568	53.0%	5,981.26	2,485,039	10.2%	1,147.10	15,442,606	63.2%	7,128.37
Blaine	2,120.95	25,662,882	14,668,049	57.2%	6,915.79	3,430,414	13.4%	1,617.40	18,098,463	70.5%	8,533.19
Granite Falls	2,086.28	23,989,765	13,753,831	57.3%	6,592.51	3,193,308	13.3%	1,530.62	16,947,138	70.6%	8,123.14
North Franklin	2,078.27	23,332,503	12,964,398	55.6%	6,238.07	2,712,410	11.6%	1,305.13	15,676,808	67.2%	7,543.20
Sultan	2,003.27	22,584,011	13,998,238	62.0%	6,987.69	1,876,249	8.3%	936.59	15,874,487	70.3%	7,924.29
<b>Subtotal (21 districts)</b>	<b>51,855.94</b>	<b>574,368,116.68</b>	<b>331,628,096.04</b>	<b>57.7%</b>	<b>6,395.18</b>	<b>62,637,060</b>	<b>10.9%</b>	<b>1,207.91</b>	<b>394,265,156</b>	<b>68.6%</b>	<b>7,603.09</b>
<b>1,000–1,999</b>											
Eatonville	1,965.67	21,840,578	11,452,718	52.4%	5,826.37	2,466,730	11.3%	1,254.91	13,919,447	63.7%	7,081.27
Mount Baker	1,895.90	23,782,798	14,756,673	62.0%	7,783.47	1,686,506	7.1%	889.55	16,443,179	69.1%	8,673.02
Medical Lake	1,844.78	19,988,823	11,808,510	59.1%	6,401.04	1,629,915	8.2%	883.53	13,438,425	67.2%	7,284.57
Colville	1,811.87	20,063,948	11,605,053	57.8%	6,405.01	1,582,502	7.9%	873.41	13,187,555	65.7%	7,278.42
Hockinson	1,787.30	18,515,972	10,845,498	58.6%	6,068.09	1,629,688	8.8%	911.82	12,475,186	67.4%	6,979.91
Meridian	1,739.13	18,761,915	11,082,538	59.1%	6,372.46	1,764,496	9.4%	1,014.59	12,847,034	68.5%	7,387.05
Royal	1,716.40	17,655,620	10,807,456	61.2%	6,296.58	1,310,612	7.4%	763.58	12,118,068	68.6%	7,060.17
Hoquiam	1,685.14	20,149,390	10,750,057	53.4%	6,379.33	1,677,385	8.3%	995.40	12,427,442	61.7%	7,374.72
Nooksack Valley	1,631.40	19,527,468	11,395,279	58.4%	6,984.97	1,900,395	9.7%	1,164.89	13,295,674	68.1%	8,149.86
La Center	1,626.69	16,457,370	10,221,146	62.1%	6,283.40	1,435,363	8.7%	882.38	11,656,510	70.8%	7,165.78
Cashmere	1,549.41	16,575,979	9,865,577	59.5%	6,367.31	1,991,708	12.0%	1,285.46	11,857,284	71.5%	7,652.77
Vashon Island	1,537.49	19,091,444	9,791,235	51.3%	6,368.32	2,195,973	11.5%	1,428.28	11,987,208	62.8%	7,796.61
Granger	1,527.18	17,597,040	9,778,563	55.6%	6,403.02	1,774,786	10.1%	1,162.13	11,553,349	65.7%	7,565.15
Dieringer	1,496.48	18,420,930	11,154,083	60.6%	7,453.55	2,131,286	11.6%	1,424.20	13,285,369	72.1%	8,877.75
Riverside	1,464.99	17,714,984	9,089,421	51.3%	6,204.43	2,259,459	12.8%	1,542.30	11,348,880	64.1%	7,746.73
Kiona-Benton	1,459.91	17,332,760	9,127,130	52.7%	6,251.84	2,412,015	13.9%	1,652.17	11,539,145	66.6%	7,904.01
Lake Chelan	1,453.79	17,394,224	10,299,492	59.2%	7,084.58	1,498,012	8.6%	1,030.42	11,797,504	67.8%	8,115.00
Elma	1,445.87	16,971,753	9,609,685	56.6%	6,646.30	1,522,130	9.0%	1,052.74	11,131,814	65.6%	7,699.04
Nine Mile Falls	1,439.66	15,937,708	8,968,275	56.3%	6,229.44	1,769,389	11.1%	1,229.03	10,737,664	67.4%	7,458.47
South Whidbey	1,379.96	16,096,676	9,562,908	59.4%	6,929.84	1,141,031	7.1%	826.86	10,703,939	66.5%	7,756.70
Montesano	1,377.12	14,078,882	8,424,133	59.8%	6,117.21	1,501,999	10.7%	1,090.68	9,926,131	70.5%	7,207.89
Cascade	1,329.29	14,960,668	8,859,627	59.2%	6,664.93	1,417,279	9.5%	1,066.19	10,276,906	68.7%	7,731.12
Zillah	1,324.36	13,936,928	7,544,820	54.1%	5,696.96	1,343,885	9.6%	1,014.74	8,888,705	63.8%	6,711.70
Naches Valley	1,317.11	14,461,570	8,126,119	56.2%	6,169.66	1,392,259	9.6%	1,057.06	9,518,378	65.8%	7,226.71

**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>1,000–1,999 (cont.)</b>											
White Salmon	1,253.46	14,672,846	9,396,717	64.0%	7,496.62	940,555	6.4%	750.37	10,337,272	70.5%	8,246.99
Castle Rock	1,234.45	13,429,835	7,386,009	55.0%	5,983.24	857,589	6.4%	694.71	8,243,598	61.4%	6,677.95
College Place	1,219.03	13,801,962	8,290,503	60.1%	6,800.90	1,093,101	7.9%	896.70	9,383,604	68.0%	7,697.60
Tenino	1,197.94	13,668,947	7,374,321	53.9%	6,155.84	1,023,793	7.5%	854.63	8,398,114	61.4%	7,010.46
Highland	1,171.76	13,513,596	7,752,514	57.4%	6,616.13	1,086,137	8.0%	926.93	8,838,651	65.4%	7,543.06
Port Townsend	1,167.45	14,839,944	8,802,945	59.3%	7,540.32	1,777,639	12.0%	1,522.67	10,580,585	71.3%	9,062.99
Okanogan	1,162.35	12,200,415	7,559,239	62.0%	6,503.41	916,243	7.5%	788.27	8,475,482	69.5%	7,291.68
Tonasket	1,144.11	12,632,667	7,066,710	55.9%	6,176.60	1,146,578	9.1%	1,002.16	8,213,287	65.0%	7,178.76
Newport	1,109.77	12,673,576	7,392,035	58.3%	6,660.87	860,509	6.8%	775.39	8,252,544	65.1%	7,436.26
Chimacum	1,065.61	12,574,260	6,378,571	50.7%	5,985.84	1,263,211	10.0%	1,185.43	7,641,782	60.8%	7,171.27
<b>Subtotal (34 districts)</b>	<b>49,532.83</b>	<b>561,323,476.86</b>	<b>322,325,556.57</b>	<b>57.4%</b>	<b>6,507.31</b>	<b>52,400,158</b>	<b>9.3%</b>	<b>1,057.89</b>	<b>374,725,714</b>	<b>66.8%</b>	<b>7,565.20</b>
<b>500–999</b>											
Ocean Beach	996.20	13,587,018	7,753,041	57.1%	7,782.61	844,659	6.2%	847.88	8,597,700	63.3%	8,630.50
Warden	982.64	10,566,422	5,789,848	54.8%	5,892.14	1,328,157	12.6%	1,351.62	7,118,006	67.4%	7,243.76
Brewster	981.38	11,589,264	6,870,195	59.3%	7,000.55	1,241,784	10.7%	1,265.34	8,111,979	70.0%	8,265.89
Coupeville	974.79	10,481,484	6,331,517	60.4%	6,495.26	831,517	7.9%	853.02	7,163,033	68.3%	7,348.28
Mabton	948.33	10,818,438	5,745,763	53.1%	6,058.82	1,357,704	12.5%	1,431.68	7,103,467	65.7%	7,490.50
Mary Walker	935.49	10,156,715	6,582,576	64.8%	7,036.50	584,306	5.8%	624.60	7,166,881	70.6%	7,661.10
Mount Adams	932.42	13,870,510	7,336,003	52.9%	7,867.70	1,413,227	10.2%	1,515.66	8,749,230	63.1%	9,383.36
Kalama	919.38	9,087,143	5,631,133	62.0%	6,124.92	781,551	8.6%	850.09	6,412,685	70.6%	6,975.01
Goldendale	914.51	11,767,138	6,973,500	59.3%	7,625.40	1,111,132	9.4%	1,215.00	8,084,632	68.7%	8,840.40
Cle Elum-Roslyn	898.61	10,054,097	5,886,458	58.5%	6,550.63	742,246	7.4%	825.99	6,628,704	65.9%	7,376.62
Finley	896.20	11,209,875	6,541,442	58.4%	7,299.09	794,334	7.1%	886.34	7,335,776	65.4%	8,185.42
Kettle Falls	895.16	9,738,152	5,842,061	60.0%	6,526.28	729,468	7.5%	814.90	6,571,530	67.5%	7,341.18
Stevenson-Carson	892.25	11,684,712	7,110,678	60.9%	7,969.38	733,057	6.3%	821.58	7,843,735	67.1%	8,790.96
Freeman	871.09	9,788,637	5,278,695	53.9%	6,059.87	1,136,429	11.6%	1,304.61	6,415,124	65.5%	7,364.48
Bridgeport	868.40	9,522,477	5,564,722	58.4%	6,408.02	415,990	4.4%	479.03	5,980,713	62.8%	6,887.05
Chewelah	814.14	9,282,741	5,344,487	57.6%	6,564.58	965,815	10.4%	1,186.30	6,310,302	68.0%	7,750.88
Columbia (Walla Walla)	812.46	9,792,196	5,458,835	55.7%	6,718.90	602,043	6.1%	741.01	6,060,879	61.9%	7,459.91
Rainier	804.02	9,267,086	5,269,975	56.9%	6,554.53	762,810	8.2%	948.75	6,032,785	65.1%	7,503.28
Orcas Island	796.23	8,927,098	5,749,130	64.4%	7,220.44	584,789	6.6%	734.45	6,333,919	71.0%	7,954.89
San Juan Island	793.76	10,099,488	5,423,163	53.7%	6,832.24	1,225,573	12.1%	1,544.01	6,648,735	65.8%	8,376.25
Napavine	793.40	8,243,798	4,817,146	58.4%	6,071.52	1,003,335	12.2%	1,264.60	5,820,481	70.6%	7,336.12
Onalaska	755.05	8,439,578	5,046,591	59.8%	6,683.78	649,368	7.7%	860.03	5,695,960	67.5%	7,543.82
Toledo	754.43	7,988,548	4,535,243	56.8%	6,011.48	702,378	8.8%	931.00	5,237,621	65.6%	6,942.49
Valley	710.32	9,447,338	3,785,608	40.1%	5,329.44	1,666,949	17.6%	2,346.76	5,452,557	57.7%	7,676.20
Grand Coulee Dam	705.71	10,133,384	5,518,188	54.5%	7,819.34	930,507	9.2%	1,318.54	6,448,695	63.6%	9,137.88
Pioneer	701.15	8,965,869	4,948,145	55.2%	7,057.18	1,161,321	13.0%	1,656.31	6,109,466	68.1%	8,713.49
North Beach	679.40	8,090,028	4,662,671	57.6%	6,862.93	295,822	3.7%	435.42	4,958,493	61.3%	7,298.34
Manson	673.05	8,982,404	5,229,109	58.2%	7,769.27	821,645	9.1%	1,220.78	6,050,754	67.4%	8,990.05
Winlock	670.18	8,161,074	5,074,890	62.2%	7,572.43	427,195	5.2%	637.43	5,502,085	67.4%	8,209.86

**Washington State School Districts**  
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**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>500–999 (cont.)</b>											
Union Gap	663.76	7,107,446	3,990,867	56.2%	6,012.51	655,415	9.2%	987.43	4,646,281	65.4%	6,999.94
Asotin	658.05	7,510,040	4,319,503	57.5%	6,564.10	605,718	8.1%	920.47	4,925,221	65.6%	7,484.57
Kittitas	655.08	7,354,335	4,274,947	58.1%	6,525.84	442,562	6.0%	675.59	4,717,510	64.1%	7,201.43
Toutle Lake	631.67	6,804,046	4,384,107	64.4%	6,940.50	354,074	5.2%	560.54	4,738,181	69.6%	7,501.04
Griffin	630.15	7,853,769	4,537,639	57.8%	7,200.89	780,544	9.9%	1,238.66	5,318,183	67.7%	8,439.55
South Bend	624.74	8,094,642	5,077,891	62.7%	8,128.01	410,170	5.1%	656.55	5,488,062	67.8%	8,784.55
Ocosta	621.55	8,501,615	5,084,754	59.8%	8,180.76	441,034	5.2%	709.57	5,525,788	65.0%	8,890.34
Raymond	618.39	7,678,611	4,928,705	64.2%	7,970.22	520,811	6.8%	842.20	5,449,516	71.0%	8,812.43
La Conner	617.65	10,241,263	5,978,288	58.4%	9,679.09	728,946	7.1%	1,180.19	6,707,233	65.5%	10,859.28
Adna	616.99	6,445,542	4,169,967	64.7%	6,758.57	203,426	3.2%	329.71	4,373,393	67.9%	7,088.27
Davenport	602.36	7,403,821	4,217,734	57.0%	7,002.02	739,608	10.0%	1,227.85	4,957,342	67.0%	8,229.87
Colfax	596.72	6,724,803	3,615,594	53.8%	6,059.11	584,315	8.7%	979.21	4,199,909	62.5%	7,038.32
Methow Valley	595.85	7,803,603	4,575,605	58.6%	7,679.12	459,647	5.9%	771.41	5,035,252	64.5%	8,450.54
Quilcene	585.06	5,873,638	3,532,137	60.1%	6,037.22	559,794	9.5%	956.81	4,091,930	69.7%	6,994.04
Oroville	554.44	7,200,919	4,250,948	59.0%	7,667.10	582,562	8.1%	1,050.72	4,833,510	67.1%	8,717.82
Reardan	550.06	6,890,546	3,627,152	52.6%	6,594.10	731,164	10.6%	1,329.24	4,358,316	63.3%	7,923.35
Concrete	530.44	7,057,981	3,863,977	54.7%	7,284.48	653,386	9.3%	1,231.78	4,517,363	64.0%	8,516.26
Mossyrock	523.23	6,324,672	3,747,091	59.2%	7,161.46	408,645	6.5%	781.00	4,155,736	65.7%	7,942.46
Soap Lake	506.73	6,493,700	3,405,837	52.4%	6,721.21	525,234	8.1%	1,036.52	3,931,071	60.5%	7,757.72
<b>Subtotal (48 districts)</b>	<b>35,753.07</b>	<b>429,107,705.73</b>	<b>247,683,559.70</b>	<b>57.7%</b>	<b>6,927.62</b>	<b>36,232,165</b>	<b>8.4%</b>	<b>1,013.40</b>	<b>283,915,725</b>	<b>66.2%</b>	<b>7,941.02</b>
<b>100–499</b>											
Cape Flattery	473.38	8,344,560	4,492,971	53.8%	9,491.26	698,547	8.4%	1,475.66	5,191,518	62.2%	10,966.91
Wahkiakum	454.51	5,569,027	3,590,617	64.5%	7,899.97	203,842	3.7%	448.49	3,794,459	68.1%	8,348.46
Liberty	448.75	5,720,302	3,026,406	52.9%	6,744.08	464,528	8.1%	1,035.16	3,490,934	61.0%	7,779.24
Wellpinit	448.26	7,475,583	3,879,072	51.9%	8,653.62	631,487	8.4%	1,408.75	4,510,559	60.3%	10,062.37
White Pass	444.51	5,897,751	3,430,586	58.2%	7,717.68	543,813	9.2%	1,223.40	3,974,399	67.4%	8,941.08
Naselle-Grays River	425.72	5,663,351	3,750,079	66.2%	8,808.79	293,671	5.2%	689.82	4,043,750	71.4%	9,498.61
Conway	419.33	4,942,145	3,295,610	66.7%	7,859.23	334,330	6.8%	797.30	3,629,940	73.4%	8,656.52
Muckleshoot Tribal	416.69	2,945,735	2,284,912	77.6%	5,483.48	136,298	4.6%	327.10	2,421,209	82.2%	5,810.58
Darrington	414.89	6,122,168	3,520,343	57.5%	8,485.00	569,089	9.3%	1,371.66	4,089,431	66.8%	9,856.66
Dayton	392.54	5,730,552	3,664,144	63.9%	9,334.45	145,263	2.5%	370.06	3,809,408	66.5%	9,704.51
Pomeroy	356.48	4,795,259	2,915,907	60.8%	8,179.72	231,462	4.8%	649.30	3,147,368	65.6%	8,829.02
Ritzville	350.44	4,508,547	2,763,299	61.3%	7,885.23	315,393	7.0%	899.99	3,078,692	68.3%	8,785.22
Prescott	350.13	4,440,646	2,588,377	58.3%	7,392.62	359,013	8.1%	1,025.37	2,947,390	66.4%	8,417.99
Entiat	341.96	4,562,284	2,645,490	58.0%	7,736.25	323,192	7.1%	945.12	2,968,682	65.1%	8,681.37

**Washington State School Districts**  
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**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>100–499 (cont.)</b>											
Republic	335.04	4,338,516	2,515,254	58.0%	7,507.32	219,640	5.1%	655.56	2,734,893	63.0%	8,162.89
Willapa Valley	334.36	4,521,539	2,707,027	59.9%	8,096.14	81,420	1.8%	243.51	2,788,447	61.7%	8,339.65
Morton	319.44	4,354,638	2,019,610	46.4%	6,322.34	455,464	10.5%	1,425.82	2,475,073	56.8%	7,748.16
Hood Canal	313.79	5,347,959	2,893,724	54.1%	9,221.85	662,573	12.4%	2,111.52	3,556,297	66.5%	11,333.37
McCleary	313.73	3,565,550	2,136,018	59.9%	6,808.46	325,709	9.1%	1,038.18	2,461,727	69.0%	7,846.64
Lummi Tribal	300.88	2,978,229	1,871,094	62.8%	6,218.74	318,453	10.7%	1,058.41	2,189,547	73.5%	7,277.15
Pateros	291.68	4,352,264	2,413,581	55.5%	8,274.76	218,690	5.0%	749.76	2,632,271	60.5%	9,024.52
Crescent	281.31	3,668,157	2,213,199	60.3%	7,867.48	275,026	7.5%	977.66	2,488,225	67.8%	8,845.14
Waitsburg	278.73	4,085,326	2,406,373	58.9%	8,633.35	277,932	6.8%	997.14	2,684,305	65.7%	9,630.49
Pe Ell	276.66	3,841,690	2,548,441	66.3%	9,211.45	182,703	4.8%	660.39	2,731,144	71.1%	9,871.84
Wilbur	274.57	4,067,794	2,297,100	56.5%	8,366.17	334,595	8.2%	1,218.61	2,631,695	64.7%	9,584.79
Waterville	269.20	4,151,830	2,303,564	55.5%	8,557.07	297,395	7.2%	1,104.74	2,600,959	62.6%	9,661.81
Selkirk	253.82	3,965,379	2,141,831	54.0%	8,438.39	272,442	6.9%	1,073.37	2,414,273	60.9%	9,511.75
Lyle	240.54	3,993,843	2,141,282	53.6%	8,901.98	180,136	4.5%	748.88	2,321,418	58.1%	9,650.86
Cusick	234.48	3,494,782	1,862,951	53.3%	7,945.03	264,195	7.6%	1,126.73	2,127,146	60.9%	9,071.76
Lopez Island	233.97	3,879,083	2,120,738	54.7%	9,064.14	337,287	8.7%	1,441.58	2,458,025	63.4%	10,505.73
Odessa	230.97	3,714,207	2,097,674	56.5%	9,082.02	280,260	7.5%	1,213.40	2,377,934	64.0%	10,295.42
Oakville	230.62	4,044,848	2,283,432	56.5%	9,901.28	76,201	1.9%	330.42	2,359,633	58.3%	10,231.69
Touchet	227.75	3,534,270	2,063,306	58.4%	9,059.52	112,262	3.2%	492.92	2,175,567	61.6%	9,552.44
Grapeview	222.39	2,306,579	1,471,714	63.8%	6,617.71	29,790	1.3%	133.95	1,501,503	65.1%	6,751.67
Trout Lake	216.11	3,093,023	1,864,752	60.3%	8,628.72	155,226	5.0%	718.27	2,019,979	65.3%	9,346.99
Northport	215.87	3,174,936	1,909,035	60.1%	8,843.45	55,820	1.8%	258.58	1,964,856	61.9%	9,102.03
Inchelium	214.88	4,150,424	2,325,435	56.0%	10,822.02	282,433	6.8%	1,314.38	2,607,868	62.8%	12,136.39
Tekoa	214.68	3,350,635	1,882,705	56.2%	8,769.82	358,760	10.7%	1,671.14	2,241,465	66.9%	10,440.96
Coulee-Hartline	201.29	3,078,930	1,779,379	57.8%	8,839.88	110,670	3.6%	549.81	1,890,049	61.4%	9,389.68
Loon Lake	200.79	1,848,981	1,179,785	63.8%	5,875.71	44,642	2.4%	222.33	1,224,426	66.2%	6,098.04
Lind	196.24	3,935,672	1,935,267	49.2%	9,861.74	75,092	1.9%	382.65	2,010,359	51.1%	10,244.39
Southside	191.70	2,213,900	1,406,562	63.5%	7,337.31	58,357	2.6%	304.42	1,464,919	66.2%	7,641.73
Taholah	182.07	4,287,728	2,281,783	53.2%	12,532.45	242,649	5.7%	1,332.72	2,524,433	58.9%	13,865.18
Palouse	180.95	2,771,342	1,622,770	58.6%	8,968.06	228,276	8.2%	1,261.54	1,851,046	66.8%	10,229.60
St. John	175.26	2,825,195	1,597,627	56.5%	9,115.75	126,535	4.5%	721.98	1,724,162	61.0%	9,837.74
Rosalia	174.98	3,348,644	2,017,993	60.3%	11,532.71	164,083	4.9%	937.72	2,182,076	65.2%	12,470.43
Curlew	171.36	2,915,335	1,733,271	59.5%	10,114.79	121,675	4.2%	710.06	1,854,946	63.6%	10,824.85
Carbonado	170.11	2,147,405	1,482,962	69.1%	8,717.66	18,909	0.9%	111.16	1,501,871	69.9%	8,828.82
Lake Quinalt	168.04	3,149,626	1,705,618	54.2%	10,150.07	110,156	3.5%	655.54	1,815,775	57.7%	10,805.61
Green Mountain	158.80	1,780,772	1,151,991	64.7%	7,254.35	9,925	0.6%	62.50	1,161,916	65.2%	7,316.85
Columbia (Stevens)	158.01	2,893,624	1,666,207	57.6%	10,544.95	150,425	5.2%	952.00	1,816,633	62.8%	11,496.95
Mary M. Knight	157.53	2,944,404	1,551,246	52.7%	9,847.30	173,146	5.9%	1,099.13	1,724,391	58.6%	10,946.43
Orondo	152.95	3,324,374	1,772,810	53.3%	11,590.78	345,388	10.4%	2,258.18	2,118,198	63.7%	13,848.96
Wilson Creek	151.60	2,789,303	1,567,948	56.2%	10,342.67	105,305	3.8%	694.62	1,673,253	60.0%	11,037.29

**Washington State School Districts**  
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**Fiscal Year 2015–2016**

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			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>100–499 (cont.)</b>											
Wishkah Valley	150.51	2,471,522	1,326,906	53.7%	8,816.06	66,312	2.7%	440.59	1,393,218	56.4%	9,256.65
Cosmopolis	146.58	2,027,186	1,302,392	64.2%	8,885.20	75,954	3.7%	518.17	1,378,346	68.0%	9,403.37
Colton	141.04	2,688,623	1,528,427	56.8%	10,836.84	119,841	4.5%	849.69	1,648,268	61.3%	11,686.53
Paterson	134.10	1,728,816	883,461	51.1%	6,588.08	23,054	1.3%	171.92	906,516	52.4%	6,760.00
Thorp	120.62	2,830,003	1,488,757	52.6%	12,342.54	93,885	3.3%	778.35	1,582,642	55.9%	13,120.89
Nespelem	120.43	3,400,750	1,837,407	54.0%	15,257.05	255,507	7.5%	2,121.62	2,092,914	61.5%	17,378.68
Garfield	108.96	2,532,906	1,240,167	49.0%	11,381.85	283,929	11.2%	2,605.81	1,524,096	60.2%	13,987.66
Easton	107.10	2,426,275	1,247,135	51.4%	11,644.59	100,328	4.1%	936.77	1,347,463	55.5%	12,581.36
<b>Subtotal (62 districts)</b>	<b>15,884.08</b>	<b>235,054,726</b>	<b>135,645,525</b>	<b>57.7%</b>	<b>8,539.72</b>	<b>14,408,382</b>	<b>6.1%</b>	<b>907.10</b>	<b>150,053,907</b>	<b>63.8%</b>	<b>9,446.81</b>
<b>Under 100</b>											
Oakesdale	99.38	2,506,088	1,275,364	50.9%	12,833.21	75,031	3.0%	754.99	1,350,395	53.9%	13,588.20
Harrington	93.86	2,649,679	1,468,096	55.4%	15,641.34	195,410	7.4%	2,081.93	1,663,507	62.8%	17,723.27
Mansfield	92.76	2,151,916	1,110,671	51.6%	11,973.60	162,901	7.6%	1,756.16	1,273,572	59.2%	13,729.76
Boistfort	92.75	1,308,948	716,531	54.7%	7,725.40	51,368	3.9%	553.84	767,899	58.7%	8,279.23
Creston	86.02	2,354,850	1,394,620	59.2%	16,212.74	132,718	5.6%	1,542.87	1,527,337	64.9%	17,755.61
Endicott	84.75	2,326,425	1,196,894	51.4%	14,122.65	96,413	4.1%	1,137.61	1,293,307	55.6%	15,260.26
Bickleton	83.15	1,771,993	1,193,100	67.3%	14,348.77	27,195	1.5%	327.06	1,220,295	68.9%	14,675.83
Centerville	80.30	1,224,485	753,677	61.6%	9,385.77	13,528	1.1%	168.47	767,205	62.7%	9,554.23
Suquamish Tribal	78.52	1,696,147	1,049,665	61.9%	13,368.13	127,286	7.5%	1,621.07	1,176,952	69.4%	14,989.20
Wishram	76.90	1,826,341	1,151,960	63.1%	14,979.98	42,004	2.3%	546.22	1,193,965	65.4%	15,526.20
Orchard Prairie	75.40	854,207	641,114	75.1%	8,502.84	9,563	1.1%	126.83	650,677	76.2%	8,629.67
Skamania	73.56	1,073,190	701,524	65.4%	9,536.76	20,643	1.9%	280.62	722,166	67.3%	9,817.38
Almira	72.72	2,128,477	1,146,704	53.9%	15,768.75	124,255	5.8%	1,708.68	1,270,959	59.7%	17,477.43
Orient	71.94	1,101,738	558,932	50.7%	7,769.42	27,618	2.5%	383.91	586,551	53.2%	8,153.33
Klickitat	69.01	2,099,007	1,040,025	49.5%	15,070.64	144,272	6.9%	2,090.59	1,184,297	56.4%	17,161.24
Lacrosse	68.63	2,385,490	1,309,549	54.9%	19,081.29	147,724	6.2%	2,152.48	1,457,273	61.1%	21,233.76
Satsop	68.60	685,098	467,325	68.2%	6,812.32	57,629	8.4%	840.07	524,954	76.6%	7,652.39
Glenwood	66.35	1,941,585	1,010,892	52.1%	15,235.75	160,390	8.3%	2,417.33	1,171,282	60.3%	17,653.08
North River	65.55	1,603,997	918,338	57.3%	14,009.73	28,399	1.8%	433.23	946,736	59.0%	14,442.96
Summit Valley	64.11	963,413	533,704	55.4%	8,324.82	60,472	6.3%	943.25	594,176	61.7%	9,268.07
Sprague	62.00	1,817,038	973,349	53.6%	15,699.17	77,249	4.3%	1,245.95	1,050,598	57.8%	16,945.12
Mount Pleasant	52.65	749,907	401,725	53.6%	7,630.11	22,707	3.0%	431.28	424,432	56.6%	8,061.39
Brinnon	51.18	983,161	433,039	44.0%	8,461.09	61,650	6.3%	1,204.58	494,689	50.3%	9,665.67
Evaline	48.82	613,392	391,037	63.7%	8,009.76	20,914	3.4%	428.39	411,951	67.2%	8,438.16
Kahlotus	47.00	1,985,240	1,105,983	55.7%	23,531.56	20,779	1.0%	442.12	1,126,763	56.8%	23,973.68
Washtucna	45.69	1,854,713	1,131,226	61.0%	24,758.71	33,387	1.8%	730.73	1,164,613	62.8%	25,489.44
Skykomish	42.53	2,108,780	1,127,271	53.5%	26,505.31	209,045	9.9%	4,915.23	1,336,315	63.4%	31,420.54
Great Northern	42.09	631,299	411,955	65.3%	9,787.48	25,499	4.0%	605.81	437,454	69.3%	10,393.29

**Washington State School Districts**  
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**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)			
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil	
<b>Under 100 (cont.)</b>												
Onion Creek	40.90	841,101	418,441	49.7%	10,230.84	31,639	3.8%	773.57	450,080	53.5%	11,004.40	
Index	40.81	837,711	376,762	45.0%	9,232.10	18,505	2.2%	453.43	395,266	47.2%	9,685.53	
Steptoe	40.21	725,273	395,172	54.5%	9,827.70	20,509	2.8%	510.03	415,680	57.3%	10,337.74	
Palisades	35.44	631,802	275,924	43.7%	7,785.67	21,840	3.5%	616.25	297,764	47.1%	8,401.92	
Damman	34.82	508,262	359,249	70.7%	10,317.33	56,932	11.2%	1,635.04	416,181	81.9%	11,952.37	
Lamont	31.10	737,142	349,537	47.4%	11,239.13	15,168	2.1%	487.72	364,705	49.5%	11,726.85	
Dixie	28.00	707,653	335,107	47.4%	11,968.10	6,737	1.0%	240.62	341,844	48.3%	12,208.72	
Starbuck	27.40	541,334	286,143	52.9%	10,443.17	0	0.0%	-	286,143	52.9%	10,443.17	
Keller	27.15	1,024,801	495,476	48.3%	18,249.56	17,360	1.7%	639.42	512,836	50.0%	18,888.98	
Evergreen (Stevens)	26.50	464,096	238,630	51.4%	9,004.92	25,413	5.5%	959.00	264,044	56.9%	9,963.92	
Roosevelt	26.10	483,543	270,410	55.9%	10,360.55	2,073	0.4%	79.41	272,483	56.4%	10,439.96	
Mill A	19.94	541,929	240,074	44.3%	12,039.80	32,615	6.0%	1,635.66	272,689	50.3%	13,675.47	
Queets-Clearwater	19.40	904,190	397,892	44.0%	20,509.90	21,182	2.3%	1,091.86	419,074	46.3%	21,601.76	
Benge	12.70	365,397	170,938	46.8%	13,459.67	30,198	8.3%	2,377.82	201,136	55.0%	15,837.49	
Shaw Island	10.75	336,745	241,498	71.7%	22,464.96	2,151	0.6%	200.07	243,649	72.4%	22,665.03	
Star	8.85	361,493	191,253	52.9%	21,610.48	561	0.2%	63.39	191,814	53.1%	21,673.87	
Stehekin	7.40	208,856	147,031	70.4%	19,869.09	62	0.0%	8.38	147,093	70.4%	19,877.46	
<b>Subtotal (45 districts)</b>	<b>2,393.69</b>	<b>55,617,931.69</b>	<b>30,803,807.06</b>	<b>55.4%</b>	<b>12,868.75</b>	<b>2,478,993</b>	<b>4.5%</b>	<b>1,035.64</b>	<b>33,282,800</b>	<b>59.8%</b>	<b>13,904.39</b>	

**Washington State School Districts**  
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**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>State Total</b>		<b>1,074,908.95</b>	<b>12,308,143,017</b>	<b>7,098,412,373</b>	<b>57.7%</b>	<b>6,603.73</b>	<b>1,539,789,630</b>	<b>12.5%</b>	<b>1,432.48</b>	<b>8,638,202,003</b>	<b>70.2%</b>	<b>8,036.22</b>
<b>Adams Co.</b>												
	Washtucna	45.69	1,854,713	1,131,226	61.0%	24,758.71	33,387	1.8%	730.73	1,164,613	62.8%	25,489.44
	Benge	12.70	365,397	170,938	46.8%	13,459.67	30,198	8.3%	2,377.82	201,136	55.0%	15,837.49
	Othello	4,279.55	43,787,289	23,804,447	54.4%	5,562.37	7,447,941	17.0%	1,740.36	31,252,388	71.4%	7,302.73
	Lind	196.24	3,935,672	1,935,267	49.2%	9,861.74	75,092	1.9%	382.65	2,010,359	51.1%	10,244.39
	Ritzville	350.44	4,508,547	2,763,299	61.3%	7,885.23	315,393	7.0%	899.99	3,078,692	68.3%	8,785.22
	<b>County Totals</b>	<b>4,884.62</b>	<b>54,451,618</b>	<b>29,805,176</b>	<b>54.7%</b>	<b>6,101.84</b>	<b>7,902,011</b>	<b>14.5%</b>	<b>1,617.73</b>	<b>37,707,187</b>	<b>69.2%</b>	<b>7,719.57</b>
<b>Asotin Co.</b>												
	Clarkston	2,675.55	30,263,633	17,175,495	56.8%	6,419.43	3,438,895	11.4%	1,285.30	20,614,390	68.1%	7,704.73
	Asotin	658.05	7,510,040	4,319,503	57.5%	6,564.10	605,718	8.1%	920.47	4,925,221	65.6%	7,484.57
	<b>County Totals</b>	<b>3,333.60</b>	<b>37,773,674</b>	<b>21,494,998</b>	<b>56.9%</b>	<b>6,447.98</b>	<b>4,044,613</b>	<b>10.7%</b>	<b>1,213.29</b>	<b>25,539,611</b>	<b>67.6%</b>	<b>7,661.27</b>
<b>Benton Co.</b>												
	Kennewick	18,090.94	187,018,982	104,995,183	56.1%	5,803.74	29,426,864	15.7%	1,626.61	134,422,047	71.9%	7,430.35
	Paterson	134.10	1,728,816	883,461	51.1%	6,588.08	23,054	1.3%	171.92	906,516	52.4%	6,760.00
	Kiona-Benton	1,459.91	17,332,760	9,127,130	52.7%	6,251.84	2,412,015	13.9%	1,652.17	11,539,145	66.6%	7,904.01
	Finley	896.20	11,209,875	6,541,442	58.4%	7,299.09	794,334	7.1%	886.34	7,335,776	65.4%	8,185.42
	Prosser	2,770.26	32,422,193	18,181,346	56.1%	6,563.05	3,860,167	11.9%	1,393.43	22,041,513	68.0%	7,956.48
	Richland	12,871.26	132,309,736	74,922,143	56.6%	5,820.89	17,345,755	13.1%	1,347.63	92,267,898	69.7%	7,168.52
	<b>County Totals</b>	<b>36,222.67</b>	<b>382,022,362</b>	<b>214,650,706</b>	<b>56.2%</b>	<b>5,925.87</b>	<b>53,862,188</b>	<b>14.1%</b>	<b>1,486.97</b>	<b>268,512,895</b>	<b>70.3%</b>	<b>7,412.84</b>
<b>Chelan Co.</b>												
	Manson	673.05	8,982,404	5,229,109	58.2%	7,769.27	821,645	9.1%	1,220.78	6,050,754	67.4%	8,990.05
	Stehekin	7.40	208,856	147,031	70.4%	19,869.09	62	0.0%	8.38	147,093	70.4%	19,877.46
	Entiat	341.96	4,562,284	2,645,490	58.0%	7,736.25	323,192	7.1%	945.12	2,968,682	65.1%	8,681.37
	Lake Chelan	1,453.79	17,394,224	10,299,492	59.2%	7,084.58	1,498,012	8.6%	1,030.42	11,797,504	67.8%	8,115.00
	Cashmere	1,549.41	16,575,979	9,865,577	59.5%	6,367.31	1,991,708	12.0%	1,285.46	11,857,284	71.5%	7,652.77
	Cascade	1,329.29	14,960,668	8,859,627	59.2%	6,664.93	1,417,279	9.5%	1,066.19	10,276,906	68.7%	7,731.12
	Wenatchee	8,054.25	88,876,738	52,046,045	58.6%	6,461.94	12,031,198	13.5%	1,493.77	64,077,243	72.1%	7,955.71
	<b>County Totals</b>	<b>13,409.15</b>	<b>151,561,154</b>	<b>89,092,370</b>	<b>58.8%</b>	<b>6,644.15</b>	<b>18,083,096</b>	<b>11.9%</b>	<b>1,348.56</b>	<b>107,175,466</b>	<b>70.7%</b>	<b>7,992.71</b>
<b>Clallam Co.</b>												
	Port Angeles	3,858.18	43,160,372	26,295,435	60.9%	6,815.50	4,085,263	9.5%	1,058.86	30,380,697	70.4%	7,874.36
	Crescent	281.31	3,668,157	2,213,199	60.3%	7,867.48	275,026	7.5%	977.66	2,488,225	67.8%	8,845.14
	Sequim	2,794.30	29,931,145	18,128,652	60.6%	6,487.73	2,805,226	9.4%	1,003.91	20,933,877	69.9%	7,491.64
	Cape Flattery	473.38	8,344,560	4,492,971	53.8%	9,491.26	698,547	8.4%	1,475.66	5,191,518	62.2%	10,966.91
	Quillayute Valley	2,958.92	27,847,120	20,782,599	74.6%	7,023.71	1,956,356	7.0%	661.17	22,738,955	81.7%	7,684.88
	<b>County Totals</b>	<b>10,366.09</b>	<b>112,951,354</b>	<b>71,912,855</b>	<b>63.7%</b>	<b>6,937.32</b>	<b>9,820,417</b>	<b>8.7%</b>	<b>947.36</b>	<b>81,733,272</b>	<b>72.4%</b>	<b>7,884.68</b>

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County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Clark Co.</b>												
	Vancouver	23,206.37	261,193,843	138,192,461	52.9%	5,954.94	45,254,849	17.3%	1,950.10	183,447,310	70.2%	7,905.04
	Hockinson	1,787.30	18,515,972	10,845,498	58.6%	6,068.09	1,629,688	8.8%	911.82	12,475,186	67.4%	6,979.91
	La Center	1,626.69	16,457,370	10,221,146	62.1%	6,283.40	1,435,363	8.7%	882.38	11,656,510	70.8%	7,165.78
	Green Mountain	158.80	1,780,772	1,151,991	64.7%	7,254.35	9,925	0.6%	62.50	1,161,916	65.2%	7,316.85
	Washougal	3,143.54	31,953,812	17,956,433	56.2%	5,712.17	3,985,676	12.5%	1,267.89	21,942,109	68.7%	6,980.06
	Evergreen	26,508.34	293,077,461	168,300,931	57.4%	6,348.98	39,284,156	13.4%	1,481.95	207,585,087	70.8%	7,830.93
	Camas	6,667.21	68,821,767	41,280,251	60.0%	6,191.53	8,548,201	12.4%	1,282.13	49,828,452	72.4%	7,473.66
	Battle Ground	12,891.86	141,183,510	83,386,249	59.1%	6,468.13	14,868,172	10.5%	1,153.30	98,254,421	69.6%	7,621.43
	Ridgefield	2,423.53	23,178,232	14,448,643	62.3%	5,961.82	1,340,504	5.8%	553.12	15,789,148	68.1%	6,514.94
	<b>County Totals</b>	<b>78,413.64</b>	<b>856,162,739</b>	<b>485,783,604</b>	<b>56.7%</b>	<b>6,195.14</b>	<b>116,356,535</b>	<b>13.6%</b>	<b>1,483.88</b>	<b>602,140,139</b>	<b>70.3%</b>	<b>7,679.02</b>
<b>Columbia Co.</b>												
	Dayton	392.54	5,730,552	3,664,144	63.9%	9,334.45	145,263	2.5%	370.06	3,809,408	66.5%	9,704.51
	Starbuck	27.40	541,334	286,143	52.9%	10,443.17				286,143	52.9%	10,443.17
	<b>County Totals</b>	<b>419.94</b>	<b>6,271,887</b>	<b>3,950,287</b>	<b>63.0%</b>	<b>9,406.79</b>	<b>145,263</b>	<b>2.3%</b>	<b>345.91</b>	<b>4,095,551</b>	<b>65.3%</b>	<b>9,752.70</b>
<b>Cowlitz Co.</b>												
	Longview	6,786.91	75,293,854	43,468,635	57.7%	6,404.78	8,183,471	10.9%	1,205.77	51,652,107	68.6%	7,610.55
	Toutle Lake	631.67	6,804,046	4,384,107	64.4%	6,940.50	354,074	5.2%	560.54	4,738,181	69.6%	7,501.04
	Castle Rock	1,234.45	13,429,835	7,386,009	55.0%	5,983.24	857,589	6.4%	694.71	8,243,598	61.4%	6,677.95
	Kalama	919.38	9,087,143	5,631,133	62.0%	6,124.92	781,551	8.6%	850.09	6,412,685	70.6%	6,975.01
	Woodland	2,309.57	28,140,732	14,484,820	51.5%	6,271.65	2,507,113	8.9%	1,085.53	16,991,934	60.4%	7,357.18
	Kelso	4,972.21	53,862,466	29,827,512	55.4%	5,998.84	7,088,718	13.2%	1,425.67	36,916,230	68.5%	7,424.51
	<b>County Totals</b>	<b>16,854.19</b>	<b>186,618,077</b>	<b>105,182,216</b>	<b>56.4%</b>	<b>6,240.72</b>	<b>19,772,517</b>	<b>10.6%</b>	<b>1,173.15</b>	<b>124,954,733</b>	<b>67.0%</b>	<b>7,413.87</b>
<b>Douglas Co.</b>												
	Orondo	152.95	3,324,374	1,772,810	53.3%	11,590.78	345,388	10.4%	2,258.18	2,118,198	63.7%	13,848.96
	Bridgeport	868.40	9,522,477	5,564,722	58.4%	6,408.02	415,990	4.4%	479.03	5,980,713	62.8%	6,887.05
	Palisades	35.44	631,802	275,924	43.7%	7,785.67	21,840	3.5%	616.25	297,764	47.1%	8,401.92
	Eastmont	5,901.82	61,092,158	36,073,598	59.0%	6,112.28	7,849,946	12.8%	1,330.09	43,923,544	71.9%	7,442.37
	Mansfield	92.76	2,151,916	1,110,671	51.6%	11,973.60	162,901	7.6%	1,756.16	1,273,572	59.2%	13,729.76
	Waterville	269.20	4,151,830	2,303,564	55.5%	8,557.07	297,395	7.2%	1,104.74	2,600,959	62.6%	9,661.81
	<b>County Totals</b>	<b>7,320.57</b>	<b>80,874,557</b>	<b>47,101,289</b>	<b>58.2%</b>	<b>6,434.10</b>	<b>9,093,460</b>	<b>11.2%</b>	<b>1,242.18</b>	<b>56,194,749</b>	<b>69.5%</b>	<b>7,676.28</b>
<b>Ferry Co.</b>												
	Keller	27.15	1,024,801	495,476	48.3%	18,249.56	17,360	1.7%	639.42	512,836	50.0%	18,888.98
	Curlew	171.36	2,915,335	1,733,271	59.5%	10,114.79	121,675	4.2%	710.06	1,854,946	63.6%	10,824.85
	Orient	71.94	1,101,738	558,932	50.7%	7,769.42	27,618	2.5%	383.91	586,551	53.2%	8,153.33
	Inchelium	214.88	4,150,424	2,325,435	56.0%	10,822.02	282,433	6.8%	1,314.38	2,607,868	62.8%	12,136.39
	Republic	335.04	4,338,516	2,515,254	58.0%	7,507.32	219,640	5.1%	655.56	2,734,893	63.0%	8,162.89
	<b>County Totals</b>	<b>820.37</b>	<b>13,530,813</b>	<b>7,628,368</b>	<b>56.4%</b>	<b>9,298.69</b>	<b>668,726</b>	<b>4.9%</b>	<b>815.15</b>	<b>8,297,094</b>	<b>61.3%</b>	<b>10,113.84</b>



**Washington State School Districts**  
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				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Franklin Co.</b>												
	Pasco	17,375.98	198,673,275	122,390,024	61.6%	7,043.63	19,819,925	10.0%	1,140.65	142,209,949	71.6%	8,184.28
	North Franklin	2,078.27	23,332,503	12,964,398	55.6%	6,238.07	2,712,410	11.6%	1,305.13	15,676,808	67.2%	7,543.20
	Star	8.85	361,493	191,253	52.9%	21,610.48	561	0.2%	63.39	191,814	53.1%	21,673.87
	Kahlotus	47.00	1,985,240	1,105,983	55.7%	23,531.56	20,779	1.0%	442.12	1,126,763	56.8%	23,973.68
	<b>County Totals</b>	<b>19,510.10</b>	<b>224,352,510</b>	<b>136,651,658</b>	<b>60.9%</b>	<b>7,004.15</b>	<b>22,553,676</b>	<b>10.1%</b>	<b>1,156.00</b>	<b>159,205,333</b>	<b>71.0%</b>	<b>8,160.15</b>
<b>Garfield Co.</b>												
	Pomeroy	356.48	4,795,259	2,915,907	60.8%	8,179.72	231,462	4.8%	649.30	3,147,368	65.6%	8,829.02
	<b>County Totals</b>	<b>356.48</b>	<b>4,795,259</b>	<b>2,915,907</b>	<b>60.8%</b>	<b>8,179.72</b>	<b>231,462</b>	<b>4.8%</b>	<b>649.30</b>	<b>3,147,368</b>	<b>65.6%</b>	<b>8,829.02</b>
<b>Grant Co.</b>												
	Wahluke	2,297.53	25,271,336	14,586,786	57.7%	6,348.90	2,816,286	11.1%	1,225.79	17,403,073	68.9%	7,574.69
	Quincy	2,904.11	32,933,370	19,365,744	58.8%	6,668.39	3,897,617	11.8%	1,342.10	23,263,361	70.6%	8,010.50
	Warden	982.64	10,566,422	5,789,848	54.8%	5,892.14	1,328,157	12.6%	1,351.62	7,118,006	67.4%	7,243.76
	Coulee-Hartline	201.29	3,078,930	1,779,379	57.8%	8,839.88	110,670	3.6%	549.81	1,890,049	61.4%	9,389.68
	Soap Lake	506.73	6,493,700	3,405,837	52.4%	6,721.21	525,234	8.1%	1,036.52	3,931,071	60.5%	7,757.72
	Royal	1,716.40	17,655,620	10,807,456	61.2%	6,296.58	1,310,612	7.4%	763.58	12,118,068	68.6%	7,060.17
	Moses Lake	8,463.55	93,661,735	52,730,821	56.3%	6,230.34	12,054,972	12.9%	1,424.34	64,785,793	69.2%	7,654.68
	Ephrata	2,373.25	25,542,442	13,906,909	54.4%	5,859.86	3,930,950	15.4%	1,656.36	17,837,859	69.8%	7,516.22
	Wilson Creek	151.60	2,789,303	1,567,948	56.2%	10,342.67	105,305	3.8%	694.62	1,673,253	60.0%	11,037.29
	Grand Coulee Dam	705.71	10,133,384	5,518,188	54.5%	7,819.34	930,507	9.2%	1,318.54	6,448,695	63.6%	9,137.88
	<b>County Totals</b>	<b>20,302.81</b>	<b>228,126,243</b>	<b>129,458,917</b>	<b>56.7%</b>	<b>6,376.40</b>	<b>27,010,311</b>	<b>11.8%</b>	<b>1,330.37</b>	<b>156,469,228</b>	<b>68.6%</b>	<b>7,706.78</b>
<b>Grays Harbor Co.</b>												
	Aberdeen	3,346.80	41,164,409	25,680,576	62.4%	7,673.17	4,112,821	10.0%	1,228.88	29,793,396	72.4%	8,902.05
	Hoquiam	1,685.14	20,149,390	10,750,057	53.4%	6,379.33	1,677,385	8.3%	995.40	12,427,442	61.7%	7,374.72
	North Beach	679.40	8,090,028	4,662,671	57.6%	6,862.93	295,822	3.7%	435.42	4,958,493	61.3%	7,298.34
	McCleary	313.73	3,565,550	2,136,018	59.9%	6,808.46	325,709	9.1%	1,038.18	2,461,727	69.0%	7,846.64
	Montesano	1,377.12	14,078,882	8,424,133	59.8%	6,117.21	1,501,999	10.7%	1,090.68	9,926,131	70.5%	7,207.89
	Elma	1,445.87	16,971,753	9,609,685	56.6%	6,646.30	1,522,130	9.0%	1,052.74	11,131,814	65.6%	7,699.04
	Taholah	182.07	4,287,728	2,281,783	53.2%	12,532.45	242,649	5.7%	1,332.72	2,524,433	58.9%	13,865.18
	Lake Quinalt	168.04	3,149,626	1,705,618	54.2%	10,150.07	110,156	3.5%	655.54	1,815,775	57.7%	10,805.61
	Cosmopolis	146.58	2,027,186	1,302,392	64.2%	8,885.20	75,954	3.7%	518.17	1,378,346	68.0%	9,403.37
	Satsop	68.60	685,098	467,325	68.2%	6,812.32	57,629	8.4%	840.07	524,954	76.6%	7,652.39
	Wishkah Valley	150.51	2,471,522	1,326,906	53.7%	8,816.06	66,312	2.7%	440.59	1,393,218	56.4%	9,256.65
	Ocosta	621.55	8,501,615	5,084,754	59.8%	8,180.76	441,034	5.2%	709.57	5,525,788	65.0%	8,890.34
	Oakville	230.62	4,044,848	2,283,432	56.5%	9,901.28	76,201	1.9%	330.42	2,359,633	58.3%	10,231.69
	<b>County Totals</b>	<b>10,416.03</b>	<b>129,187,635</b>	<b>75,715,350</b>	<b>58.6%</b>	<b>7,269.12</b>	<b>10,505,800</b>	<b>8.1%</b>	<b>1,008.62</b>	<b>86,221,150</b>	<b>66.7%</b>	<b>8,277.74</b>

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				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Island Co.</b>												
	Oak Harbor	5,781.47	60,189,718	34,245,713	56.9%	5,923.36	8,221,733	13.7%	1,422.08	42,467,446	70.6%	7,345.44
	Coupeville	974.79	10,481,484	6,331,517	60.4%	6,495.26	831,517	7.9%	853.02	7,163,033	68.3%	7,348.28
	South Whidbey	1,379.96	16,096,676	9,562,908	59.4%	6,929.84	1,141,031	7.1%	826.86	10,703,939	66.5%	7,756.70
	<b>County Totals</b>	<b>8,136.22</b>	<b>86,767,878</b>	<b>50,140,137</b>	<b>57.8%</b>	<b>6,162.58</b>	<b>10,194,281</b>	<b>11.7%</b>	<b>1,252.95</b>	<b>60,334,419</b>	<b>69.5%</b>	<b>7,415.53</b>
<b>Jefferson Co.</b>												
	Queets-Clearwater	19.40	904,190	397,892	44.0%	20,509.90	21,182	2.3%	1,091.86	419,074	46.3%	21,601.76
	Brinnon	51.18	983,161	433,039	44.0%	8,461.09	61,650	6.3%	1,204.58	494,689	50.3%	9,665.67
	Quilcene	585.06	5,873,638	3,532,137	60.1%	6,037.22	559,794	9.5%	956.81	4,091,930	69.7%	6,994.04
	Chimacum	1,065.61	12,574,260	6,378,571	50.7%	5,985.84	1,263,211	10.0%	1,185.43	7,641,782	60.8%	7,171.27
	Port Townsend	1,167.45	14,839,944	8,802,945	59.3%	7,540.32	1,777,639	12.0%	1,522.67	10,580,585	71.3%	9,062.99
	<b>County Totals</b>	<b>2,888.70</b>	<b>35,175,194</b>	<b>19,544,584</b>	<b>55.6%</b>	<b>6,765.88</b>	<b>3,683,476</b>	<b>10.5%</b>	<b>1,275.13</b>	<b>23,228,060</b>	<b>66.0%</b>	<b>8,041.01</b>
<b>King Co.</b>												
	Seattle	51,908.91	710,607,691	425,834,493	59.9%	8,203.50	74,565,038	10.5%	1,436.46	500,399,531	70.4%	9,639.95
	Federal Way	22,720.42	262,934,241	147,725,943	56.2%	6,501.90	46,003,821	17.5%	2,024.78	193,729,764	73.7%	8,526.68
	Enumclaw	4,033.61	47,201,588	25,621,398	54.3%	6,351.98	5,836,564	12.4%	1,446.98	31,457,962	66.6%	7,798.96
	Mercer Island	4,286.35	50,608,353	27,767,883	54.9%	6,478.21	6,793,743	13.4%	1,584.97	34,561,627	68.3%	8,063.18
	Highline	19,844.01	242,907,864	137,890,616	56.8%	6,948.73	32,666,328	13.4%	1,646.16	170,556,944	70.2%	8,594.88
	Vashon Island	1,537.49	19,091,444	9,791,235	51.3%	6,368.32	2,195,973	11.5%	1,428.28	11,987,208	62.8%	7,796.61
	Renton	15,737.80	182,475,121	106,682,166	58.5%	6,778.72	24,184,758	13.3%	1,536.73	130,866,923	71.7%	8,315.45
	Skykomish	42.53	2,108,780	1,127,271	53.5%	26,505.31	209,045	9.9%	4,915.23	1,336,315	63.4%	31,420.54
	Bellevue	19,654.28	248,573,836	141,678,591	57.0%	7,208.54	38,639,321	15.5%	1,965.95	180,317,912	72.5%	9,174.49
	Tukwila	2,981.29	43,805,142	23,622,517	53.9%	7,923.59	5,215,967	11.9%	1,749.57	28,838,483	65.8%	9,673.16
	Riverview	3,159.64	35,272,900	19,005,784	53.9%	6,015.17	5,232,355	14.8%	1,656.00	24,238,138	68.7%	7,671.17
	Auburn	15,752.66	184,701,714	100,700,009	54.5%	6,392.57	36,428,151	19.7%	2,312.51	137,128,160	74.2%	8,705.08
	Tahoma	7,829.79	79,334,474	48,483,238	61.1%	6,192.15	9,059,336	11.4%	1,157.03	57,542,574	72.5%	7,349.18
	Snoqualmie Valley	6,643.17	69,414,073	38,605,815	55.6%	5,811.35	8,665,855	12.5%	1,304.48	47,271,670	68.1%	7,115.83
	Issaquah	19,309.54	207,405,162	129,566,325	62.5%	6,709.96	21,889,333	10.6%	1,133.60	151,455,658	73.0%	7,843.57
	Shoreline	9,343.32	107,937,901	62,458,086	57.9%	6,684.79	14,793,465	13.7%	1,583.32	77,251,551	71.6%	8,268.11
	Lake Washington	27,515.85	288,241,774	173,865,200	60.3%	6,318.73	40,922,773	14.2%	1,487.24	214,787,973	74.5%	7,805.97
	Kent	27,484.86	325,746,079	193,824,977	59.5%	7,052.06	40,183,924	12.3%	1,462.04	234,008,901	71.8%	8,514.10
	Northshore	20,672.56	224,393,821	136,321,045	60.8%	6,594.30	27,969,798	12.5%	1,352.99	164,290,844	73.2%	7,947.29
	Muckleshoot Tribal	416.69	2,945,735	2,284,912	77.6%	5,483.48	136,298	4.6%	327.10	2,421,209	82.2%	5,810.58
	<b>County Totals</b>	<b>280,874.77</b>	<b>3,335,707,692</b>	<b>1,952,857,503</b>	<b>58.5%</b>	<b>6,952.77</b>	<b>441,591,845</b>	<b>13.2%</b>	<b>1,572.20</b>	<b>2,394,449,349</b>	<b>71.8%</b>	<b>8,524.97</b>
<b>Kitsap Co.</b>												
	Bremerton	5,373.17	62,200,655	35,201,389	56.6%	6,551.33	7,722,217	12.4%	1,437.18	42,923,607	69.0%	7,988.51
	Bainbridge	3,769.74	42,544,307	24,849,091	58.4%	6,591.73	5,330,873	12.5%	1,414.12	30,179,963	70.9%	8,005.85
	North Kitsap	6,013.88	70,558,505	38,750,872	54.9%	6,443.57	8,344,675	11.8%	1,387.57	47,095,547	66.7%	7,831.14
	Central Kitsap	11,073.50	125,007,968	75,752,723	60.6%	6,840.90	14,146,265	11.3%	1,277.49	89,898,988	71.9%	8,118.39
	South Kitsap	9,745.84	103,829,141	53,292,330	51.3%	5,468.21	18,218,881	17.5%	1,869.40	71,511,211	68.9%	7,337.61
	Suquamish Tribal	78.52	1,696,147	1,049,665	61.9%	13,368.13	127,286	7.5%	1,621.07	1,176,952	69.4%	14,989.20
	<b>County Totals</b>	<b>36,054.65</b>	<b>405,836,722</b>	<b>228,896,069</b>	<b>56.4%</b>	<b>6,348.59</b>	<b>53,890,197</b>	<b>13.3%</b>	<b>1,494.68</b>	<b>282,786,267</b>	<b>69.7%</b>	<b>7,843.27</b>

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				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Kittitas Co.</b>												
	Damman	34.82	508,262	359,249	70.7%	10,317.33	56,932	11.2%	1,635.04	416,181	81.9%	11,952.37
	Easton	107.10	2,426,275	1,247,135	51.4%	11,644.59	100,328	4.1%	936.77	1,347,463	55.5%	12,581.36
	Thorp	120.62	2,830,003	1,488,757	52.6%	12,342.54	93,885	3.3%	778.35	1,582,642	55.9%	13,120.89
	Ellensburg	3,274.92	32,807,482	17,959,448	54.7%	5,483.93	4,215,530	12.8%	1,287.22	22,174,979	67.6%	6,771.15
	Kittitas	655.08	7,354,335	4,274,947	58.1%	6,525.84	442,562	6.0%	675.59	4,717,510	64.1%	7,201.43
	Cle Elum-Roslyn	898.61	10,054,097	5,886,458	58.5%	6,550.63	742,246	7.4%	825.99	6,628,704	65.9%	7,376.62
	<b>County Totals</b>	<b>5,091.15</b>	<b>55,980,455</b>	<b>31,215,995</b>	<b>55.8%</b>	<b>6,131.42</b>	<b>5,651,484</b>	<b>10.1%</b>	<b>1,110.06</b>	<b>36,867,479</b>	<b>65.9%</b>	<b>7,241.48</b>
<b>Klickitat Co.</b>												
	Wishram	76.90	1,826,341	1,151,960	63.1%	14,979.98	42,004	2.3%	546.22	1,193,965	65.4%	15,526.20
	Bickleton	83.15	1,771,993	1,193,100	67.3%	14,348.77	27,195	1.5%	327.06	1,220,295	68.9%	14,675.83
	Centerville	80.30	1,224,485	753,677	61.6%	9,385.77	13,528	1.1%	168.47	767,205	62.7%	9,554.23
	Trout Lake	216.11	3,093,023	1,864,752	60.3%	8,628.72	155,226	5.0%	718.27	2,019,979	65.3%	9,346.99
	Glenwood	66.35	1,941,585	1,010,892	52.1%	15,235.75	160,390	8.3%	2,417.33	1,171,282	60.3%	17,653.08
	Klickitat	69.01	2,099,007	1,040,025	49.5%	15,070.64	144,272	6.9%	2,090.59	1,184,297	56.4%	17,161.24
	Roosevelt	26.10	483,543	270,410	55.9%	10,360.55	2,073	0.4%	79.41	272,483	56.4%	10,439.96
	Goldendale	914.51	11,767,138	6,973,500	59.3%	7,625.40	1,111,132	9.4%	1,215.00	8,084,632	68.7%	8,840.40
	White Salmon	1,253.46	14,672,846	9,396,717	64.0%	7,496.62	940,555	6.4%	750.37	10,337,272	70.5%	8,246.99
	Lyle	240.54	3,993,843	2,141,282	53.6%	8,901.98	180,136	4.5%	748.88	2,321,418	58.1%	9,650.86
	<b>County Totals</b>	<b>3,026.43</b>	<b>42,873,802</b>	<b>25,796,316</b>	<b>60.2%</b>	<b>8,523.68</b>	<b>2,776,511</b>	<b>6.5%</b>	<b>917.42</b>	<b>28,572,827</b>	<b>66.6%</b>	<b>9,441.10</b>
<b>Lewis Co.</b>												
	Napavine	793.40	8,243,798	4,817,146	58.4%	6,071.52	1,003,335	12.2%	1,264.60	5,820,481	70.6%	7,336.12
	Evaline	48.82	613,392	391,037	63.7%	8,009.76	20,914	3.4%	428.39	411,951	67.2%	8,438.16
	Mossyrock	523.23	6,324,672	3,747,091	59.2%	7,161.46	408,645	6.5%	781.00	4,155,736	65.7%	7,942.46
	Morton	319.44	4,354,638	2,019,610	46.4%	6,322.34	455,464	10.5%	1,425.82	2,475,073	56.8%	7,748.16
	Adna	616.99	6,445,542	4,169,967	64.7%	6,758.57	203,426	3.2%	329.71	4,373,393	67.9%	7,088.27
	Winlock	670.18	8,161,074	5,074,890	62.2%	7,572.43	427,195	5.2%	637.43	5,502,085	67.4%	8,209.86
	Boistfort	92.75	1,308,948	716,531	54.7%	7,725.40	51,368	3.9%	553.84	767,899	58.7%	8,279.23
	Toledo	754.43	7,988,548	4,535,243	56.8%	6,011.48	702,378	8.8%	931.00	5,237,621	65.6%	6,942.49
	Onalaska	755.05	8,439,578	5,046,591	59.8%	6,683.78	649,368	7.7%	860.03	5,695,960	67.5%	7,543.82
	Pe Ell	276.66	3,841,690	2,548,441	66.3%	9,211.45	182,703	4.8%	660.39	2,731,144	71.1%	9,871.84
	Chehalis	3,015.26	33,994,118	19,221,025	56.5%	6,374.58	5,000,762	14.7%	1,658.48	24,221,787	71.3%	8,033.07
	White Pass	444.51	5,897,751	3,430,586	58.2%	7,717.68	543,813	9.2%	1,223.40	3,974,399	67.4%	8,941.08
	Centralia	3,654.68	41,179,978	24,580,415	59.7%	6,725.74	3,200,825	7.8%	875.82	27,781,240	67.5%	7,601.55
	<b>County Totals</b>	<b>11,965.40</b>	<b>136,793,726</b>	<b>80,298,574</b>	<b>58.7%</b>	<b>6,710.90</b>	<b>12,850,197</b>	<b>9.4%</b>	<b>1,073.95</b>	<b>93,148,771</b>	<b>68.1%</b>	<b>7,784.84</b>

**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Lincoln Co.</b>												
	Sprague	62.00	1,817,038	973,349	53.6%	15,699.17	77,249	4.3%	1,245.95	1,050,598	57.8%	16,945.12
	Reardan	550.06	6,890,546	3,627,152	52.6%	6,594.10	731,164	10.6%	1,329.24	4,358,316	63.3%	7,923.35
	Almira	72.72	2,128,477	1,146,704	53.9%	15,768.75	124,255	5.8%	1,708.68	1,270,959	59.7%	17,477.43
	Creston	86.02	2,354,850	1,394,620	59.2%	16,212.74	132,718	5.6%	1,542.87	1,527,337	64.9%	17,755.61
	Odessa	230.97	3,714,207	2,097,674	56.5%	9,082.02	280,260	7.5%	1,213.40	2,377,934	64.0%	10,295.42
	Wilbur	274.57	4,067,794	2,297,100	56.5%	8,366.17	334,595	8.2%	1,218.61	2,631,695	64.7%	9,584.79
	Harrington	93.86	2,649,679	1,468,096	55.4%	15,641.34	195,410	7.4%	2,081.93	1,663,507	62.8%	17,723.27
	Davenport	602.36	7,403,821	4,217,734	57.0%	7,002.02	739,608	10.0%	1,227.85	4,957,342	67.0%	8,229.87
	<b>County Totals</b>	<b>1,972.56</b>	<b>31,026,413</b>	<b>17,222,429</b>	<b>55.5%</b>	<b>8,731.00</b>	<b>2,615,258</b>	<b>8.4%</b>	<b>1,325.82</b>	<b>19,837,687</b>	<b>63.9%</b>	<b>10,056.82</b>
<b>Mason Co.</b>												
	Southside	191.70	2,213,900	1,406,562	63.5%	7,337.31	58,357	2.6%	304.42	1,464,919	66.2%	7,641.73
	Grapeview	222.39	2,306,579	1,471,714	63.8%	6,617.71	29,790	1.3%	133.95	1,501,503	65.1%	6,751.67
	Shelton	4,379.58	51,198,668	29,039,241	56.7%	6,630.60	6,273,297	12.3%	1,432.40	35,312,539	69.0%	8,063.00
	Mary M. Knight	157.53	2,944,404	1,551,246	52.7%	9,847.30	173,146	5.9%	1,099.13	1,724,391	58.6%	10,946.43
	Pioneer	701.15	8,965,869	4,948,145	55.2%	7,057.18	1,161,321	13.0%	1,656.31	6,109,466	68.1%	8,713.49
	North Mason	2,166.36	24,453,734	12,957,568	53.0%	5,981.26	2,485,039	10.2%	1,147.10	15,442,606	63.2%	7,128.37
	Hood Canal	313.79	5,347,959	2,893,724	54.1%	9,221.85	662,573	12.4%	2,111.52	3,556,297	66.5%	11,333.37
	<b>County Totals</b>	<b>8,132.50</b>	<b>97,431,113</b>	<b>54,268,199</b>	<b>55.7%</b>	<b>6,673.00</b>	<b>10,843,523</b>	<b>11.1%</b>	<b>1,333.36</b>	<b>65,111,721</b>	<b>66.8%</b>	<b>8,006.36</b>
<b>Okanogan Co.</b>												
	Nespelem	120.43	3,400,750	1,837,407	54.0%	15,257.05	255,507	7.5%	2,121.62	2,092,914	61.5%	17,378.68
	Omak	5,327.78	48,325,306	36,464,445	75.5%	6,844.21	3,328,267	6.9%	624.70	39,792,711	82.3%	7,468.91
	Okanogan	1,162.35	12,200,415	7,559,239	62.0%	6,503.41	916,243	7.5%	788.27	8,475,482	69.5%	7,291.68
	Brewster	981.38	11,589,264	6,870,195	59.3%	7,000.55	1,241,784	10.7%	1,265.34	8,111,979	70.0%	8,265.89
	Pateros	291.68	4,352,264	2,413,581	55.5%	8,274.76	218,690	5.0%	749.76	2,632,271	60.5%	9,024.52
	Methow Valley	595.85	7,803,603	4,575,605	58.6%	7,679.12	459,647	5.9%	771.41	5,035,252	64.5%	8,450.54
	Tonasket	1,144.11	12,632,667	7,066,710	55.9%	6,176.60	1,146,578	9.1%	1,002.16	8,213,287	65.0%	7,178.76
	Oroville	554.44	7,200,919	4,250,948	59.0%	7,667.10	582,562	8.1%	1,050.72	4,833,510	67.1%	8,717.82
	<b>County Totals</b>	<b>10,178.02</b>	<b>107,505,188</b>	<b>71,038,129</b>	<b>66.1%</b>	<b>6,979.56</b>	<b>8,149,277</b>	<b>7.6%</b>	<b>800.67</b>	<b>79,187,406</b>	<b>73.7%</b>	<b>7,780.24</b>
<b>Pacific Co.</b>												
	Ocean Beach	996.20	13,587,018	7,753,041	57.1%	7,782.61	844,659	6.2%	847.88	8,597,700	63.3%	8,630.50
	Raymond	618.39	7,678,611	4,928,705	64.2%	7,970.22	520,811	6.8%	842.20	5,449,516	71.0%	8,812.43
	South Bend	624.74	8,094,642	5,077,891	62.7%	8,128.01	410,170	5.1%	656.55	5,488,062	67.8%	8,784.55
	Naselle-Grays River	425.72	5,663,351	3,750,079	66.2%	8,808.79	293,671	5.2%	689.82	4,043,750	71.4%	9,498.61
	Willapa Valley	334.36	4,521,539	2,707,027	59.9%	8,096.14	81,420	1.8%	243.51	2,788,447	61.7%	8,339.65
	North River	65.55	1,603,997	918,338	57.3%	14,009.73	28,399	1.8%	433.23	946,736	59.0%	14,442.96
	<b>County Totals</b>	<b>3,064.96</b>	<b>41,149,157</b>	<b>25,135,081</b>	<b>61.1%</b>	<b>8,200.79</b>	<b>2,179,129</b>	<b>5.3%</b>	<b>710.98</b>	<b>27,314,210</b>	<b>66.4%</b>	<b>8,911.77</b>

**Washington State School Districts**  
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				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Pend Oreille Co.</b>												
	Newport	1,109.77	12,673,576	7,392,035	58.3%	6,660.87	860,509	6.8%	775.39	8,252,544	65.1%	7,436.26
	Cusick	234.48	3,494,782	1,862,951	53.3%	7,945.03	264,195	7.6%	1,126.73	2,127,146	60.9%	9,071.76
	Selkirk	253.82	3,965,379	2,141,831	54.0%	8,438.39	272,442	6.9%	1,073.37	2,414,273	60.9%	9,511.75
	<b>County Totals</b>	<b>1,598.07</b>	<b>20,133,738</b>	<b>11,396,818</b>	<b>56.6%</b>	<b>7,131.61</b>	<b>1,397,146</b>	<b>6.9%</b>	<b>874.27</b>	<b>12,793,963</b>	<b>63.5%</b>	<b>8,005.88</b>
<b>Pierce Co.</b>												
	Steilacoom	3,092.01	33,087,403	18,541,954	56.0%	5,996.73	3,811,772	11.5%	1,232.78	22,353,726	67.6%	7,229.51
	Puyallup	22,906.96	227,028,664	131,914,195	58.1%	5,758.69	27,326,657	12.0%	1,192.94	159,240,851	70.1%	6,951.64
	Tacoma	28,909.20	378,116,107	202,848,789	53.6%	7,016.76	60,055,945	15.9%	2,077.40	262,904,734	69.5%	9,094.15
	Carbonado	170.11	2,147,405	1,482,962	69.1%	8,717.66	18,909	0.9%	111.16	1,501,871	69.9%	8,828.82
	University Place	5,626.80	59,374,151	34,142,746	57.5%	6,067.88	7,417,681	12.5%	1,318.28	41,560,428	70.0%	7,386.16
	Sumner	9,098.91	102,980,887	59,276,074	57.6%	6,514.63	12,277,422	11.9%	1,349.33	71,553,496	69.5%	7,863.96
	Dieringer	1,496.48	18,420,930	11,154,083	60.6%	7,453.55	2,131,286	11.6%	1,424.20	13,285,369	72.1%	8,877.75
	Orting	2,486.33	24,960,799	13,642,396	54.7%	5,486.96	2,988,115	12.0%	1,201.82	16,630,510	66.6%	6,688.78
	Clover Park	12,671.42	154,159,242	85,079,847	55.2%	6,714.31	22,246,063	14.4%	1,755.61	107,325,910	69.6%	8,469.92
	Peninsula	8,694.79	97,048,846	51,564,654	53.1%	5,930.52	14,655,967	15.1%	1,685.60	66,220,620	68.2%	7,616.13
	Franklin Pierce	7,739.74	88,901,410	50,884,011	57.2%	6,574.38	12,016,132	13.5%	1,552.52	62,900,143	70.8%	8,126.91
	Bethel	19,317.32	204,529,991	111,640,901	54.6%	5,779.32	28,595,465	14.0%	1,480.30	140,236,367	68.6%	7,259.62
	Eatonville	1,965.67	21,840,578	11,452,718	52.4%	5,826.37	2,466,730	11.3%	1,254.91	13,919,447	63.7%	7,081.27
	White River	3,567.09	38,508,584	20,979,064	54.5%	5,881.28	4,982,622	12.9%	1,396.83	25,961,686	67.4%	7,278.11
	Fife	3,676.22	38,945,406	21,850,905	56.1%	5,943.85	3,852,411	9.9%	1,047.93	25,703,316	66.0%	6,991.78
	<b>County Totals</b>	<b>131,419.05</b>	<b>1,490,050,404</b>	<b>826,455,299</b>	<b>55.5%</b>	<b>6,288.70</b>	<b>204,843,176</b>	<b>13.7%</b>	<b>1,558.70</b>	<b>1,031,298,475</b>	<b>69.2%</b>	<b>7,847.40</b>
<b>San Juan Co.</b>												
	Shaw Island	10.75	336,745	241,498	71.7%	22,464.96	2,151	0.6%	200.07	243,649	72.4%	22,665.03
	Orcas Island	796.23	8,927,098	5,749,130	64.4%	7,220.44	584,789	6.6%	734.45	6,333,919	71.0%	7,954.89
	Lopez Island	233.97	3,879,083	2,120,738	54.7%	9,064.14	337,287	8.7%	1,441.58	2,458,025	63.4%	10,505.73
	San Juan Island	793.76	10,099,488	5,423,163	53.7%	6,832.24	1,225,573	12.1%	1,544.01	6,648,735	65.8%	8,376.25
	<b>County Totals</b>	<b>1,834.71</b>	<b>23,242,414</b>	<b>13,534,529</b>	<b>58.2%</b>	<b>7,376.93</b>	<b>2,149,799</b>	<b>9.2%</b>	<b>1,171.74</b>	<b>15,684,328</b>	<b>67.5%</b>	<b>8,548.67</b>
<b>Skagit Co.</b>												
	Concrete	530.44	7,057,981	3,863,977	54.7%	7,284.48	653,386	9.3%	1,231.78	4,517,363	64.0%	8,516.26
	Burlington-Edison	3,685.41	44,539,697	26,528,522	59.6%	7,198.26	4,937,787	11.1%	1,339.82	31,466,309	70.6%	8,538.08
	Sedro-Woolley	4,238.90	49,212,541	28,137,187	57.2%	6,637.85	5,643,247	11.5%	1,331.30	33,780,433	68.6%	7,969.15
	Anacortes	2,749.40	31,504,866	17,667,942	56.1%	6,426.11	4,718,556	15.0%	1,716.21	22,386,498	71.1%	8,142.32
	La Conner	617.65	10,241,263	5,978,288	58.4%	9,679.09	728,946	7.1%	1,180.19	6,707,233	65.5%	10,859.28
	Conway	419.33	4,942,145	3,295,610	66.7%	7,859.23	334,330	6.8%	797.30	3,629,940	73.4%	8,656.52
	Mount Vernon	6,811.31	80,572,417	49,732,787	61.7%	7,301.50	9,397,758	11.7%	1,379.73	59,130,545	73.4%	8,681.23
	<b>County Totals</b>	<b>19,052.44</b>	<b>228,070,910</b>	<b>135,204,314</b>	<b>59.3%</b>	<b>7,096.43</b>	<b>26,414,009</b>	<b>11.6%</b>	<b>1,386.38</b>	<b>161,618,323</b>	<b>70.9%</b>	<b>8,482.81</b>

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				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Skamania Co.</b>												
	Skamania	73.56	1,073,190	701,524	65.4%	9,536.76	20,643	1.9%	280.62	722,166	67.3%	9,817.38
	Mount Pleasant	52.65	749,907	401,725	53.6%	7,630.11	22,707	3.0%	431.28	424,432	56.6%	8,061.39
	Mill A	19.94	541,929	240,074	44.3%	12,039.80	32,615	6.0%	1,635.66	272,689	50.3%	13,675.47
	Stevenson-Carson	892.25	11,684,712	7,110,678	60.9%	7,969.38	733,057	6.3%	821.58	7,843,735	67.1%	8,790.96
	<b>County Totals</b>	<b>1,038.40</b>	<b>14,049,737</b>	<b>8,454,000</b>	<b>60.2%</b>	<b>8,141.37</b>	<b>809,021</b>	<b>5.8%</b>	<b>779.10</b>	<b>9,263,022</b>	<b>65.9%</b>	<b>8,920.48</b>
<b>Snohomish Co.</b>												
	Everett	19,603.53	228,677,937	135,299,818	59.2%	6,901.81	32,133,617	14.1%	1,639.18	167,433,435	73.2%	8,540.98
	Lake Stevens	8,384.25	88,667,001	53,672,262	60.5%	6,401.56	9,702,701	10.9%	1,157.25	63,374,963	71.5%	7,558.81
	Mukilteo	15,387.73	176,795,472	112,580,582	63.7%	7,316.26	16,321,879	9.2%	1,060.71	128,902,460	72.9%	8,376.96
	Edmonds	20,662.66	240,251,684	137,496,215	57.2%	6,654.33	38,434,375	16.0%	1,860.09	175,930,590	73.2%	8,514.42
	Arlington	5,430.77	59,695,353	36,924,378	61.9%	6,799.11	5,010,245	8.4%	922.57	41,934,623	70.2%	7,721.67
	Marysville	11,068.37	135,280,187	77,235,263	57.1%	6,978.02	15,825,504	11.7%	1,429.80	93,060,767	68.8%	8,407.81
	Index	40.81	837,711	376,762	45.0%	9,232.10	18,505	2.2%	453.43	395,266	47.2%	9,685.53
	Monroe	6,669.04	73,536,979	43,550,870	59.2%	6,530.31	8,219,239	11.2%	1,232.45	51,770,109	70.4%	7,762.75
	Snohomish	9,901.41	113,665,394	63,849,292	56.2%	6,448.51	15,180,009	13.4%	1,533.12	79,029,302	69.5%	7,981.62
	Lakewood	2,294.24	24,323,335	14,051,160	57.8%	6,124.54	2,541,714	10.4%	1,107.87	16,592,874	68.2%	7,232.41
	Sultan	2,003.27	22,584,011	13,998,238	62.0%	6,987.69	1,876,249	8.3%	936.59	15,874,487	70.3%	7,924.29
	Darrington	414.89	6,122,168	3,520,343	57.5%	8,485.00	569,089	9.3%	1,371.66	4,089,431	66.8%	9,856.66
	Granite Falls	2,086.28	23,989,765	13,753,831	57.3%	6,592.51	3,193,308	13.3%	1,530.62	16,947,138	70.6%	8,123.14
	Stanwood-Camano	4,402.88	49,346,221	29,783,013	60.4%	6,764.44	4,503,311	9.1%	1,022.81	34,286,324	69.5%	7,787.25
	<b>County Totals</b>	<b>108,350.13</b>	<b>1,243,773,219</b>	<b>736,092,026</b>	<b>59.2%</b>	<b>6,793.64</b>	<b>153,529,745</b>	<b>12.3%</b>	<b>1,416.98</b>	<b>889,621,770</b>	<b>71.5%</b>	<b>8,210.62</b>
<b>Spokane Co.</b>												
	Spokane	30,357.62	360,926,735	207,216,914	57.4%	6,825.86	47,299,053	13.1%	1,558.06	254,515,967	70.5%	8,383.92
	Orchard Prairie	75.40	854,207	641,114	75.1%	8,502.84	9,563	1.1%	126.83	650,677	76.2%	8,629.67
	Great Northern	42.09	631,299	411,955	65.3%	9,787.48	25,499	4.0%	605.81	437,454	69.3%	10,393.29
	Nine Mile Falls	1,439.66	15,937,708	8,968,275	56.3%	6,229.44	1,769,389	11.1%	1,229.03	10,737,664	67.4%	7,458.47
	Medical Lake	1,844.78	19,988,823	11,808,510	59.1%	6,401.04	1,629,915	8.2%	883.53	13,438,425	67.2%	7,284.57
	Mead	9,677.59	104,651,192	63,600,239	60.8%	6,571.91	10,688,418	10.2%	1,104.45	74,288,657	71.0%	7,676.36
	Central Valley	13,406.65	141,916,715	83,059,805	58.5%	6,195.42	16,166,110	11.4%	1,205.83	99,225,915	69.9%	7,401.25
	Freeman	871.09	9,788,637	5,278,695	53.9%	6,059.87	1,136,429	11.6%	1,304.61	6,415,124	65.5%	7,364.48
	Cheney	4,525.51	48,870,137	29,487,914	60.3%	6,515.93	5,305,281	10.9%	1,172.31	34,793,195	71.2%	7,688.24
	East Valley	4,267.37	50,070,415	28,639,159	57.2%	6,711.20	5,034,587	10.1%	1,179.79	33,673,746	67.3%	7,890.98
	Liberty	448.75	5,720,302	3,026,406	52.9%	6,744.08	464,528	8.1%	1,035.16	3,490,934	61.0%	7,779.24
	West Valley	3,708.47	41,921,355	23,607,122	56.3%	6,365.73	4,356,656	10.4%	1,174.79	27,963,778	66.7%	7,540.52
	Deer Park	2,458.25	24,392,079	14,825,335	60.8%	6,030.85	2,131,618	8.7%	867.13	16,956,953	69.5%	6,897.98
	Riverside	1,464.99	17,714,984	9,089,421	51.3%	6,204.43	2,259,459	12.8%	1,542.30	11,348,880	64.1%	7,746.73
	<b>County Totals</b>	<b>74,588.22</b>	<b>843,384,587</b>	<b>489,660,865</b>	<b>58.1%</b>	<b>6,564.86</b>	<b>98,276,503</b>	<b>11.7%</b>	<b>1,317.59</b>	<b>587,937,367</b>	<b>69.7%</b>	<b>7,882.44</b>

**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Stevens Co.</b>												
	Onion Creek	40.90	841,101	418,441	49.7%	10,230.84	31,639	3.8%	773.57	450,080	53.5%	11,004.40
	Chewelah	814.14	9,282,741	5,344,487	57.6%	6,564.58	965,815	10.4%	1,186.30	6,310,302	68.0%	7,750.88
	Wellpinit	448.26	7,475,583	3,879,072	51.9%	8,653.62	631,487	8.4%	1,408.75	4,510,559	60.3%	10,062.37
	Valley	710.32	9,447,338	3,785,608	40.1%	5,329.44	1,666,949	17.6%	2,346.76	5,452,557	57.7%	7,676.20
	Colville	1,811.87	20,063,948	11,605,053	57.8%	6,405.01	1,582,502	7.9%	873.41	13,187,555	65.7%	7,278.42
	Loon Lake	200.79	1,848,981	1,179,785	63.8%	5,875.71	44,642	2.4%	222.33	1,224,426	66.2%	6,098.04
	Summit Valley	64.11	963,413	533,704	55.4%	8,324.82	60,472	6.3%	943.25	594,176	61.7%	9,268.07
	Evergreen	26.50	464,096	238,630	51.4%	9,004.92	25,413	5.5%	959.00	264,044	56.9%	9,963.92
	Columbia	158.01	2,893,624	1,666,207	57.6%	10,544.95	150,425	5.2%	952.00	1,816,633	62.8%	11,496.95
	Mary Walker	935.49	10,156,715	6,582,576	64.8%	7,036.50	584,306	5.8%	624.60	7,166,881	70.6%	7,661.10
	Northport	215.87	3,174,936	1,909,035	60.1%	8,843.45	55,820	1.8%	258.58	1,964,856	61.9%	9,102.03
	Kettle Falls	895.16	9,738,152	5,842,061	60.0%	6,526.28	729,468	7.5%	814.90	6,571,530	67.5%	7,341.18
	<b>County Totals</b>	<b>6,321.42</b>	<b>76,350,628</b>	<b>42,984,661</b>	<b>56.3%</b>	<b>6,799.84</b>	<b>6,528,938</b>	<b>8.6%</b>	<b>1,032.83</b>	<b>49,513,599</b>	<b>64.9%</b>	<b>7,832.67</b>
<b>Thurston Co.</b>												
	Yelm	5,660.25	57,543,209	31,587,594	54.9%	5,580.60	7,364,147	12.8%	1,301.03	38,951,741	67.7%	6,881.63
	North Thurston	14,918.66	164,416,565	83,389,244	50.7%	5,589.59	31,649,055	19.2%	2,121.44	115,038,299	70.0%	7,711.03
	Tumwater	6,838.11	73,008,918	40,690,066	55.7%	5,950.48	8,804,778	12.1%	1,287.60	49,494,844	67.8%	7,238.09
	Olympia	9,795.60	107,993,882	64,365,186	59.6%	6,570.83	11,865,103	11.0%	1,211.27	76,230,289	70.6%	7,782.09
	Rainier	804.02	9,267,086	5,269,975	56.9%	6,554.53	762,810	8.2%	948.75	6,032,785	65.1%	7,503.28
	Griffin	630.15	7,853,769	4,537,639	57.8%	7,200.89	780,544	9.9%	1,238.66	5,318,183	67.7%	8,439.55
	Rochester	2,196.49	25,006,298	14,279,385	57.1%	6,501.00	2,578,329	10.3%	1,173.84	16,857,714	67.4%	7,674.84
	Tenino	1,197.94	13,668,947	7,374,321	53.9%	6,155.84	1,023,793	7.5%	854.63	8,398,114	61.4%	7,010.46
	<b>County Totals</b>	<b>42,041.22</b>	<b>458,758,673</b>	<b>251,493,411</b>	<b>54.8%</b>	<b>5,982.07</b>	<b>64,828,559</b>	<b>14.1%</b>	<b>1,542.02</b>	<b>316,321,970</b>	<b>69.0%</b>	<b>7,524.09</b>
<b>Wahkiakum Co.</b>												
	Wahkiakum	454.51	5,569,027	3,590,617	64.5%	7,899.97	203,842	3.7%	448.49	3,794,459	68.1%	8,348.46
	<b>County Totals</b>	<b>454.51</b>	<b>5,569,027</b>	<b>3,590,617</b>	<b>64.5%</b>	<b>7,899.97</b>	<b>203,842</b>	<b>3.7%</b>	<b>448.49</b>	<b>3,794,459</b>	<b>68.1%</b>	<b>8,348.46</b>
<b>Walla Walla Co.</b>												
	Dixie	28.00	707,653	335,107	47.4%	11,968.10	6,737	1.0%	240.62	341,844	48.3%	12,208.72
	Walla Walla	5,956.94	70,291,960	41,549,218	59.1%	6,974.93	8,257,350	11.7%	1,386.17	49,806,568	70.9%	8,361.10
	College Place	1,219.03	13,801,962	8,290,503	60.1%	6,800.90	1,093,101	7.9%	896.70	9,383,604	68.0%	7,697.60
	Touchet	227.75	3,534,270	2,063,306	58.4%	9,059.52	112,262	3.2%	492.92	2,175,567	61.6%	9,552.44
	Columbia	812.46	9,792,196	5,458,835	55.7%	6,718.90	602,043	6.1%	741.01	6,060,879	61.9%	7,459.91
	Waitsburg	278.73	4,085,326	2,406,373	58.9%	8,633.35	277,932	6.8%	997.14	2,684,305	65.7%	9,630.49
	Prescott	350.13	4,440,646	2,588,377	58.3%	7,392.62	359,013	8.1%	1,025.37	2,947,390	66.4%	8,417.99
	<b>County Totals</b>	<b>8,873.04</b>	<b>106,654,014</b>	<b>62,691,719</b>	<b>58.8%</b>	<b>7,065.42</b>	<b>10,708,438</b>	<b>10.0%</b>	<b>1,206.85</b>	<b>73,400,157</b>	<b>68.8%</b>	<b>8,272.27</b>

**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Whatcom Co.</b>												
	Bellingham	11,062.08	130,639,546	76,056,381	58.2%	6,875.41	17,008,194	13.0%	1,537.52	93,064,576	71.2%	8,412.94
	Ferndale	4,763.21	55,421,947	33,980,526	61.3%	7,133.96	6,055,309	10.9%	1,271.27	40,035,835	72.2%	8,405.22
	Blaine	2,120.95	25,662,882	14,668,049	57.2%	6,915.79	3,430,414	13.4%	1,617.40	18,098,463	70.5%	8,533.19
	Lynden	3,063.57	31,415,840	18,909,565	60.2%	6,172.40	3,977,381	12.7%	1,298.28	22,886,946	72.9%	7,470.68
	Meridian	1,739.13	18,761,915	11,082,538	59.1%	6,372.46	1,764,496	9.4%	1,014.59	12,847,034	68.5%	7,387.05
	Nooksack Valley	1,631.40	19,527,468	11,395,279	58.4%	6,984.97	1,900,395	9.7%	1,164.89	13,295,674	68.1%	8,149.86
	Mount Baker	1,895.90	23,782,798	14,756,673	62.0%	7,783.47	1,686,506	7.1%	889.55	16,443,179	69.1%	8,673.02
	Lummi Tribal	300.88	2,978,229	1,871,094	62.8%	6,218.74	318,453	10.7%	1,058.41	2,189,547	73.5%	7,277.15
	<b>County Totals</b>	<b>26,577.12</b>	<b>308,190,625</b>	<b>182,720,105</b>	<b>59.3%</b>	<b>6,875.09</b>	<b>36,141,149</b>	<b>11.7%</b>	<b>1,359.86</b>	<b>218,861,254</b>	<b>71.0%</b>	<b>8,234.95</b>
<b>Whitman Co.</b>												
	Lacrosse	68.63	2,385,490	1,309,549	54.9%	19,081.29	147,724	6.2%	2,152.48	1,457,273	61.1%	21,233.76
	Lamont	31.10	737,142	349,537	47.4%	11,239.13	15,168	2.1%	487.72	364,705	49.5%	11,726.85
	Tekoa	214.68	3,350,635	1,882,705	56.2%	8,769.82	358,760	10.7%	1,671.14	2,241,465	66.9%	10,440.96
	Pullman	2,727.79	24,822,501	14,136,282	56.9%	5,182.32	2,212,228	8.9%	811.00	16,348,510	65.9%	5,993.32
	Colfax	596.72	6,724,803	3,615,594	53.8%	6,059.11	584,315	8.7%	979.21	4,199,909	62.5%	7,038.32
	Palouse	180.95	2,771,342	1,622,770	58.6%	8,968.06	228,276	8.2%	1,261.54	1,851,046	66.8%	10,229.60
	Garfield	108.96	2,532,906	1,240,167	49.0%	11,381.85	283,929	11.2%	2,605.81	1,524,096	60.2%	13,987.66
	Steptoe	40.21	725,273	395,172	54.5%	9,827.70	20,509	2.8%	510.03	415,680	57.3%	10,337.74
	Colton	141.04	2,688,623	1,528,427	56.8%	10,836.84	119,841	4.5%	849.69	1,648,268	61.3%	11,686.53
	Endicott	84.75	2,326,425	1,196,894	51.4%	14,122.65	96,413	4.1%	1,137.61	1,293,307	55.6%	15,260.26
	Rosalia	174.98	3,348,644	2,017,993	60.3%	11,532.71	164,083	4.9%	937.72	2,182,076	65.2%	12,470.43
	St. John	175.26	2,825,195	1,597,627	56.5%	9,115.75	126,535	4.5%	721.98	1,724,162	61.0%	9,837.74
	Oakesdale	99.38	2,506,088	1,275,364	50.9%	12,833.21	75,031	3.0%	754.99	1,350,395	53.9%	13,588.20
	<b>County Totals</b>	<b>4,644.45</b>	<b>57,745,068</b>	<b>32,168,081</b>	<b>55.7%</b>	<b>6,926.13</b>	<b>4,432,811</b>	<b>7.7%</b>	<b>954.43</b>	<b>36,600,892</b>	<b>63.4%</b>	<b>7,880.57</b>
<b>Yakima Co.</b>												
	Union Gap	663.76	7,107,446	3,990,867	56.2%	6,012.51	655,415	9.2%	987.43	4,646,281	65.4%	6,999.94
	Naches Valley	1,317.11	14,461,570	8,126,119	56.2%	6,169.66	1,392,259	9.6%	1,057.06	9,518,378	65.8%	7,226.71
	Yakima	16,493.87	181,712,069	104,462,231	57.5%	6,333.40	25,806,499	14.2%	1,564.61	130,268,729	71.7%	7,898.01
	East Valley	3,123.98	33,487,165	19,048,485	56.9%	6,097.51	4,637,582	13.8%	1,484.51	23,686,067	70.7%	7,582.02
	Selah	3,599.83	38,805,814	23,109,059	59.6%	6,419.49	4,638,109	12.0%	1,288.42	27,747,168	71.5%	7,707.91
	Mabton	948.33	10,818,438	5,745,763	53.1%	6,058.82	1,357,704	12.5%	1,431.68	7,103,467	65.7%	7,490.50
	Grandview	3,694.87	38,153,412	18,629,845	48.8%	5,042.08	6,236,039	16.3%	1,687.76	24,865,884	65.2%	6,729.84
	Sunnyside	6,760.82	71,766,399	36,271,979	50.5%	5,365.03	9,912,835	13.8%	1,466.22	46,184,814	64.4%	6,831.24
	Toppenish	4,140.73	44,146,647	25,262,809	57.2%	6,101.05	4,033,902	9.1%	974.20	29,296,711	66.4%	7,075.25
	Highland	1,171.76	13,513,596	7,752,514	57.4%	6,616.13	1,086,137	8.0%	926.93	8,838,651	65.4%	7,543.06
	Granger	1,527.18	17,597,040	9,778,563	55.6%	6,403.02	1,774,786	10.1%	1,162.13	11,553,349	65.7%	7,565.15
	Zillah	1,324.36	13,936,928	7,544,820	54.1%	5,696.96	1,343,885	9.6%	1,014.74	8,888,705	63.8%	6,711.70
	Wapato	3,421.06	37,726,204	19,723,721	52.3%	5,765.38	4,578,437	12.1%	1,338.31	24,302,158	64.4%	7,103.69
	West Valley	4,980.47	50,139,515	27,426,432	54.7%	5,506.80	6,184,422	12.3%	1,241.73	33,610,855	67.0%	6,748.53
	Mount Adams	932.42	13,870,510	7,336,003	52.9%	7,867.70	1,413,227	10.2%	1,515.66	8,749,230	63.1%	9,383.36
	<b>County Totals</b>	<b>54,100.55</b>	<b>587,242,752</b>	<b>324,209,208</b>	<b>55.2%</b>	<b>5,992.72</b>	<b>75,051,239</b>	<b>12.8%</b>	<b>1,387.25</b>	<b>399,260,447</b>	<b>68.0%</b>	<b>7,379.97</b>



Washington State School Districts

Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Groups by Enrollment Groups  
Fiscal Year 2015–2016

District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>State Total</b>	<b>1,074,908.95</b>	<b>12,308,143,017</b>	<b>363,311,891</b>	<b>3.0%</b>	<b>337.99</b>	<b>966,281,769</b>	<b>7.9%</b>	<b>898.94</b>
<b>20,000 and Over</b>								
Seattle	51,908.91	710,607,691	13,262,536	1.9%	255.50	59,378,854	8.4%	1,143.90
Spokane	30,357.62	360,926,735	12,833,625	3.6%	422.75	30,031,123	8.3%	989.24
Tacoma	28,909.20	378,116,107	11,263,747	3.0%	389.63	31,698,218	8.4%	1,096.48
Lake Washington	27,515.85	288,241,774	7,356,418	2.6%	267.35	18,749,893	6.5%	681.42
Kent	27,484.86	325,746,079	10,055,616	3.1%	365.86	20,781,511	6.4%	756.11
Evergreen (Clark)	26,508.34	293,077,461	7,944,212	2.7%	299.69	21,885,190	7.5%	825.60
Vancouver	23,206.37	261,193,843	7,169,291	2.7%	308.94	20,497,307	7.8%	883.26
Puyallup	22,906.96	227,028,664	4,767,274	2.1%	208.11	18,847,883	8.3%	822.80
Federal Way	22,720.42	262,934,241	8,506,120	3.2%	374.38	18,398,464	7.0%	809.78
Northshore	20,672.56	224,393,821	5,440,588	2.4%	263.18	15,284,554	6.8%	739.36
Edmonds	20,662.66	240,251,684	4,544,704	1.9%	219.95	16,059,581	6.7%	777.23
<b>Subtotal (11 districts)</b>	<b>302,853.75</b>	<b>3,572,518,101</b>	<b>93,144,130</b>	<b>2.6%</b>	<b>307.55</b>	<b>271,612,578</b>	<b>7.6%</b>	<b>896.84</b>
<b>10,000–19,999</b>								
Highline	19,844.01	242,907,864	8,579,257	3.5%	432.33	18,568,414	7.6%	935.72
Bellevue	19,654.28	248,573,836	5,821,285	2.3%	296.18	17,126,131	6.9%	871.37
Everett	19,603.53	228,677,937	6,288,562	2.7%	320.79	13,930,173	6.1%	710.60
Bethel	19,317.32	204,529,991	6,309,427	3.1%	326.62	13,991,350	6.8%	724.29
Issaquah	19,309.54	207,405,162	3,987,304	1.9%	206.49	14,648,927	7.1%	758.64
Kennewick	18,090.94	187,018,982	6,500,764	3.5%	359.34	14,374,530	7.7%	794.57
Pasco	17,375.98	198,673,275	7,512,677	3.8%	432.36	13,273,194	6.7%	763.88
Yakima	16,493.87	181,712,069	8,763,386	4.8%	531.31	14,854,535	8.2%	900.61
Auburn	15,752.66	184,701,714	5,585,134	3.0%	354.55	12,631,341	6.8%	801.85
Renton	15,737.80	182,475,121	4,914,298	2.7%	312.26	13,053,317	7.2%	829.42
Mukilteo	15,387.73	176,795,472	5,080,043	2.9%	330.14	12,813,744	7.2%	832.72
North Thurston	14,918.66	164,416,565	4,973,158	3.0%	333.35	12,866,932	7.8%	862.47
Central Valley	13,406.65	141,916,715	4,703,310	3.3%	350.82	12,010,672	8.5%	895.87
Battle Ground	12,891.86	141,183,510	3,147,508	2.2%	244.15	11,782,782	8.3%	913.97
Richland	12,871.26	132,309,736	3,331,972	2.5%	258.87	9,513,734	7.2%	739.15
Clover Park	12,671.42	154,159,242	6,125,815	4.0%	483.44	11,687,231	7.6%	922.33
Central Kitsap	11,073.50	125,007,968	3,273,386	2.6%	295.61	9,354,948	7.5%	844.81
Marysville	11,068.37	135,280,187	4,179,226	3.1%	377.58	10,438,528	7.7%	943.10
Bellingham	11,062.08	130,639,546	3,822,856	2.9%	345.58	9,280,827	7.1%	838.98
<b>Subtotal (19 districts)</b>	<b>296,531.46</b>	<b>3,368,384,892</b>	<b>102,899,368</b>	<b>3.1%</b>	<b>347.01</b>	<b>246,201,314</b>	<b>7.3%</b>	<b>830.27</b>

Washington State School Districts

Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Groups by Enrollment Groups  
Fiscal Year 2015–2016

District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>5,000–9,999</b>								
Snohomish	9,901.41	113,665,394	2,322,132	2.0%	234.53	8,264,836	7.3%	834.71
Olympia	9,795.60	107,993,882	2,727,114	2.5%	278.40	9,588,701	8.9%	978.88
South Kitsap	9,745.84	103,829,141	3,426,876	3.3%	351.62	8,035,079	7.7%	824.46
Mead	9,677.59	104,651,192	2,911,674	2.8%	300.87	8,107,905	7.7%	837.80
Shoreline	9,343.32	107,937,901	2,022,965	1.9%	216.51	7,704,295	7.1%	824.58
Sumner	9,098.91	102,980,887	3,090,013	3.0%	339.60	7,358,971	7.1%	808.78
Peninsula	8,694.79	97,048,846	2,383,241	2.5%	274.10	9,842,782	10.1%	1,132.03
Moses Lake	8,463.55	93,661,735	2,020,389	2.2%	238.72	7,281,844	7.8%	860.38
Lake Stevens	8,384.25	88,667,001	2,441,839	2.8%	291.24	6,418,104	7.2%	765.50
Wenatchee	8,054.25	88,876,738	2,761,389	3.1%	342.85	6,376,760	7.2%	791.73
Tahoma	7,829.79	79,334,474	1,286,549	1.6%	164.31	5,138,600	6.5%	656.29
Franklin Pierce	7,739.74	88,901,410	3,666,957	4.1%	473.78	5,700,070	6.4%	736.47
Tumwater	6,838.11	73,008,918	1,831,728	2.5%	267.87	7,498,730	10.3%	1,096.61
Mount Vernon	6,811.31	80,572,417	2,624,145	3.3%	385.26	6,600,223	8.2%	969.01
Longview	6,786.91	75,293,854	2,615,660	3.5%	385.40	6,869,784	9.1%	1,012.21
Sunnyside	6,760.82	71,766,399	4,161,320	5.8%	615.51	5,706,469	8.0%	844.05
Monroe	6,669.04	73,536,979	1,439,801	2.0%	215.89	5,847,633	8.0%	876.83
Camas	6,667.21	68,821,767	833,556	1.2%	125.02	4,687,658	6.8%	703.09
Snoqualmie Valley	6,643.17	69,414,073	1,648,206	2.4%	248.11	7,873,664	11.3%	1,185.23
North Kitsap	6,013.88	70,558,505	1,731,388	2.5%	287.90	7,667,999	10.9%	1,275.05
Walla Walla	5,956.94	70,291,960	2,447,628	3.5%	410.89	6,195,820	8.8%	1,040.10
Eastmont	5,901.82	61,092,158	2,290,290	3.7%	388.07	4,013,601	6.6%	680.06
Oak Harbor	5,781.47	60,189,718	2,233,783	3.7%	386.37	4,934,897	8.2%	853.57
Yelm	5,660.25	57,543,209	1,804,720	3.1%	318.84	5,085,720	8.8%	898.50
University Place	5,626.80	59,374,151	2,059,694	3.5%	366.05	4,778,565	8.0%	849.25
Arlington	5,430.77	59,695,353	1,510,044	2.5%	278.05	4,022,175	6.7%	740.63
Bremerton	5,373.17	62,200,655	1,978,034	3.2%	368.13	5,012,267	8.1%	932.83
Omak	5,327.78	48,325,306	746,242	1.5%	140.07	2,605,667	5.4%	489.07
<b>Subtotal (28 districts)</b>	<b>204,978.49</b>	<b>2,239,234,023</b>	<b>63,017,376</b>	<b>2.8%</b>	<b>307.43</b>	<b>179,218,819</b>	<b>8.0%</b>	<b>874.33</b>
<b>3,000–4,999</b>								
West Valley (Yakima)	4,980.47	50,139,515	1,610,259	3.2%	323.31	4,424,174	8.8%	888.30
Kelso	4,972.21	53,862,466	2,199,807	4.1%	442.42	4,406,048	8.2%	886.13
Ferndale	4,763.21	55,421,947	1,366,976	2.5%	286.99	3,876,077	7.0%	813.75
Cheney	4,525.51	48,870,137	1,629,412	3.3%	360.05	3,875,977	7.9%	856.47
Stanwood-Camano	4,402.88	49,346,221	1,498,466	3.0%	340.34	3,469,467	7.0%	788.00

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District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>3,000–4,999 (cont.)</b>								
Shelton	4,379.58	51,198,668	1,452,380	2.8%	331.63	5,164,317	10.1%	1,179.18
Mercer Island	4,286.35	50,608,353	1,583,901	3.1%	369.52	4,241,248	8.4%	989.48
Othello	4,279.55	43,787,289	2,090,798	4.8%	488.56	3,349,009	7.6%	782.56
East Valley (Spokane)	4,267.37	50,070,415	1,768,140	3.5%	414.34	5,350,878	10.7%	1,253.91
Sedro-Woolley	4,238.90	49,212,541	1,799,239	3.7%	424.46	3,838,104	7.8%	905.45
Toppenish	4,140.73	44,146,647	2,212,861	5.0%	534.41	3,272,509	7.4%	790.32
Enumclaw	4,033.61	47,201,588	1,829,707	3.9%	453.62	4,650,080	9.9%	1,152.83
Port Angeles	3,858.18	43,160,372	1,491,586	3.5%	386.60	3,598,455	8.3%	932.68
Bainbridge	3,769.74	42,544,307	792,619	1.9%	210.26	3,526,900	8.3%	935.58
West Valley (Spokane)	3,708.47	41,921,355	1,169,860	2.8%	315.46	4,784,173	11.4%	1,290.07
Grandview	3,694.87	38,153,412	1,969,340	5.2%	532.99	2,857,501	7.5%	773.37
Burlington-Edison	3,685.41	44,539,697	1,260,707	2.8%	342.08	3,319,141	7.5%	900.62
Fife	3,676.22	38,945,406	1,115,185	2.9%	303.35	4,116,739	10.6%	1,119.83
Centralia	3,654.68	41,179,978	826,639	2.0%	226.19	3,692,798	9.0%	1,010.43
Selah	3,599.83	38,805,814	1,194,678	3.1%	331.87	2,872,521	7.4%	797.96
White River	3,567.09	38,508,584	1,035,941	2.7%	290.42	2,754,455	7.2%	772.19
Wapato	3,421.06	37,726,204	1,896,105	5.0%	554.24	2,990,314	7.9%	874.09
Aberdeen	3,346.80	41,164,409	1,783,630	4.3%	532.94	3,285,311	8.0%	981.63
Ellensburg	3,274.92	32,807,482	931,643	2.8%	284.48	2,862,769	8.7%	874.15
Riverview	3,159.64	35,272,900	740,399	2.1%	234.33	2,708,813	7.7%	857.32
Washougal	3,143.54	31,953,812	514,002	1.6%	163.51	2,520,534	7.9%	801.81
East Valley (Yakima)	3,123.98	33,487,165	1,093,848	3.3%	350.15	2,700,972	8.1%	864.59
Steilacoom	3,092.01	33,087,403	971,716	2.9%	314.27	2,765,930	8.4%	894.54
Lynden	3,063.57	31,415,840	725,667	2.3%	236.87	2,583,210	8.2%	843.20
Chehalis	3,015.26	33,994,118	466,135	1.4%	154.59	2,669,150	7.9%	885.21
<b>Subtotal (30 districts)</b>	<b>115,125.64</b>	<b>1,272,534,043.73</b>	<b>41,021,644.84</b>	<b>3.2%</b>	<b>356.32</b>	<b>106,527,577</b>	<b>8.4%</b>	<b>925.32</b>
<b>2,000–2,999</b>								
Tukwila	2,981.29	43,805,142	1,647,171	3.8%	552.50	3,869,756	8.8%	1,298.01
Quillayute Valley	2,958.92	27,847,120	481,949	1.7%	162.88	1,114,065	4.0%	376.51
Quincy	2,904.11	32,933,370	744,416	2.3%	256.33	2,230,235	6.8%	767.96
Sequim	2,794.30	29,931,145	1,037,359	3.5%	371.24	2,290,790	7.7%	819.81
Prosser	2,770.26	32,422,193	1,249,982	3.9%	451.21	2,480,297	7.6%	895.33
Anacortes	2,749.40	31,504,866	682,495	2.2%	248.23	2,307,224	7.3%	839.17
Pullman	2,727.79	24,822,501	799,848	3.2%	293.22	2,693,474	10.9%	987.42
Clarkston	2,675.55	30,263,633	1,173,280	3.9%	438.52	2,844,079	9.4%	1,062.99
Orting	2,486.33	24,960,799	611,349	2.4%	245.88	1,975,334	7.9%	794.48
Deer Park	2,458.25	24,392,079	698,123	2.9%	283.99	2,164,657	8.9%	880.57

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			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>2,000–2,999 (cont.)</b>								
Ridgefield	2,423.53	23,178,232	583,924	2.5%	240.94	1,804,404	7.8%	744.54
Ephrata	2,373.25	25,542,442	873,807	3.4%	368.19	1,990,354	7.8%	838.66
Woodland	2,309.57	28,140,732	914,892	3.3%	396.13	2,510,350	8.9%	1,086.93
Wahluke	2,297.53	25,271,336	1,259,121	5.0%	548.03	1,886,054	7.5%	820.91
Lakewood	2,294.24	24,323,335	590,256	2.4%	257.28	1,991,892	8.2%	868.21
Rochester	2,196.49	25,006,298	850,935	3.4%	387.41	2,361,180	9.4%	1,074.98
North Mason	2,166.36	24,453,734	896,687	3.7%	413.91	2,781,395	11.4%	1,283.90
Blaine	2,120.95	25,662,882	688,551	2.7%	324.64	2,023,599	7.9%	954.10
Granite Falls	2,086.28	23,989,765	682,010	2.8%	326.90	1,880,161	7.8%	901.20
North Franklin	2,078.27	23,332,503	836,172	3.6%	402.34	1,978,137	8.5%	951.82
Sultan	2,003.27	22,584,011	826,273	3.7%	412.46	1,539,363	6.8%	768.43
<b>Subtotal (21 districts)</b>	<b>51,855.94</b>	<b>574,368,116.68</b>	<b>18,128,601.54</b>	<b>3.2%</b>	<b>349.60</b>	<b>46,716,801</b>	<b>8.1%</b>	<b>900.90</b>
<b>1,000–1,999</b>								
Eatonville	1,965.67	21,840,578	510,984	2.3%	259.95	2,174,618	10.0%	1,106.30
Mount Baker	1,895.90	23,782,798	754,853	3.2%	398.15	1,706,262	7.2%	899.97
Medical Lake	1,844.78	19,988,823	665,684	3.3%	360.85	1,410,404	7.1%	764.54
Colville	1,811.87	20,063,948	596,948	3.0%	329.46	1,813,215	9.0%	1,000.74
Hockinson	1,787.30	18,515,972	488,948	2.6%	273.57	1,491,850	8.1%	834.70
Meridian	1,739.13	18,761,915	466,818	2.5%	268.42	1,532,592	8.2%	881.24
Royal	1,716.40	17,655,620	735,958	4.2%	428.78	1,444,183	8.2%	841.40
Hoquiam	1,685.14	20,149,390	849,638	4.2%	504.19	2,183,628	10.8%	1,295.81
Nooksack Valley	1,631.40	19,527,468	653,497	3.3%	400.57	1,643,202	8.4%	1,007.23
La Center	1,626.69	16,457,370	335,118	2.0%	206.01	1,628,565	9.9%	1,001.15
Cashmere	1,549.41	16,575,979	589,654	3.6%	380.57	1,427,814	8.6%	921.52
Vashon Island	1,537.49	19,091,444	461,654	2.4%	300.26	1,927,427	10.1%	1,253.62
Granger	1,527.18	17,597,040	1,081,102	6.1%	707.91	1,255,624	7.1%	822.18
Dieringer	1,496.48	18,420,930	240,122	1.3%	160.46	1,423,710	7.7%	951.37
Riverside	1,464.99	17,714,984	553,692	3.1%	377.95	1,584,891	8.9%	1,081.84
Kiona-Benton	1,459.91	17,332,760	462,342	2.7%	316.69	1,729,142	10.0%	1,184.42
Lake Chelan	1,453.79	17,394,224	853,447	4.9%	587.05	1,412,164	8.1%	971.37
Elma	1,445.87	16,971,753	708,642	4.2%	490.11	1,510,625	8.9%	1,044.79
Nine Mile Falls	1,439.66	15,937,708	466,225	2.9%	323.84	1,396,112	8.8%	969.75
South Whidbey	1,379.96	16,096,676	305,308	1.9%	221.24	1,481,120	9.2%	1,073.31
Montesano	1,377.12	14,078,882	453,903	3.2%	329.60	1,207,150	8.6%	876.58
Cascade	1,329.29	14,960,668	455,321	3.0%	342.53	1,167,223	7.8%	878.08
Zillah	1,324.36	13,936,928	554,875	4.0%	418.98	1,361,738	9.8%	1,028.22
Naches Valley	1,317.11	14,461,570	477,004	3.3%	362.16	1,348,084	9.3%	1,023.52
White Salmon	1,253.46	14,672,846	319,977	2.2%	255.28	1,134,071	7.7%	904.75
Castle Rock	1,234.45	13,429,835	460,349	3.4%	372.92	1,612,444	12.0%	1,306.20

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			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>1,000–1,999 (cont.)</b>								
College Place	1,219.03	13,801,962	519,424	3.8%	426.10	1,292,207	9.4%	1,060.03
Tenino	1,197.94	13,668,947	562,230	4.1%	469.33	1,232,518	9.0%	1,028.86
Highland	1,171.76	13,513,596	586,579	4.3%	500.60	1,206,792	8.9%	1,029.90
Port Townsend	1,167.45	14,839,944	386,565	2.6%	331.12	1,150,403	7.8%	985.40
Okanogan	1,162.35	12,200,415	180,759	1.5%	155.51	1,268,595	10.4%	1,091.41
Tonasket	1,144.11	12,632,667	473,191	3.7%	413.59	1,039,520	8.2%	908.58
Newport	1,109.77	12,673,576	556,545	4.4%	501.50	1,007,323	7.9%	907.69
Chimacum	1,065.61	12,574,260	338,909	2.7%	318.04	1,372,725	10.9%	1,288.21
<b>Subtotal (34 districts)</b>	<b>49,532.83</b>	<b>561,323,476.86</b>	<b>18,106,263.43</b>	<b>3.2%</b>	<b>365.54</b>	<b>49,577,942</b>	<b>8.8%</b>	<b>1,000.91</b>
<b>500–999</b>								
Ocean Beach	996.20	13,587,018	271,856	2.0%	272.89	1,602,002	11.8%	1,608.11
Warden	982.64	10,566,422	471,637	4.5%	479.97	727,246	6.9%	740.09
Brewster	981.38	11,589,264	504,237	4.4%	513.80	824,261	7.1%	839.90
Coupeville	974.79	10,481,484	240,685	2.3%	246.91	1,148,170	11.0%	1,177.86
Mabton	948.33	10,818,438	503,520	4.7%	530.95	799,003	7.4%	842.54
Mary Walker	935.49	10,156,715	499,195	4.9%	533.62	535,328	5.3%	572.24
Mount Adams	932.42	13,870,510	491,322	3.5%	526.93	1,534,222	11.1%	1,645.42
Kalama	919.38	9,087,143	248,967	2.7%	270.80	755,535	8.3%	821.79
Goldendale	914.51	11,767,138	284,398	2.4%	310.98	915,700	7.8%	1,001.30
Cle Elum-Roslyn	898.61	10,054,097	238,157	2.4%	265.03	663,563	6.6%	738.43
Finley	896.20	11,209,875	500,314	4.5%	558.26	1,142,378	10.2%	1,274.69
Kettle Falls	895.16	9,738,152	284,212	2.9%	317.50	852,188	8.8%	952.00
Stevenson-Carson	892.25	11,684,712	482,234	4.1%	540.47	1,065,748	9.1%	1,194.45
Freeman	871.09	9,788,637	285,865	2.9%	328.17	881,351	9.0%	1,011.78
Bridgeport	868.40	9,522,477	604,283	6.3%	695.86	803,955	8.4%	925.79
Chewelah	814.14	9,282,741	330,599	3.6%	406.07	837,675	9.0%	1,028.91
Columbia (Walla Walla)	812.46	9,792,196	382,122	3.9%	470.33	1,198,743	12.2%	1,475.45
Rainier	804.02	9,267,086	404,526	4.4%	503.13	994,915	10.7%	1,237.43
Orcas Island	796.23	8,927,098	257,859	2.9%	323.85	603,148	6.8%	757.50
San Juan Island	793.76	10,099,488	319,548	3.2%	402.58	864,060	8.6%	1,088.57
Napavine	793.40	8,243,798	273,766	3.3%	345.05	694,166	8.4%	874.93
Onalaska	755.05	8,439,578	237,217	2.8%	314.17	636,248	7.5%	842.66
Toledo	754.43	7,988,548	248,742	3.1%	329.71	850,874	10.7%	1,127.84
Valley	710.32	9,447,338	148,227	1.6%	208.68	606,133	6.4%	853.32
Grand Coulee Dam	705.71	10,133,384	277,474	2.7%	393.18	1,074,197	10.6%	1,522.15
Pioneer	701.15	8,965,869	338,002	3.8%	482.07	526,844	5.9%	751.40
North Beach	679.40	8,090,028	330,757	4.1%	486.84	842,372	10.4%	1,239.88
Manson	673.05	8,982,404	507,433	5.6%	753.93	622,181	6.9%	924.42
Winlock	670.18	8,161,074	381,914	4.7%	569.87	882,547	10.8%	1,316.88

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			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>500–999 (cont.)</b>								
Union Gap	663.76	7,107,446	472,732	6.7%	712.20	602,643	8.5%	907.92
Asotin	658.05	7,510,040	224,469	3.0%	341.11	774,600	10.3%	1,177.11
Kittitas	655.08	7,354,335	260,364	3.5%	397.45	944,726	12.8%	1,442.15
Toutle Lake	631.67	6,804,046	299,078	4.4%	473.47	525,639	7.7%	832.14
Griffin	630.15	7,853,769	158,154	2.0%	250.98	540,969	6.9%	858.48
South Bend	624.74	8,094,642	335,984	4.2%	537.80	749,614	9.3%	1,199.88
Ocosta	621.55	8,501,615	393,822	4.6%	633.61	812,441	9.6%	1,307.12
Raymond	618.39	7,678,611	271,740	3.5%	439.43	438,522	5.7%	709.13
La Conner	617.65	10,241,263	347,351	3.4%	562.37	1,100,765	10.7%	1,782.18
Adna	616.99	6,445,542	187,094	2.9%	303.24	584,138	9.1%	946.76
Davenport	602.36	7,403,821	235,113	3.2%	390.32	784,121	10.6%	1,301.75
Colfax	596.72	6,724,803	278,098	4.1%	466.04	761,019	11.3%	1,275.34
Methow Valley	595.85	7,803,603	295,959	3.8%	496.70	602,557	7.7%	1,011.26
Quilcene	585.06	5,873,638	108,466	1.8%	185.39	506,298	8.6%	865.38
Oroville	554.44	7,200,919	304,938	4.2%	549.99	819,855	11.4%	1,478.71
Reardan	550.06	6,890,546	220,636	3.2%	401.11	621,836	9.0%	1,130.49
Concrete	530.44	7,057,981	287,759	4.1%	542.49	648,765	9.2%	1,223.07
Mossyrock	523.23	6,324,672	189,879	3.0%	362.90	651,257	10.3%	1,244.69
Soap Lake	506.73	6,493,700	355,084	5.5%	700.74	542,912	8.4%	1,071.40
<b>Subtotal (48 districts)</b>	<b>35,753.07</b>	<b>429,107,705.73</b>	<b>15,575,787.80</b>	<b>3.6%</b>	<b>435.65</b>	<b>38,497,430</b>	<b>9.0%</b>	<b>1,076.76</b>
<b>100–499</b>								
Cape Flattery	473.38	8,344,560	359,503	4.3%	759.44	904,392	10.8%	1,910.50
Wahkiakum	454.51	5,569,027	222,642	4.0%	489.85	489,818	8.8%	1,077.68
Wellpinit	448.26	7,475,583	315,464	4.2%	703.75	885,555	11.8%	1,975.54
White Pass	444.51	5,897,751	241,587	4.1%	543.49	439,420	7.5%	988.55
Conway	419.33	4,942,145	128,394	2.6%	306.19	386,422	7.8%	921.52
Darrington	414.89	6,122,168	165,765	2.7%	399.54	561,730	9.2%	1,353.92
Dayton	392.54	5,730,552	177,271	3.1%	451.60	498,444	8.7%	1,269.79
Liberty	448.75	5,720,302	170,606	3.0%	380.18	678,310	11.9%	1,511.55
Naselle-Grays River	425.72	5,663,351	139,172	2.5%	326.91	292,938	5.2%	688.10
Muckleshoot Tribal	416.69	2,945,735	48,614	1.7%	116.67			
Pomeroy	356.48	4,795,259	147,147	3.1%	412.78	516,232	10.8%	1,448.14
Ritzville	350.44	4,508,547	162,658	3.6%	464.15	581,410	12.9%	1,659.09

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District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>100–499 (cont.)</b>								
Prescott	350.13	4,440,646	303,062	6.8%	865.57	347,455	7.8%	992.36
Entiat	341.96	4,562,284	192,446	4.2%	562.77	424,690	9.3%	1,241.93
Republic	335.04	4,338,516	163,721	3.8%	488.66	347,860	8.0%	1,038.26
Willapa Valley	334.36	4,521,539	222,244	4.9%	664.68	368,723	8.2%	1,102.77
Morton	319.44	4,354,638	118,308	2.7%	370.36	482,575	11.1%	1,510.69
Hood Canal	313.79	5,347,959	216,291	4.0%	689.29	287,422	5.4%	915.97
McCleary	313.73	3,565,550	153,629	4.3%	489.68	254,468	7.1%	811.10
Lummi Tribal	300.88	2,978,229	183,974	6.2%	611.45			
Pateros	291.68	4,352,264	184,315	4.2%	631.91	550,304	12.6%	1,886.67
Crescent	281.31	3,668,157	99,262	2.7%	352.86	219,462	6.0%	780.14
Waitsburg	278.73	4,085,326	190,861	4.7%	684.75	394,749	9.7%	1,416.24
Pe Ell	276.66	3,841,690	154,376	4.0%	558.00	308,789	8.0%	1,116.13
Wilbur	274.57	4,067,794	131,802	3.2%	480.03	399,554	9.8%	1,455.20
Waterville	269.20	4,151,830	131,494	3.2%	488.46	436,161	10.5%	1,620.21
Selkirk	253.82	3,965,379	150,950	3.8%	594.71	453,072	11.4%	1,785.01
Lyle	240.54	3,993,843	196,541	4.9%	817.08	474,692	11.9%	1,973.44
Cusick	234.48	3,494,782	121,706	3.5%	519.04	287,037	8.2%	1,224.14
Lopez Island	233.97	3,879,083	146,870	3.8%	627.73	421,205	10.9%	1,800.25
Odessa	230.97	3,714,207	123,454	3.3%	534.50	359,500	9.7%	1,556.48
Oakville	230.62	4,044,848	127,750	3.2%	553.94	536,622	13.3%	2,326.87
Touchet	227.75	3,534,270	201,167	5.7%	883.28	394,912	11.2%	1,733.97
Grapeview	222.39	2,306,579	85,876	3.7%	386.15	141,639	6.1%	636.89
Trout Lake	216.11	3,093,023	90,621	2.9%	419.33	342,716	11.1%	1,585.84
Northport	215.87	3,174,936	157,463	5.0%	729.44	284,849	9.0%	1,319.54
Inchelium	214.88	4,150,424	167,628	4.0%	780.10	405,456	9.8%	1,886.89
Tekoa	214.68	3,350,635	107,039	3.2%	498.60	224,844	6.7%	1,047.35
Coulee-Hartline	201.29	3,078,930	146,110	4.7%	725.87	253,394	8.2%	1,258.85
Loon Lake	200.79	1,848,981	121,374	6.6%	604.48	162,739	8.8%	810.49
Lind	196.24	3,935,672	181,105	4.6%	922.87	357,061	9.1%	1,819.51
Southside	191.70	2,213,900	52,399	2.4%	273.34	192,117	8.7%	1,002.17
Taholah	182.07	4,287,728	219,437	5.1%	1,205.23	394,804	9.2%	2,168.42
Palouse	180.95	2,771,342	74,687	2.7%	412.75	321,920	11.6%	1,779.05
St. John	175.26	2,825,195	137,809	4.9%	786.31	238,219	8.4%	1,359.23
Rosalia	174.98	3,348,644	129,592	3.9%	740.61	368,115	11.0%	2,103.75
Curlew	171.36	2,915,335	129,534	4.4%	755.92	324,232	11.1%	1,892.11
Carbonado	170.11	2,147,405	63,613	3.0%	373.95	200,514	9.3%	1,178.73
Lake Quinault	168.04	3,149,626	173,448	5.5%	1,032.19	291,970	9.3%	1,737.50
Green Mountain	158.80	1,780,772	81,229	4.6%	511.52	168,123	9.4%	1,058.71
Columbia (Stevens)	158.01	2,893,624	115,291	4.0%	729.64	331,703	11.5%	2,099.26
Mary M. Knight	157.53	2,944,404	129,398	4.4%	821.42	307,312	10.4%	1,950.81
Orondo	152.95	3,324,374	124,271	3.7%	812.49	238,190	7.2%	1,557.31
Wilson Creek	151.60	2,789,303	130,070	4.7%	857.98	269,305	9.7%	1,776.42

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			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>100–499 (cont.)</b>								
Wishkah Valley	150.51	2,471,522	134,323	5.4%	892.46	361,632	14.6%	2,402.71
Cosmopolis	146.58	2,027,186	85,311	4.2%	582.01	200,646	9.9%	1,368.85
Colton	141.04	2,688,623	85,594	3.2%	606.88	269,564	10.0%	1,911.26
Paterson	134.10	1,728,816	91,619	5.3%	683.21	187,556	10.8%	1,398.63
Thorp	120.62	2,830,003	88,836	3.1%	736.50	578,862	20.5%	4,799.05
Nespelem	120.43	3,400,750	221,905	6.5%	1,842.61	278,755	8.2%	2,314.66
Garfield	108.96	2,532,906	111,978	4.4%	1,027.70	256,240	10.1%	2,351.68
Easton	107.10	2,426,275	80,944	3.3%	755.78	342,012	14.1%	3,193.39
<b>Subtotal (62 districts)</b>	<b>15,884.08</b>	<b>235,054,726.42</b>	<b>9,311,551.37</b>	<b>4.0%</b>	<b>586.22</b>	<b>22,278,410</b>	<b>9.5%</b>	<b>1,402.56</b>
<b>Under 100</b>								
Oakesdale	99.38	2,506,088	88,208	3.5%	887.59	262,679	10.5%	2,643.17
Harrington	93.86	2,649,679	109,020	4.1%	1,161.52	269,854	10.2%	2,875.07
Mansfield	92.76	2,151,916	116,456	5.4%	1,255.46	229,445	10.7%	2,473.53
Boistfort	92.75	1,308,948	79,573	6.1%	857.93	94,113	7.2%	1,014.70
Creston	86.02	2,354,850	34,036	1.4%	395.68	168,122	7.1%	1,954.45
Endicott	84.75	2,326,425	74,863	3.2%	883.33	286,667	12.3%	3,382.50
Bickleton	83.15	1,771,993				197,530	11.1%	2,375.59
Centerville	80.30	1,224,485	44,653	3.6%	556.08	109,668	9.0%	1,365.73
Suquamish Tribal	78.52	1,696,147	5,642	0.3%	71.86	47,408	2.8%	603.78
Wishram	76.90	1,826,341	97,090	5.3%	1,262.54	234,454	12.8%	3,048.81
Orchard Prairie	75.40	854,207	1,296	0.2%	17.19	44,875	5.3%	595.16
Skamania	73.56	1,073,190	69,285	6.5%	941.88	93,252	8.7%	1,267.70
Almira	72.72	2,128,477	86,972	4.1%	1,195.98	245,062	11.5%	3,369.94
Orient	71.94	1,101,738	30,964	2.8%	430.42	76,953	7.0%	1,069.69
Klickitat	69.01	2,099,007	84,978	4.0%	1,231.38	260,929	12.4%	3,781.03
Lacrosse	68.63	2,385,490	98,168	4.1%	1,430.39	256,105	10.7%	3,731.68
Satsop	68.60	685,098	12,786	1.9%	186.38	68,913	10.1%	1,004.56
Glenwood	66.35	1,941,585	91,200	4.7%	1,374.53	256,719	13.2%	3,869.16
North River	65.55	1,603,997	84,998	5.3%	1,296.70	157,596	9.8%	2,404.21
Summit Valley	64.11	963,413	78,048	8.1%	1,217.41	67,906	7.0%	1,059.20
Sprague	62.00	1,817,038	66,825	3.7%	1,077.82	213,072	11.7%	3,436.64
Mount Pleasant	52.65	749,907	1,447	0.2%	27.48	121,729	16.2%	2,312.04
Brinnon	51.18	983,161	78,170	8.0%	1,527.36	84,761	8.6%	1,656.14
Evaline	48.82	613,392	15,306	2.5%	313.52	47,109	7.7%	964.96
Kahlotus	47.00	1,985,240	73,006	3.7%	1,553.31	273,669	13.8%	5,822.74
Washtucna	45.69	1,854,713	55,474	3.0%	1,214.13	204,732	11.0%	4,480.90
Skykomish	42.53	2,108,780	91,844	4.4%	2,159.51	199,304	9.5%	4,686.21
Great Northern	42.09	631,299				34,233	5.4%	813.33



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			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Under 100 (cont.)</b>								
Onion Creek	40.90	841,101	38,208	4.5%	934.19	72,757	8.7%	1,778.91
Index	40.81	837,711	21,533	2.6%	527.63	77,467	9.2%	1,898.23
Steptoe	40.21	725,273	257	0.0%	6.40	105,485	14.5%	2,623.35
Palisades	35.44	631,802	37,299	5.9%	1,052.47	74,964	11.9%	2,115.22
Damman	34.82	508,262				56,499	11.1%	1,622.59
Lamont	31.10	737,142	35,702	4.8%	1,147.97	77,275	10.5%	2,484.72
Dixie	28.00	707,653	56,829	8.0%	2,029.60	51,298	7.2%	1,832.05
Starbuck	27.40	541,334	2,786	0.5%	101.68	36,996	6.8%	1,350.23
Keller	27.15	1,024,801	63,135	6.2%	2,325.41	98,241	9.6%	3,618.45
Evergreen (Stevens)	26.50	464,096	48,888	10.5%	1,844.84	22,921	4.9%	864.96
Roosevelt	26.10	483,543	986	0.2%	37.79	43,955	9.1%	1,684.09
Mill A	19.94	541,929	32,896	6.1%	1,649.77	48,359	8.9%	2,425.22
Queets-Clearwater	19.40	904,190	83,740	9.3%	4,316.50	139,882	15.5%	7,210.42
Benge	12.70	365,397	14,600	4.0%	1,149.63	65,309	17.9%	5,142.44
Shaw Island	10.75	336,745				31,407	9.3%	2,921.56
Star	8.85	361,493				24,593	6.8%	2,778.90
Stehekin	7.40	208,856				16,634	8.0%	2,247.81
<b>Subtotal (45 districts)</b>	<b>2,393.69</b>	<b>55,617,931.69</b>	<b>2,107,168.22</b>	<b>3.8%</b>	<b>880.30</b>	<b>5,650,899</b>	<b>10.2%</b>	<b>2,360.75</b>

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				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>State Total</b>		<b>1,074,908.95</b>	<b>12,308,143,017</b>	<b>363,311,891</b>	<b>3.0%</b>	<b>337.99</b>	<b>966,281,769</b>	<b>7.9%</b>	<b>898.94</b>
<b>Adams Co.</b>									
	Washtucna	45.69	1,854,713	55,474	3.0%	1,214.13	204,732	11.0%	4,480.90
	Benge	12.70	365,397	14,600	4.0%	1,149.63	65,309	17.9%	5,142.44
	Othello	4,279.55	43,787,289	2,090,798	4.8%	488.56	3,349,009	7.6%	782.56
	Lind	196.24	3,935,672	181,105	4.6%	922.87	357,061	9.1%	1,819.51
	Ritzville	350.44	4,508,547	162,658	3.6%	464.15	581,410	12.9%	1,659.09
	<b>County Totals</b>	<b>4,884.62</b>	<b>54,451,618</b>	<b>2,504,634</b>	<b>4.6%</b>	<b>512.76</b>	<b>4,557,520</b>	<b>8.4%</b>	<b>933.03</b>
<b>Asotin Co.</b>									
	Clarkston	2,675.55	30,263,633	1,173,280	3.9%	438.52	2,844,079	9.4%	1,062.99
	Asotin	658.05	7,510,040	224,469	3.0%	341.11	774,600	10.3%	1,177.11
	<b>County Totals</b>	<b>3,333.60</b>	<b>37,773,674</b>	<b>1,397,749</b>	<b>3.7%</b>	<b>419.29</b>	<b>3,618,680</b>	<b>9.6%</b>	<b>1,085.52</b>
<b>Benton Co.</b>									
	Kennewick	18,090.94	187,018,982	6,500,764	3.5%	359.34	14,374,530	7.7%	794.57
	Paterson	134.10	1,728,816	91,619	5.3%	683.21	187,556	10.8%	1,398.63
	Kiona-Benton	1,459.91	17,332,760	462,342	2.7%	316.69	1,729,142	10.0%	1,184.42
	Finley	896.20	11,209,875	500,314	4.5%	558.26	1,142,378	10.2%	1,274.69
	Prosser	2,770.26	32,422,193	1,249,982	3.9%	451.21	2,480,297	7.6%	895.33
	Richland	12,871.26	132,309,736	3,331,972	2.5%	258.87	9,513,734	7.2%	739.15
	<b>County Totals</b>	<b>36,222.67</b>	<b>382,022,362</b>	<b>12,136,992</b>	<b>3.2%</b>	<b>335.07</b>	<b>29,427,638</b>	<b>7.7%</b>	<b>812.41</b>
<b>Chelan Co.</b>									
	Manson	673.05	8,982,404	507,433	5.6%	753.93	622,181	6.9%	924.42
	Stehekin	7.40	208,856				16,634	8.0%	2,247.81
	Entiat	341.96	4,562,284	192,446	4.2%	562.77	424,690	9.3%	1,241.93
	Lake Chelan	1,453.79	17,394,224	853,447	4.9%	587.05	1,412,164	8.1%	971.37
	Cashmere	1,549.41	16,575,979	589,654	3.6%	380.57	1,427,814	8.6%	921.52
	Cascade	1,329.29	14,960,668	455,321	3.0%	342.53	1,167,223	7.8%	878.08
	Wenatchee	8,054.25	88,876,738	2,761,389	3.1%	342.85	6,376,760	7.2%	791.73
	<b>County Totals</b>	<b>13,409.15</b>	<b>151,561,154</b>	<b>5,359,689</b>	<b>3.5%</b>	<b>399.70</b>	<b>11,447,465</b>	<b>7.6%</b>	<b>853.71</b>
<b>Clallam Co.</b>									
	Port Angeles	3,858.18	43,160,372	1,491,586	3.5%	386.60	3,598,455	8.3%	932.68
	Crescent	281.31	3,668,157	99,262	2.7%	352.86	219,462	6.0%	780.14
	Sequim	2,794.30	29,931,145	1,037,359	3.5%	371.24	2,290,790	7.7%	819.81
	Cape Flattery	473.38	8,344,560	359,503	4.3%	759.44	904,392	10.8%	1,910.50
	Quillayute Valley	2,958.92	27,847,120	481,949	1.7%	162.88	1,114,065	4.0%	376.51
	<b>County Totals</b>	<b>10,366.09</b>	<b>112,951,354</b>	<b>3,469,658</b>	<b>3.1%</b>	<b>334.71</b>	<b>8,127,164</b>	<b>7.2%</b>	<b>784.01</b>

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**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by County**  
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County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Clark Co.</b>									
	Vancouver	23,206.37	261,193,843	7,169,291	2.7%	308.94	20,497,307	7.8%	883.26
	Hockinson	1,787.30	18,515,972	488,948	2.6%	273.57	1,491,850	8.1%	834.70
	La Center	1,626.69	16,457,370	335,118	2.0%	206.01	1,628,565	9.9%	1,001.15
	Green Mountain	158.80	1,780,772	81,229	4.6%	511.52	168,123	9.4%	1,058.71
	Washougal	3,143.54	31,953,812	514,002	1.6%	163.51	2,520,534	7.9%	801.81
	Evergreen	26,508.34	293,077,461	7,944,212	2.7%	299.69	21,885,190	7.5%	825.60
	Camas	6,667.21	68,821,767	833,556	1.2%	125.02	4,687,658	6.8%	703.09
	Battle Ground	12,891.86	141,183,510	3,147,508	2.2%	244.15	11,782,782	8.3%	913.97
	Ridgefield	2,423.53	23,178,232	583,924	2.5%	240.94	1,804,404	7.8%	744.54
	<b>County Totals</b>	<b>78,413.64</b>	<b>856,162,739</b>	<b>21,097,789</b>	<b>2.5%</b>	<b>269.06</b>	<b>66,466,413</b>	<b>7.8%</b>	<b>847.64</b>
<b>Columbia Co.</b>									
	Dayton	392.54	5,730,552	177,271	3.1%	451.60	498,444	8.7%	1,269.79
	Starbuck	27.40	541,334	2,786	0.5%	101.68	36,996	6.8%	1,350.23
	<b>County Totals</b>	<b>419.94</b>	<b>6,271,887</b>	<b>180,057</b>	<b>2.9%</b>	<b>428.77</b>	<b>535,440</b>	<b>8.5%</b>	<b>1,275.04</b>
<b>Cowlitz Co.</b>									
	Longview	6,786.91	75,293,854	2,615,660	3.5%	385.40	6,869,784	9.1%	1,012.21
	Toutle Lake	631.67	6,804,046	299,078	4.4%	473.47	525,639	7.7%	832.14
	Castle Rock	1,234.45	13,429,835	460,349	3.4%	372.92	1,612,444	12.0%	1,306.20
	Kalama	919.38	9,087,143	248,967	2.7%	270.80	755,535	8.3%	821.79
	Woodland	2,309.57	28,140,732	914,892	3.3%	396.13	2,510,350	8.9%	1,086.93
	Kelso	4,972.21	53,862,466	2,199,807	4.1%	442.42	4,406,048	8.2%	886.13
	<b>County Totals</b>	<b>16,854.19</b>	<b>186,618,077</b>	<b>6,738,753</b>	<b>3.6%</b>	<b>399.83</b>	<b>16,679,800</b>	<b>8.9%</b>	<b>989.65</b>
<b>Douglas Co.</b>									
	Orondo	152.95	3,324,374	124,271	3.7%	812.49	238,190	7.2%	1,557.31
	Bridgeport	868.40	9,522,477	604,283	6.3%	695.86	803,955	8.4%	925.79
	Palisades	35.44	631,802	37,299	5.9%	1,052.47	74,964	11.9%	2,115.22
	Eastmont	5,901.82	61,092,158	2,290,290	3.7%	388.07	4,013,601	6.6%	680.06
	Mansfield	92.76	2,151,916	116,456	5.4%	1,255.46	229,445	10.7%	2,473.53
	Waterville	269.20	4,151,830	131,494	3.2%	488.46	436,161	10.5%	1,620.21
	<b>County Totals</b>	<b>7,320.57</b>	<b>80,874,557</b>	<b>3,304,095</b>	<b>4.1%</b>	<b>451.34</b>	<b>5,796,315</b>	<b>7.2%</b>	<b>791.78</b>
<b>Ferry Co.</b>									
	Keller	27.15	1,024,801	63,135	6.2%	2,325.41	98,241	9.6%	3,618.45
	Curlew	171.36	2,915,335	129,534	4.4%	755.92	324,232	11.1%	1,892.11
	Orient	71.94	1,101,738	30,964	2.8%	430.42	76,953	7.0%	1,069.69
	Inchelium	214.88	4,150,424	167,628	4.0%	780.10	405,456	9.8%	1,886.89
	Republic	335.04	4,338,516	163,721	3.8%	488.66	347,860	8.0%	1,038.26
	<b>County Totals</b>	<b>820.37</b>	<b>13,530,813</b>	<b>554,982</b>	<b>4.1%</b>	<b>676.50</b>	<b>1,252,742</b>	<b>9.3%</b>	<b>1,527.05</b>

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County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Franklin Co.</b>									
	Pasco	17,375.98	198,673,275	7,512,677	3.8%	432.36	13,273,194	6.7%	763.88
	North Franklin	2,078.27	23,332,503	836,172	3.6%	402.34	1,978,137	8.5%	951.82
	Star	8.85	361,493				24,593	6.8%	2,778.90
	Kahlotus	47.00	1,985,240	73,006	3.7%	1,553.31	273,669	13.8%	5,822.74
	<b>County Totals</b>	<b>19,510.10</b>	<b>224,352,510</b>	<b>8,421,855</b>	<b>3.8%</b>	<b>431.67</b>	<b>15,549,593</b>	<b>6.9%</b>	<b>797.00</b>
<b>Garfield Co.</b>									
	Pomeroy	356.48	4,795,259	147,147	3.1%	412.78	516,232	10.8%	1,448.14
	<b>County Totals</b>	<b>356.48</b>	<b>4,795,259</b>	<b>147,147</b>	<b>3.1%</b>	<b>412.78</b>	<b>516,232</b>	<b>10.8%</b>	<b>1,448.14</b>
<b>Grant Co.</b>									
	Wahluke	2,297.53	25,271,336	1,259,121	5.0%	548.03	1,886,054	7.5%	820.91
	Quincy	2,904.11	32,933,370	744,416	2.3%	256.33	2,230,235	6.8%	767.96
	Warden	982.64	10,566,422	471,637	4.5%	479.97	727,246	6.9%	740.09
	Coulee-Hartline	201.29	3,078,930	146,110	4.7%	725.87	253,394	8.2%	1,258.85
	Soap Lake	506.73	6,493,700	355,084	5.5%	700.74	542,912	8.4%	1,071.40
	Royal	1,716.40	17,655,620	735,958	4.2%	428.78	1,444,183	8.2%	841.40
	Moses Lake	8,463.55	93,661,735	2,020,389	2.2%	238.72	7,281,844	7.8%	860.38
	Ephrata	2,373.25	25,542,442	873,807	3.4%	368.19	1,990,354	7.8%	838.66
	Wilson Creek	151.60	2,789,303	130,070	4.7%	857.98	269,305	9.7%	1,776.42
	Grand Coulee Dam	705.71	10,133,384	277,474	2.7%	393.18	1,074,197	10.6%	1,522.15
	<b>County Totals</b>	<b>20,302.81</b>	<b>228,126,243</b>	<b>7,014,066</b>	<b>3.1%</b>	<b>345.47</b>	<b>17,699,722</b>	<b>7.8%</b>	<b>871.79</b>
<b>Grays Harbor Co.</b>									
	Aberdeen	3,346.80	41,164,409	1,783,630	4.3%	532.94	3,285,311	8.0%	981.63
	Hoquiam	1,685.14	20,149,390	849,638	4.2%	504.19	2,183,628	10.8%	1,295.81
	North Beach	679.40	8,090,028	330,757	4.1%	486.84	842,372	10.4%	1,239.88
	McCleary	313.73	3,565,550	153,629	4.3%	489.68	254,468	7.1%	811.10
	Montesano	1,377.12	14,078,882	453,903	3.2%	329.60	1,207,150	8.6%	876.58
	Elma	1,445.87	16,971,753	708,642	4.2%	490.11	1,510,625	8.9%	1,044.79
	Taholah	182.07	4,287,728	219,437	5.1%	1,205.23	394,804	9.2%	2,168.42
	Lake Quinalt	168.04	3,149,626	173,448	5.5%	1,032.19	291,970	9.3%	1,737.50
	Cosmopolis	146.58	2,027,186	85,311	4.2%	582.01	200,646	9.9%	1,368.85
	Satsop	68.60	685,098	12,786	1.9%	186.38	68,913	10.1%	1,004.56
	Wishkah Valley	150.51	2,471,522	134,323	5.4%	892.46	361,632	14.6%	2,402.71
	Ocosta	621.55	8,501,615	393,822	4.6%	633.61	812,441	9.6%	1,307.12
	Oakville	230.62	4,044,848	127,750	3.2%	553.94	536,622	13.3%	2,326.87
	<b>County Totals</b>	<b>10,416.03</b>	<b>129,187,635</b>	<b>5,427,077</b>	<b>4.2%</b>	<b>521.03</b>	<b>11,950,583</b>	<b>9.3%</b>	<b>1,147.33</b>

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<b>Island Co.</b>									
	Oak Harbor	5,781.47	60,189,718	2,233,783	3.7%	386.37	4,934,897	8.2%	853.57
	Coupeville	974.79	10,481,484	240,685	2.3%	246.91	1,148,170	11.0%	1,177.86
	South Whidbey	1,379.96	16,096,676	305,308	1.9%	221.24	1,481,120	9.2%	1,073.31
	<b>County Totals</b>	<b>8,136.22</b>	<b>86,767,878</b>	<b>2,779,776</b>	<b>3.2%</b>	<b>341.65</b>	<b>7,564,187</b>	<b>8.7%</b>	<b>929.69</b>
<b>Jefferson Co.</b>									
	Queets-Clearwater	19.40	904,190	83,740	9.3%	4,316.50	139,882	15.5%	7,210.42
	Brinnon	51.18	983,161	78,170	8.0%	1,527.36	84,761	8.6%	1,656.14
	Quilcene	585.06	5,873,638	108,466	1.8%	185.39	506,298	8.6%	865.38
	Chimacum	1,065.61	12,574,260	338,909	2.7%	318.04	1,372,725	10.9%	1,288.21
	Port Townsend	1,167.45	14,839,944	386,565	2.6%	331.12	1,150,403	7.8%	985.40
	<b>County Totals</b>	<b>2,888.70</b>	<b>35,175,194</b>	<b>995,851</b>	<b>2.8%</b>	<b>344.74</b>	<b>3,254,070</b>	<b>9.3%</b>	<b>1,126.48</b>
<b>King Co.</b>									
	Seattle	51,908.91	710,607,691	13,262,536	1.9%	255.50	59,378,854	8.4%	1,143.90
	Federal Way	22,720.42	262,934,241	8,506,120	3.2%	374.38	18,398,464	7.0%	809.78
	Enumclaw	4,033.61	47,201,588	1,829,707	3.9%	453.62	4,650,080	9.9%	1,152.83
	Mercer Island	4,286.35	50,608,353	1,583,901	3.1%	369.52	4,241,248	8.4%	989.48
	Highline	19,844.01	242,907,864	8,579,257	3.5%	432.33	18,568,414	7.6%	935.72
	Vashon Island	1,537.49	19,091,444	461,654	2.4%	300.26	1,927,427	10.1%	1,253.62
	Renton	15,737.80	182,475,121	4,914,298	2.7%	312.26	13,053,317	7.2%	829.42
	Skykomish	42.53	2,108,780	91,844	4.4%	2,159.51	199,304	9.5%	4,686.21
	Bellevue	19,654.28	248,573,836	5,821,285	2.3%	296.18	17,126,131	6.9%	871.37
	Tukwila	2,981.29	43,805,142	1,647,171	3.8%	552.50	3,869,756	8.8%	1,298.01
	Riverview	3,159.64	35,272,900	740,399	2.1%	234.33	2,708,813	7.7%	857.32
	Auburn	15,752.66	184,701,714	5,585,134	3.0%	354.55	12,631,341	6.8%	801.85
	Tahoma	7,829.79	79,334,474	1,286,549	1.6%	164.31	5,138,600	6.5%	656.29
	Snoqualmie Valley	6,643.17	69,414,073	1,648,206	2.4%	248.11	7,873,664	11.3%	1,185.23
	Issaquah	19,309.54	207,405,162	3,987,304	1.9%	206.49	14,648,927	7.1%	758.64
	Shoreline	9,343.32	107,937,901	2,022,965	1.9%	216.51	7,704,295	7.1%	824.58
	Lake Washington	27,515.85	288,241,774	7,356,418	2.6%	267.35	18,749,893	6.5%	681.42
	Kent	27,484.86	325,746,079	10,055,616	3.1%	365.86	20,781,511	6.4%	756.11
	Northshore	20,672.56	224,393,821	5,440,588	2.4%	263.18	15,284,554	6.8%	739.36
	Muckleshoot Tribal	416.69	2,945,735	48,614	1.7%	116.67	0	0.0%	
	<b>County Totals</b>	<b>280,874.77</b>	<b>3,335,707,692</b>	<b>84,869,564</b>	<b>2.5%</b>	<b>302.16</b>	<b>246,934,596</b>	<b>7.4%</b>	<b>879.16</b>
<b>Kitsap Co.</b>									
	Bremerton	5,373.17	62,200,655	1,978,034	3.2%	368.13	5,012,267	8.1%	932.83
	Bainbridge	3,769.74	42,544,307	792,619	1.9%	210.26	3,526,900	8.3%	935.58
	North Kitsap	6,013.88	70,558,505	1,731,388	2.5%	287.90	7,667,999	10.9%	1,275.05
	Central Kitsap	11,073.50	125,007,968	3,273,386	2.6%	295.61	9,354,948	7.5%	844.81
	South Kitsap	9,745.84	103,829,141	3,426,876	3.3%	351.62	8,035,079	7.7%	824.46
	Suquamish Tribal	78.52	1,696,147	5,642	0.3%	71.86	47,408	2.8%	603.78
	<b>County Totals</b>	<b>36,054.65</b>	<b>405,836,722</b>	<b>11,207,945</b>	<b>2.8%</b>	<b>310.86</b>	<b>33,644,601</b>	<b>8.3%</b>	<b>933.16</b>

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<b>Kittitas Co.</b>									
	Damman	34.82	508,262				56,499	11.1%	1,622.59
	Easton	107.10	2,426,275	80,944	3.3%	755.78	342,012	14.1%	3,193.39
	Thorp	120.62	2,830,003	88,836	3.1%	736.50	578,862	20.5%	4,799.05
	Ellensburg	3,274.92	32,807,482	931,643	2.8%	284.48	2,862,769	8.7%	874.15
	Kittitas	655.08	7,354,335	260,364	3.5%	397.45	944,726	12.8%	1,442.15
	Cle Elum-Roslyn	898.61	10,054,097	238,157	2.4%	265.03	663,563	6.6%	738.43
	<b>County Totals</b>	<b>5,091.15</b>	<b>55,980,455</b>	<b>1,599,945</b>	<b>2.9%</b>	<b>314.26</b>	<b>5,448,430</b>	<b>9.7%</b>	<b>1,070.18</b>
<b>Klickitat Co.</b>									
	Wishram	76.90	1,826,341	97,090	5.3%	1,262.54	234,454	12.8%	3,048.81
	Bickleton	83.15	1,771,993				197,530	11.1%	2,375.59
	Centerville	80.30	1,224,485	44,653	3.6%	556.08	109,668	9.0%	1,365.73
	Trout Lake	216.11	3,093,023	90,621	2.9%	419.33	342,716	11.1%	1,585.84
	Glenwood	66.35	1,941,585	91,200	4.7%	1,374.53	256,719	13.2%	3,869.16
	Klickitat	69.01	2,099,007	84,978	4.0%	1,231.38	260,929	12.4%	3,781.03
	Roosevelt	26.10	483,543	986	0.2%	37.79	43,955	9.1%	1,684.09
	Goldendale	914.51	11,767,138	284,398	2.4%	310.98	915,700	7.8%	1,001.30
	White Salmon	1,253.46	14,672,846	319,977	2.2%	255.28	1,134,071	7.7%	904.75
	Lyle	240.54	3,993,843	196,541	4.9%	817.08	474,692	11.9%	1,973.44
	<b>County Totals</b>	<b>3,026.43</b>	<b>42,873,802</b>	<b>1,210,445</b>	<b>2.8%</b>	<b>399.96</b>	<b>3,970,434</b>	<b>9.3%</b>	<b>1,311.92</b>
<b>Lewis Co.</b>									
	Napavine	793.40	8,243,798	273,766	3.3%	345.05	694,166	8.4%	874.93
	Evaline	48.82	613,392	15,306	2.5%	313.52	47,109	7.7%	964.96
	Mossyrock	523.23	6,324,672	189,879	3.0%	362.90	651,257	10.3%	1,244.69
	Morton	319.44	4,354,638	118,308	2.7%	370.36	482,575	11.1%	1,510.69
	Adna	616.99	6,445,542	187,094	2.9%	303.24	584,138	9.1%	946.76
	Winlock	670.18	8,161,074	381,914	4.7%	569.87	882,547	10.8%	1,316.88
	Boistfort	92.75	1,308,948	79,573	6.1%	857.93	94,113	7.2%	1,014.70
	Toledo	754.43	7,988,548	248,742	3.1%	329.71	850,874	10.7%	1,127.84
	Onalaska	755.05	8,439,578	237,217	2.8%	314.17	636,248	7.5%	842.66
	Pe Ell	276.66	3,841,690	154,376	4.0%	558.00	308,789	8.0%	1,116.13
	Chehalis	3,015.26	33,994,118	466,135	1.4%	154.59	2,669,150	7.9%	885.21
	White Pass	444.51	5,897,751	241,587	4.1%	543.49	439,420	7.5%	988.55
	Centralia	3,654.68	41,179,978	826,639	2.0%	226.19	3,692,798	9.0%	1,010.43
	<b>County Totals</b>	<b>11,965.40</b>	<b>136,793,726</b>	<b>3,420,536</b>	<b>2.5%</b>	<b>285.87</b>	<b>12,033,185</b>	<b>8.8%</b>	<b>1,005.67</b>

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<b>Lincoln Co.</b>									
	Sprague	62.00	1,817,038	66,825	3.7%	1,077.82	213,072	11.7%	3,436.64
	Reardan	550.06	6,890,546	220,636	3.2%	401.11	621,836	9.0%	1,130.49
	Almira	72.72	2,128,477	86,972	4.1%	1,195.98	245,062	11.5%	3,369.94
	Creston	86.02	2,354,850	34,036	1.4%	395.68	168,122	7.1%	1,954.45
	Odessa	230.97	3,714,207	123,454	3.3%	534.50	359,500	9.7%	1,556.48
	Wilbur	274.57	4,067,794	131,802	3.2%	480.03	399,554	9.8%	1,455.20
	Harrington	93.86	2,649,679	109,020	4.1%	1,161.52	269,854	10.2%	2,875.07
	Davenport	602.36	7,403,821	235,113	3.2%	390.32	784,121	10.6%	1,301.75
	<b>County Totals</b>	<b>1,972.56</b>	<b>31,026,413</b>	<b>1,007,858</b>	<b>3.2%</b>	<b>510.94</b>	<b>3,061,121</b>	<b>9.9%</b>	<b>1,551.85</b>
<b>Mason Co.</b>									
	Southside	191.70	2,213,900	52,399	2.4%	273.34	192,117	8.7%	1,002.17
	Grapeview	222.39	2,306,579	85,876	3.7%	386.15	141,639	6.1%	636.89
	Shelton	4,379.58	51,198,668	1,452,380	2.8%	331.63	5,164,317	10.1%	1,179.18
	Mary M. Knight	157.53	2,944,404	129,398	4.4%	821.42	307,312	10.4%	1,950.81
	Pioneer	701.15	8,965,869	338,002	3.8%	482.07	526,844	5.9%	751.40
	North Mason	2,166.36	24,453,734	896,687	3.7%	413.91	2,781,395	11.4%	1,283.90
	Hood Canal	313.79	5,347,959	216,291	4.0%	689.29	287,422	5.4%	915.97
	<b>County Totals</b>	<b>8,132.50</b>	<b>97,431,113</b>	<b>3,171,033</b>	<b>3.3%</b>	<b>389.92</b>	<b>9,401,045</b>	<b>9.6%</b>	<b>1,155.98</b>
<b>Okanogan Co.</b>									
	Nespelem	120.43	3,400,750	221,905	6.5%	1,842.61	278,755	8.2%	2,314.66
	Omak	5,327.78	48,325,306	746,242	1.5%	140.07	2,605,667	5.4%	489.07
	Okanogan	1,162.35	12,200,415	180,759	1.5%	155.51	1,268,595	10.4%	1,091.41
	Brewster	981.38	11,589,264	504,237	4.4%	513.80	824,261	7.1%	839.90
	Pateros	291.68	4,352,264	184,315	4.2%	631.91	550,304	12.6%	1,886.67
	Methow Valley	595.85	7,803,603	295,959	3.8%	496.70	602,557	7.7%	1,011.26
	Tonasket	1,144.11	12,632,667	473,191	3.7%	413.59	1,039,520	8.2%	908.58
	Oroville	554.44	7,200,919	304,938	4.2%	549.99	819,855	11.4%	1,478.71
	<b>County Totals</b>	<b>10,178.02</b>	<b>107,505,188</b>	<b>2,911,546</b>	<b>2.7%</b>	<b>286.06</b>	<b>7,989,513</b>	<b>7.4%</b>	<b>784.98</b>
<b>Pacific Co.</b>									
	Ocean Beach	996.20	13,587,018	271,856	2.0%	272.89	1,602,002	11.8%	1,608.11
	Raymond	618.39	7,678,611	271,740	3.5%	439.43	438,522	5.7%	709.13
	South Bend	624.74	8,094,642	335,984	4.2%	537.80	749,614	9.3%	1,199.88
	Naselle-Grays River	425.72	5,663,351	139,172	2.5%	326.91	292,938	5.2%	688.10
	Willapa Valley	334.36	4,521,539	222,244	4.9%	664.68	368,723	8.2%	1,102.77
	North River	65.55	1,603,997	84,998	5.3%	1,296.70	157,596	9.8%	2,404.21
	<b>County Totals</b>	<b>3,064.96</b>	<b>41,149,157</b>	<b>1,325,994</b>	<b>3.2%</b>	<b>432.63</b>	<b>3,609,395</b>	<b>8.8%</b>	<b>1,177.63</b>

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<b>Pend Oreille Co.</b>									
	Newport	1,109.77	12,673,576	556,545	4.4%	501.50	1,007,323	7.9%	907.69
	Cusick	234.48	3,494,782	121,706	3.5%	519.04	287,037	8.2%	1,224.14
	Selkirk	253.82	3,965,379	150,950	3.8%	594.71	453,072	11.4%	1,785.01
	<b>County Totals</b>	<b>1,598.07</b>	<b>20,133,738</b>	<b>829,201</b>	<b>4.1%</b>	<b>518.88</b>	<b>1,747,432</b>	<b>8.7%</b>	<b>1,093.46</b>
<b>Pierce Co.</b>									
	Steilacoom	3,092.01	33,087,403	971,716	2.9%	314.27	2,765,930	8.4%	894.54
	Puyallup	22,906.96	227,028,664	4,767,274	2.1%	208.11	18,847,883	8.3%	822.80
	Tacoma	28,909.20	378,116,107	11,263,747	3.0%	389.63	31,698,218	8.4%	1,096.48
	Carbonado	170.11	2,147,405	63,613	3.0%	373.95	200,514	9.3%	1,178.73
	University Place	5,626.80	59,374,151	2,059,694	3.5%	366.05	4,778,565	8.0%	849.25
	Sumner	9,098.91	102,980,887	3,090,013	3.0%	339.60	7,358,971	7.1%	808.78
	Dieringer	1,496.48	18,420,930	240,122	1.3%	160.46	1,423,710	7.7%	951.37
	Orting	2,486.33	24,960,799	611,349	2.4%	245.88	1,975,334	7.9%	794.48
	Clover Park	12,671.42	154,159,242	6,125,815	4.0%	483.44	11,687,231	7.6%	922.33
	Peninsula	8,694.79	97,048,846	2,383,241	2.5%	274.10	9,842,782	10.1%	1,132.03
	Franklin Pierce	7,739.74	88,901,410	3,666,957	4.1%	473.78	5,700,070	6.4%	736.47
	Bethel	19,317.32	204,529,991	6,309,427	3.1%	326.62	13,991,350	6.8%	724.29
	Eatonville	1,965.67	21,840,578	510,984	2.3%	259.95	2,174,618	10.0%	1,106.30
	White River	3,567.09	38,508,584	1,035,941	2.7%	290.42	2,754,455	7.2%	772.19
	Fife	3,676.22	38,945,406	1,115,185	2.9%	303.35	4,116,739	10.6%	1,119.83
	<b>County Totals</b>	<b>131,419.05</b>	<b>1,490,050,404</b>	<b>44,215,078</b>	<b>3.0%</b>	<b>336.44</b>	<b>119,316,371</b>	<b>8.0%</b>	<b>907.91</b>
<b>San Juan Co.</b>									
	Shaw Island	10.75	336,745				31,407	9.3%	2,921.56
	Orcas Island	796.23	8,927,098	257,859	2.9%	323.85	603,148	6.8%	757.50
	Lopez Island	233.97	3,879,083	146,870	3.8%	627.73	421,205	10.9%	1,800.25
	San Juan Island	793.76	10,099,488	319,548	3.2%	402.58	864,060	8.6%	1,088.57
	<b>County Totals</b>	<b>1,834.71</b>	<b>23,242,414</b>	<b>724,277</b>	<b>3.1%</b>	<b>394.76</b>	<b>1,919,820</b>	<b>8.3%</b>	<b>1,046.39</b>
<b>Skagit Co.</b>									
	Concrete	530.44	7,057,981	287,759	4.1%	542.49	648,765	9.2%	1,223.07
	Burlington-Edison	3,685.41	44,539,697	1,260,707	2.8%	342.08	3,319,141	7.5%	900.62
	Sedro-Woolley	4,238.90	49,212,541	1,799,239	3.7%	424.46	3,838,104	7.8%	905.45
	Anacortes	2,749.40	31,504,866	682,495	2.2%	248.23	2,307,224	7.3%	839.17
	La Conner	617.65	10,241,263	347,351	3.4%	562.37	1,100,765	10.7%	1,782.18
	Conway	419.33	4,942,145	128,394	2.6%	306.19	386,422	7.8%	921.52
	Mount Vernon	6,811.31	80,572,417	2,624,145	3.3%	385.26	6,600,223	8.2%	969.01
	<b>County Totals</b>	<b>19,052.44</b>	<b>228,070,910</b>	<b>7,130,090</b>	<b>3.1%</b>	<b>374.23</b>	<b>18,200,645</b>	<b>8.0%</b>	<b>955.29</b>



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<b>Skamania Co.</b>									
	Skamania	73.56	1,073,190	69,285	6.5%	941.88	93,252	8.7%	1,267.70
	Mount Pleasant	52.65	749,907	1,447	0.2%	27.48	121,729	16.2%	2,312.04
	Mill A	19.94	541,929	32,896	6.1%	1,649.77	48,359	8.9%	2,425.22
	Stevenson-Carson	892.25	11,684,712	482,234	4.1%	540.47	1,065,748	9.1%	1,194.45
	<b>County Totals</b>	<b>1,038.40</b>	<b>14,049,737</b>	<b>585,862</b>	<b>4.2%</b>	<b>564.20</b>	<b>1,329,088</b>	<b>9.5%</b>	<b>1,279.94</b>
<b>Snohomish Co.</b>									
	Everett	19,603.53	228,677,937	6,288,562	2.7%	320.79	13,930,173	6.1%	710.60
	Lake Stevens	8,384.25	88,667,001	2,441,839	2.8%	291.24	6,418,104	7.2%	765.50
	Mukilteo	15,387.73	176,795,472	5,080,043	2.9%	330.14	12,813,744	7.2%	832.72
	Edmonds	20,662.66	240,251,684	4,544,704	1.9%	219.95	16,059,581	6.7%	777.23
	Arlington	5,430.77	59,695,353	1,510,044	2.5%	278.05	4,022,175	6.7%	740.63
	Marysville	11,068.37	135,280,187	4,179,226	3.1%	377.58	10,438,528	7.7%	943.10
	Index	40.81	837,711	21,533	2.6%	527.63	77,467	9.2%	1,898.23
	Monroe	6,669.04	73,536,979	1,439,801	2.0%	215.89	5,847,633	8.0%	876.83
	Snohomish	9,901.41	113,665,394	2,322,132	2.0%	234.53	8,264,836	7.3%	834.71
	Lakewood	2,294.24	24,323,335	590,256	2.4%	257.28	1,991,892	8.2%	868.21
	Sultan	2,003.27	22,584,011	826,273	3.7%	412.46	1,539,363	6.8%	768.43
	Darrington	414.89	6,122,168	165,765	2.7%	399.54	561,730	9.2%	1,353.92
	Granite Falls	2,086.28	23,989,765	682,010	2.8%	326.90	1,880,161	7.8%	901.20
	Stanwood-Camano	4,402.88	49,346,221	1,498,466	3.0%	340.34	3,469,467	7.0%	788.00
	<b>County Totals</b>	<b>108,350.13</b>	<b>1,243,773,219</b>	<b>31,590,654</b>	<b>2.5%</b>	<b>291.56</b>	<b>87,314,854</b>	<b>7.0%</b>	<b>805.86</b>
<b>Spokane Co.</b>									
	Spokane	30,357.62	360,926,735	12,833,625	3.6%	422.75	30,031,123	8.3%	989.24
	Orchard Prairie	75.40	854,207	1,296	0.2%	17.19	44,875	5.3%	595.16
	Great Northern	42.09	631,299				34,233	5.4%	813.33
	Nine Mile Falls	1,439.66	15,937,708	466,225	2.9%	323.84	1,396,112	8.8%	969.75
	Medical Lake	1,844.78	19,988,823	665,684	3.3%	360.85	1,410,404	7.1%	764.54
	Mead	9,677.59	104,651,192	2,911,674	2.8%	300.87	8,107,905	7.7%	837.80
	Central Valley	13,406.65	141,916,715	4,703,310	3.3%	350.82	12,010,672	8.5%	895.87
	Freeman	871.09	9,788,637	285,865	2.9%	328.17	881,351	9.0%	1,011.78
	Cheney	4,525.51	48,870,137	1,629,412	3.3%	360.05	3,875,977	7.9%	856.47
	East Valley	4,267.37	50,070,415	1,768,140	3.5%	414.34	5,350,878	10.7%	1,253.91
	Liberty	448.75	5,720,302	170,606	3.0%	380.18	678,310	11.9%	1,511.55
	West Valley	3,708.47	41,921,355	1,169,860	2.8%	315.46	4,784,173	11.4%	1,290.07
	Deer Park	2,458.25	24,392,079	698,123	2.9%	283.99	2,164,657	8.9%	880.57
	Riverside	1,464.99	17,714,984	553,692	3.1%	377.95	1,584,891	8.9%	1,081.84
	<b>County Totals</b>	<b>74,588.22</b>	<b>843,384,587</b>	<b>27,857,514</b>	<b>3.3%</b>	<b>373.48</b>	<b>72,355,563</b>	<b>8.6%</b>	<b>970.07</b>

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<b>Stevens Co.</b>									
	Onion Creek	40.90	841,101	38,208	4.5%	934.19	72,757	8.7%	1,778.91
	Chewelah	814.14	9,282,741	330,599	3.6%	406.07	837,675	9.0%	1,028.91
	Wellpinit	448.26	7,475,583	315,464	4.2%	703.75	885,555	11.8%	1,975.54
	Valley	710.32	9,447,338	148,227	1.6%	208.68	606,133	6.4%	853.32
	Colville	1,811.87	20,063,948	596,948	3.0%	329.46	1,813,215	9.0%	1,000.74
	Loon Lake	200.79	1,848,981	121,374	6.6%	604.48	162,739	8.8%	810.49
	Summit Valley	64.11	963,413	78,048	8.1%	1,217.41	67,906	7.0%	1,059.20
	Evergreen	26.50	464,096	48,888	10.5%	1,844.84	22,921	4.9%	864.96
	Columbia	158.01	2,893,624	115,291	4.0%	729.64	331,703	11.5%	2,099.26
	Mary Walker	935.49	10,156,715	499,195	4.9%	533.62	535,328	5.3%	572.24
	Northport	215.87	3,174,936	157,463	5.0%	729.44	284,849	9.0%	1,319.54
	Kettle Falls	895.16	9,738,152	284,212	2.9%	317.50	852,188	8.8%	952.00
	<b>County Totals</b>	<b>6,321.42</b>	<b>76,350,628</b>	<b>2,733,917</b>	<b>3.6%</b>	<b>432.48</b>	<b>6,472,971</b>	<b>8.5%</b>	<b>1,023.97</b>
<b>Thurston Co.</b>									
	Yelm	5,660.25	57,543,209	1,804,720	3.1%	318.84	5,085,720	8.8%	898.50
	North Thurston	14,918.66	164,416,565	4,973,158	3.0%	333.35	12,866,932	7.8%	862.47
	Tumwater	6,838.11	73,008,918	1,831,728	2.5%	267.87	7,498,730	10.3%	1,096.61
	Olympia	9,795.60	107,993,882	2,727,114	2.5%	278.40	9,588,701	8.9%	978.88
	Rainier	804.02	9,267,086	404,526	4.4%	503.13	994,915	10.7%	1,237.43
	Griffin	630.15	7,853,769	158,154	2.0%	250.98	540,969	6.9%	858.48
	Rochester	2,196.49	25,006,298	850,935	3.4%	387.41	2,361,180	9.4%	1,074.98
	Tenino	1,197.94	13,668,947	562,230	4.1%	469.33	1,232,518	9.0%	1,028.86
	<b>County Totals</b>	<b>42,041.22</b>	<b>458,758,673</b>	<b>13,312,565</b>	<b>2.9%</b>	<b>316.66</b>	<b>40,169,664</b>	<b>8.8%</b>	<b>955.48</b>
<b>Wahkiakum Co.</b>									
	Wahkiakum	454.51	5,569,027	222,642	4.0%	489.85	489,818	8.8%	1,077.68
	<b>County Totals</b>	<b>454.51</b>	<b>5,569,027</b>	<b>222,642</b>	<b>4.0%</b>	<b>489.85</b>	<b>489,818</b>	<b>8.8%</b>	<b>1,077.68</b>
<b>Walla Walla Co.</b>									
	Dixie	28.00	707,653	56,829	8.0%	2,029.60	51,298	7.2%	1,832.05
	Walla Walla	5,956.94	70,291,960	2,447,628	3.5%	410.89	6,195,820	8.8%	1,040.10
	College Place	1,219.03	13,801,962	519,424	3.8%	426.10	1,292,207	9.4%	1,060.03
	Touchet	227.75	3,534,270	201,167	5.7%	883.28	394,912	11.2%	1,733.97
	Columbia	812.46	9,792,196	382,122	3.9%	470.33	1,198,743	12.2%	1,475.45
	Waitsburg	278.73	4,085,326	190,861	4.7%	684.75	394,749	9.7%	1,416.24
	Prescott	350.13	4,440,646	303,062	6.8%	865.57	347,455	7.8%	992.36
	<b>County Totals</b>	<b>8,873.04</b>	<b>106,654,014</b>	<b>4,101,092</b>	<b>3.8%</b>	<b>462.20</b>	<b>9,875,184</b>	<b>9.3%</b>	<b>1,112.94</b>

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<b>Whatcom Co.</b>									
	Bellingham	11,062.08	130,639,546	3,822,856	2.9%	345.58	9,280,827	7.1%	838.98
	Ferndale	4,763.21	55,421,947	1,366,976	2.5%	286.99	3,876,077	7.0%	813.75
	Blaine	2,120.95	25,662,882	688,551	2.7%	324.64	2,023,599	7.9%	954.10
	Lynden	3,063.57	31,415,840	725,667	2.3%	236.87	2,583,210	8.2%	843.20
	Meridian	1,739.13	18,761,915	466,818	2.5%	268.42	1,532,592	8.2%	881.24
	Nooksack Valley	1,631.40	19,527,468	653,497	3.3%	400.57	1,643,202	8.4%	1,007.23
	Mount Baker	1,895.90	23,782,798	754,853	3.2%	398.15	1,706,262	7.2%	899.97
	Lummi Tribal	300.88	2,978,229	183,974	6.2%	611.45	0	0.0%	
	<b>County Totals</b>	<b>26,577.12</b>	<b>308,190,625</b>	<b>8,663,191</b>	<b>2.8%</b>	<b>325.96</b>	<b>22,645,770</b>	<b>7.3%</b>	<b>852.08</b>
<b>Whitman Co.</b>									
	Lacrosse	68.63	2,385,490	98,168	4.1%	1,430.39	256,105	10.7%	3,731.68
	Lamont	31.10	737,142	35,702	4.8%	1,147.97	77,275	10.5%	2,484.72
	Tekoa	214.68	3,350,635	107,039	3.2%	498.60	224,844	6.7%	1,047.35
	Pullman	2,727.79	24,822,501	799,848	3.2%	293.22	2,693,474	10.9%	987.42
	Colfax	596.72	6,724,803	278,098	4.1%	466.04	761,019	11.3%	1,275.34
	Palouse	180.95	2,771,342	74,687	2.7%	412.75	321,920	11.6%	1,779.05
	Garfield	108.96	2,532,906	111,978	4.4%	1,027.70	256,240	10.1%	2,351.68
	Steptoe	40.21	725,273	257	0.0%	6.40	105,485	14.5%	2,623.35
	Colton	141.04	2,688,623	85,594	3.2%	606.88	269,564	10.0%	1,911.26
	Endicott	84.75	2,326,425	74,863	3.2%	883.33	286,667	12.3%	3,382.50
	Rosalia	174.98	3,348,644	129,592	3.9%	740.61	368,115	11.0%	2,103.75
	St. John	175.26	2,825,195	137,809	4.9%	786.31	238,219	8.4%	1,359.23
	Oakesdale	99.38	2,506,088	88,208	3.5%	887.59	262,679	10.5%	2,643.17
	<b>County Totals</b>	<b>4,644.45</b>	<b>57,745,068</b>	<b>2,021,842</b>	<b>3.5%</b>	<b>435.32</b>	<b>6,121,604</b>	<b>10.6%</b>	<b>1,318.05</b>
<b>Yakima Co.</b>									
	Union Gap	663.76	7,107,446	472,732	6.7%	712.20	602,643	8.5%	907.92
	Naches Valley	1,317.11	14,461,570	477,004	3.3%	362.16	1,348,084	9.3%	1,023.52
	Yakima	16,493.87	181,712,069	8,763,386	4.8%	531.31	14,854,535	8.2%	900.61
	East Valley	3,123.98	33,487,165	1,093,848	3.3%	350.15	2,700,972	8.1%	864.59
	Selah	3,599.83	38,805,814	1,194,678	3.1%	331.87	2,872,521	7.4%	797.96
	Mabton	948.33	10,818,438	503,520	4.7%	530.95	799,003	7.4%	842.54
	Grandview	3,694.87	38,153,412	1,969,340	5.2%	532.99	2,857,501	7.5%	773.37
	Sunnyside	6,760.82	71,766,399	4,161,320	5.8%	615.51	5,706,469	8.0%	844.05
	Toppenish	4,140.73	44,146,647	2,212,861	5.0%	534.41	3,272,509	7.4%	790.32
	Highland	1,171.76	13,513,596	586,579	4.3%	500.60	1,206,792	8.9%	1,029.90
	Granger	1,527.18	17,597,040	1,081,102	6.1%	707.91	1,255,624	7.1%	822.18
	Zillah	1,324.36	13,936,928	554,875	4.0%	418.98	1,361,738	9.8%	1,028.22
	Wapato	3,421.06	37,726,204	1,896,105	5.0%	554.24	2,990,314	7.9%	874.09
	West Valley	4,980.47	50,139,515	1,610,259	3.2%	323.31	4,424,174	8.8%	888.30
	Mount Adams	932.42	13,870,510	491,322	3.5%	526.93	1,534,222	11.1%	1,645.42
	<b>County Totals</b>	<b>54,100.55</b>	<b>587,242,752</b>	<b>27,068,930</b>	<b>4.6%</b>	<b>500.34</b>	<b>47,787,101</b>	<b>8.1%</b>	<b>883.30</b>

**Washington State School Districts**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>State Total</b>	<b>1,074,908.95</b>	<b>12,308,143,017</b>	<b>401,437,758</b>	<b>3.3%</b>	<b>373.46</b>	<b>373,922,719</b>	<b>3.0%</b>	<b>347.86</b>
<b>20,000 and Over</b>								
Seattle	51,908.91	710,607,691	30,262,367	4.3%	582.99	16,829,966	2.4%	324.22
Spokane	30,357.62	360,926,735	9,432,663	2.6%	310.72	13,525,311	3.7%	445.53
Tacoma	28,909.20	378,116,107	10,130,494	2.7%	350.42	9,672,883	2.6%	334.60
Kent	27,484.86	325,746,079	7,068,047	2.2%	257.16	12,644,988	3.9%	460.07
Evergreen (Clark)	26,508.34	293,077,461	10,270,002	3.5%	387.43	11,400,248	3.9%	430.06
Lake Washington	27,515.85	288,241,774	7,949,433	2.8%	288.90	6,031,503	2.1%	219.20
Vancouver	23,206.37	261,193,843	7,088,939	2.7%	305.47	12,041,898	4.6%	518.90
Federal Way	22,720.42	262,934,241	7,125,448	2.7%	313.61	4,896,498	1.9%	215.51
Puyallup	22,906.96	227,028,664	7,941,175	3.5%	346.67	8,564,107	3.8%	373.86
Northshore	20,672.56	224,393,821	7,208,070	3.2%	348.68	5,816,008	2.6%	281.34
Edmonds	20,662.66	240,251,684	8,991,705	3.7%	435.17	5,288,799	2.2%	255.96
<b>Subtotal (11 districts)</b>	<b>302,853.75</b>	<b>3,572,518,101</b>	<b>113,468,341</b>	<b>3.2%</b>	<b>374.66</b>	<b>106,712,209</b>	<b>3.0%</b>	<b>352.36</b>
<b>10,000–19,999</b>								
Highline	19,844.01	242,907,864	5,099,741	2.1%	256.99	7,513,905	3.1%	378.65
Bellevue	19,654.28	248,573,836	5,638,830	2.3%	286.90	10,096,483	4.1%	513.70
Everett	19,603.53	228,677,937	9,191,289	4.0%	468.86	5,072,005	2.2%	258.73
Bethel	19,317.32	204,529,991	9,558,187	4.7%	494.80	7,208,991	3.5%	373.19
Issaquah	19,309.54	207,405,162	6,257,196	3.0%	324.05	11,870,618	5.7%	614.75
Kennewick	18,090.94	187,018,982	4,804,891	2.6%	265.60	6,818,824	3.6%	376.92
Pasco	17,375.98	198,673,275	6,077,487	3.1%	349.76	4,770,113	2.4%	274.52
Yakima	16,493.87	181,712,069	2,428,025	1.3%	147.21	4,598,219	2.5%	278.78
Auburn	15,752.66	184,701,714	5,741,750	3.1%	364.49	2,466,866	1.3%	156.60
Renton	15,737.80	182,475,121	6,320,260	3.5%	401.60	3,741,542	2.1%	237.74
Mukilteo	15,387.73	176,795,472	5,762,634	3.3%	374.50	4,602,647	2.6%	299.11
North Thurston	14,918.66	164,416,565	4,944,873	3.0%	331.46	6,275,978	3.8%	420.68
Central Valley	13,406.65	141,916,715	3,540,457	2.5%	264.08	6,185,409	4.4%	461.37
Battle Ground	12,891.86	141,183,510	7,398,500	5.2%	573.89	2,905,687	2.1%	225.39
Richland	12,871.26	132,309,736	3,092,800	2.3%	240.29	6,540,064	4.9%	508.11
Clover Park	12,671.42	154,159,242	4,751,318	3.1%	374.96	4,456,461	2.9%	351.69
Central Kitsap	11,073.50	125,007,968	4,067,750	3.3%	367.34	4,282,370	3.4%	386.72
Marysville	11,068.37	135,280,187	5,404,146	4.0%	488.25	3,375,311	2.5%	304.95
Bellingham	11,062.08	130,639,546	2,673,950	2.0%	241.72	3,667,180	2.8%	331.51
<b>Subtotal (19 districts)</b>	<b>296,531.46</b>	<b>3,368,384,892</b>	<b>102,754,085</b>	<b>3.1%</b>	<b>346.52</b>	<b>106,448,674</b>	<b>3.2%</b>	<b>358.98</b>

**Washington State School Districts**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>5,000–9,999</b>								
Snohomish	9,901.41	113,665,394	3,948,640	3.5%	398.80	5,798,884	5.1%	585.66
Olympia	9,795.60	107,993,882	2,964,900	2.7%	302.68	2,785,484	2.6%	284.36
South Kitsap	9,745.84	103,829,141	4,361,282	4.2%	447.50	3,523,515	3.4%	361.54
Mead	9,677.59	104,651,192	3,687,550	3.5%	381.04	3,206,995	3.1%	331.38
Shoreline	9,343.32	107,937,901	3,128,793	2.9%	334.87	5,705,483	5.3%	610.65
Sumner	9,098.91	102,980,887	3,474,355	3.4%	381.84	3,601,372	3.5%	395.80
Peninsula	8,694.79	97,048,846	4,259,046	4.4%	489.84	2,688,791	2.8%	309.24
Moses Lake	8,463.55	93,661,735	3,680,575	3.9%	434.87	2,000,385	2.1%	236.35
Lake Stevens	8,384.25	88,667,001	4,078,351	4.6%	486.43	2,128,512	2.4%	253.87
Wenatchee	8,054.25	88,876,738	1,390,588	1.6%	172.65	2,544,240	2.9%	315.89
Tahoma	7,829.79	79,334,474	3,160,799	4.0%	403.69	2,021,164	2.5%	258.14
Franklin Pierce	7,739.74	88,901,410	3,291,071	3.7%	425.22	2,017,106	2.3%	260.62
Tumwater	6,838.11	73,008,918	2,549,751	3.5%	372.87	1,901,140	2.6%	278.02
Mount Vernon	6,811.31	80,572,417	2,055,893	2.6%	301.84	1,257,378	1.6%	184.60
Longview	6,786.91	75,293,854	1,972,878	2.6%	290.69	2,781,421	3.7%	409.82
Sunnyside	6,760.82	71,766,399	2,051,589	2.9%	303.45	2,975,652	4.1%	440.13
Monroe	6,669.04	73,536,979	2,920,534	4.0%	437.92	1,837,642	2.5%	275.55
Camas	6,667.21	68,821,767	2,492,315	3.6%	373.82	1,852,676	2.7%	277.88
Snoqualmie Valley	6,643.17	69,414,073	2,636,936	3.8%	396.94	1,830,594	2.6%	275.56
North Kitsap	6,013.88	70,558,505	2,769,743	3.9%	460.56	2,232,147	3.2%	371.17
Walla Walla	5,956.94	70,291,960	1,041,125	1.5%	174.78	2,236,364	3.2%	375.42
Eastmont	5,901.82	61,092,158	1,019,258	1.7%	172.70	2,410,910	3.9%	408.50
Oak Harbor	5,781.47	60,189,718	1,745,126	2.9%	301.85	1,760,387	2.9%	304.49
Yelm	5,660.25	57,543,209	2,457,059	4.3%	434.09	1,565,726	2.7%	276.62
University Place	5,626.80	59,374,151	1,443,758	2.4%	256.59	1,766,291	3.0%	313.91
Arlington	5,430.77	59,695,353	2,447,103	4.1%	450.60	675,094	1.1%	124.31
Bremerton	5,373.17	62,200,655	1,198,306	1.9%	223.02	2,955,470	4.8%	550.04
Omak	5,327.78	48,325,306	569,810	1.2%	106.95	649,941	1.3%	121.99
<b>Subtotal (28 districts)</b>	<b>204,978.49</b>	<b>2,239,234,023</b>	<b>72,797,133</b>	<b>3.3%</b>	<b>355.15</b>	<b>68,710,763</b>	<b>3.1%</b>	<b>335.21</b>
<b>3,000–4,999</b>								
West Valley (Yakima)	4,980.47	50,139,515	1,201,447	2.4%	241.23	2,519,020	5.0%	505.78
Kelso	4,972.21	53,862,466	1,408,868	2.6%	283.35	1,484,217	2.8%	298.50
Ferndale	4,763.21	55,421,947	1,978,935	3.6%	415.46	1,068,344	1.9%	224.29
Cheney	4,525.51	48,870,137	1,556,273	3.2%	343.89	1,577,301	3.2%	348.54
Stanwood-Camano	4,402.88	49,346,221	2,373,166	4.8%	539.00	656,984	1.3%	149.22

**Washington State School Districts**  
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**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>3,000–4,999 (cont.)</b>								
Shelton	4,379.58	51,198,668	1,635,078	3.2%	373.34	1,916,762	3.7%	437.66
Mercer Island	4,286.35	50,608,353	1,635,184	3.2%	381.49	1,167,793	2.3%	272.44
Othello	4,279.55	43,787,289	1,130,376	2.6%	264.13	921,179	2.1%	215.25
East Valley (Spokane)	4,267.37	50,070,415	1,871,631	3.7%	438.59	1,284,659	2.6%	301.04
Sedro-Woolley	4,238.90	49,212,541	2,011,187	4.1%	474.46	757,281	1.5%	178.65
Toppenish	4,140.73	44,146,647	797,422	1.8%	192.58	1,871,055	4.2%	451.87
Enumclaw	4,033.61	47,201,588	1,804,788	3.8%	447.44	1,286,120	2.7%	318.85
Port Angeles	3,858.18	43,160,372	1,329,211	3.1%	344.52	703,253	1.6%	182.28
Bainbridge	3,769.74	42,544,307	1,158,103	2.7%	307.21	959,918	2.3%	254.64
West Valley (Spokane)	3,708.47	41,921,355	941,966	2.2%	254.00	1,173,204	2.8%	316.36
Grandview	3,694.87	38,153,412	765,535	2.0%	207.19	1,208,060	3.2%	326.96
Burlington-Edison	3,685.41	44,539,697	1,414,520	3.2%	383.82	1,172,608	2.6%	318.18
Fife	3,676.22	38,945,406	1,634,346	4.2%	444.57	807,584	2.1%	219.68
Centralia	3,654.68	41,179,978	1,954,552	4.7%	534.81	1,212,435	2.9%	331.75
Selah	3,599.83	38,805,814	926,482	2.4%	257.37	947,978	2.4%	263.34
White River	3,567.09	38,508,584	1,576,550	4.1%	441.97	1,578,644	4.1%	442.56
Wapato	3,421.06	37,726,204	1,137,066	3.0%	332.37	1,578,175	4.2%	461.31
Aberdeen	3,346.80	41,164,409	804,209	2.0%	240.29	1,297,341	3.2%	387.64
Ellensburg	3,274.92	32,870,482	1,028,879	3.1%	314.17	1,843,276	5.6%	562.85
Riverview	3,159.64	35,272,900	1,549,311	4.4%	490.34	909,957	2.6%	287.99
Washougal	3,143.54	31,953,812	1,316,666	4.1%	418.85	980,002	3.1%	311.75
East Valley (Yakima)	3,123.98	33,487,165	983,542	2.9%	314.84	984,535	2.9%	315.15
Steilacoom	3,092.01	33,087,403	1,146,461	3.5%	370.78	1,383,145	4.2%	447.33
Lynden	3,063.57	31,415,840	953,163	3.0%	311.13	635,364	2.0%	207.39
Chehalis	3,015.26	33,994,118	556,036	1.6%	184.41	905,458	2.7%	300.29
<b>Subtotal (30 districts)</b>	<b>115,125.64</b>	<b>1,272,534,043.73</b>	<b>40,580,954.50</b>	<b>3.2%</b>	<b>352.49</b>	<b>36,791,653</b>	<b>2.9%</b>	<b>319.58</b>
<b>2,000–2,999</b>								
Quillayute Valley	2,958.92	27,847,120	397,155	1.4%	134.22	662,816	2.4%	224.01
Tukwila	2,981.29	43,805,142	1,325,861	3.0%	444.73	1,013,526	2.3%	339.96
Quincy	2,904.11	32,933,370	996,448	3.0%	343.12	858,738	2.6%	295.70
Prosser	2,770.26	32,422,193	1,032,889	3.2%	372.85	1,046,203	3.2%	377.66
Sequim	2,794.30	29,931,145	786,636	2.6%	281.51	589,931	2.0%	211.12
Anacortes	2,749.40	31,504,866	796,452	2.5%	289.68	838,213	2.7%	304.87
Clarkston	2,675.55	30,263,633	620,831	2.1%	232.04	1,030,663	3.4%	385.22
Pullman	2,727.79	24,822,501	887,843	3.6%	325.48	1,010,661	4.1%	370.51
Deer Park	2,458.25	24,392,079	961,811	3.9%	391.26	689,912	2.8%	280.65
Ephrata	2,373.25	25,542,442	936,403	3.7%	394.57	450,627	1.8%	189.88
Orting	2,486.33	24,960,799	1,066,094	4.3%	428.78	737,326	3.0%	296.55
Lakewood	2,294.24	24,323,335	1,263,935	5.2%	550.92	408,448	1.7%	178.03

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			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>2,000–2,999 (cont.)</b>								
Wahluke	2,297.53	25,271,336	769,959	3.0%	335.12	971,668	3.8%	422.92
Woodland	2,309.57	28,140,732	935,313	3.3%	404.97	3,067,951	10.9%	1,328.36
Rochester	2,196.49	25,006,298	1,530,881	6.1%	696.97	608,410	2.4%	276.99
Ridgefield	2,423.53	23,178,232	1,367,877	5.9%	564.42	715,960	3.1%	295.42
North Franklin	2,078.27	23,332,503	1,058,785	4.5%	509.45	545,593	2.3%	262.52
Blaine	2,120.95	25,662,882	885,494	3.5%	417.50	433,351	1.7%	204.32
North Mason	2,166.36	24,453,734	1,446,087	5.9%	667.52	782,229	3.2%	361.08
Granite Falls	2,086.28	23,989,765	1,071,727	4.5%	513.70	558,102	2.3%	267.51
Sultan	2,003.27	22,584,011	1,017,133	4.5%	507.74	348,643	1.5%	174.04
<b>Subtotal (21 districts)</b>	<b>51,855.94</b>	<b>574,368,116.68</b>	<b>21,155,613.61</b>	<b>3.7%</b>	<b>407.97</b>	<b>17,368,971</b>	<b>3.0%</b>	<b>334.95</b>
<b>1,000–1,999</b>								
Eatonville	1,965.67	21,840,578	949,073	4.3%	482.82	605,831	2.8%	308.21
Mount Baker	1,895.90	23,782,798	1,282,433	5.4%	676.42	609,089	2.6%	321.27
Medical Lake	1,844.78	19,988,823	653,810	3.3%	354.41	693,581	3.5%	375.97
Colville	1,811.87	20,063,948	1,283,623	6.4%	708.45	376,230	1.9%	207.65
Hockinson	1,787.30	18,515,972	842,076	4.5%	471.14	579,889	3.1%	324.45
Meridian	1,739.13	18,761,915	619,220	3.3%	356.05	980,043	5.2%	563.52
Royal	1,716.40	17,655,620	717,226	4.1%	417.87	483,264	2.7%	281.56
Hoquiam	1,685.14	20,149,390	582,632	2.9%	345.75	1,158,939	5.8%	687.74
Nooksack Valley	1,631.40	19,527,468	761,671	3.9%	466.88	342,406	1.8%	209.88
La Center	1,626.69	16,457,370	172,541	1.0%	106.07	305,728	1.9%	187.95
Cashmere	1,549.41	16,575,979	325,587	2.0%	210.14	250,731	1.5%	161.82
Vashon Island	1,537.49	19,091,444	751,720	3.9%	488.93	768,473	4.0%	499.82
Granger	1,527.18	17,597,040	256,482	1.5%	167.95	640,141	3.6%	419.17
Dieringer	1,496.48	18,420,930	689,429	3.7%	460.70	971,095	5.3%	648.92
Riverside	1,464.99	17,714,984	1,296,759	7.3%	885.17	600,116	3.4%	409.64
Kiona-Benton	1,459.91	17,332,760	511,464	3.0%	350.34	553,203	3.2%	378.93
Lake Chelan	1,453.79	17,394,224	520,508	3.0%	358.04	521,533	3.0%	358.74
Elma	1,445.87	16,971,753	546,835	3.2%	378.20	544,640	3.2%	376.69
Nine Mile Falls	1,439.66	15,937,708	805,726	5.1%	559.66	438,503	2.8%	304.59
South Whidbey	1,379.96	16,096,676	664,519	4.1%	481.55	370,845	2.3%	268.74
Montesano	1,377.12	14,078,882	408,119	2.9%	296.36	287,894	2.0%	209.05
Cascade	1,329.29	14,960,668	630,712	4.2%	474.47	267,854	1.8%	201.50
Zillah	1,324.36	13,936,928	265,664	1.9%	200.60	522,579	3.7%	394.59
Naches Valley	1,317.11	14,461,570	593,915	4.1%	450.92	479,142	3.3%	363.78

**Washington State School Districts**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups**  
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District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>1,000–1,999 (cont.)</b>								
White Salmon	1,253.46	14,672,846	393,891	2.7%	314.24	430,277	2.9%	343.27
Castle Rock	1,234.45	13,429,835	531,349	4.0%	430.43	381,442	2.8%	309.00
College Place	1,219.03	13,801,962	237,486	1.7%	194.82	484,190	3.5%	397.19
Tenino	1,197.94	13,668,947	882,262	6.5%	736.48	346,980	2.5%	289.65
Highland	1,171.76	13,513,596	549,885	4.1%	469.28	536,485	4.0%	457.85
Port Townsend	1,167.45	14,839,944	394,232	2.7%	337.69	320,308	2.2%	274.37
Okanogan	1,162.35	12,200,415	331,322	2.7%	285.05	117,521	1.0%	101.11
Tonasket	1,144.11	12,632,667	633,254	5.0%	553.49	515,726	4.1%	450.77
Newport	1,109.77	12,673,576	748,847	5.9%	674.78	387,663	3.1%	349.32
Chimacum	1,065.61	12,574,260	764,529	6.1%	717.46	288,761	2.3%	270.98
<b>Subtotal (34 districts)</b>	<b>49,532.83</b>	<b>561,323,476.86</b>	<b>21,598,804.58</b>	<b>3.8%</b>	<b>436.05</b>	<b>17,161,101</b>	<b>3.1%</b>	<b>346.46</b>
<b>500–999</b>								
Ocean Beach	996.20	13,587,018	535,440	3.9%	537.48	384,717	2.8%	386.18
Warden	982.64	10,566,422	265,041	2.5%	269.72	220,638	2.1%	224.54
Brewster	981.38	11,589,264	156,513	1.4%	159.48	478,266	4.1%	487.34
Coupeville	974.79	10,481,484	243,697	2.3%	250.00	337,709	3.2%	346.44
Mabton	948.33	10,818,438	118,796	1.1%	125.27	481,731	4.5%	507.98
Mary Walker	935.49	10,156,715	333,885	3.3%	356.91	242,483	2.4%	259.20
Mount Adams	932.42	13,870,510	517,529	3.7%	555.04	449,849	3.2%	482.45
Kalama	919.38	9,087,143	444,193	4.9%	483.14	272,684	3.0%	296.60
Goldendale	914.51	11,767,138	335,795	2.9%	367.19	398,088	3.4%	435.30
Cle Elum-Roslyn	898.61	10,054,097	340,104	3.4%	378.48	461,736	4.6%	513.83
Finley	896.20	11,209,875	319,255	2.8%	356.23	234,161	2.1%	261.28
Kettle Falls	895.16	9,738,152	412,462	4.2%	460.77	232,615	2.4%	259.86
Stevenson-Carson	892.25	11,684,712	458,747	3.9%	514.15	261,471	2.2%	293.05
Freeman	871.09	9,788,637	476,818	4.9%	547.38	326,851	3.3%	375.22
Bridgeport	868.40	9,522,477	172,524	1.8%	198.67	478,901	5.0%	551.47
Chewelah	814.14	9,282,741	444,426	4.8%	545.88	186,667	2.0%	229.28
Columbia (Walla Walla)	812.46	9,792,196	376,073	3.8%	462.88	144,654	1.5%	178.04
Rainier	804.02	9,267,086	228,089	2.5%	283.69	216,893	2.3%	269.76
Orcas Island	796.23	8,927,098	190,078	2.1%	238.72	273,503	3.1%	343.50
San Juan Island	793.76	10,099,488	250,820	2.5%	315.99	470,116	4.7%	592.27
Napavine	793.40	8,243,798	203,319	2.5%	256.26	324,167	3.9%	408.58
Onalaska	755.05	8,439,578	399,898	4.7%	529.63	181,964	2.2%	241.00
Toledo	754.43	7,988,548	307,882	3.9%	408.10	205,478	2.6%	272.36
Valley	710.32	9,447,338	544,468	5.8%	766.51	639,918	6.8%	900.89
Grand Coulee Dam	705.71	10,133,384	354,452	3.5%	502.26	303,853	3.0%	430.56
Pioneer	701.15	8,965,869	466,944	5.2%	665.97	158,794	1.8%	226.48
Manson	673.05	8,982,404	248,990	2.8%	369.94	231,602	2.6%	344.11
Winlock	670.18	8,161,074	291,927	3.6%	435.60	37,483	0.5%	55.93



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District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>500–999 (cont.)</b>								
North Beach	679.40	8,090,028	312,378	3.9%	459.78	118,809	1.5%	174.87
Union Gap	663.76	7,107,446	85,579	1.2%	128.93	298,739	4.2%	450.07
Asotin	658.05	7,510,040	166,440	2.2%	252.93	272,401	3.6%	413.95
Kittitas	655.08	7,354,335	300,075	4.1%	458.07	162,719	2.2%	248.40
Toutle Lake	631.67	6,804,046	348,771	5.1%	552.14	163,258	2.4%	258.45
Griffin	630.15	7,853,769	489,250	6.2%	776.40	183,997	2.3%	291.99
South Bend	624.74	8,094,642	363,046	4.5%	581.12	118,161	1.5%	189.14
Ocosta	621.55	8,501,615	335,214	3.9%	539.32	226,424	2.7%	364.29
Raymond	618.39	7,678,611	273,930	3.6%	442.97	165,899	2.2%	268.28
La Conner	617.65	10,241,263	245,581	2.4%	397.61	120,043	1.2%	194.36
Adna	616.99	6,445,542	352,071	5.5%	570.63	138,038	2.1%	223.73
Davenport	602.36	7,403,821	315,900	4.3%	524.44	226,418	3.1%	375.88
Colfax	596.72	6,724,803	315,111	4.7%	528.07	213,305	3.2%	357.46
Methow Valley	595.85	7,803,603	472,169	6.1%	792.43	174,933	2.2%	293.58
Quilcene	585.06	5,873,638	142,997	2.4%	244.41	108,581	1.8%	185.59
Oroville	554.44	7,200,919	126,931	1.8%	228.94	127,467	1.8%	229.90
Reardan	550.06	6,890,546	504,911	7.3%	917.92	159,057	2.3%	289.16
Concrete	530.44	7,057,981	335,721	4.8%	632.91	142,837	2.0%	269.28
Mossyrock	523.23	6,324,672	265,514	4.2%	507.45	162,669	2.6%	310.89
Soap Lake	506.73	6,493,700	228,967	3.5%	451.85	345,863	5.3%	682.54
<b>Subtotal (48 districts)</b>	<b>35,753.07</b>	<b>429,107,705.73</b>	<b>15,418,721.47</b>	<b>3.6%</b>	<b>431.26</b>	<b>12,266,609</b>	<b>2.9%</b>	<b>343.09</b>
<b>100–499</b>								
Cape Flattery	473.38	8,344,560	185,982	2.2%	392.88	220,554	2.6%	465.91
Wahkiakum	454.51	5,569,027	195,202	3.5%	429.48	211,032	3.8%	464.31
Wellpinit	448.26	7,475,583	225,179	3.0%	502.34	314,870	4.2%	702.43
White Pass	444.51	5,897,751	217,796	3.7%	489.97	174,089	3.0%	391.64
Conway	419.33	4,942,145	162,602	3.3%	387.77	74,027	1.5%	176.54
Darrington	414.89	6,122,168	173,171	2.8%	417.39	109,933	1.8%	264.97
Dayton	392.54	5,730,552	185,215	3.2%	471.84	185,461	3.2%	472.46
Liberty	448.75	5,720,302	347,967	6.1%	775.41	152,438	2.7%	339.69
Naselle-Grays River	425.72	5,663,351	222,269	3.9%	522.10	85,077	1.5%	199.84
Muckleshoot Tribal	416.69	2,945,735	113,035	3.8%	271.27	0	0.0%	-
Entiat	341.96	4,562,284	123,254	2.7%	360.43	187,824	4.1%	549.26
Ritzville	350.44	4,508,547	4,785	0.1%	13.65	79,496	1.8%	226.85

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District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>100–499 (cont.)</b>								
Prescott	350.13	4,440,646	192,971	4.3%	551.14	119,915	2.7%	342.49
Willapa Valley	334.36	4,521,539	270,897	6.0%	810.19	47,789	1.1%	142.93
Hood Canal	313.79	5,347,959	427,665	8.0%	1,362.90	123,038	2.3%	392.10
Republic	335.04	4,338,516	209,561	4.8%	625.48	177,104	4.1%	528.60
Lummi Tribal	300.88	2,978,229	194,078	6.5%	645.03	0	0.0%	-
Morton	319.44	4,354,638	127,619	2.9%	399.51	175,390	4.0%	549.05
Pomeroy	356.48	4,795,259	230,000	4.8%	645.20	192,145	4.0%	539.01
Waitsburg	278.73	4,085,326	81,296	2.0%	291.67	156,564	3.8%	561.70
Pateros	291.68	4,352,264	141,671	3.3%	485.71	211,705	4.9%	725.81
Wilbur	274.57	4,067,794	241,573	5.9%	879.82	179,318	4.4%	653.09
McCleary	313.73	3,565,550	156,038	4.4%	497.36	79,748	2.2%	254.19
Crescent	281.31	3,668,157	55,443	1.5%	197.09	52,472	1.4%	186.53
Waterville	269.20	4,151,830	174,058	4.2%	646.58	133,207	3.2%	494.82
Cusick	234.48	3,494,782	188,355	5.4%	803.29	127,359	3.6%	543.15
Pe Ell	276.66	3,841,690	155,794	4.1%	563.12	75,916	2.0%	274.40
Oakville	230.62	4,044,848	132,758	3.3%	575.66	66,219	1.6%	287.13
Selkirk	253.82	3,965,379	201,473	5.1%	793.76	78,288	2.0%	308.44
Northport	215.87	3,174,936	132,485	4.2%	613.73	95,285	3.0%	441.40
Touchet	227.75	3,534,270	63,791	1.8%	280.09	139,823	4.0%	613.93
Lyle	240.54	3,993,843	204,211	5.1%	848.97	53,620	1.3%	222.92
Lopez Island	233.97	3,879,083	119,439	3.1%	510.49	81,060	2.1%	346.45
Inchelium	214.88	4,150,424	160,710	3.9%	747.91	208,663	5.0%	971.07
Trout Lake	216.11	3,093,023	103,531	3.3%	479.07	49,881	1.6%	230.81
Odessa	230.97	3,714,207	222,130	6.0%	961.73	111,919	3.0%	484.56
Grapeview	222.39	2,306,579	107,173	4.6%	481.92	48,473	2.1%	217.96
Rosalia	174.98	3,348,644	189,742	5.7%	1,084.37	60,580	1.8%	346.21
Tekoa	214.68	3,350,635	108,979	3.3%	507.64	217,928	6.5%	1,015.13
Coulee-Hartline	201.29	3,078,930	207,892	6.8%	1,032.80	88,743	2.9%	440.87
Curlew	171.36	2,915,335	70,245	2.4%	409.93	96,439	3.3%	562.79
Loon Lake	200.79	1,848,981				51,347	2.8%	255.73
Taholah	182.07	4,287,728	76,285	1.8%	418.99	151,787	3.5%	833.68
Southside	191.70	2,213,900	68,047	3.1%	354.97	71,912	3.2%	375.13
Lind	196.24	3,935,672	684,628	17.4%	3,488.73	119,858	3.0%	610.77
Mary M. Knight	157.53	2,944,404	221,923	7.5%	1,408.76	60,876	2.1%	386.44
Carbonado	170.11	2,147,405	70,378	3.3%	413.72	31,428	1.5%	184.75
St. John	175.26	2,825,195	282,519	10.0%	1,612.00	87,774	3.1%	500.82
Orondo	152.95	3,324,374	162,516	4.9%	1,062.54	70,257	2.1%	459.34
Palouse	180.95	2,771,342	312	0.0%	1.72	95,141	3.4%	525.78
Lake Quinalt	168.04	3,149,626	202,171	6.4%	1,203.11	132,003	4.2%	785.54
Colton	141.04	2,688,623	114,212	4.2%	809.79	216,789	8.1%	1,537.08
Green Mountain	158.80	1,780,772	113,478	6.4%	714.60	23,108	1.3%	145.52
Columbia (Stevens)	158.01	2,893,624	216,575	7.5%	1,370.64	65,653	2.3%	415.50

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District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>100–499 (cont.)</b>								
Wilson Creek	151.60	2,789,303	195,918	7.0%	1,292.34	116,597	4.2%	769.11
Wishkah Valley	150.51	2,471,522	77,225	3.1%	513.09	23,402	0.9%	155.48
Cosmopolis	146.58	2,027,186	28,334	1.4%	193.30	34,061	1.7%	232.37
Paterson	134.10	1,728,816	192,539	11.1%	1,435.79	55,569	3.2%	414.38
Nespelem	120.43	3,400,750	144,786	4.3%	1,202.24	96,586	2.8%	802.01
Garfield	108.96	2,532,906	208,403	8.2%	1,912.65	113,320	4.5%	1,040.02
Easton	107.10	2,426,275	71,338	2.9%	666.09	43,084	1.8%	402.28
Oakesdale	99.38	2,506,088	274,791	11.0%	2,765.05	180,883	7.2%	1,820.11
<b>Subtotal (62 districts)</b>	<b>15,862.84</b>	<b>234,730,811.41</b>	<b>10,434,413.49</b>	<b>4.4%</b>	<b>657.79</b>	<b>6,884,827</b>	<b>2.9%</b>	<b>434.02</b>
<b>Under 100</b>								
Mansfield	92.76	2,151,916	88,106	4.1%	949.82	83,327	3.9%	898.31
Creston	86.02	2,354,850	100,033	4.2%	1,162.90	92,202	3.9%	1,071.87
Thorp	120.62	2,830,003	61,517	2.2%	510.00	36,211	1.3%	300.21
Harrington	93.86	2,649,679	215,939	8.1%	2,300.65	43,921	1.7%	467.94
Boistfort	92.75	1,308,948	134,805	10.3%	1,453.42	9,362	0.7%	100.94
Bickleton	83.15	1,771,993	80,050	4.5%	962.71	7,483	0.4%	90.00
Wishram	76.90	1,826,341	16,878	0.9%	219.48	53,106	2.9%	690.58
Skamania	73.56	1,073,190	57,765	5.4%	785.28	14,439	1.3%	196.29
Klickitat	69.01	2,099,007	65,810	3.1%	953.64	73,712	3.5%	1,068.13
Almira	72.72	2,128,477	102,239	4.8%	1,405.92	72,976	3.4%	1,003.53
Suquamish Tribal	78.52	1,696,147	47,116	2.8%	600.04	0	0.0%	-
Centerville	80.30	1,224,485	106,799	8.7%	1,330.01	21,176	1.7%	263.71
Summit Valley	64.11	963,413	59,234	6.1%	923.94	38,716	4.0%	603.91
Endicott	84.75	2,326,425	211,468	9.1%	2,495.19	100,063	4.3%	1,180.69
Orchard Prairie	75.40	854,207	18,104	2.1%	240.11	31,474	3.7%	417.43
Orient	71.94	1,101,738	205,246	18.6%	2,853.02	30,918	2.8%	429.78
Lacrosse	68.63	2,385,490	150,561	6.3%	2,193.81	51,807	2.2%	754.87
Sprague	62.00	1,817,038	73,213	4.0%	1,180.85	40,886	2.3%	659.45
Glenwood	66.35	1,941,585	49,931	2.6%	752.54	82,544	4.3%	1,244.07
Satsop	68.60	685,098				16,586	2.4%	241.78
Mount Pleasant	52.65	749,907	38,024	5.1%	722.20	24,381	3.3%	463.09
North River	65.55	1,603,997	66,559	4.1%	1,015.40	24,318	1.5%	370.99
Brinnon	51.18	983,161	64,690	6.6%	1,263.97	43,472	4.4%	849.40
Evaline	48.82	613,392	19,624	3.2%	401.96	12,758	2.1%	261.33
Kahlotus	47.00	1,985,240	50,416	2.5%	1,072.68	119,505	6.0%	2,542.67
Washtucna	45.69	1,854,713	94,135	5.1%	2,060.31	67,752	3.7%	1,482.87
Great Northern	42.09	631,299	62,736	9.9%	1,490.53	6,471	1.0%	153.74
Skykomish	42.53	2,108,780	57,375	2.7%	1,349.04	35,952	1.7%	845.34

**Washington State School Districts**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Under 100 (cont.)</b>								
Onion Creek	40.90	841,101	78,503	9.3%	1,919.38	21,342	2.5%	521.80
Index	40.81	837,711	69,658	8.3%	1,706.89	6,989	0.8%	171.26
Steptoe	40.21	725,273	62,206	8.6%	1,547.02	28,271	3.9%	703.09
Palisades	35.44	631,802	72,763	11.5%	2,053.12	36,575	5.8%	1,032.01
Damman	34.82	508,262				3,863	0.8%	110.95
Lamont	31.10	737,142	45,908	6.2%	1,476.13	31,530	4.3%	1,013.82
Dixie	28.00	707,653	65,133	9.2%	2,326.17	30,998	4.4%	1,107.06
Starbuck	27.40	541,334	81,913	15.1%	2,989.51	26,195	4.8%	956.03
Keller	27.15	1,024,801	106,881	10.4%	3,936.69	28,730	2.8%	1,058.20
Evergreen (Stevens)	26.50	464,096	50,581	10.9%	1,908.73	22,544	4.9%	850.73
Roosevelt	26.10	483,543	56,959	11.8%	2,182.34	11,359	2.3%	435.21
Mill A	19.94	541,929	60,476	11.2%	3,032.90	13,395	2.5%	671.78
Queets-Clearwater	19.40	904,190	38,390	4.2%	1,978.89	34,675	3.8%	1,787.36
Benge	12.70	365,397	41,224	11.3%	3,246.00	15,057	4.1%	1,185.57
Shaw Island	10.75	336,745				1,205	0.4%	112.09
Star	8.85	361,493	94,367	26.1%	10,662.90	15,576	4.3%	1,759.95
Stehekin	7.40	208,856	6,360	3.0%	859.45	14,088	6.7%	1,903.73
<b>Subtotal (45 districts)</b>	<b>2,414.93</b>	<b>55,941,847</b>	<b>3,229,691</b>	<b>5.8%</b>	<b>1,337.38</b>	<b>1,577,912</b>	<b>2.8%</b>	<b>653.40</b>

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>State Total</b>		<b>1,074,908.95</b>	<b>12,308,143,017</b>	<b>401,437,758</b>	<b>3.3%</b>	<b>373.46</b>	<b>373,922,719</b>	<b>3.0%</b>	<b>347.86</b>
<b>Adams Co.</b>									
	Washtucna	45.69	1,854,713	94,135	5.1%	2,060.31	67,752	3.7%	1,482.87
	Benge	12.70	365,397	41,224	11.3%	3,246.00	15,057	4.1%	1,185.57
	Othello	4,279.55	43,787,289	1,130,376	2.6%	264.13	921,179	2.1%	215.25
	Lind	196.24	3,935,672	684,628	17.4%	3,488.73	119,858	3.0%	610.77
	Ritzville	350.44	4,508,547	4,785	0.1%	13.65	79,496	1.8%	226.85
	<b>County Totals</b>	<b>4,884.62</b>	<b>54,451,618</b>	<b>1,955,149</b>	<b>3.6%</b>	<b>400.27</b>	<b>1,203,343</b>	<b>2.2%</b>	<b>246.35</b>
<b>Asotin Co.</b>									
	Clarkston	2,675.55	30,263,633	620,831	2.1%	232.04	1,030,663	3.4%	385.22
	Asotin	658.05	7,510,040	166,440	2.2%	252.93	272,401	3.6%	413.95
	<b>County Totals</b>	<b>3,333.60</b>	<b>37,773,674</b>	<b>787,272</b>	<b>2.1%</b>	<b>236.16</b>	<b>1,303,064</b>	<b>3.4%</b>	<b>390.89</b>
<b>Benton Co.</b>									
	Kennewick	18,090.94	187,018,982	4,804,891	2.6%	265.60	6,818,824	3.6%	376.92
	Paterson	134.10	1,728,816	192,539	11.1%	1,435.79	55,569	3.2%	414.38
	Kiona-Benton	1,459.91	17,332,760	511,464	3.0%	350.34	553,203	3.2%	378.93
	Finley	896.20	11,209,875	319,255	2.8%	356.23	234,161	2.1%	261.28
	Prosser	2,770.26	32,422,193	1,032,889	3.2%	372.85	1,046,203	3.2%	377.66
	Richland	12,871.26	132,309,736	3,092,800	2.3%	240.29	6,540,064	4.9%	508.11
	<b>County Totals</b>	<b>36,222.67</b>	<b>382,022,362</b>	<b>9,953,839</b>	<b>2.6%</b>	<b>274.80</b>	<b>15,248,025</b>	<b>4.0%</b>	<b>420.95</b>
<b>Chelan Co.</b>									
	Manson	673.05	8,982,404	248,990	2.8%	369.94	231,602	2.6%	344.11
	Stehekin	7.40	208,856	6,360	3.0%	859.45	14,088	6.7%	1,903.73
	Entiat	341.96	4,562,284	123,254	2.7%	360.43	187,824	4.1%	549.26
	Lake Chelan	1,453.79	17,394,224	520,508	3.0%	358.04	521,533	3.0%	358.74
	Cashmere	1,549.41	16,575,979	325,587	2.0%	210.14	250,731	1.5%	161.82
	Cascade	1,329.29	14,960,668	630,712	4.2%	474.47	267,854	1.8%	201.50
	Wenatchee	8,054.25	88,876,738	1,390,588	1.6%	172.65	2,544,240	2.9%	315.89
	<b>County Totals</b>	<b>13,409.15</b>	<b>151,561,154</b>	<b>3,245,998</b>	<b>2.1%</b>	<b>242.07</b>	<b>4,017,873</b>	<b>2.7%</b>	<b>299.64</b>
<b>Clallam Co.</b>									
	Port Angeles	3,858.18	43,160,372	1,329,211	3.1%	344.52	703,253	1.6%	182.28
	Crescent	281.31	3,668,157	55,443	1.5%	197.09	52,472	1.4%	186.53
	Sequim	2,794.30	29,931,145	786,636	2.6%	281.51	589,931	2.0%	211.12
	Cape Flattery	473.38	8,344,560	185,982	2.2%	392.88	220,554	2.6%	465.91
	Quillayute Valley	2,958.92	27,847,120	397,155	1.4%	134.22	662,816	2.4%	224.01
	<b>County Totals</b>	<b>10,366.09</b>	<b>112,951,354</b>	<b>2,754,427</b>	<b>2.4%</b>	<b>265.72</b>	<b>2,229,026</b>	<b>2.0%</b>	<b>215.03</b>

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Clark Co.</b>									
	Vancouver	23,206.37	261,193,843	7,088,939	2.7%	305.47	12,041,898	4.6%	518.90
	Hockinson	1,787.30	18,515,972	842,076	4.5%	471.14	579,889	3.1%	324.45
	La Center	1,626.69	16,457,370	172,541	1.0%	106.07	305,728	1.9%	187.95
	Green Mountain	158.80	1,780,772	113,478	6.4%	714.60	23,108	1.3%	145.52
	Washougal	3,143.54	31,953,812	1,316,666	4.1%	418.85	980,002	3.1%	311.75
	Evergreen	26,508.34	293,077,461	10,270,002	3.5%	387.43	11,400,248	3.9%	430.06
	Camas	6,667.21	68,821,767	2,492,315	3.6%	373.82	1,852,676	2.7%	277.88
	Battle Ground	12,891.86	141,183,510	7,398,500	5.2%	573.89	2,905,687	2.1%	225.39
	Ridgefield	2,423.53	23,178,232	1,367,877	5.9%	564.42	715,960	3.1%	295.42
	<b>County Totals</b>	<b>78,413.64</b>	<b>856,162,739</b>	<b>31,062,394</b>	<b>3.6%</b>	<b>396.14</b>	<b>30,805,197</b>	<b>3.6%</b>	<b>392.86</b>
<b>Columbia Co.</b>									
	Dayton	392.54	5,730,552	185,215	3.2%	471.84	185,461	3.2%	472.46
	Starbuck	27.40	541,334	81,913	15.1%	2,989.51	26,195	4.8%	956.03
	<b>County Totals</b>	<b>419.94</b>	<b>6,271,887</b>	<b>267,128</b>	<b>4.3%</b>	<b>636.11</b>	<b>211,656</b>	<b>3.4%</b>	<b>504.01</b>
<b>Cowlitz Co.</b>									
	Longview	6,786.91	75,293,854	1,972,878	2.6%	290.69	2,781,421	3.7%	409.82
	Toutle Lake	631.67	6,804,046	348,771	5.1%	552.14	163,258	2.4%	258.45
	Castle Rock	1,234.45	13,429,835	531,349	4.0%	430.43	381,442	2.8%	309.00
	Kalama	919.38	9,087,143	444,193	4.9%	483.14	272,684	3.0%	296.60
	Woodland	2,309.57	28,140,732	935,313	3.3%	404.97	3,067,951	10.9%	1,328.36
	Kelso	4,972.21	53,862,466	1,408,868	2.6%	283.35	1,484,217	2.8%	298.50
	<b>County Totals</b>	<b>16,854.19</b>	<b>186,618,077</b>	<b>5,641,372</b>	<b>3.0%</b>	<b>334.72</b>	<b>8,150,973</b>	<b>4.4%</b>	<b>483.62</b>
<b>Douglas Co.</b>									
	Orondo	152.95	3,324,374	162,516	4.9%	1,062.54	70,257	2.1%	459.34
	Bridgeport	868.40	9,522,477	172,524	1.8%	198.67	478,901	5.0%	551.47
	Palisades	35.44	631,802	72,763	11.5%	2,053.12	36,575	5.8%	1,032.01
	Eastmont	5,901.82	61,092,158	1,019,258	1.7%	172.70	2,410,910	3.9%	408.50
	Mansfield	92.76	2,151,916	88,106	4.1%	949.82	83,327	3.9%	898.31
	Waterville	269.20	4,151,830	174,058	4.2%	646.58	133,207	3.2%	494.82
	<b>County Totals</b>	<b>7,320.57</b>	<b>80,874,557</b>	<b>1,689,224</b>	<b>2.1%</b>	<b>230.75</b>	<b>3,213,175</b>	<b>4.0%</b>	<b>438.92</b>
<b>Ferry Co.</b>									
	Keller	27.15	1,024,801	106,881	10.4%	3,936.69	28,730	2.8%	1,058.20
	Curlew	171.36	2,915,335	70,245	2.4%	409.93	96,439	3.3%	562.79
	Orient	71.94	1,101,738	205,246	18.6%	2,853.02	30,918	2.8%	429.78
	Inchelium	214.88	4,150,424	160,710	3.9%	747.91	208,663	5.0%	971.07
	Republic	335.04	4,338,516	209,561	4.8%	625.48	177,104	4.1%	528.60
	<b>County Totals</b>	<b>820.37</b>	<b>13,530,813</b>	<b>752,644</b>	<b>5.6%</b>	<b>917.44</b>	<b>541,854</b>	<b>4.0%</b>	<b>660.50</b>

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Franklin Co.</b>									
	Pasco	17,375.98	198,673,275	6,077,487	3.1%	349.76	4,770,113	2.4%	274.52
	North Franklin	2,078.27	23,332,503	1,058,785	4.5%	509.45	545,593	2.3%	262.52
	Star	8.85	361,493	94,367	26.1%	10,662.90	15,576	4.3%	1,759.95
	Kahlotus	47.00	1,985,240	50,416	2.5%	1,072.68	119,505	6.0%	2,542.67
	<b>County Totals</b>	<b>19,510.10</b>	<b>224,352,510</b>	<b>7,281,054</b>	<b>3.2%</b>	<b>373.19</b>	<b>5,450,787</b>	<b>2.4%</b>	<b>279.38</b>
<b>Garfield Co.</b>									
	Pomeroy	356.48	4,795,259	230,000	4.8%	645.20	192,145	4.0%	539.01
	<b>County Totals</b>	<b>356.48</b>	<b>4,795,259</b>	<b>230,000</b>	<b>4.8%</b>	<b>645.20</b>	<b>192,145</b>	<b>4.0%</b>	<b>539.01</b>
<b>Grant Co.</b>									
	Wahluke	2,297.53	25,271,336	769,959	3.0%	335.12	971,668	3.8%	422.92
	Quincy	2,904.11	32,933,370	996,448	3.0%	343.12	858,738	2.6%	295.70
	Warden	982.64	10,566,422	265,041	2.5%	269.72	220,638	2.1%	224.54
	Coulee-Hartline	201.29	3,078,930	207,892	6.8%	1,032.80	88,743	2.9%	440.87
	Soap Lake	506.73	6,493,700	228,967	3.5%	451.85	345,863	5.3%	682.54
	Royal	1,716.40	17,655,620	717,226	4.1%	417.87	483,264	2.7%	281.56
	Moses Lake	8,463.55	93,661,735	3,680,575	3.9%	434.87	2,000,385	2.1%	236.35
	Ephrata	2,373.25	25,542,442	936,403	3.7%	394.57	450,627	1.8%	189.88
	Wilson Creek	151.60	2,789,303	195,918	7.0%	1,292.34	116,597	4.2%	769.11
	Grand Coulee Dam	705.71	10,133,384	354,452	3.5%	502.26	303,853	3.0%	430.56
	<b>County Totals</b>	<b>20,302.81</b>	<b>228,126,243</b>	<b>8,352,881</b>	<b>3.7%</b>	<b>411.42</b>	<b>5,840,377</b>	<b>2.6%</b>	<b>287.66</b>
<b>Grays Harbor Co.</b>									
	Aberdeen	3,346.80	41,164,409	804,209	2.0%	240.29	1,297,341	3.2%	387.64
	Hoquiam	1,685.14	20,149,390	582,632	2.9%	345.75	1,158,939	5.8%	687.74
	North Beach	679.40	8,090,028	312,378	3.9%	459.78	118,809	1.5%	174.87
	McCleary	313.73	3,565,550	156,038	4.4%	497.36	79,748	2.2%	254.19
	Montesano	1,377.12	14,078,882	408,119	2.9%	296.36	287,894	2.0%	209.05
	Elma	1,445.87	16,971,753	546,835	3.2%	378.20	544,640	3.2%	376.69
	Taholah	182.07	4,287,728	76,285	1.8%	418.99	151,787	3.5%	833.68
	Lake Quinalt	168.04	3,149,626	202,171	6.4%	1,203.11	132,003	4.2%	785.54
	Cosmopolis	146.58	2,027,186	28,334	1.4%	193.30	34,061	1.7%	232.37
	Satsop	68.60	685,098				16,586	2.4%	241.78
	Wishkah Valley	150.51	2,471,522	77,225	3.1%	513.09	23,402	0.9%	155.48
	Ocosta	621.55	8,501,615	335,214	3.9%	539.32	226,424	2.7%	364.29
	Oakville	230.62	4,044,848	132,758	3.3%	575.66	66,219	1.6%	287.13
	<b>County Totals</b>	<b>10,416.03</b>	<b>129,187,635</b>	<b>3,662,198</b>	<b>2.8%</b>	<b>351.59</b>	<b>4,137,854</b>	<b>3.2%</b>	<b>397.26</b>

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Island Co.</b>									
	Oak Harbor	5,781.47	60,189,718	1,745,126	2.9%	301.85	1,760,387	2.9%	304.49
	Coupeville	974.79	10,481,484	243,697	2.3%	250.00	337,709	3.2%	346.44
	South Whidbey	1,379.96	16,096,676	664,519	4.1%	481.55	370,845	2.3%	268.74
	<b>County Totals</b>	<b>8,136.22</b>	<b>86,767,878</b>	<b>2,653,341</b>	<b>3.1%</b>	<b>326.11</b>	<b>2,468,941</b>	<b>2.8%</b>	<b>303.45</b>
<b>Jefferson Co.</b>									
	Queets-Clearwater	19.40	904,190	38,390	4.2%	1,978.89	34,675	3.8%	1,787.36
	Brinnon	51.18	983,161	64,690	6.6%	1,263.97	43,472	4.4%	849.40
	Quilcene	585.06	5,873,638	142,997	2.4%	244.41	108,581	1.8%	185.59
	Chimacum	1,065.61	12,574,260	764,529	6.1%	717.46	288,761	2.3%	270.98
	Port Townsend	1,167.45	14,839,944	394,232	2.7%	337.69	320,308	2.2%	274.37
	<b>County Totals</b>	<b>2,888.70</b>	<b>35,175,194</b>	<b>1,404,838</b>	<b>4.0%</b>	<b>486.32</b>	<b>795,796</b>	<b>2.3%</b>	<b>275.49</b>
<b>King Co.</b>									
	Seattle	51,908.91	710,607,691	30,262,367	4.3%	582.99	16,829,966	2.4%	324.22
	Federal Way	22,720.42	262,934,241	7,125,448	2.7%	313.61	4,896,498	1.9%	215.51
	Enumclaw	4,033.61	47,201,588	1,804,788	3.8%	447.44	1,286,120	2.7%	318.85
	Mercer Island	4,286.35	50,608,353	1,635,184	3.2%	381.49	1,167,793	2.3%	272.44
	Highline	19,844.01	242,907,864	5,099,741	2.1%	256.99	7,513,905	3.1%	378.65
	Vashon Island	1,537.49	19,091,444	751,720	3.9%	488.93	768,473	4.0%	499.82
	Renton	15,737.80	182,475,121	6,320,260	3.5%	401.60	3,741,542	2.1%	237.74
	Skykomish	42.53	2,108,780	57,375	2.7%	1,349.04	35,952	1.7%	845.34
	Bellevue	19,654.28	248,573,836	5,638,830	2.3%	286.90	10,096,483	4.1%	513.70
	Tukwila	2,981.29	43,805,142	1,325,861	3.0%	444.73	1,013,526	2.3%	339.96
	Riverview	3,159.64	35,272,900	1,549,311	4.4%	490.34	909,957	2.6%	287.99
	Auburn	15,752.66	184,701,714	5,741,750	3.1%	364.49	2,466,866	1.3%	156.60
	Tahoma	7,829.79	79,334,474	3,160,799	4.0%	403.69	2,021,164	2.5%	258.14
	Snoqualmie Valley	6,643.17	69,414,073	2,636,936	3.8%	396.94	1,830,594	2.6%	275.56
	Issaquah	19,309.54	207,405,162	6,257,196	3.0%	324.05	11,870,618	5.7%	614.75
	Shoreline	9,343.32	107,937,901	3,128,793	2.9%	334.87	5,705,483	5.3%	610.65
	Lake Washington	27,515.85	288,241,774	7,949,433	2.8%	288.90	6,031,503	2.1%	219.20
	Kent	27,484.86	325,746,079	7,068,047	2.2%	257.16	12,644,988	3.9%	460.07
	Northshore	20,672.56	224,393,821	7,208,070	3.2%	348.68	5,816,008	2.6%	281.34
	Muckleshoot Tribal	416.69	2,945,735	113,035	3.8%	271.27			
	<b>County Totals</b>	<b>280,874.77</b>	<b>3,335,707,692</b>	<b>104,834,943</b>	<b>3.1%</b>	<b>373.24</b>	<b>96,647,438</b>	<b>2.9%</b>	<b>344.09</b>
<b>Kitsap Co.</b>									
	Bremerton	5,373.17	62,200,655	1,198,306	1.9%	223.02	2,955,470	4.8%	550.04
	Bainbridge	3,769.74	42,544,307	1,158,103	2.7%	307.21	959,918	2.3%	254.64
	North Kitsap	6,013.88	70,558,505	2,769,743	3.9%	460.56	2,232,147	3.2%	371.17
	Central Kitsap	11,073.50	125,007,968	4,067,750	3.3%	367.34	4,282,370	3.4%	386.72
	South Kitsap	9,745.84	103,829,141	4,361,282	4.2%	447.50	3,523,515	3.4%	361.54
	Suquamish Tribal	78.52	1,696,147	47,116	2.8%	600.04	0	0.0%	
	<b>County Totals</b>	<b>36,054.65</b>	<b>405,836,722</b>	<b>13,602,299</b>	<b>3.4%</b>	<b>377.27</b>	<b>13,953,419</b>	<b>3.4%</b>	<b>387.01</b>



**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Kittitas Co.</b>									
	Damman	34.82	508,262				3,863	0.8%	110.95
	Easton	107.10	2,426,275	71,338	2.9%	666.09	43,084	1.8%	402.28
	Thorp	120.62	2,830,003	61,517	2.2%	510.00	36,211	1.3%	300.21
	Ellensburg	3,274.92	32,807,482	1,028,879	3.1%	314.17	1,843,276	5.6%	562.85
	Kittitas	655.08	7,354,335	300,075	4.1%	458.07	162,719	2.2%	248.40
	Cle Elum-Roslyn	898.61	10,054,097	340,104	3.4%	378.48	461,736	4.6%	513.83
	<b>County Totals</b>	<b>5,091.15</b>	<b>55,980,455</b>	<b>1,801,913</b>	<b>3.2%</b>	<b>353.93</b>	<b>2,550,890</b>	<b>4.6%</b>	<b>501.04</b>
<b>Klickitat Co.</b>									
	Wishram	76.90	1,826,341	16,878	0.9%	219.48	53,106	2.9%	690.58
	Bickleton	83.15	1,771,993	80,050	4.5%	962.71	7,483	0.4%	90.00
	Centerville	80.30	1,224,485	106,799	8.7%	1,330.01	21,176	1.7%	263.71
	Trout Lake	216.11	3,093,023	103,531	3.3%	479.07	49,881	1.6%	230.81
	Glenwood	66.35	1,941,585	49,931	2.6%	752.54	82,544	4.3%	1,244.07
	Klickitat	69.01	2,099,007	65,810	3.1%	953.64	73,712	3.5%	1,068.13
	Roosevelt	26.10	483,543	56,959	11.8%	2,182.34	11,359	2.3%	435.21
	Goldendale	914.51	11,767,138	335,795	2.9%	367.19	398,088	3.4%	435.30
	White Salmon	1,253.46	14,672,846	393,891	2.7%	314.24	430,277	2.9%	343.27
	Lyle	240.54	3,993,843	204,211	5.1%	848.97	53,620	1.3%	222.92
	<b>County Totals</b>	<b>3,026.43</b>	<b>42,873,802</b>	<b>1,413,856</b>	<b>3.3%</b>	<b>467.17</b>	<b>1,181,247</b>	<b>2.8%</b>	<b>390.31</b>
<b>Lewis Co.</b>									
	Napavine	793.40	8,243,798	203,319	2.5%	256.26	324,167	3.9%	408.58
	Evaline	48.82	613,392	19,624	3.2%	401.96	12,758	2.1%	261.33
	Mossyrock	523.23	6,324,672	265,514	4.2%	507.45	162,669	2.6%	310.89
	Morton	319.44	4,354,638	127,619	2.9%	399.51	175,390	4.0%	549.05
	Adna	616.99	6,445,542	352,071	5.5%	570.63	138,038	2.1%	223.73
	Winlock	670.18	8,161,074	291,927	3.6%	435.60	37,483	0.5%	55.93
	Boistfort	92.75	1,308,948	134,805	10.3%	1,453.42	9,362	0.7%	100.94
	Toledo	754.43	7,988,548	307,882	3.9%	408.10	205,478	2.6%	272.36
	Onalaska	755.05	8,439,578	399,898	4.7%	529.63	181,964	2.2%	241.00
	Pe Ell	276.66	3,841,690	155,794	4.1%	563.12	75,916	2.0%	274.40
	Chehalis	3,015.26	33,994,118	556,036	1.6%	184.41	905,458	2.7%	300.29
	White Pass	444.51	5,897,751	217,796	3.7%	489.97	174,089	3.0%	391.64
	Centralia	3,654.68	41,179,978	1,954,552	4.7%	534.81	1,212,435	2.9%	331.75
	<b>County Totals</b>	<b>11,965.40</b>	<b>136,793,726</b>	<b>4,986,837</b>	<b>3.6%</b>	<b>416.77</b>	<b>3,615,206</b>	<b>2.6%</b>	<b>302.14</b>

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County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Lincoln Co.</b>									
	Sprague	62.00	1,817,038	73,213	4.0%	1,180.85	40,886	2.3%	659.45
	Reardan	550.06	6,890,546	504,911	7.3%	917.92	159,057	2.3%	289.16
	Almira	72.72	2,128,477	102,239	4.8%	1,405.92	72,976	3.4%	1,003.53
	Creston	86.02	2,354,850	100,033	4.2%	1,162.90	92,202	3.9%	1,071.87
	Odessa	230.97	3,714,207	222,130	6.0%	961.73	111,919	3.0%	484.56
	Wilbur	274.57	4,067,794	241,573	5.9%	879.82	179,318	4.4%	653.09
	Harrington	93.86	2,649,679	215,939	8.1%	2,300.65	43,921	1.7%	467.94
	Davenport	602.36	7,403,821	315,900	4.3%	524.44	226,418	3.1%	375.88
	<b>County Totals</b>	<b>1,972.56</b>	<b>31,026,413</b>	<b>1,775,937</b>	<b>5.7%</b>	<b>900.32</b>	<b>926,697</b>	<b>3.0%</b>	<b>469.79</b>
<b>Mason Co.</b>									
	Southside	191.70	2,213,900	68,047	3.1%	354.97	71,912	3.2%	375.13
	Grapeview	222.39	2,306,579	107,173	4.6%	481.92	48,473	2.1%	217.96
	Shelton	4,379.58	51,198,668	1,635,078	3.2%	373.34	1,916,762	3.7%	437.66
	Mary M. Knight	157.53	2,944,404	221,923	7.5%	1,408.76	60,876	2.1%	386.44
	Pioneer	701.15	8,965,869	466,944	5.2%	665.97	158,794	1.8%	226.48
	North Mason	2,166.36	24,453,734	1,446,087	5.9%	667.52	782,229	3.2%	361.08
	Hood Canal	313.79	5,347,959	427,665	8.0%	1,362.90	123,038	2.3%	392.10
	<b>County Totals</b>	<b>8,132.50</b>	<b>97,431,113</b>	<b>4,372,916</b>	<b>4.5%</b>	<b>537.71</b>	<b>3,162,085</b>	<b>3.2%</b>	<b>388.82</b>
<b>Okanogan Co.</b>									
	Nespelem	120.43	3,400,750	144,786	4.3%	1,202.24	96,586	2.8%	802.01
	Omak	5,327.78	48,325,306	569,810	1.2%	106.95	649,941	1.3%	121.99
	Okanogan	1,162.35	12,200,415	331,322	2.7%	285.05	117,521	1.0%	101.11
	Brewster	981.38	11,589,264	156,513	1.4%	159.48	478,266	4.1%	487.34
	Pateros	291.68	4,352,264	141,671	3.3%	485.71	211,705	4.9%	725.81
	Methow Valley	595.85	7,803,603	472,169	6.1%	792.43	174,933	2.2%	293.58
	Tonasket	1,144.11	12,632,667	633,254	5.0%	553.49	515,726	4.1%	450.77
	Oroville	554.44	7,200,919	126,931	1.8%	228.94	127,467	1.8%	229.90
	<b>County Totals</b>	<b>10,178.02</b>	<b>107,505,188</b>	<b>2,576,456</b>	<b>2.4%</b>	<b>253.14</b>	<b>2,372,144</b>	<b>2.2%</b>	<b>233.07</b>
<b>Pacific Co.</b>									
	Ocean Beach	996.20	13,587,018	535,440	3.9%	537.48	384,717	2.8%	386.18
	Raymond	618.39	7,678,611	273,930	3.6%	442.97	165,899	2.2%	268.28
	South Bend	624.74	8,094,642	363,046	4.5%	581.12	118,161	1.5%	189.14
	Naselle-Grays River	425.72	5,663,351	222,269	3.9%	522.10	85,077	1.5%	199.84
	Willapa Valley	334.36	4,521,539	270,897	6.0%	810.19	47,789	1.1%	142.93
	North River	65.55	1,603,997	66,559	4.1%	1,015.40	24,318	1.5%	370.99
	<b>County Totals</b>	<b>3,064.96</b>	<b>41,149,157</b>	<b>1,732,141</b>	<b>4.2%</b>	<b>565.14</b>	<b>825,961</b>	<b>2.0%</b>	<b>269.49</b>

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				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Pend Oreille Co.</b>									
	Newport	1,109.77	12,673,576	748,847	5.9%	674.78	387,663	3.1%	349.32
	Cusick	234.48	3,494,782	188,355	5.4%	803.29	127,359	3.6%	543.15
	Selkirk	253.82	3,965,379	201,473	5.1%	793.76	78,288	2.0%	308.44
	<b>County Totals</b>	<b>1,598.07</b>	<b>20,133,738</b>	<b>1,138,674</b>	<b>5.7%</b>	<b>712.53</b>	<b>593,310</b>	<b>2.9%</b>	<b>371.27</b>
<b>Pierce Co.</b>									
	Steilacoom	3,092.01	33,087,403	1,146,461	3.5%	370.78	1,383,145	4.2%	447.33
	Puyallup	22,906.96	227,028,664	7,941,175	3.5%	346.67	8,564,107	3.8%	373.86
	Tacoma	28,909.20	378,116,107	10,130,494	2.7%	350.42	9,672,883	2.6%	334.60
	Carbonado	170.11	2,147,405	70,378	3.3%	413.72	31,428	1.5%	184.75
	University Place	5,626.80	59,374,151	1,443,758	2.4%	256.59	1,766,291	3.0%	313.91
	Sumner	9,098.91	102,980,887	3,474,355	3.4%	381.84	3,601,372	3.5%	395.80
	Dieringer	1,496.48	18,420,930	689,429	3.7%	460.70	971,095	5.3%	648.92
	Orting	2,486.33	24,960,799	1,066,094	4.3%	428.78	737,326	3.0%	296.55
	Clover Park	12,671.42	154,159,242	4,751,318	3.1%	374.96	4,456,461	2.9%	351.69
	Peninsula	8,694.79	97,048,846	4,259,046	4.4%	489.84	2,688,791	2.8%	309.24
	Franklin Pierce	7,739.74	88,901,410	3,291,071	3.7%	425.22	2,017,106	2.3%	260.62
	Bethel	19,317.32	204,529,991	9,558,187	4.7%	494.80	7,208,991	3.5%	373.19
	Eatonville	1,965.67	21,840,578	949,073	4.3%	482.82	605,831	2.8%	308.21
	White River	3,567.09	38,508,584	1,576,550	4.1%	441.97	1,578,644	4.1%	442.56
	Fife	3,676.22	38,945,406	1,634,346	4.2%	444.57	807,584	2.1%	219.68
	<b>County Totals</b>	<b>131,419.05</b>	<b>1,490,050,404</b>	<b>51,981,738</b>	<b>3.5%</b>	<b>395.54</b>	<b>46,091,054</b>	<b>3.1%</b>	<b>350.72</b>
<b>San Juan Co.</b>									
	Shaw Island	10.75	336,745				1,205	0.4%	112.09
	Orcas Island	796.23	8,927,098	190,078	2.1%	238.72	273,503	3.1%	343.50
	Lopez Island	233.97	3,879,083	119,439	3.1%	510.49	81,060	2.1%	346.45
	San Juan Island	793.76	10,099,488	250,820	2.5%	315.99	470,116	4.7%	592.27
	<b>County Totals</b>	<b>1,834.71</b>	<b>23,242,414</b>	<b>560,337</b>	<b>2.4%</b>	<b>305.41</b>	<b>825,884</b>	<b>3.6%</b>	<b>450.14</b>
<b>Skagit Co.</b>									
	Concrete	530.44	7,057,981	335,721	4.8%	632.91	142,837	2.0%	269.28
	Burlington-Edison	3,685.41	44,539,697	1,414,520	3.2%	383.82	1,172,608	2.6%	318.18
	Sedro-Woolley	4,238.90	49,212,541	2,011,187	4.1%	474.46	757,281	1.5%	178.65
	Anacortes	2,749.40	31,504,866	796,452	2.5%	289.68	838,213	2.7%	304.87
	La Conner	617.65	10,241,263	245,581	2.4%	397.61	120,043	1.2%	194.36
	Conway	419.33	4,942,145	162,602	3.3%	387.77	74,027	1.5%	176.54
	Mount Vernon	6,811.31	80,572,417	2,055,893	2.6%	301.84	1,257,378	1.6%	184.60
	<b>County Totals</b>	<b>19,052.44</b>	<b>228,070,910</b>	<b>7,021,957</b>	<b>3.1%</b>	<b>368.56</b>	<b>4,362,387</b>	<b>1.9%</b>	<b>228.97</b>

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<b>Skamania Co.</b>									
	Skamania	73.56	1,073,190	57,765	5.4%	785.28	14,439	1.3%	196.29
	Mount Pleasant	52.65	749,907	38,024	5.1%	722.20	24,381	3.3%	463.09
	Mill A	19.94	541,929	60,476	11.2%	3,032.90	13,395	2.5%	671.78
	Stevenson-Carson	892.25	11,684,712	458,747	3.9%	514.15	261,471	2.2%	293.05
	<b>County Totals</b>	<b>1,038.40</b>	<b>14,049,737</b>	<b>615,011</b>	<b>4.4%</b>	<b>592.27</b>	<b>313,687</b>	<b>2.2%</b>	<b>302.09</b>
<b>Snohomish Co.</b>									
	Everett	19,603.53	228,677,937	9,191,289	4.0%	468.86	5,072,005	2.2%	258.73
	Lake Stevens	8,384.25	88,667,001	4,078,351	4.6%	486.43	2,128,512	2.4%	253.87
	Mukilteo	15,387.73	176,795,472	5,762,634	3.3%	374.50	4,602,647	2.6%	299.11
	Edmonds	20,662.66	240,251,684	8,991,705	3.7%	435.17	5,288,799	2.2%	255.96
	Arlington	5,430.77	59,695,353	2,447,103	4.1%	450.60	675,094	1.1%	124.31
	Marysville	11,068.37	135,280,187	5,404,146	4.0%	488.25	3,375,311	2.5%	304.95
	Index	40.81	837,711	69,658	8.3%	1,706.89	6,989	0.8%	171.26
	Monroe	6,669.04	73,536,979	2,920,534	4.0%	437.92	1,837,642	2.5%	275.55
	Snohomish	9,901.41	113,665,394	3,948,640	3.5%	398.80	5,798,884	5.1%	585.66
	Lakewood	2,294.24	24,323,335	1,263,935	5.2%	550.92	408,448	1.7%	178.03
	Sultan	2,003.27	22,584,011	1,017,133	4.5%	507.74	348,643	1.5%	174.04
	Darrington	414.89	6,122,168	173,171	2.8%	417.39	109,933	1.8%	264.97
	Granite Falls	2,086.28	23,989,765	1,071,727	4.5%	513.70	558,102	2.3%	267.51
	Stanwood-Camano	4,402.88	49,346,221	2,373,166	4.8%	539.00	656,984	1.3%	149.22
	<b>County Totals</b>	<b>108,350.13</b>	<b>1,243,773,219</b>	<b>48,713,192</b>	<b>3.9%</b>	<b>449.59</b>	<b>30,867,993</b>	<b>2.5%</b>	<b>284.89</b>
<b>Spokane Co.</b>									
	Spokane	30,357.62	360,926,735	9,432,663	2.6%	310.72	13,525,311	3.7%	445.53
	Orchard Prairie	75.40	854,207	18,104	2.1%	240.11	31,474	3.7%	417.43
	Great Northern	42.09	631,299	62,736	9.9%	1,490.53	6,471	1.0%	153.74
	Nine Mile Falls	1,439.66	15,937,708	805,726	5.1%	559.66	438,503	2.8%	304.59
	Medical Lake	1,844.78	19,988,823	653,810	3.3%	354.41	693,581	3.5%	375.97
	Mead	9,677.59	104,651,192	3,687,550	3.5%	381.04	3,206,995	3.1%	331.38
	Central Valley	13,406.65	141,916,715	3,540,457	2.5%	264.08	6,185,409	4.4%	461.37
	Freeman	871.09	9,788,637	476,818	4.9%	547.38	326,851	3.3%	375.22
	Cheney	4,525.51	48,870,137	1,556,273	3.2%	343.89	1,577,301	3.2%	348.54
	East Valley	4,267.37	50,070,415	1,871,631	3.7%	438.59	1,284,659	2.6%	301.04
	Liberty	448.75	5,720,302	347,967	6.1%	775.41	152,438	2.7%	339.69
	West Valley	3,708.47	41,921,355	941,966	2.2%	254.00	1,173,204	2.8%	316.36
	Deer Park	2,458.25	24,392,079	961,811	3.9%	391.26	689,912	2.8%	280.65
	Riverside	1,464.99	17,714,984	1,296,759	7.3%	885.17	600,116	3.4%	409.64
	<b>County Totals</b>	<b>74,588.22</b>	<b>843,384,587</b>	<b>25,654,273</b>	<b>3.0%</b>	<b>343.95</b>	<b>29,892,225</b>	<b>3.5%</b>	<b>400.76</b>

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Stevens Co.</b>									
	Onion Creek	40.90	841,101	78,503	9.3%	1,919.38	21,342	2.5%	521.80
	Chewelah	814.14	9,282,741	444,426	4.8%	545.88	186,667	2.0%	229.28
	Wellpinit	448.26	7,475,583	225,179	3.0%	502.34	314,870	4.2%	702.43
	Valley	710.32	9,447,338	544,468	5.8%	766.51	639,918	6.8%	900.89
	Colville	1,811.87	20,063,948	1,283,623	6.4%	708.45	376,230	1.9%	207.65
	Loon Lake	200.79	1,848,981				51,347	2.8%	255.73
	Summit Valley	64.11	963,413	59,234	6.1%	923.94	38,716	4.0%	603.91
	Evergreen	26.50	464,096	50,581	10.9%	1,908.73	22,544	4.9%	850.73
	Columbia	158.01	2,893,624	216,575	7.5%	1,370.64	65,653	2.3%	415.50
	Mary Walker	935.49	10,156,715	333,885	3.3%	356.91	242,483	2.4%	259.20
	Northport	215.87	3,174,936	132,485	4.2%	613.73	95,285	3.0%	441.40
	Kettle Falls	895.16	9,738,152	412,462	4.2%	460.77	232,615	2.4%	259.86
	<b>County Totals</b>	<b>6,321.42</b>	<b>76,350,628</b>	<b>3,781,422</b>	<b>5.0%</b>	<b>598.19</b>	<b>2,287,671</b>	<b>3.0%</b>	<b>361.89</b>
<b>Thurston Co.</b>									
	Yelm	5,660.25	57,543,209	2,457,059	4.3%	434.09	1,565,726	2.7%	276.62
	North Thurston	14,918.66	164,416,565	4,944,873	3.0%	331.46	6,275,978	3.8%	420.68
	Tumwater	6,838.11	73,008,918	2,549,751	3.5%	372.87	1,901,140	2.6%	278.02
	Olympia	9,795.60	107,993,882	2,964,900	2.7%	302.68	2,785,484	2.6%	284.36
	Rainier	804.02	9,267,086	228,089	2.5%	283.69	216,893	2.3%	269.76
	Griffin	630.15	7,853,769	489,250	6.2%	776.40	183,997	2.3%	291.99
	Rochester	2,196.49	25,006,298	1,530,881	6.1%	696.97	608,410	2.4%	276.99
	Tenino	1,197.94	13,668,947	882,262	6.5%	736.48	346,980	2.5%	289.65
	<b>County Totals</b>	<b>42,041.22</b>	<b>458,758,673</b>	<b>16,047,064</b>	<b>3.5%</b>	<b>381.70</b>	<b>13,884,608</b>	<b>3.0%</b>	<b>330.26</b>
<b>Wahkiakum Co.</b>									
	Wahkiakum	454.51	5,569,027	195,202	3.5%	429.48	211,032	3.8%	464.31
	<b>County Totals</b>	<b>454.51</b>	<b>5,569,027</b>	<b>195,202</b>	<b>3.5%</b>	<b>429.48</b>	<b>211,032</b>	<b>3.8%</b>	<b>464.31</b>
<b>Walla Walla Co.</b>									
	Dixie	28.00	707,653	65,133	9.2%	2,326.17	30,998	4.4%	1,107.06
	Walla Walla	5,956.94	70,291,960	1,041,125	1.5%	174.78	2,236,364	3.2%	375.42
	College Place	1,219.03	13,801,962	237,486	1.7%	194.82	484,190	3.5%	397.19
	Touchet	227.75	3,534,270	63,791	1.8%	280.09	139,823	4.0%	613.93
	Columbia	812.46	9,792,196	376,073	3.8%	462.88	144,654	1.5%	178.04
	Waitsburg	278.73	4,085,326	81,296	2.0%	291.67	156,564	3.8%	561.70
	Prescott	350.13	4,440,646	192,971	4.3%	551.14	119,915	2.7%	342.49
	<b>County Totals</b>	<b>8,873.04</b>	<b>106,654,014</b>	<b>2,057,875</b>	<b>1.9%</b>	<b>231.92</b>	<b>3,312,507</b>	<b>3.1%</b>	<b>373.32</b>

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Whatcom Co.</b>									
	Bellingham	11,062.08	130,639,546	2,673,950	2.0%	241.72	3,667,180	2.8%	331.51
	Ferndale	4,763.21	55,421,947	1,978,935	3.6%	415.46	1,068,344	1.9%	224.29
	Blaine	2,120.95	25,662,882	885,494	3.5%	417.50	433,351	1.7%	204.32
	Lynden	3,063.57	31,415,840	953,163	3.0%	311.13	635,364	2.0%	207.39
	Meridian	1,739.13	18,761,915	619,220	3.3%	356.05	980,043	5.2%	563.52
	Nooksack Valley	1,631.40	19,527,468	761,671	3.9%	466.88	342,406	1.8%	209.88
	Mount Baker	1,895.90	23,782,798	1,282,433	5.4%	676.42	609,089	2.6%	321.27
	Lummi Tribal	300.88	2,978,229	194,078	6.5%	645.03			
	<b>County Totals</b>	<b>26,577.12</b>	<b>308,190,625</b>	<b>9,348,943</b>	<b>3.0%</b>	<b>351.77</b>	<b>7,735,777</b>	<b>2.5%</b>	<b>291.07</b>
<b>Whitman Co.</b>									
	Lacrosse	68.63	2,385,490	150,561	6.3%	2,193.81	51,807	2.2%	754.87
	Lamont	31.10	737,142	45,908	6.2%	1,476.13	31,530	4.3%	1,013.82
	Tekoa	214.68	3,350,635	108,979	3.3%	507.64	217,928	6.5%	1,015.13
	Pullman	2,727.79	24,822,501	887,843	3.6%	325.48	1,010,661	4.1%	370.51
	Colfax	596.72	6,724,803	315,111	4.7%	528.07	213,305	3.2%	357.46
	Palouse	180.95	2,771,342	312	0.0%	1.72	95,141	3.4%	525.78
	Garfield	108.96	2,532,906	208,403	8.2%	1,912.65	113,320	4.5%	1,040.02
	Steptoe	40.21	725,273	62,206	8.6%	1,547.02	28,271	3.9%	703.09
	Colton	141.04	2,688,623	114,212	4.2%	809.79	216,789	8.1%	1,537.08
	Endicott	84.75	2,326,425	211,468	9.1%	2,495.19	100,063	4.3%	1,180.69
	Rosalia	174.98	3,348,644	189,742	5.7%	1,084.37	60,580	1.8%	346.21
	St. John	175.26	2,825,195	282,519	10.0%	1,612.00	87,774	3.1%	500.82
	Oakesdale	99.38	2,506,088	274,791	11.0%	2,765.05	180,883	7.2%	1,820.11
	<b>County Totals</b>	<b>4,644.45</b>	<b>57,745,068</b>	<b>2,852,054</b>	<b>4.9%</b>	<b>614.08</b>	<b>2,408,052</b>	<b>4.2%</b>	<b>518.48</b>
<b>Yakima Co.</b>									
	Union Gap	663.76	7,107,446	85,579	1.2%	128.93	298,739	4.2%	450.07
	Naches Valley	1,317.11	14,461,570	593,915	4.1%	450.92	479,142	3.3%	363.78
	Yakima	16,493.87	181,712,069	2,428,025	1.3%	147.21	4,598,219	2.5%	278.78
	East Valley	3,123.98	33,487,165	983,542	2.9%	314.84	984,535	2.9%	315.15
	Selah	3,599.83	38,805,814	926,482	2.4%	257.37	947,978	2.4%	263.34
	Mabton	948.33	10,818,438	118,796	1.1%	125.27	481,731	4.5%	507.98
	Grandview	3,694.87	38,153,412	765,535	2.0%	207.19	1,208,060	3.2%	326.96
	Sunnyside	6,760.82	71,766,399	2,051,589	2.9%	303.45	2,975,652	4.1%	440.13
	Toppenish	4,140.73	44,146,647	797,422	1.8%	192.58	1,871,055	4.2%	451.87
	Highland	1,171.76	13,513,596	549,885	4.1%	469.28	536,485	4.0%	457.85
	Granger	1,527.18	17,597,040	256,482	1.5%	167.95	640,141	3.6%	419.17
	Zillah	1,324.36	13,936,928	265,664	1.9%	200.60	522,579	3.7%	394.59
	Wapato	3,421.06	37,726,204	1,137,066	3.0%	332.37	1,578,175	4.2%	461.31
	West Valley	4,980.47	50,139,515	1,201,447	2.4%	241.23	2,519,020	5.0%	505.78
	Mount Adams	932.42	13,870,510	517,529	3.7%	555.04	449,849	3.2%	482.45
	<b>County Totals</b>	<b>54,100.55</b>	<b>587,242,752</b>	<b>12,678,959</b>	<b>2.2%</b>	<b>234.36</b>	<b>20,091,360</b>	<b>3.4%</b>	<b>371.37</b>

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Expenditures by Object by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>	<b>43.2%</b>	<b>4,941.56</b>	<b>16.6%</b>	<b>1,901.20</b>	<b>22.4%</b>	<b>2,565.24</b>	<b>5.8%</b>	<b>666.65</b>	<b>11.1%</b>	<b>1,275.73</b>	<b>0.3%</b>	<b>33.38</b>	<b>0.6%</b>	<b>66.65</b>
<b>20,000 and Over</b>														
Seattle	44.5%	6,086.62	18.1%	2,476.48	21.6%	2,957.37	3.9%	527.55	11.6%	1,594.66	0.2%	24.94	0.2%	21.90
Spokane	46.6%	5,542.48	14.9%	1,776.94	22.6%	2,683.21	5.7%	672.41	9.7%	1,149.16	0.2%	27.35	0.3%	37.62
Tacoma	45.2%	5,914.13	16.2%	2,122.95	22.4%	2,928.74	5.1%	660.55	9.9%	1,299.05	0.4%	52.88	0.8%	101.13
Lake Washington	46.7%	4,887.67	13.8%	1,443.69	22.2%	2,320.66	4.6%	476.99	12.5%	1,310.60	0.1%	12.99	0.2%	22.89
Kent	44.8%	5,311.32	16.2%	1,914.71	22.7%	2,696.08	5.2%	611.17	10.7%	1,266.91	0.2%	29.02	0.2%	22.62
Evergreen (Clark)	45.0%	4,974.90	13.8%	1,528.40	21.4%	2,370.84	4.9%	545.86	13.2%	1,462.64	0.1%	10.25	1.5%	163.16
Vancouver	43.1%	4,856.40	17.9%	2,014.71	22.9%	2,575.81	6.2%	702.18	9.4%	1,053.27	0.3%	34.61	0.2%	18.28
Puyallup	44.3%	4,394.59	17.9%	1,778.11	21.9%	2,170.86	5.4%	532.87	9.7%	964.58	0.1%	14.14	0.6%	55.75
Federal Way	44.2%	5,113.18	16.1%	1,859.50	22.1%	2,552.37	6.4%	740.48	10.9%	1,265.10	0.2%	26.34	0.1%	15.62
Northshore	47.5%	5,150.85	16.8%	1,822.02	22.7%	2,464.44	4.5%	484.27	8.2%	886.22	0.2%	26.53	0.2%	20.33
Edmonds	46.6%	5,415.89	18.0%	2,089.20	23.9%	2,783.27	3.4%	399.98	7.8%	906.87	0.1%	12.62	0.2%	19.51
<b>Subtotal (11 districts)</b>	<b>45.2%</b>	<b>5,334.10</b>	<b>16.4%</b>	<b>1,939.22</b>	<b>22.3%</b>	<b>2,629.62</b>	<b>4.9%</b>	<b>577.46</b>	<b>10.6%</b>	<b>1,245.53</b>	<b>0.2%</b>	<b>25.15</b>	<b>0.4%</b>	<b>45.10</b>
<b>10,000–19,999</b>														
Highline	42.2%	5,170.69	17.0%	2,085.10	22.0%	2,691.36	5.9%	722.00	12.5%	1,526.38	0.2%	28.66	0.1%	16.67
Bellevue	45.4%	5,745.01	17.6%	2,231.77	22.5%	2,848.57	5.4%	679.01	8.7%	1,099.66	0.3%	36.42	0.1%	6.87
Everett	47.8%	5,576.35	14.6%	1,708.41	21.8%	2,546.88	4.4%	514.45	10.7%	1,251.10	0.2%	17.81	0.4%	50.13
Bethel	42.4%	4,492.35	17.1%	1,809.65	22.4%	2,372.37	6.2%	651.16	11.3%	1,193.89	0.3%	26.83	0.4%	41.65
Issaquah	43.9%	4,716.42	16.8%	1,808.98	22.0%	2,359.51	4.6%	495.33	9.1%	972.52	0.2%	16.49	3.5%	371.82
Kennewick	42.7%	4,409.28	14.8%	1,529.70	22.5%	2,322.91	8.3%	863.18	11.1%	1,144.47	0.3%	32.40	0.3%	35.75
Pasco	42.2%	4,821.81	14.1%	1,615.41	23.4%	2,674.46	11.5%	1,311.58	8.0%	918.36	0.5%	53.54	0.3%	38.63
Yakima	41.8%	4,603.15	15.6%	1,722.59	23.2%	2,554.52	5.4%	599.12	12.5%	1,374.71	0.4%	49.12	1.0%	113.73
Auburn	46.2%	5,413.17	17.6%	2,062.84	23.2%	2,724.95	5.3%	621.10	7.2%	847.85	0.1%	15.52	0.3%	39.68
Renton	43.3%	5,023.67	17.7%	2,046.71	22.7%	2,635.25	5.1%	594.36	10.4%	1,210.84	0.2%	28.71	0.5%	55.15
Mukilteo	48.1%	5,530.71	14.5%	1,665.19	22.3%	2,565.77	6.7%	770.75	8.0%	924.03	0.1%	7.24	0.2%	25.69
North Thurston	43.8%	4,825.73	16.3%	1,795.25	22.7%	2,505.48	7.8%	860.77	8.8%	970.90	0.2%	27.45	0.3%	35.27
Central Valley	45.3%	4,798.71	15.0%	1,586.76	24.1%	2,549.43	5.9%	622.49	8.5%	900.82	0.2%	19.71	1.0%	107.62
Battle Ground	42.9%	4,698.98	13.5%	1,476.42	21.2%	2,320.84	5.3%	584.43	16.2%	1,777.46	0.3%	33.60	0.5%	59.63
Richland	42.0%	4,317.21	15.5%	1,594.11	21.5%	2,213.82	5.7%	590.38	12.7%	1,307.54	0.5%	51.58	2.0%	204.82
Clover Park	42.4%	5,152.77	17.7%	2,149.75	22.8%	2,767.98	6.9%	834.07	10.1%	1,226.24	0.2%	20.27	0.1%	14.82
Central Kitsap	42.9%	4,840.11	18.5%	2,093.40	22.4%	2,530.36	6.9%	777.79	8.9%	1,003.24	0.2%	24.70	0.2%	19.33
Marysville	45.2%	5,526.29	17.9%	2,187.48	22.9%	2,798.33	3.6%	443.40	10.1%	1,231.09	0.2%	26.34	0.1%	9.30
Bellingham	46.3%	5,465.38	16.6%	1,966.26	23.0%	2,716.23	4.3%	506.01	9.2%	1,091.86	0.3%	33.93	0.3%	30.00
<b>Subtotal (19 districts)</b>	<b>44.1%</b>	<b>5,006.53</b>	<b>16.2%</b>	<b>1,844.99</b>	<b>22.5%</b>	<b>2,560.62</b>	<b>6.1%</b>	<b>691.98</b>	<b>10.2%</b>	<b>1,156.35</b>	<b>0.3%</b>	<b>28.91</b>	<b>0.6%</b>	<b>69.89</b>
<b>5,000–9,999</b>														
Snohomish	44.4%	5,095.73	15.3%	1,752.60	21.6%	2,476.32	4.7%	535.59	13.6%	1,563.67	0.3%	30.40	0.2%	25.41
Olympia	42.1%	4,638.68	17.2%	1,895.55	23.0%	2,536.57	6.3%	697.88	10.9%	1,197.86	0.3%	36.91	0.2%	21.28
South Kitsap	42.6%	4,542.29	15.9%	1,695.59	22.3%	2,378.59	8.3%	887.44	9.8%	1,042.12	0.4%	41.64	0.6%	66.02
Mead	44.4%	4,802.79	16.7%	1,807.84	22.9%	2,477.30	6.5%	705.21	8.3%	902.82	0.4%	38.55	0.7%	79.25
Shoreline	43.8%	5,063.65	20.1%	2,316.33	23.3%	2,687.23	4.5%	518.76	8.1%	934.47	0.1%	16.07	0.1%	15.90
Sumner	41.9%	4,737.42	18.9%	2,139.84	22.0%	2,489.00	6.8%	768.05	10.1%	1,147.53	0.2%	20.95	0.1%	15.15
Peninsula	42.7%	4,764.63	14.7%	1,638.99	21.2%	2,362.70	6.0%	674.91	14.8%	1,657.07	0.2%	22.76	0.4%	40.66
Moses Lake	42.8%	4,731.08	16.0%	1,768.76	22.9%	2,529.52	6.6%	732.57	10.8%	1,193.89	0.4%	44.28	0.6%	66.39

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Expenditures by Object by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>	<b>43.2%</b>	<b>4,941.56</b>	<b>16.6%</b>	<b>1,901.20</b>	<b>22.4%</b>	<b>2,565.24</b>	<b>5.8%</b>	<b>666.65</b>	<b>11.1%</b>	<b>1,275.73</b>	<b>0.3%</b>	<b>33.38</b>	<b>0.6%</b>	<b>66.65</b>
Lake Stevens	45.1%	4,774.19	17.5%	1,847.53	23.0%	2,432.99	5.1%	538.25	8.3%	877.37	0.2%	16.05	0.8%	89.04
Wenatchee	43.4%	4,787.43	16.7%	1,845.81	23.0%	2,543.00	7.1%	785.87	8.9%	977.09	0.5%	57.36	0.3%	38.21
Tahoma	43.9%	4,448.87	17.1%	1,730.60	22.6%	2,293.47	5.1%	516.65	10.5%	1,064.71	0.1%	11.71	0.7%	66.39
Franklin Pierce	43.8%	5,031.61	17.2%	1,979.99	23.6%	2,707.03	6.1%	704.37	8.7%	994.78	0.4%	51.29	0.2%	17.28
Tumwater	41.8%	4,463.56	16.0%	1,708.27	22.1%	2,356.16	5.4%	578.83	12.9%	1,380.36	0.2%	19.15	1.6%	170.44
Mount Vernon	42.8%	5,057.64	17.3%	2,051.06	22.7%	2,683.23	5.8%	688.00	10.5%	1,242.71	0.3%	32.55	0.6%	74.01
Longview	41.1%	4,556.97	17.2%	1,907.97	22.6%	2,507.06	7.4%	824.01	10.8%	1,197.08	0.3%	32.17	0.6%	68.72
Sunnyside	39.0%	4,145.11	18.1%	1,918.64	22.6%	2,404.00	8.9%	943.38	10.6%	1,125.08	0.5%	47.92	0.3%	30.90
Monroe	43.5%	4,791.26	15.9%	1,756.21	21.1%	2,321.16	3.5%	382.05	15.8%	1,746.76	0.1%	13.70	0.1%	15.48
Camas	45.0%	4,640.86	18.3%	1,887.73	23.4%	2,415.53	4.0%	416.31	8.9%	922.44	0.1%	14.96	0.2%	24.59
Snoqualmie Valley	43.7%	4,562.80	13.7%	1,432.90	21.0%	2,193.73	5.9%	612.13	15.2%	1,591.83	0.2%	24.53	0.3%	31.02
North Kitsap	40.9%	4,793.19	17.6%	2,066.60	21.9%	2,564.27	6.4%	752.45	10.5%	1,230.33	0.3%	35.10	2.5%	290.66
Walla Walla	39.5%	4,661.17	17.8%	2,097.25	24.0%	2,829.80	6.8%	804.52	9.7%	1,142.92	0.7%	79.97	1.6%	184.38
Eastmont	44.0%	4,552.20	17.1%	1,774.13	23.6%	2,439.70	6.5%	674.78	7.5%	779.13	0.3%	27.27	1.0%	104.21
Oak Harbor	42.8%	4,453.54	17.7%	1,845.82	23.8%	2,474.43	4.8%	500.72	10.3%	1,075.73	0.3%	26.21	0.3%	34.35
Yelm	41.0%	4,171.05	16.9%	1,720.43	23.7%	2,406.08	5.7%	575.34	10.6%	1,075.01	0.2%	19.78	2.0%	198.50
University Place	46.9%	4,954.00	15.1%	1,590.05	21.9%	2,308.76	6.2%	650.29	9.5%	1,006.32	0.1%	8.35	0.3%	34.27
Arlington	47.8%	5,252.23	16.2%	1,782.55	23.1%	2,539.37	4.5%	495.76	7.5%	821.26	0.2%	25.52	0.7%	75.36
Bremerton	41.2%	4,774.04	17.0%	1,971.01	22.6%	2,611.63	7.6%	874.81	11.0%	1,275.99	0.5%	54.10	0.1%	14.58
Omak	31.8%	2,882.85	8.6%	783.68	16.1%	1,457.84	4.4%	402.08	37.7%	3,419.37	0.4%	32.28	1.0%	92.35
<b>Subtotal (28 districts)</b>	<b>42.8%</b>	<b>4,674.86</b>	<b>16.7%</b>	<b>1,825.03</b>	<b>22.5%</b>	<b>2,453.99</b>	<b>6.0%</b>	<b>656.20</b>	<b>11.1%</b>	<b>1,216.57</b>	<b>0.3%</b>	<b>31.46</b>	<b>0.6%</b>	<b>66.12</b>
<b>3,000–4,999</b>														
West Valley (Yakima)	43.5%	4,375.49	16.1%	1,618.36	22.6%	2,277.67	8.0%	802.95	8.5%	855.59	0.3%	28.90	1.1%	108.28
Kelso	43.1%	4,666.51	16.0%	1,734.78	22.8%	2,464.73	6.6%	715.79	10.8%	1,169.90	0.4%	47.58	0.3%	33.41
Ferndale	44.6%	5,190.86	17.1%	1,985.49	22.7%	2,640.85	4.6%	533.64	10.6%	1,237.70	0.2%	25.21	0.2%	21.68
Cheney	44.6%	4,821.37	15.8%	1,703.57	23.3%	2,511.42	6.3%	684.37	8.6%	927.03	0.3%	34.37	1.1%	116.70
Stanwood-Camano	45.7%	5,127.11	18.2%	2,042.40	23.9%	2,682.91	4.3%	483.90	7.6%	847.25	0.1%	10.22	0.1%	13.92
<b>3,000–4,999 (cont.)</b>														
Shelton	40.3%	4,716.86	17.4%	2,037.31	23.0%	2,691.72	6.8%	793.18	11.0%	1,287.36	0.3%	30.46	1.1%	133.42
Mercer Island	44.1%	5,209.63	17.2%	2,033.29	21.5%	2,534.02	2.8%	335.12	13.8%	1,626.66	0.1%	16.68	0.4%	51.47
Othello	38.8%	3,965.75	16.7%	1,708.35	22.2%	2,268.16	8.2%	835.59	9.7%	996.12	0.5%	49.05	4.0%	408.73
East Valley (Spokane)	41.1%	4,826.65	16.6%	1,948.90	23.1%	2,710.66	7.6%	896.45	10.1%	1,186.62	0.3%	35.22	1.1%	128.81
Sedro-Woolley	42.3%	4,916.07	19.4%	2,253.67	23.1%	2,678.72	5.4%	624.27	7.4%	864.32	0.3%	36.34	2.0%	236.34
Toppenish	37.5%	3,997.85	15.5%	1,647.57	22.7%	2,423.59	8.8%	936.19	14.2%	1,517.12	0.9%	96.42	0.4%	42.83
Enumclaw	40.8%	4,776.20	19.4%	2,266.61	22.6%	2,648.07	5.1%	593.62	11.7%	1,367.73	0.1%	14.99	0.3%	34.84
Port Angeles	42.4%	4,739.98	17.9%	2,000.02	23.0%	2,570.55	5.0%	562.81	10.7%	1,196.08	0.4%	47.97	0.6%	69.30
Bainbridge	46.8%	5,284.49	17.1%	1,924.36	23.1%	2,610.00	4.1%	463.21	8.2%	928.93	0.3%	33.42	0.4%	41.33
West Valley (Spokane)	41.7%	4,712.62	17.1%	1,932.99	24.8%	2,807.81	6.2%	698.71	7.6%	858.69	0.6%	62.44	2.0%	230.97
Grandview	38.5%	3,972.14	16.4%	1,697.78	22.0%	2,267.57	8.7%	895.31	13.2%	1,363.33	0.6%	59.03	0.7%	70.90
Burlington-Edison	44.4%	5,370.66	18.8%	2,270.92	23.4%	2,827.09	4.7%	573.24	8.2%	990.61	0.3%	40.42	0.1%	12.47
Fife	43.8%	4,644.15	15.6%	1,656.08	21.8%	2,314.31	6.9%	726.22	11.5%	1,222.41	0.3%	27.33	0.0%	3.36
Centralia	37.5%	4,228.09	17.4%	1,963.57	22.7%	2,560.71	6.2%	694.48	15.6%	1,761.54	0.5%	57.63	0.0%	1.73
Selah	41.8%	4,506.55	15.8%	1,698.09	22.8%	2,459.86	8.4%	904.10	9.5%	1,020.51	0.6%	63.45	1.2%	127.34



**Washington State School Districts**  
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**Fiscal Year 2015–2016**

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>	<b>43.2%</b>	<b>4,941.56</b>	<b>16.6%</b>	<b>1,901.20</b>	<b>22.4%</b>	<b>2,565.24</b>	<b>5.8%</b>	<b>666.65</b>	<b>11.1%</b>	<b>1,275.73</b>	<b>0.3%</b>	<b>33.38</b>	<b>0.6%</b>	<b>66.65</b>
White River	41.7%	4,506.41	19.0%	2,054.31	23.5%	2,541.80	6.0%	649.17	9.2%	996.71	0.2%	17.82	0.3%	29.28
Wapato	40.5%	4,467.81	17.1%	1,889.39	23.9%	2,640.99	7.4%	817.02	10.0%	1,097.85	0.5%	55.34	0.5%	59.24
Aberdeen	38.2%	4,702.31	18.1%	2,223.42	23.4%	2,875.09	6.1%	745.22	11.6%	1,430.17	0.5%	59.64	2.1%	263.80
Ellensburg	41.4%	4,146.63	17.3%	1,734.79	21.1%	2,117.72	9.4%	943.25	10.2%	1,026.60	0.3%	28.98	0.2%	19.83
Riverview	43.9%	4,898.83	17.4%	1,939.12	21.6%	2,413.00	7.3%	819.57	9.2%	1,031.16	0.5%	53.79	0.1%	8.10
Washougal	41.6%	4,229.59	17.7%	1,802.72	23.3%	2,368.16	4.4%	447.53	12.3%	1,252.29	0.2%	24.45	0.4%	40.17
East Valley (Yakima)	43.1%	4,616.41	15.0%	1,604.32	22.7%	2,436.41	7.6%	812.89	9.0%	964.80	0.3%	35.45	2.3%	249.11
Steilacoom	42.5%	4,547.14	13.0%	1,389.77	20.9%	2,236.64	4.3%	457.04	17.1%	1,833.95	0.2%	16.52	2.1%	219.87
Lynden	42.2%	4,329.86	17.1%	1,757.18	22.8%	2,339.50	5.9%	608.13	10.4%	1,070.29	0.4%	36.34	1.1%	113.36
Chehalis	41.0%	4,625.46	16.7%	1,877.62	22.5%	2,541.57	3.2%	356.20	14.2%	1,605.09	0.4%	43.12	2.0%	224.96
<b>Subtotal (30 districts)</b>	<b>42.1%</b>	<b>4,650.36</b>	<b>17.0%</b>	<b>1,883.59</b>	<b>22.8%</b>	<b>2,520.08</b>	<b>6.2%</b>	<b>682.11</b>	<b>10.6%</b>	<b>1,175.68</b>	<b>0.4%</b>	<b>39.32</b>	<b>0.9%</b>	<b>102.30</b>
<b>2,000–2,999</b>														
Tukwila	40.5%	5,954.48	16.6%	2,442.72	20.9%	3,067.06	4.8%	702.62	16.7%	2,457.54	0.4%	65.10	0.0%	3.83
Quillayute Valley	20.5%	1,930.44	11.9%	1,120.63	13.0%	1,219.51	3.4%	323.72	50.3%	4,729.61	0.4%	39.60	0.5%	47.75
Quincy	39.1%	4,432.96	17.7%	2,004.73	24.0%	2,726.23	7.0%	789.72	10.8%	1,226.18	0.5%	61.41	0.9%	99.03
Sequim	42.8%	4,588.96	16.4%	1,761.08	22.9%	2,454.07	5.8%	625.21	10.3%	1,104.43	0.3%	33.88	1.3%	143.87
Prosser	41.3%	4,834.53	17.3%	2,020.58	24.3%	2,839.03	7.6%	887.28	8.6%	1,008.26	0.4%	43.55	0.6%	70.44
Anacortes	43.4%	4,974.80	17.4%	1,988.47	21.6%	2,474.99	7.9%	907.13	9.0%	1,031.65	0.4%	41.84	0.3%	39.93
Pullman	41.3%	3,761.16	17.5%	1,595.96	23.2%	2,112.90	7.6%	691.31	10.0%	906.61	0.4%	31.93		
Clarkston	41.3%	4,666.24	18.2%	2,055.45	23.2%	2,621.50	7.2%	818.43	9.5%	1,073.39	0.4%	50.89	0.2%	25.28
Deer Park	41.2%	4,091.52	18.6%	1,844.25	22.8%	2,261.46	9.1%	905.15	8.1%	801.98	0.2%	18.18		
<b>2,000–2,999 (cont.)</b>														
Orting	41.3%	4,145.40	18.2%	1,830.42	23.1%	2,318.82	5.8%	583.90	10.9%	1,091.08	0.2%	24.61	0.4%	44.99
Ridgefield	37.8%	3,615.96	9.0%	861.04	16.8%	1,608.74	4.5%	429.67	31.1%	2,978.67	0.3%	32.87	0.4%	36.89
Ephrata	42.9%	4,615.82	18.6%	1,999.95	23.5%	2,530.08	7.8%	836.75	6.4%	692.19	0.3%	31.69	0.5%	56.15
Woodland	34.2%	4,161.10	22.6%	2,753.95	24.6%	3,000.44	6.1%	747.88	11.7%	1,430.93	0.2%	28.99	0.5%	61.10
Wahluke	40.5%	4,454.77	16.5%	1,819.24	21.6%	2,380.05	10.0%	1,098.29	10.0%	1,099.06	0.7%	72.42	0.7%	75.51
Lakewood	44.5%	4,720.21	18.7%	1,985.89	23.6%	2,497.32	3.5%	369.67	9.5%	1,005.19	0.1%	14.39	0.1%	9.25
Rochester	38.3%	4,365.05	13.7%	1,559.47	21.0%	2,386.07	4.4%	496.64	20.4%	2,324.50	0.6%	66.74	1.6%	186.20
North Mason	37.7%	4,250.42	17.4%	1,958.75	22.0%	2,484.86	7.4%	838.73	14.8%	1,665.42	0.3%	34.38	0.5%	55.39
Blaine	42.8%	5,180.07	17.6%	2,128.50	23.7%	2,865.01	5.1%	619.84	9.9%	1,195.87	0.3%	37.33	0.6%	73.09
Granite Falls	41.6%	4,789.23	15.3%	1,761.47	21.9%	2,520.13	4.4%	504.02	16.4%	1,886.96	0.3%	37.02		
North Franklin	40.7%	4,568.59	17.8%	1,999.71	24.4%	2,736.66	6.2%	697.78	8.6%	965.36	0.5%	59.25	1.8%	199.54
Sultan	42.5%	4,793.31	17.5%	1,978.48	22.7%	2,564.23	5.1%	577.18	11.7%	1,323.26	0.3%	34.30	0.0%	2.81
<b>Subtotal (21 districts)</b>	<b>39.8%</b>	<b>4,408.45</b>	<b>16.9%</b>	<b>1,875.39</b>	<b>22.1%</b>	<b>2,451.25</b>	<b>6.2%</b>	<b>690.45</b>	<b>14.0%</b>	<b>1,551.77</b>	<b>0.4%</b>	<b>41.26</b>	<b>0.5%</b>	<b>57.65</b>

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District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>	<b>43.2%</b>	<b>4,941.56</b>	<b>16.6%</b>	<b>1,901.20</b>	<b>22.4%</b>	<b>2,565.24</b>	<b>5.8%</b>	<b>666.65</b>	<b>11.1%</b>	<b>1,275.73</b>	<b>0.3%</b>	<b>33.38</b>	<b>0.6%</b>	<b>66.65</b>
<b>1,000–1,999</b>														
Eatonville	36.8%	4,091.73	18.0%	2,003.60	22.4%	2,488.26	5.2%	580.38	15.4%	1,716.46	0.4%	48.45	1.6%	182.13
Mount Baker	42.4%	5,313.74	18.3%	2,296.24	24.0%	3,015.97	5.1%	635.56	9.0%	1,127.55	0.3%	38.87	0.9%	116.40
Medical Lake	43.7%	4,732.97	16.3%	1,762.45	22.8%	2,466.79	6.0%	651.31	9.5%	1,034.14	0.5%	54.08	1.2%	133.61
Colville	39.1%	4,328.87	15.8%	1,754.49	21.2%	2,344.88	8.0%	883.47	14.8%	1,636.18	0.6%	62.52	0.6%	63.20
Hockinson	40.8%	4,224.47	15.0%	1,551.40	22.5%	2,328.64	2.7%	283.19	18.5%	1,921.39	0.3%	26.98	0.2%	23.68
Meridian	41.6%	4,487.11	18.1%	1,956.18	22.3%	2,410.28	5.3%	568.37	8.4%	907.11	0.3%	36.33	3.9%	422.73
Royal	39.2%	4,028.65	18.1%	1,859.35	23.3%	2,399.33	11.4%	1,172.89	6.4%	657.07	0.3%	31.81	1.3%	137.33
Hoquiam	36.6%	4,375.97	19.2%	2,290.27	23.8%	2,849.86	6.8%	808.46	12.5%	1,492.92	0.7%	84.59	0.5%	55.02
Nooksack Valley	41.9%	5,021.15	19.0%	2,268.81	24.0%	2,874.89	5.7%	681.23	8.7%	1,041.49	0.2%	22.66	0.5%	59.54
La Center	44.0%	4,447.26	14.1%	1,430.17	22.6%	2,288.31	5.4%	543.70	13.5%	1,369.91	0.3%	26.14	0.1%	11.60
Cashmere	41.7%	4,460.11	16.0%	1,709.55	22.0%	2,357.55	7.8%	830.97	10.6%	1,129.25	0.8%	86.12	1.2%	124.71
Vashon Island	39.8%	4,936.38	16.8%	2,086.76	21.3%	2,647.49	6.0%	746.93	15.0%	1,860.10	0.2%	23.71	0.9%	115.92
Granger	36.0%	4,153.60	17.9%	2,064.66	23.5%	2,710.35	9.3%	1,067.03	12.1%	1,392.99	0.9%	107.84	0.2%	26.09
Dieringer	39.0%	4,803.75	17.8%	2,187.05	21.7%	2,672.61	4.5%	556.65	16.9%	2,075.20	0.1%	6.48	0.1%	7.77
Riverside	40.4%	4,891.02	14.9%	1,803.01	21.1%	2,547.31	5.9%	707.78	17.0%	2,053.70	0.5%	62.93	0.2%	26.46
Kiona-Benton	41.1%	4,881.99	17.2%	2,042.59	22.9%	2,724.69	6.7%	792.28	10.1%	1,195.55	0.4%	49.02	1.6%	186.37
Lake Chelan	39.9%	4,770.69	18.3%	2,189.72	22.2%	2,657.77	7.8%	934.59	11.1%	1,328.94	0.7%	83.03		
Elma	39.0%	4,579.56	17.5%	2,059.87	24.0%	2,813.72	7.6%	894.18	10.2%	1,193.71	0.5%	56.92	1.2%	140.12
Nine Mile Falls	43.7%	4,837.36	13.7%	1,517.42	21.9%	2,426.92	4.4%	487.66	15.0%	1,663.34	0.4%	40.60	0.9%	97.16
South Whidbey	44.0%	5,130.80	18.1%	2,107.35	23.5%	2,737.16	3.6%	424.85	10.5%	1,225.89	0.3%	38.54		
Montesano	39.9%	4,077.77	18.5%	1,893.57	24.2%	2,474.72	5.9%	605.03	11.2%	1,142.48	0.3%	29.86		
Cascade	40.5%	4,560.59	18.8%	2,114.88	22.9%	2,580.53	6.1%	691.99	10.5%	1,180.76	1.0%	106.94	0.2%	18.93
Zillah	41.3%	4,346.00	15.7%	1,652.90	22.2%	2,333.95	7.5%	791.53	13.0%	1,370.90	0.1%	6.72	0.2%	21.52
Naches Valley	41.6%	4,562.28	15.5%	1,706.14	21.9%	2,404.80	7.6%	835.90	9.6%	1,048.65	0.2%	23.48	3.6%	398.52
White Salmon	35.7%	4,184.36	16.9%	1,972.54	20.2%	2,369.02	6.5%	756.03	19.4%	2,274.09	0.5%	64.09	0.7%	85.75
Castle Rock	38.6%	4,198.79	18.0%	1,954.51	23.2%	2,528.19	7.6%	822.25	11.9%	1,289.25	0.2%	17.33	0.6%	68.90
<b>1,000–1,999 (cont.)</b>														
College Place	39.8%	4,503.26	14.1%	1,594.09	22.1%	2,498.39	10.3%	1,162.86	12.9%	1,457.02	0.9%	106.47		
Tenino	36.5%	4,167.55	15.6%	1,774.84	22.0%	2,511.94	5.7%	644.88	19.5%	2,230.11	0.5%	55.56	0.2%	25.48
Highland	42.5%	4,903.62	17.7%	2,037.30	23.4%	2,700.93	6.7%	772.77	9.3%	1,076.86	0.4%	41.25		
Port Townsend	41.6%	5,291.75	15.8%	2,009.10	22.1%	2,814.63	6.6%	838.39	13.3%	1,693.49	0.4%	44.98	0.1%	19.06
Okanogan	36.1%	3,792.43	19.7%	2,066.79	23.0%	2,414.43	7.6%	799.45	12.6%	1,326.20	0.9%	97.03		
Tonasket	38.1%	4,207.62	16.9%	1,864.71	23.1%	2,549.63	6.5%	715.04	13.5%	1,492.13	0.9%	101.79	1.0%	110.55
Newport	39.4%	4,496.81	15.5%	1,774.03	21.0%	2,396.52	7.4%	847.68	15.6%	1,783.69	0.5%	54.46	0.6%	66.81
Chimacum	38.5%	4,545.29	18.7%	2,212.35	22.1%	2,610.93	8.2%	963.71	11.0%	1,293.26	0.4%	44.71	1.1%	129.81
<b>Subtotal (34 districts)</b>	<b>40.1%</b>	<b>4,542.84</b>	<b>17.0%</b>	<b>1,928.84</b>	<b>22.6%</b>	<b>2,558.46</b>	<b>6.5%</b>	<b>740.93</b>	<b>12.5%</b>	<b>1,420.92</b>	<b>0.5%</b>	<b>51.52</b>	<b>0.8%</b>	<b>88.84</b>

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Expenditures by Object by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>	<b>43.2%</b>	<b>4,941.56</b>	<b>16.6%</b>	<b>1,901.20</b>	<b>22.4%</b>	<b>2,565.24</b>	<b>5.8%</b>	<b>666.65</b>	<b>11.1%</b>	<b>1,275.73</b>	<b>0.3%</b>	<b>33.38</b>	<b>0.6%</b>	<b>66.65</b>
<b>500–999</b>														
Ocean Beach	29.6%	4,037.10	16.8%	2,293.53	19.5%	2,657.25	4.8%	657.05	27.5%	3,755.34	0.9%	125.25	0.8%	113.33
Warden	41.7%	4,488.56	17.9%	1,924.06	23.3%	2,509.30	5.8%	625.89	10.1%	1,082.16	0.7%	70.92	0.5%	52.20
Brewster	38.9%	4,589.60	16.4%	1,937.83	22.7%	2,682.08	5.5%	653.68	15.5%	1,828.64	0.8%	92.98	0.2%	24.35
Coupeville	45.0%	4,841.18	16.1%	1,731.10	22.9%	2,462.03	3.7%	399.90	11.3%	1,214.61	0.5%	58.96	0.4%	44.78
Mabton	40.4%	4,605.23	15.7%	1,786.19	21.4%	2,441.25	10.1%	1,148.91	11.9%	1,359.53	0.6%	66.77		
Mary Walker	22.6%	2,451.84	12.0%	1,297.51	13.8%	1,493.81	7.5%	818.44	43.2%	4,691.98	0.9%	92.88	0.1%	10.65
Mount Adams	37.2%	5,531.63	16.7%	2,490.88	21.4%	3,177.69	8.7%	1,288.28	14.8%	2,201.64	1.2%	182.75	0.0%	2.96
Kalama	36.9%	3,645.45	11.0%	1,086.09	19.2%	1,892.85	2.9%	286.71	27.8%	2,748.85	0.5%	51.32	1.7%	172.72
Goldendale	38.2%	4,914.23	16.8%	2,163.87	20.7%	2,658.17	7.2%	928.35	15.9%	2,046.86	0.4%	51.39	0.8%	104.28
Cle Elum-Roslyn	41.6%	4,656.56	17.4%	1,941.32	23.7%	2,649.23	5.6%	631.49	10.8%	1,202.93	0.4%	44.48	0.6%	62.49
Finley	41.8%	5,223.93	15.2%	1,898.30	22.1%	2,764.53	8.1%	1,010.78	11.6%	1,455.39	0.3%	40.73	0.9%	114.58
Kettle Falls	38.1%	4,140.80	16.8%	1,824.06	21.7%	2,356.39	7.2%	786.80	15.7%	1,704.22	0.6%	66.40		
Stevenson-Carson	32.4%	4,239.30	17.8%	2,332.93	21.6%	2,822.25	6.4%	843.93	21.0%	2,750.01	0.4%	52.73	0.4%	54.62
Freeman	39.7%	4,458.69	15.4%	1,735.92	21.7%	2,435.18	9.5%	1,068.90	12.9%	1,449.80	0.4%	48.07	0.4%	40.66
Bridgeport	35.9%	3,936.04	17.7%	1,945.63	22.2%	2,435.22	8.3%	912.15	14.1%	1,544.15	1.2%	137.03	0.5%	55.33
Chewelah	41.1%	4,683.60	19.5%	2,225.51	22.7%	2,585.88	6.9%	785.57	8.5%	968.94	0.3%	35.71	1.0%	116.70
Columbia (Walla Walla)	37.9%	4,573.32	16.0%	1,933.99	23.0%	2,768.48	6.3%	757.68	13.6%	1,636.27	0.3%	39.60	2.8%	343.19
Rainier	39.5%	4,553.03	17.4%	2,006.75	22.6%	2,609.64	4.4%	504.85	14.8%	1,701.30	0.4%	45.81	0.9%	104.56
Orcas Island	41.5%	4,655.66	17.0%	1,906.85	22.7%	2,540.85	4.8%	537.17	13.6%	1,521.65	0.4%	39.50	0.1%	10.04
San Juan Island	39.3%	4,997.87	16.9%	2,155.10	21.1%	2,686.96	5.5%	702.68	15.7%	2,003.63	1.0%	125.37	0.4%	52.00
Napavine	39.0%	4,052.09	15.3%	1,586.50	21.8%	2,265.70	4.5%	463.87	19.1%	1,989.06	0.1%	12.73	0.2%	20.52
Onalaska	36.8%	4,116.46	17.6%	1,969.54	22.8%	2,548.03	7.3%	814.08	14.4%	1,608.84	0.4%	49.90	0.6%	70.64
Toledo	38.7%	4,093.75	14.3%	1,512.33	21.0%	2,220.60	4.0%	423.09	21.7%	2,293.68	0.4%	45.40		
Valley	28.4%	3,780.09	23.9%	3,176.76	21.5%	2,857.43	14.1%	1,874.87	11.5%	1,528.00	0.4%	59.16	0.2%	23.82
Grand Coulee Dam	30.7%	4,410.30	23.2%	3,328.19	22.8%	3,270.08	6.4%	920.72	15.4%	2,205.27	1.4%	196.79	0.2%	27.78
Pioneer	37.3%	4,768.62	17.0%	2,177.22	21.7%	2,777.60	8.2%	1,050.41	15.6%	1,988.76	0.2%	24.77		
North Beach	36.8%	4,376.84	20.0%	2,377.53	25.2%	3,004.18	5.0%	601.32	11.6%	1,386.17	0.5%	61.57	0.8%	99.98
Manson	36.9%	4,930.90	17.7%	2,367.89	22.0%	2,930.77	9.1%	1,212.62	13.9%	1,855.07	0.4%	48.58		
Winlock	34.4%	4,183.56	18.0%	2,194.74	21.2%	2,576.71	4.8%	590.24	21.3%	2,595.14	0.1%	15.46	0.2%	21.60
<b>500–999 (cont.)</b>														
Union Gap	35.1%	3,754.19	18.5%	1,984.06	21.7%	2,319.67	5.2%	555.20	18.6%	1,986.72	0.5%	50.65	0.5%	57.37
Asotin	39.3%	4,484.74	19.2%	2,195.12	21.5%	2,449.01	9.3%	1,065.67	9.8%	1,112.90	0.9%	101.79	0.0%	3.34
Kittitas	38.5%	4,321.64	17.4%	1,951.52	21.4%	2,407.92	7.9%	887.30	14.4%	1,616.66	0.4%	41.58		
Toutle Lake	35.8%	3,851.24	17.2%	1,854.26	21.6%	2,331.65	6.8%	731.22	18.1%	1,954.46	0.1%	7.17	0.4%	41.53
Griffin	35.6%	4,434.97	18.8%	2,342.11	21.8%	2,716.76	6.5%	815.52	16.7%	2,081.00	0.3%	34.86	0.3%	38.12
South Bend	34.1%	4,412.56	20.6%	2,667.11	23.6%	3,058.35	7.0%	912.12	14.1%	1,822.50	0.6%	84.17		
Ocosta	38.3%	5,236.23	18.3%	2,507.35	22.0%	3,003.93	8.0%	1,087.56	12.9%	1,760.53	0.5%	69.84	0.1%	12.64
Raymond	36.9%	4,579.48	20.3%	2,515.16	23.9%	2,971.20	6.4%	790.32	11.8%	1,462.69	0.5%	62.99	0.3%	35.26
La Conner	39.1%	6,482.83	17.7%	2,942.34	21.0%	3,487.13	7.0%	1,157.10	14.5%	2,408.32	0.6%	103.29		
Adna	38.6%	4,035.58	13.4%	1,397.49	21.2%	2,216.35	5.5%	578.55	20.1%	2,094.61	0.1%	9.58	1.1%	114.59
Davenport	37.9%	4,655.24	16.1%	1,977.23	21.2%	2,602.27	9.9%	1,220.98	12.4%	1,528.62	0.6%	76.83	1.9%	230.19

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Expenditures by Object by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>	<b>43.2%</b>	<b>4,941.56</b>	<b>16.6%</b>	<b>1,901.20</b>	<b>22.4%</b>	<b>2,565.24</b>	<b>5.8%</b>	<b>666.65</b>	<b>11.1%</b>	<b>1,275.73</b>	<b>0.3%</b>	<b>33.38</b>	<b>0.6%</b>	<b>66.65</b>
Colfax	37.9%	4,272.41	17.1%	1,926.73	21.5%	2,422.51	9.2%	1,040.45	13.7%	1,539.38	0.6%	68.14		
Methow Valley	35.2%	4,612.15	16.7%	2,191.53	23.0%	3,007.34	5.7%	746.46	18.8%	2,464.84	0.6%	74.26		
Quilcene	32.0%	3,209.16	16.4%	1,642.20	18.9%	1,897.33	11.2%	1,124.42	18.8%	1,886.24	0.8%	76.36	2.0%	203.67
Oroville	37.7%	4,890.54	16.8%	2,186.57	24.0%	3,114.68	6.2%	802.55	14.7%	1,909.22	0.5%	59.96	0.2%	24.20
Reardan	38.6%	4,833.69	17.8%	2,230.87	22.1%	2,773.78	7.8%	979.31	12.9%	1,617.70	0.5%	58.44	0.3%	33.12
Concrete	37.8%	5,026.22	18.9%	2,517.13	22.2%	2,949.42	5.9%	788.85	12.7%	1,694.80	0.2%	24.35	2.3%	305.11
Mossyrock	38.4%	4,639.56	16.8%	2,026.13	22.2%	2,685.40	7.4%	897.00	15.1%	1,821.59	0.0%	5.69	0.1%	12.38
Soap Lake	35.7%	4,579.80	17.0%	2,183.93	20.8%	2,670.85	9.9%	1,267.41	15.6%	1,998.38	0.9%	114.54		
<b>Subtotal (48 districts)</b>	<b>37.1%</b>	<b>4,542.84</b>	<b>17.2%</b>	<b>2,068.45</b>	<b>21.7%</b>	<b>2,609.14</b>	<b>6.9%</b>	<b>833.94</b>	<b>16.0%</b>	<b>1,914.71</b>	<b>0.6%</b>	<b>66.29</b>	<b>0.5%</b>	<b>59.69</b>
<b>100–499</b>														
Cape Flattery	36.8%	6,487.50	19.5%	3,441.67	23.0%	4,056.52	6.0%	1,051.92	13.8%	2,439.49	0.7%	119.45	0.2%	31.07
Wahkiakum	33.3%	4,081.12	15.0%	1,839.15	19.8%	2,423.91	9.8%	1,200.59	21.5%	2,631.32	0.4%	54.88	0.2%	21.84
Liberty	36.7%	4,679.82	19.6%	2,504.46	22.8%	2,908.71	6.2%	793.31	12.8%	1,637.31	0.6%	82.82	1.1%	140.77
Wellpinit	33.6%	5,601.05	19.0%	3,163.12	20.8%	3,469.77	9.6%	1,593.85	15.5%	2,592.10	1.5%	257.00		
White Pass	33.4%	4,436.58	19.3%	2,564.11	21.6%	2,864.24	5.9%	787.72	18.9%	2,509.19	0.8%	102.89	0.0%	3.27
Naselle-Grays River	36.5%	4,850.01	14.1%	1,871.85	20.7%	2,756.50	6.8%	907.44	15.8%	2,101.25	1.3%	168.64	4.9%	647.30
Conway	42.7%	5,032.77	16.2%	1,912.23	21.6%	2,550.24	3.5%	411.99	15.7%	1,850.50	0.0%	2.33	0.2%	25.75
Muckleshoot Tribal	59.2%	4,188.25	16.1%	1,137.93	18.6%	1,314.94	2.2%	156.97	3.8%	271.27				
Darrington	39.5%	5,830.81	19.3%	2,844.95	22.1%	3,261.69	6.0%	879.57	12.2%	1,798.97	0.4%	56.97	0.6%	83.18
Dayton	36.2%	5,279.25	15.0%	2,196.64	20.1%	2,940.20	7.5%	1,094.56	19.7%	2,881.60	0.9%	124.38	0.6%	82.01
Pomeroy	35.4%	4,768.39	17.8%	2,387.84	21.4%	2,878.86	7.1%	960.25	16.9%	2,273.11	0.4%	53.53	1.0%	129.70
Ritzville	39.0%	5,016.07	17.0%	2,181.10	22.0%	2,832.51	7.2%	921.89	14.6%	1,876.51	0.3%	35.48	0.0%	1.84
Prescott	31.7%	4,021.27	14.5%	1,835.05	19.4%	2,455.69	10.0%	1,268.17	23.8%	3,018.28	0.2%	30.45	0.4%	53.94
Entiat	36.1%	4,816.68	17.1%	2,280.21	22.2%	2,963.17	5.0%	671.11	14.6%	1,941.64	0.4%	54.95	4.6%	613.80
<b>100–499 (cont.)</b>														
Republic	38.8%	5,030.57	16.7%	2,168.88	20.7%	2,681.40	6.9%	896.88	15.6%	2,016.56	0.6%	72.34	0.6%	82.63
Willapa Valley	38.7%	5,230.02	19.0%	2,567.43	24.4%	3,299.21	8.1%	1,091.97	8.4%	1,142.58	0.6%	86.74	0.8%	105.01
Morton	32.5%	4,428.07	18.1%	2,467.97	21.1%	2,881.89	9.9%	1,353.42	17.7%	2,412.45	0.6%	88.30		
Hood Canal	34.1%	5,803.95	16.6%	2,830.99	21.2%	3,620.56	6.8%	1,163.48	20.6%	3,506.11	0.7%	118.04		
McCleary	37.9%	4,311.22	16.2%	1,846.18	23.1%	2,629.77	7.4%	843.23	14.9%	1,697.21	0.3%	37.42		
Lummi Tribal	59.1%	5,845.48	13.0%	1,284.15	23.5%	2,330.20	3.0%	296.82	1.2%	118.84	0.2%	22.90		
Pateros	36.0%	5,365.60	17.3%	2,587.19	20.5%	3,053.54	8.4%	1,255.59	16.3%	2,433.70	1.4%	206.62	0.1%	19.14
Crescent	40.1%	5,234.67	17.2%	2,239.09	21.6%	2,822.71	5.7%	746.64	13.8%	1,793.50	1.1%	146.60	0.4%	56.33
Waitsburg	36.5%	5,347.03	17.4%	2,549.92	20.4%	2,989.10	8.1%	1,192.40	14.6%	2,134.74	0.3%	45.82	2.7%	397.92
Pe Ell	38.7%	5,380.76	18.0%	2,494.17	23.9%	3,315.44	5.5%	767.65	13.5%	1,872.98	0.1%	19.99	0.3%	34.97
Wilbur	41.2%	6,109.04	17.3%	2,557.72	21.3%	3,157.12	6.9%	1,026.69	12.6%	1,861.76	0.2%	24.80	0.5%	78.00
Waterville	34.5%	5,324.34	15.5%	2,390.13	19.2%	2,956.26	7.2%	1,110.96	22.8%	3,520.19	0.8%	120.97		
Selkirk	40.4%	6,306.38	18.7%	2,921.23	21.7%	3,396.97	11.5%	1,792.00	7.1%	1,110.88	0.6%	95.33		
Lyle	28.3%	4,698.89	20.5%	3,410.51	19.2%	3,196.03	7.9%	1,308.63	23.3%	3,874.39	0.7%	115.21		
Cusick	38.4%	5,716.20	18.8%	2,798.60	23.9%	3,557.17	6.7%	1,001.26	11.9%	1,780.50	0.3%	47.70	0.0%	2.96
Lopez Island	36.6%	6,062.43	18.9%	3,127.43	22.6%	3,745.74	4.4%	722.41	15.8%	2,623.72	1.0%	157.89	0.8%	139.78
Odessa	37.9%	6,102.02	16.1%	2,588.48	22.1%	3,560.34	7.5%	1,199.47	14.2%	2,288.85	0.7%	112.75	1.4%	228.99
Oakville	35.3%	6,188.54	16.4%	2,884.37	22.0%	3,864.34	7.9%	1,378.97	17.9%	3,142.00	0.5%	80.79		

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Expenditures by Object by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>	<b>43.2%</b>	<b>4,941.56</b>	<b>16.6%</b>	<b>1,901.20</b>	<b>22.4%</b>	<b>2,565.24</b>	<b>5.8%</b>	<b>666.65</b>	<b>11.1%</b>	<b>1,275.73</b>	<b>0.3%</b>	<b>33.38</b>	<b>0.6%</b>	<b>66.65</b>
Touchet	42.0%	6,520.22	15.8%	2,457.55	20.5%	3,186.95	5.5%	847.16	15.0%	2,329.25	0.6%	89.08	0.6%	87.98
Grapeview	36.6%	3,793.32	17.4%	1,802.85	21.9%	2,266.38	6.9%	711.55	17.1%	1,775.13	0.2%	22.54		
Trout Lake	37.6%	5,374.59	13.7%	1,966.46	20.3%	2,906.13	6.1%	879.52	20.8%	2,982.07	0.5%	74.65	0.9%	128.83
Northport	36.7%	5,390.78	20.1%	2,951.33	23.2%	3,419.32	8.0%	1,169.96	11.6%	1,703.85	0.5%	70.75	0.0%	1.64
Inchelium	31.6%	6,101.97	17.7%	3,413.52	19.7%	3,811.40	12.4%	2,393.04	17.0%	3,276.07	0.6%	107.24	1.1%	211.83
Tekoa	38.4%	5,990.67	17.8%	2,777.06	20.3%	3,173.79	7.9%	1,237.69	15.0%	2,334.54	0.6%	93.83		
Coulee-Hartline	37.9%	5,793.17	19.6%	3,003.75	22.6%	3,461.70	7.5%	1,148.95	10.8%	1,649.94	0.7%	103.61	0.9%	134.87
Loon Lake	32.5%	2,996.06	16.7%	1,540.66	20.2%	1,856.20	9.6%	888.28	20.9%	1,925.40	0.0%	1.93		
Lind	28.5%	5,719.56	20.5%	4,102.49	20.1%	4,033.94	9.8%	1,974.62	20.3%	4,067.44	0.1%	25.03	0.7%	132.31
Southside	34.2%	3,954.23	13.2%	1,528.53	19.5%	2,250.16	3.7%	430.97	28.9%	3,339.06	0.2%	17.81	0.2%	28.02
Taholah	32.2%	7,583.05	20.3%	4,781.24	20.3%	4,777.90	7.3%	1,730.00	18.6%	4,379.09	1.2%	293.66	0.0%	4.95
Palouse	39.7%	6,081.86	19.1%	2,932.00	20.9%	3,195.68	7.9%	1,211.71	11.0%	1,689.32	1.3%	204.94		
St. John	37.1%	5,985.30	18.6%	3,003.22	19.6%	3,155.43	10.1%	1,622.31	11.6%	1,872.76	0.3%	53.90	2.6%	427.10
Rosalia	40.2%	7,692.04	17.0%	3,249.95	21.8%	4,173.24	6.8%	1,298.46	12.3%	2,353.97	0.4%	78.74	1.5%	290.90
Curlew	38.7%	6,584.35	17.0%	2,889.91	22.1%	3,754.98	6.9%	1,180.73	14.9%	2,534.35	0.4%	68.61		
Carbonado	35.9%	4,536.67	16.4%	2,070.41	22.2%	2,803.23	5.9%	740.70	19.0%	2,402.65	0.1%	14.07	0.4%	55.90
Lake Quinalt	29.1%	5,449.53	22.7%	4,254.44	22.2%	4,161.66	8.4%	1,571.54	16.4%	3,065.65	1.1%	207.02	0.2%	33.46
Green Mountain	35.0%	3,928.01	15.1%	1,693.59	21.0%	2,350.40	6.0%	676.80	22.1%	2,478.01	0.1%	13.31	0.7%	73.80
Columbia (Stevens)	36.3%	6,647.85	19.4%	3,553.35	22.3%	4,081.01	10.1%	1,850.08	11.5%	2,106.94	0.4%	73.68		
Mary M. Knight	38.2%	7,136.85	17.9%	3,353.59	20.0%	3,747.41	6.6%	1,230.63	16.1%	3,004.57	0.6%	117.20	0.5%	100.83
Orondo	29.0%	6,297.10	20.6%	4,467.46	19.5%	4,247.22	6.7%	1,459.42	23.5%	5,103.14	0.3%	64.32	0.4%	96.39
Wilson Creek	32.5%	5,983.89	22.6%	4,163.51	22.6%	4,161.38	7.8%	1,436.12	13.4%	2,458.95	1.1%	195.25		
<b>100–499 (cont.)</b>														
Wishkah Valley	36.3%	5,956.15	20.6%	3,380.52	21.9%	3,594.19	6.3%	1,037.70	14.4%	2,363.18	0.5%	89.24		
Cosmopolis	35.4%	4,889.12	14.9%	2,058.54	20.8%	2,873.55	7.5%	1,033.34	21.2%	2,936.66	0.3%	38.69		
Colton	40.8%	7,786.42	15.1%	2,869.39	20.4%	3,879.50	6.5%	1,239.51	14.3%	2,723.55	1.0%	181.14	2.0%	383.33
Paterson	34.7%	4,469.03	15.7%	2,021.00	19.9%	2,564.66	12.3%	1,585.57	12.1%	1,555.37	0.1%	14.53	5.3%	681.84
Thorp	37.0%	8,682.53	13.6%	3,195.62	18.7%	4,377.41	5.3%	1,246.13	17.0%	3,981.79	0.4%	101.63	8.0%	1,877.01
Nespelem	19.3%	5,456.89	18.4%	5,197.97	16.0%	4,508.03	7.6%	2,155.95	34.7%	9,788.72	1.2%	336.05	2.8%	794.78
Garfield	33.0%	7,678.67	23.3%	5,413.63	20.4%	4,744.26	11.4%	2,658.40	11.6%	2,690.76	0.3%	60.48		
Easton	38.4%	8,695.74	14.5%	3,283.08	18.8%	4,251.01	5.9%	1,347.08	18.8%	4,265.48	0.6%	143.74	2.9%	668.17
<b>Subtotal (62 districts)</b>	<b>36.5%</b>	<b>5,396.04</b>	<b>17.6%</b>	<b>2,606.79</b>	<b>21.2%</b>	<b>3,135.74</b>	<b>7.3%</b>	<b>1,081.26</b>	<b>16.0%</b>	<b>2,369.43</b>	<b>0.6%</b>	<b>88.89</b>	<b>0.8%</b>	<b>120.00</b>
<b>Under 100</b>														
Oakesdale	34.5%	8,689.18	20.5%	5,178.51	20.9%	5,273.89	7.5%	1,887.02	16.0%	4,031.68	0.6%	156.94		
Harrington	36.2%	10,218.28	16.3%	4,609.46	19.3%	5,440.16	8.8%	2,485.26	17.4%	4,913.82	0.6%	171.36	1.4%	391.79
Mansfield	38.5%	8,937.97	16.1%	3,729.60	20.4%	4,738.26	12.0%	2,786.19	11.7%	2,707.78	1.0%	232.84	0.3%	66.11
Boistfort	28.2%	3,980.05	17.7%	2,496.28	20.7%	2,927.86	8.8%	1,235.63	24.3%	3,433.80	0.3%	39.02		
Creston	39.5%	10,819.92	14.6%	4,004.83	21.8%	5,958.34	8.2%	2,257.42	15.1%	4,140.88	0.2%	62.89	0.5%	131.31
Endicott	36.2%	9,947.37	19.1%	5,237.46	21.0%	5,768.30	10.3%	2,823.59	10.9%	2,981.84	0.1%	39.07	2.4%	652.82
Bickleton	45.4%	9,680.16	16.7%	3,561.71	26.3%	5,613.90	2.8%	595.03	7.2%	1,537.96	0.1%	27.21	1.4%	294.83
Centerville	29.5%	4,497.75	22.0%	3,347.13	21.8%	3,330.31	6.7%	1,018.01	19.5%	2,979.79	0.5%	75.88		
Suquamish Tribal	41.2%	8,906.81	20.9%	4,504.88	18.5%	4,000.87	6.5%	1,411.68	12.5%	2,703.57	0.3%	73.66		

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District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>	<b>43.2%</b>	<b>4,941.56</b>	<b>16.6%</b>	<b>1,901.20</b>	<b>22.4%</b>	<b>2,565.24</b>	<b>5.8%</b>	<b>666.65</b>	<b>11.1%</b>	<b>1,275.73</b>	<b>0.3%</b>	<b>33.38</b>	<b>0.6%</b>	<b>66.65</b>
Wishram	37.3%	8,849.26	20.2%	4,787.20	23.5%	5,585.31	6.5%	1,540.01	12.2%	2,890.12	0.4%	97.67		
Orchard Prairie	45.7%	5,172.53	5.9%	673.04	20.0%	2,266.86	3.1%	355.59	25.2%	2,850.05	0.1%	10.94		
Skamania	31.2%	4,544.63	19.7%	2,877.55	20.9%	3,048.69	4.7%	684.96	23.3%	3,405.68	0.2%	27.80		
Almira	34.3%	10,045.22	16.1%	4,699.29	20.1%	5,890.74	6.6%	1,927.88	21.2%	6,191.12	0.3%	102.21	1.4%	413.03
Orient	28.7%	4,395.52	17.0%	2,604.39	14.7%	2,246.80	6.8%	1,045.15	32.4%	4,964.74	0.4%	58.09		
Klickitat	33.6%	10,218.24	22.0%	6,682.78	20.0%	6,070.15	7.2%	2,178.39	15.2%	4,622.89	0.8%	237.02	1.3%	406.51
Lacrosse	40.0%	13,893.42	18.9%	6,555.11	20.8%	7,232.99	7.5%	2,606.12	12.5%	4,331.72	0.4%	139.36		
Satsop	34.0%	3,393.07	16.7%	1,670.72	21.4%	2,141.79	4.7%	465.06	19.2%	1,921.65	0.5%	46.70	3.5%	347.87
Glenwood	34.0%	9,961.34	19.2%	5,608.62	21.0%	6,137.66	8.3%	2,432.34	12.6%	3,698.22	0.5%	154.11	4.3%	1,270.49
North River	38.5%	9,416.19	20.8%	5,099.53	23.4%	5,732.07	9.2%	2,259.32	7.6%	1,870.96	0.4%	91.74		
Summit Valley	37.5%	5,642.79	15.7%	2,362.92	20.7%	3,105.84	4.8%	724.44	20.2%	3,039.75	1.0%	151.76		
Sprague	36.0%	10,559.14	18.6%	5,445.86	22.5%	6,584.70	5.9%	1,723.94	14.8%	4,333.82	0.2%	57.33	2.1%	602.28
Mount Pleasant	33.7%	4,796.88	15.5%	2,206.46	20.1%	2,862.02	5.9%	841.61	24.3%	3,467.05	0.5%	69.22		
Brinnon	32.2%	6,192.05	17.5%	3,353.54	21.5%	4,124.55	5.1%	987.23	20.8%	3,993.30	0.4%	81.19	2.5%	478.01
Evaline	20.4%	2,557.44	26.9%	3,380.36	18.1%	2,274.85	3.8%	473.25	30.6%	3,845.37	0.1%	11.78	0.2%	21.32
Kahlotus	39.4%	16,628.23	16.9%	7,117.91	20.7%	8,764.05	6.0%	2,553.78	12.2%	5,149.39	0.3%	137.23	4.5%	1,888.55
Washtucna	44.4%	18,040.99	14.4%	5,831.64	22.4%	9,110.55	6.7%	2,714.78	12.0%	4,877.98	0.0%	17.47		
Skykomish	38.5%	19,087.35	15.9%	7,899.83	22.1%	10,939.84	8.2%	4,059.69	15.1%	7,499.52	0.2%	97.13		
<b>Under 100 (cont.)</b>														
Great Northern	36.5%	5,475.52	12.9%	1,940.58	15.3%	2,289.90	5.7%	857.52	29.5%	4,421.64	0.1%	13.62		
Onion Creek	31.3%	6,441.57	25.7%	5,291.20	20.8%	4,270.66	6.7%	1,375.03	12.8%	2,640.34	0.6%	124.69	2.0%	421.32
Index	30.4%	6,231.31	23.4%	4,794.18	17.9%	3,674.51	6.0%	1,224.94	22.1%	4,532.10	0.3%	70.07		
Step toe	34.5%	6,226.19	18.8%	3,392.81	19.7%	3,549.88	7.3%	1,312.75	19.5%	3,514.37	0.2%	41.13		
Palisades	18.7%	3,333.15	19.3%	3,446.97	21.0%	3,735.70	10.1%	1,800.19	29.2%	5,212.34	1.7%	299.02		
Damman	30.0%	4,385.20	11.2%	1,627.88	13.9%	2,023.82	9.6%	1,405.15	34.7%	5,071.66	0.6%	83.13		
Lamont	36.1%	8,561.82	18.9%	4,469.21	23.3%	5,532.72	5.5%	1,309.09	15.4%	3,645.68	0.0%	9.08	0.7%	174.70
Dixie	21.3%	5,394.74	24.0%	6,074.98	20.2%	5,094.56	10.0%	2,520.90	24.1%	6,091.65	0.4%	96.51		
Starbuck	36.1%	7,134.43	18.6%	3,673.51	21.3%	4,211.76	8.3%	1,647.10	12.5%	2,467.62	0.9%	168.28	2.3%	454.02
Keller	21.3%	8,023.11	17.2%	6,508.22	17.6%	6,646.62	5.6%	2,100.48	37.7%	14,240.65	0.6%	226.80		
Evergreen (Stevens)	30.7%	5,382.12	20.5%	3,590.41	23.6%	4,125.12	6.1%	1,069.87	18.3%	3,204.22	0.8%	141.34		
Roosevelt	23.7%	4,394.17	23.9%	4,423.87	25.6%	4,736.14	6.4%	1,185.14	20.2%	3,751.11	0.2%	36.10		
Mill A	25.1%	6,808.84	23.7%	6,436.94	23.0%	6,238.49	5.0%	1,354.26	22.9%	6,212.28	0.1%	37.97	0.3%	89.20
Queets-Clearwater	30.2%	14,077.13	21.7%	10,125.99	21.2%	9,892.97	5.3%	2,480.09	20.9%	9,747.31	0.6%	284.27		
Benge	31.8%	9,140.86	12.8%	3,674.67	20.6%	5,935.21	12.5%	3,597.79	22.3%	6,422.90				
Shaw Island	41.4%	12,960.78	14.1%	4,424.63	18.5%	5,795.92	2.9%	914.07	19.5%	6,105.58	2.1%	659.15	1.5%	464.96
Star	30.6%	12,492.90	21.7%	8,863.95	26.0%	10,600.02	5.4%	2,223.76	15.9%	6,485.99	0.4%	162.98	0.0%	17.06
Stehekin	44.8%	12,639.04	7.9%	2,220.40	21.1%	5,956.26	2.7%	751.74	22.8%	6,440.67	0.8%	215.65		
<b>Subtotal (45 districts)</b>	<b>35.3%</b>	<b>8,202.92</b>	<b>18.2%</b>	<b>4,228.79</b>	<b>20.9%</b>	<b>4,859.08</b>	<b>7.1%</b>	<b>1,660.80</b>	<b>17.1%</b>	<b>3,977.58</b>	<b>0.4%</b>	<b>99.71</b>	<b>0.9%</b>	<b>206.35</b>

**Washington State School Districts**  
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**Fiscal Year 2015–2016**

County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>		<b>43.2%</b>	<b>4,941.56</b>	<b>16.6%</b>	<b>1,901.20</b>	<b>22.4%</b>	<b>2,565.24</b>	<b>5.8%</b>	<b>666.65</b>	<b>11.1%</b>	<b>1,275.73</b>	<b>0.3%</b>	<b>33.38</b>	<b>0.6%</b>	<b>66.65</b>
<b>Adams Co.</b>															
	Washtucna	44.4%	18,040.99	14.4%	5,831.64	22.4%	9,110.55	6.7%	2,714.78	12.0%	4,877.98	0.0%	17.47		
	Benge	31.8%	9,140.86	12.8%	3,674.67	20.6%	5,935.21	12.5%	3,597.79	22.3%	6,422.90				
	Othello	38.8%	3,965.75	16.7%	1,708.35	22.2%	2,268.16	8.2%	835.59	9.7%	996.12	0.5%	49.05	4.0%	408.73
	Lind	28.5%	5,719.56	20.5%	4,102.49	20.1%	4,033.94	9.8%	1,974.62	20.3%	4,067.44	0.1%	25.03	0.7%	132.31
	Ritzville	39.0%	5,016.07	17.0%	2,181.10	22.0%	2,832.51	7.2%	921.89	14.6%	1,876.51	0.3%	35.48	0.0%	1.84
	<b>County Totals</b>	<b>38.2%</b>	<b>4,256.67</b>	<b>16.9%</b>	<b>1,882.13</b>	<b>22.0%</b>	<b>2,453.12</b>	<b>8.2%</b>	<b>912.31</b>	<b>11.1%</b>	<b>1,233.09</b>	<b>0.4%</b>	<b>46.69</b>	<b>3.3%</b>	<b>363.55</b>
<b>Asotin Co.</b>															
	Clarkston	41.3%	4,666.24	18.2%	2,055.45	23.2%	2,621.50	7.2%	818.43	9.5%	1,073.39	0.4%	50.89	0.2%	25.28
	Asotin	39.3%	4,484.74	19.2%	2,195.12	21.5%	2,449.01	9.3%	1,065.67	9.8%	1,112.90	0.9%	101.79	0.0%	3.34
	<b>County Totals</b>	<b>40.9%</b>	<b>4,630.41</b>	<b>18.4%</b>	<b>2,083.02</b>	<b>22.8%</b>	<b>2,587.45</b>	<b>7.7%</b>	<b>867.24</b>	<b>9.5%</b>	<b>1,081.19</b>	<b>0.5%</b>	<b>60.94</b>	<b>0.2%</b>	<b>20.95</b>
<b>Benton Co.</b>															
	Kennewick	42.7%	4,409.28	14.8%	1,529.70	22.5%	2,322.91	8.3%	863.18	11.1%	1,144.47	0.3%	32.40	0.3%	35.75
	Paterson	34.7%	4,469.03	15.7%	2,021.00	19.9%	2,564.66	12.3%	1,585.57	12.1%	1,555.37	0.1%	14.53	5.3%	681.84
	Kiona-Benton	41.1%	4,881.99	17.2%	2,042.59	22.9%	2,724.69	6.7%	792.28	10.1%	1,195.55	0.4%	49.02	1.6%	186.37
	Finley	41.8%	5,223.93	15.2%	1,898.30	22.1%	2,764.53	8.1%	1,010.78	11.6%	1,455.39	0.3%	40.73	0.9%	114.58
	Prosser	41.3%	4,834.53	17.3%	2,020.58	24.3%	2,839.03	7.6%	887.28	8.6%	1,008.26	0.4%	43.55	0.6%	70.44
	Richland	42.0%	4,317.21	15.5%	1,594.11	21.5%	2,213.82	5.7%	590.38	12.7%	1,307.54	0.5%	51.58	2.0%	204.82
	<b>County Totals</b>	<b>42.2%</b>	<b>4,448.52</b>	<b>15.4%</b>	<b>1,621.74</b>	<b>22.3%</b>	<b>2,351.63</b>	<b>7.3%</b>	<b>771.56</b>	<b>11.4%</b>	<b>1,203.27</b>	<b>0.4%</b>	<b>40.88</b>	<b>1.0%</b>	<b>108.89</b>
<b>Chelan Co.</b>															
	Manson	36.9%	4,930.90	17.7%	2,367.89	22.0%	2,930.77	9.1%	1,212.62	13.9%	1,855.07	0.4%	48.58		
	Stehekin	44.8%	12,639.04	7.9%	2,220.40	21.1%	5,956.26	2.7%	751.74	22.8%	6,440.67	0.8%	215.65		
	Entiat	36.1%	4,816.68	17.1%	2,280.21	22.2%	2,963.17	5.0%	671.11	14.6%	1,941.64	0.4%	54.95	4.6%	613.80
	Lake Chelan	39.9%	4,770.69	18.3%	2,189.72	22.2%	2,657.77	7.8%	934.59	11.1%	1,328.94	0.7%	83.03		
	Cashmere	41.7%	4,460.11	16.0%	1,709.55	22.0%	2,357.55	7.8%	830.97	10.6%	1,129.25	0.8%	86.12	1.2%	124.71
	Cascade	40.5%	4,560.59	18.8%	2,114.88	22.9%	2,580.53	6.1%	691.99	10.5%	1,180.76	1.0%	106.94	0.2%	18.93
	Wenatchee	43.4%	4,787.43	16.7%	1,845.81	23.0%	2,543.00	7.1%	785.87	8.9%	977.09	0.5%	57.36	0.3%	38.21
	<b>County Totals</b>	<b>41.9%</b>	<b>4,737.58</b>	<b>17.1%</b>	<b>1,931.51</b>	<b>22.7%</b>	<b>2,569.80</b>	<b>7.2%</b>	<b>816.37</b>	<b>10.0%</b>	<b>1,124.69</b>	<b>0.6%</b>	<b>67.96</b>	<b>0.5%</b>	<b>54.89</b>
<b>Clallam Co.</b>															
	Port Angeles	42.4%	4,739.98	17.9%	2,000.02	23.0%	2,570.55	5.0%	562.81	10.7%	1,196.08	0.4%	47.97	0.6%	69.30
	Crescent	40.1%	5,234.67	17.2%	2,239.09	21.6%	2,822.71	5.7%	746.64	13.8%	1,793.50	1.1%	146.60	0.4%	56.33
	Sequim	42.8%	4,588.96	16.4%	1,761.08	22.9%	2,454.07	5.8%	625.21	10.3%	1,104.43	0.3%	33.88	1.3%	143.87
	Cape Flattery	36.8%	6,487.50	19.5%	3,441.67	23.0%	4,056.52	6.0%	1,051.92	13.8%	2,439.49	0.7%	119.45	0.2%	31.07
	Quillayute Valley	20.5%	1,930.44	11.9%	1,120.63	13.0%	1,219.51	3.4%	323.72	50.3%	4,729.61	0.4%	39.60	0.5%	47.75
	<b>County Totals</b>	<b>36.6%</b>	<b>3,990.54</b>	<b>16.1%</b>	<b>1,756.92</b>	<b>20.4%</b>	<b>2,228.21</b>	<b>4.9%</b>	<b>538.71</b>	<b>20.7%</b>	<b>2,252.99</b>	<b>0.4%</b>	<b>47.72</b>	<b>0.7%</b>	<b>81.15</b>

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Clark Co.</b>															
	Vancouver	43.1%	4,856.40	17.9%	2,014.71	22.9%	2,575.81	6.2%	702.18	9.4%	1,053.27	0.3%	34.61	0.2%	18.28
	Hockinson	40.8%	4,224.47	15.0%	1,551.40	22.5%	2,328.64	2.7%	283.19	18.5%	1,921.39	0.3%	26.98	0.2%	23.68
	La Center	44.0%	4,447.26	14.1%	1,430.17	22.6%	2,288.31	5.4%	543.70	13.5%	1,369.91	0.3%	26.14	0.1%	11.60
	Green Mountain	35.0%	3,928.01	15.1%	1,693.59	21.0%	2,350.40	6.0%	676.80	22.1%	2,478.01	0.1%	13.31	0.7%	73.80
	Washougal	41.6%	4,229.59	17.7%	1,802.72	23.3%	2,368.16	4.4%	447.53	12.3%	1,252.29	0.2%	24.45	0.4%	40.17
	Evergreen	45.0%	4,974.90	13.8%	1,528.40	21.4%	2,370.84	4.9%	545.86	13.2%	1,462.64	0.1%	10.25	1.5%	163.16
	Camas	45.0%	4,640.86	18.3%	1,887.73	23.4%	2,415.53	4.0%	416.31	8.9%	922.44	0.1%	14.96	0.2%	24.59
	Battle Ground	42.9%	4,698.98	13.5%	1,476.42	21.2%	2,320.84	5.3%	584.43	16.2%	1,777.46	0.3%	33.60	0.5%	59.63
	Ridgefield	37.8%	3,615.96	9.0%	861.04	16.8%	1,608.74	4.5%	429.67	31.1%	2,978.67	0.3%	32.87	0.4%	36.89
	<b>County Totals</b>	<b>43.6%</b>	<b>4,764.01</b>	<b>15.4%</b>	<b>1,683.52</b>	<b>22.0%</b>	<b>2,400.70</b>	<b>5.3%</b>	<b>574.15</b>	<b>12.8%</b>	<b>1,396.33</b>	<b>0.2%</b>	<b>23.69</b>	<b>0.7%</b>	<b>76.14</b>
<b>Columbia Co.</b>															
	Dayton	36.2%	5,279.25	15.0%	2,196.64	20.1%	2,940.20	7.5%	1,094.56	19.7%	2,881.60	0.9%	124.38	0.6%	82.01
	Starbuck	36.1%	7,134.43	18.6%	3,673.51	21.3%	4,211.76	8.3%	1,647.10	12.5%	2,467.62	0.9%	168.28	2.3%	454.02
	<b>County Totals</b>	<b>36.2%</b>	<b>5,400.30</b>	<b>15.4%</b>	<b>2,293.00</b>	<b>20.2%</b>	<b>3,023.17</b>	<b>7.6%</b>	<b>1,130.61</b>	<b>19.1%</b>	<b>2,854.59</b>	<b>0.9%</b>	<b>127.24</b>	<b>0.7%</b>	<b>106.29</b>
<b>Cowlitz Co.</b>															
	Longview	41.1%	4,556.97	17.2%	1,907.97	22.6%	2,507.06	7.4%	824.01	10.8%	1,197.08	0.3%	32.17	0.6%	68.72
	Toutle Lake	35.8%	3,851.24	17.2%	1,854.26	21.6%	2,331.65	6.8%	731.22	18.1%	1,954.46	0.1%	7.17	0.4%	41.53
	Castle Rock	38.6%	4,198.79	18.0%	1,954.51	23.2%	2,528.19	7.6%	822.25	11.9%	1,289.25	0.2%	17.33	0.6%	68.90
	Kalama	36.9%	3,645.45	11.0%	1,086.09	19.2%	1,892.85	2.9%	286.71	27.8%	2,748.85	0.5%	51.32	1.7%	172.72
	Woodland	34.2%	4,161.10	22.6%	2,753.95	24.6%	3,000.44	6.1%	747.88	11.7%	1,430.93	0.2%	28.99	0.5%	61.10
	Kelso	43.1%	4,666.51	16.0%	1,734.78	22.8%	2,464.73	6.6%	715.79	10.8%	1,169.90	0.4%	47.58	0.3%	33.41
	<b>County Totals</b>	<b>40.0%</b>	<b>4,432.63</b>	<b>17.4%</b>	<b>1,929.37</b>	<b>22.8%</b>	<b>2,523.65</b>	<b>6.8%</b>	<b>748.74</b>	<b>12.1%</b>	<b>1,340.89</b>	<b>0.3%</b>	<b>35.30</b>	<b>0.6%</b>	<b>61.93</b>
<b>Douglas Co.</b>															
	Orondo	29.0%	6,297.10	20.6%	4,467.46	19.5%	4,247.22	6.7%	1,459.42	23.5%	5,103.14	0.3%	64.32	0.4%	96.39
	Bridgeport	35.9%	3,936.04	17.7%	1,945.63	22.2%	2,435.22	8.3%	912.15	14.1%	1,544.15	1.2%	137.03	0.5%	55.33
	Palisades	18.7%	3,333.15	19.3%	3,446.97	21.0%	3,735.70	10.1%	1,800.19	29.2%	5,212.34	1.7%	299.02		
	Eastmont	44.0%	4,552.20	17.1%	1,774.13	23.6%	2,439.70	6.5%	674.78	7.5%	779.13	0.3%	27.27	1.0%	104.21
	Mansfield	38.5%	8,937.97	16.1%	3,729.60	20.4%	4,738.26	12.0%	2,786.19	11.7%	2,707.78	1.0%	232.84	0.3%	66.11
	Waterville	34.5%	5,324.34	15.5%	2,390.13	19.2%	2,956.26	7.2%	1,110.96	22.8%	3,520.19	0.8%	120.97		
	<b>County Totals</b>	<b>41.6%</b>	<b>4,593.63</b>	<b>17.3%</b>	<b>1,906.27</b>	<b>22.9%</b>	<b>2,531.33</b>	<b>6.9%</b>	<b>767.57</b>	<b>10.0%</b>	<b>1,106.92</b>	<b>0.4%</b>	<b>48.43</b>	<b>0.8%</b>	<b>93.43</b>
<b>Ferry Co.</b>															
	Keller	21.3%	8,023.11	17.2%	6,508.22	17.6%	6,646.62	5.6%	2,100.48	37.7%	14,240.65	0.6%	226.80		
	Curlew	38.7%	6,584.35	17.0%	2,889.91	22.1%	3,754.98	6.9%	1,180.73	14.9%	2,534.35	0.4%	68.61		
	Orient	28.7%	4,395.52	17.0%	2,604.39	14.7%	2,246.80	6.8%	1,045.15	32.4%	4,964.74	0.4%	58.09		
	Inchelium	31.6%	6,101.97	17.7%	3,413.52	19.7%	3,811.40	12.4%	2,393.04	17.0%	3,276.07	0.6%	107.24	1.1%	211.83
	Republic	38.8%	5,030.57	16.7%	2,168.88	20.7%	2,681.40	6.9%	896.88	15.6%	2,016.56	0.6%	72.34	0.6%	82.63
	<b>County Totals</b>	<b>34.4%</b>	<b>5,679.11</b>	<b>17.1%</b>	<b>2,827.30</b>	<b>20.0%</b>	<b>3,294.75</b>	<b>8.5%</b>	<b>1,400.90</b>	<b>18.9%</b>	<b>3,117.70</b>	<b>0.5%</b>	<b>84.56</b>	<b>0.5%</b>	<b>89.23</b>



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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Franklin Co.</b>															
	Pasco	42.2%	4,821.81	14.1%	1,615.41	23.4%	2,674.46	11.5%	1,311.58	8.0%	918.36	0.5%	53.54	0.3%	38.63
	North Franklin	40.7%	4,568.59	17.8%	1,999.71	24.4%	2,736.66	6.2%	697.78	8.6%	965.36	0.5%	59.25	1.8%	199.54
	Star	30.6%	12,492.90	21.7%	8,863.95	26.0%	10,600.02	5.4%	2,223.76	15.9%	6,485.99	0.4%	162.98	0.0%	17.06
	Kahlotus	39.4%	16,628.23	16.9%	7,117.91	20.7%	8,764.05	6.0%	2,553.78	12.2%	5,149.39	0.3%	137.23	4.5%	1,888.55
	<b>County Totals</b>	<b>42.0%</b>	<b>4,826.76</b>	<b>14.5%</b>	<b>1,672.89</b>	<b>23.5%</b>	<b>2,699.35</b>	<b>10.9%</b>	<b>1,249.60</b>	<b>8.1%</b>	<b>936.08</b>	<b>0.5%</b>	<b>54.40</b>	<b>0.5%</b>	<b>60.22</b>
<b>Garfield Co.</b>															
	Pomeroy	35.4%	4,768.39	17.8%	2,387.84	21.4%	2,878.86	7.1%	960.25	16.9%	2,273.11	0.4%	53.53	1.0%	129.70
	<b>County Totals</b>	<b>35.4%</b>	<b>4,768.39</b>	<b>17.8%</b>	<b>2,387.84</b>	<b>21.4%</b>	<b>2,878.86</b>	<b>7.1%</b>	<b>960.25</b>	<b>16.9%</b>	<b>2,273.11</b>	<b>0.4%</b>	<b>53.53</b>	<b>1.0%</b>	<b>129.70</b>
<b>Grant Co.</b>															
	Wahluke	40.5%	4,454.77	16.5%	1,819.24	21.6%	2,380.05	10.0%	1,098.29	10.0%	1,099.06	0.7%	72.42	0.7%	75.51
	Quincy	39.1%	4,432.96	17.7%	2,004.73	24.0%	2,726.23	7.0%	789.72	10.8%	1,226.18	0.5%	61.41	0.9%	99.03
	Warden	41.7%	4,488.56	17.9%	1,924.06	23.3%	2,509.30	5.8%	625.89	10.1%	1,082.16	0.7%	70.92	0.5%	52.20
	Coulee-Hartline	37.9%	5,793.17	19.6%	3,003.75	22.6%	3,461.70	7.5%	1,148.95	10.8%	1,649.94	0.7%	103.61	0.9%	134.87
	Soap Lake	35.7%	4,579.80	17.0%	2,183.93	20.8%	2,670.85	9.9%	1,267.41	15.6%	1,998.38	0.9%	114.54		
	Royal	39.2%	4,028.65	18.1%	1,859.35	23.3%	2,399.33	11.4%	1,172.89	6.4%	657.07	0.3%	31.81	1.3%	137.33
	Moses Lake	42.8%	4,731.08	16.0%	1,768.76	22.9%	2,529.52	6.6%	732.57	10.8%	1,193.89	0.4%	44.28	0.6%	66.39
	Ephrata	42.9%	4,615.82	18.6%	1,999.95	23.5%	2,530.08	7.8%	836.75	6.4%	692.19	0.3%	31.69	0.5%	56.15
	Wilson Creek	32.5%	5,983.89	22.6%	4,163.51	22.6%	4,161.38	7.8%	1,436.12	13.4%	2,458.95	1.1%	195.25		
	Grand Coulee Dam	30.7%	4,410.30	23.2%	3,328.19	22.8%	3,270.08	6.4%	920.72	15.4%	2,205.27	1.4%	196.79	0.2%	27.78
	<b>County Totals</b>	<b>40.7%</b>	<b>4,577.53</b>	<b>17.3%</b>	<b>1,945.12</b>	<b>23.0%</b>	<b>2,579.52</b>	<b>7.6%</b>	<b>855.64</b>	<b>10.2%</b>	<b>1,147.54</b>	<b>0.5%</b>	<b>57.45</b>	<b>0.7%</b>	<b>73.39</b>
<b>Grays Harbor Co.</b>															
	Aberdeen	38.2%	4,702.31	18.1%	2,223.42	23.4%	2,875.09	6.1%	745.22	11.6%	1,430.17	0.5%	59.64	2.1%	263.80
	Hoquiam	36.6%	4,375.97	19.2%	2,290.27	23.8%	2,849.86	6.8%	808.46	12.5%	1,492.92	0.7%	84.59	0.5%	55.02
	North Beach	36.8%	4,376.84	20.0%	2,377.53	25.2%	3,004.18	5.0%	601.32	11.6%	1,386.17	0.5%	61.57	0.8%	99.98
	McCleary	37.9%	4,311.22	16.2%	1,846.18	23.1%	2,629.77	7.4%	843.23	14.9%	1,697.21	0.3%	37.42		
	Montesano	39.9%	4,077.77	18.5%	1,893.57	24.2%	2,474.72	5.9%	605.03	11.2%	1,142.48	0.3%	29.86		
	Elma	39.0%	4,579.56	17.5%	2,059.87	24.0%	2,813.72	7.6%	894.18	10.2%	1,193.71	0.5%	56.92	1.2%	140.12
	Taholah	32.2%	7,583.05	20.3%	4,781.24	20.3%	4,777.90	7.3%	1,730.00	18.6%	4,379.09	1.2%	293.66	0.0%	4.95
	Lake Quinalt	29.1%	5,449.53	22.7%	4,254.44	22.2%	4,161.66	8.4%	1,571.54	16.4%	3,065.65	1.1%	207.02	0.2%	33.46
	Cosmopolis	35.4%	4,889.12	14.9%	2,058.54	20.8%	2,873.55	7.5%	1,033.34	21.2%	2,936.66	0.3%	38.69		
	Satsop	34.0%	3,393.07	16.7%	1,670.72	21.4%	2,141.79	4.7%	465.06	19.2%	1,921.65	0.5%	46.70	3.5%	347.87
	Wishkah Valley	36.3%	5,956.15	20.6%	3,380.52	21.9%	3,594.19	6.3%	1,037.70	14.4%	2,363.18	0.5%	89.24		
	Ocosta	38.3%	5,236.23	18.3%	2,507.35	22.0%	3,003.93	8.0%	1,087.56	12.9%	1,760.53	0.5%	69.84	0.1%	12.64
	Oakville	35.3%	6,188.54	16.4%	2,884.37	22.0%	3,864.34	7.9%	1,378.97	17.9%	3,142.00	0.5%	80.79		
	<b>County Totals</b>	<b>37.5%</b>	<b>4,656.20</b>	<b>18.4%</b>	<b>2,286.43</b>	<b>23.4%</b>	<b>2,899.73</b>	<b>6.6%</b>	<b>822.60</b>	<b>12.5%</b>	<b>1,548.10</b>	<b>0.5%</b>	<b>66.41</b>	<b>1.0%</b>	<b>123.31</b>

**Washington State School Districts**  
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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Island Co.</b>															
	Oak Harbor	42.8%	4,453.54	17.7%	1,845.82	23.8%	2,474.43	4.8%	500.72	10.3%	1,075.73	0.3%	26.21	0.3%	34.35
	Coupeville	45.0%	4,841.18	16.1%	1,731.10	22.9%	2,462.03	3.7%	399.90	11.3%	1,214.61	0.5%	58.96	0.4%	44.78
	South Whidbey	44.0%	5,130.80	18.1%	2,107.35	23.5%	2,737.16	3.6%	424.85	10.5%	1,225.89	0.3%	38.54		
	<b>County Totals</b>	<b>43.3%</b>	<b>4,614.85</b>	<b>17.6%</b>	<b>1,876.43</b>	<b>23.6%</b>	<b>2,517.51</b>	<b>4.5%</b>	<b>475.78</b>	<b>10.5%</b>	<b>1,117.84</b>	<b>0.3%</b>	<b>32.22</b>	<b>0.3%</b>	<b>29.77</b>
<b>Jefferson Co.</b>															
	Queets-Clearwater	30.2%	14,077.13	21.7%	10,125.99	21.2%	9,892.97	5.3%	2,480.09	20.9%	9,747.31	0.6%	284.27		
	Brinnon	32.2%	6,192.05	17.5%	3,353.54	21.5%	4,124.55	5.1%	987.23	20.8%	3,993.30	0.4%	81.19	2.5%	478.01
	Quilcene	32.0%	3,209.16	16.4%	1,642.20	18.9%	1,897.33	11.2%	1,124.42	18.8%	1,886.24	0.8%	76.36	2.0%	203.67
	Chimacum	38.5%	4,545.29	18.7%	2,212.35	22.1%	2,610.93	8.2%	963.71	11.0%	1,293.26	0.4%	44.71	1.1%	129.81
	Port Townsend	41.6%	5,291.75	15.8%	2,009.10	22.1%	2,814.63	6.6%	838.39	13.3%	1,693.49	0.4%	44.98	0.1%	19.06
	<b>County Totals</b>	<b>38.3%</b>	<b>4,669.55</b>	<b>17.1%</b>	<b>2,088.10</b>	<b>21.6%</b>	<b>2,624.45</b>	<b>7.9%</b>	<b>956.21</b>	<b>13.8%</b>	<b>1,679.72</b>	<b>0.4%</b>	<b>53.49</b>	<b>0.9%</b>	<b>105.31</b>
<b>King Co.</b>															
	Seattle	44.5%	6,086.62	18.1%	2,476.48	21.6%	2,957.37	3.9%	527.55	11.6%	1,594.66	0.2%	24.94	0.2%	21.90
	Federal Way	44.2%	5,113.18	16.1%	1,859.50	22.1%	2,552.37	6.4%	740.48	10.9%	1,265.10	0.2%	26.34	0.1%	15.62
	Enumclaw	40.8%	4,776.20	19.4%	2,266.61	22.6%	2,648.07	5.1%	593.62	11.7%	1,367.73	0.1%	14.99	0.3%	34.84
	Mercer Island	44.1%	5,209.63	17.2%	2,033.29	21.5%	2,534.02	2.8%	335.12	13.8%	1,626.66	0.1%	16.68	0.4%	51.47
	Highline	42.2%	5,170.69	17.0%	2,085.10	22.0%	2,691.36	5.9%	722.00	12.5%	1,526.38	0.2%	28.66	0.1%	16.67
	Vashon Island	39.8%	4,936.38	16.8%	2,086.76	21.3%	2,647.49	6.0%	746.93	15.0%	1,860.10	0.2%	23.71	0.9%	115.92
	Renton	43.3%	5,023.67	17.7%	2,046.71	22.7%	2,635.25	5.1%	594.36	10.4%	1,210.84	0.2%	28.71	0.5%	55.15
	Skykomish	38.5%	19,087.35	15.9%	7,899.83	22.1%	10,939.84	8.2%	4,059.69	15.1%	7,499.52	0.2%	97.13		
	Bellevue	45.4%	5,745.01	17.6%	2,231.77	22.5%	2,848.57	5.4%	679.01	8.7%	1,099.66	0.3%	36.42	0.1%	6.87
	Tukwila	40.5%	5,954.48	16.6%	2,442.72	20.9%	3,067.06	4.8%	702.62	16.7%	2,457.54	0.4%	65.10	0.0%	3.83
	Riverview	43.9%	4,898.83	17.4%	1,939.12	21.6%	2,413.00	7.3%	819.57	9.2%	1,031.16	0.5%	53.79	0.1%	8.10
	Auburn	46.2%	5,413.17	17.6%	2,062.84	23.2%	2,724.95	5.3%	621.10	7.2%	847.85	0.1%	15.52	0.3%	39.68
	Tahoma	43.9%	4,448.87	17.1%	1,730.60	22.6%	2,293.47	5.1%	516.65	10.5%	1,064.71	0.1%	11.71	0.7%	66.39
	Snoqualmie Valley	43.7%	4,562.80	13.7%	1,432.90	21.0%	2,193.73	5.9%	612.13	15.2%	1,591.83	0.2%	24.53	0.3%	31.02
	Issaquah	43.9%	4,716.42	16.8%	1,808.98	22.0%	2,359.51	4.6%	495.33	9.1%	972.52	0.2%	16.49	3.5%	371.82
	Shoreline	43.8%	5,063.65	20.1%	2,316.33	23.3%	2,687.23	4.5%	518.76	8.1%	934.47	0.1%	16.07	0.1%	15.90
	Lake Washington	46.7%	4,887.67	13.8%	1,443.69	22.2%	2,320.66	4.6%	476.99	12.5%	1,310.60	0.1%	12.99	0.2%	22.89
	Kent	44.8%	5,311.32	16.2%	1,914.71	22.7%	2,696.08	5.2%	611.17	10.7%	1,266.91	0.2%	29.02	0.2%	22.62
	Northshore	47.5%	5,150.85	16.8%	1,822.02	22.7%	2,464.44	4.5%	484.27	8.2%	886.22	0.2%	26.53	0.2%	20.33
	Muckleshoot Tribal	59.2%	4,188.25	16.1%	1,137.93	18.6%	1,314.94	2.2%	156.97	3.8%	271.27				
	<b>County Totals</b>	<b>44.6%</b>	<b>5,295.71</b>	<b>17.0%</b>	<b>2,014.03</b>	<b>22.2%</b>	<b>2,637.45</b>	<b>4.9%</b>	<b>581.68</b>	<b>10.7%</b>	<b>1,273.97</b>	<b>0.2%</b>	<b>24.34</b>	<b>0.4%</b>	<b>48.96</b>
<b>Kitsap Co.</b>															
	Bremerton	41.2%	4,774.04	17.0%	1,971.01	22.6%	2,611.63	7.6%	874.81	11.0%	1,275.99	0.5%	54.10	0.1%	14.58
	Bainbridge	46.8%	5,284.49	17.1%	1,924.36	23.1%	2,610.00	4.1%	463.21	8.2%	928.93	0.3%	33.42	0.4%	41.33
	North Kitsap	40.9%	4,793.19	17.6%	2,066.60	21.9%	2,564.27	6.4%	752.45	10.5%	1,230.33	0.3%	35.10	2.5%	290.66
	Central Kitsap	42.9%	4,840.11	18.5%	2,093.40	22.4%	2,530.36	6.9%	777.79	8.9%	1,003.24	0.2%	24.70	0.2%	19.33
	South Kitsap	42.6%	4,542.29	15.9%	1,695.59	22.3%	2,378.59	8.3%	887.44	9.8%	1,042.12	0.4%	41.64	0.6%	66.02
	Suquamish Tribal	41.2%	8,906.81	20.9%	4,504.88	18.5%	4,000.87	6.5%	1,411.68	12.5%	2,703.57	0.3%	73.66		
	<b>County Totals</b>	<b>42.6%</b>	<b>4,797.26</b>	<b>17.3%</b>	<b>1,950.74</b>	<b>22.4%</b>	<b>2,518.63</b>	<b>7.0%</b>	<b>786.15</b>	<b>9.7%</b>	<b>1,088.21</b>	<b>0.3%</b>	<b>36.41</b>	<b>0.7%</b>	<b>78.76</b>

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Kittitas Co.</b>															
	Damman	30.0%	4,385.20	11.2%	1,627.88	13.9%	2,023.82	9.6%	1,405.15	34.7%	5,071.66	0.6%	83.13		
	Easton	38.4%	8,695.74	14.5%	3,283.08	18.8%	4,251.01	5.9%	1,347.08	18.8%	4,265.48	0.6%	143.74	2.9%	668.17
	Thorp	37.0%	8,682.53	13.6%	3,195.62	18.7%	4,377.41	5.3%	1,246.13	17.0%	3,981.79	0.4%	101.63	8.0%	1,877.01
	Ellensburg	41.4%	4,146.63	17.3%	1,734.79	21.1%	2,117.72	9.4%	943.25	10.2%	1,026.60	0.3%	28.98	0.2%	19.83
	Kittitas	38.5%	4,321.64	17.4%	1,951.52	21.4%	2,407.92	7.9%	887.30	14.4%	1,616.66	0.4%	41.58		
	Cle Elum-Roslyn	41.6%	4,656.56	17.4%	1,941.32	23.7%	2,649.23	5.6%	631.49	10.8%	1,202.93	0.4%	44.48	0.6%	62.49
	<b>County Totals</b>	<b>40.6%</b>	<b>4,463.95</b>	<b>17.0%</b>	<b>1,865.58</b>	<b>21.3%</b>	<b>2,346.65</b>	<b>8.2%</b>	<b>899.85</b>	<b>11.8%</b>	<b>1,299.46</b>	<b>0.3%</b>	<b>37.84</b>	<b>0.7%</b>	<b>82.31</b>
<b>Klickitat Co.</b>															
	Wishram	37.3%	8,849.26	20.2%	4,787.20	23.5%	5,585.31	6.5%	1,540.01	12.2%	2,890.12	0.4%	97.67		
	Bickleton	45.4%	9,680.16	16.7%	3,561.71	26.3%	5,613.90	2.8%	595.03	7.2%	1,537.96	0.1%	27.21	1.4%	294.83
	Centerville	29.5%	4,497.75	22.0%	3,347.13	21.8%	3,330.31	6.7%	1,018.01	19.5%	2,979.79	0.5%	75.88		
	Trout Lake	37.6%	5,374.59	13.7%	1,966.46	20.3%	2,906.13	6.1%	879.52	20.8%	2,982.07	0.5%	74.65	0.9%	128.83
	Glenwood	34.0%	9,961.34	19.2%	5,608.62	21.0%	6,137.66	8.3%	2,432.34	12.6%	3,698.22	0.5%	154.11	4.3%	1,270.49
	Klickitat	33.6%	10,218.24	22.0%	6,682.78	20.0%	6,070.15	7.2%	2,178.39	15.2%	4,622.89	0.8%	237.02	1.3%	406.51
	Roosevelt	23.7%	4,394.17	23.9%	4,423.87	25.6%	4,736.14	6.4%	1,185.14	20.2%	3,751.11	0.2%	36.10		
	Goldendale	38.2%	4,914.23	16.8%	2,163.87	20.7%	2,658.17	7.2%	928.35	15.9%	2,046.86	0.4%	51.39	0.8%	104.28
	White Salmon	35.7%	4,184.36	16.9%	1,972.54	20.2%	2,369.02	6.5%	756.03	19.4%	2,274.09	0.5%	64.09	0.7%	85.75
	Lyle	28.3%	4,698.89	20.5%	3,410.51	19.2%	3,196.03	7.9%	1,308.63	23.3%	3,874.39	0.7%	115.21		
	<b>County Totals</b>	<b>35.8%</b>	<b>5,074.69</b>	<b>17.7%</b>	<b>2,504.12</b>	<b>20.8%</b>	<b>2,944.29</b>	<b>6.7%</b>	<b>956.17</b>	<b>17.6%</b>	<b>2,494.85</b>	<b>0.5%</b>	<b>70.90</b>	<b>0.9%</b>	<b>121.45</b>
<b>Lewis Co.</b>															
	Napavine	39.0%	4,052.09	15.3%	1,586.50	21.8%	2,265.70	4.5%	463.87	19.1%	1,989.06	0.1%	12.73	0.2%	20.52
	Evaline	20.4%	2,557.44	26.9%	3,380.36	18.1%	2,274.85	3.8%	473.25	30.6%	3,845.37	0.1%	11.78	0.2%	21.32
	Mossyrock	38.4%	4,639.56	16.8%	2,026.13	22.2%	2,685.40	7.4%	897.00	15.1%	1,821.59	0.0%	5.69	0.1%	12.38
	Morton	32.5%	4,428.07	18.1%	2,467.97	21.1%	2,881.89	9.9%	1,353.42	17.7%	2,412.45	0.6%	88.30	0.0%	0.00
	Adna	38.6%	4,035.58	13.4%	1,397.49	21.2%	2,216.35	5.5%	578.55	20.1%	2,094.61	0.1%	9.58	1.1%	114.59
	Winlock	34.4%	4,183.56	18.0%	2,194.74	21.2%	2,576.71	4.8%	590.24	21.3%	2,595.14	0.1%	15.46	0.2%	21.60
	Boistfort	28.2%	3,980.05	17.7%	2,496.28	20.7%	2,927.86	8.8%	1,235.63	24.3%	3,433.80	0.3%	39.02		
	Toledo	38.7%	4,093.75	14.3%	1,512.33	21.0%	2,220.60	4.0%	423.09	21.7%	2,293.68	0.4%	45.40		
	Onalaska	36.8%	4,116.46	17.6%	1,969.54	22.8%	2,548.03	7.3%	814.08	14.4%	1,608.84	0.4%	49.90	0.6%	70.64
	Pe Ell	38.7%	5,380.76	18.0%	2,494.17	23.9%	3,315.44	5.5%	767.65	13.5%	1,872.98	0.1%	19.99	0.3%	34.97
	Chehalis	41.0%	4,625.46	16.7%	1,877.62	22.5%	2,541.57	3.2%	356.20	14.2%	1,605.09	0.4%	43.12	2.0%	224.96
	White Pass	33.4%	4,436.58	19.3%	2,564.11	21.6%	2,864.24	5.9%	787.72	18.9%	2,509.19	0.8%	102.89	0.0%	3.27
	Centralia	37.5%	4,228.09	17.4%	1,963.57	22.7%	2,560.71	6.2%	694.48	15.6%	1,761.54	0.5%	57.63	0.0%	1.73
	<b>County Totals</b>	<b>37.9%</b>	<b>4,337.61</b>	<b>16.9%</b>	<b>1,933.28</b>	<b>22.2%</b>	<b>2,541.65</b>	<b>5.3%</b>	<b>607.46</b>	<b>16.6%</b>	<b>1,896.80</b>	<b>0.4%</b>	<b>43.92</b>	<b>0.6%</b>	<b>71.71</b>

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Lincoln Co.</b>															
	Sprague	36.0%	10,559.14	18.6%	5,445.86	22.5%	6,584.70	5.9%	1,723.94	14.8%	4,333.82	0.2%	57.33	2.1%	602.28
	Rearadan	38.6%	4,833.69	17.8%	2,230.87	22.1%	2,773.78	7.8%	979.31	12.9%	1,617.70	0.5%	58.44	0.3%	33.12
	Almira	34.3%	10,045.22	16.1%	4,699.29	20.1%	5,890.74	6.6%	1,927.88	21.2%	6,191.12	0.3%	102.21	1.4%	413.03
	Creston	39.5%	10,819.92	14.6%	4,004.83	21.8%	5,958.34	8.2%	2,257.42	15.1%	4,140.88	0.2%	62.89	0.5%	131.31
	Odessa	37.9%	6,102.02	16.1%	2,588.48	22.1%	3,560.34	7.5%	1,199.47	14.2%	2,288.85	0.7%	112.75	1.4%	228.99
	Wilbur	41.2%	6,109.04	17.3%	2,557.72	21.3%	3,157.12	6.9%	1,026.69	12.6%	1,861.76	0.2%	24.80	0.5%	78.00
	Harrington	36.2%	10,218.28	16.3%	4,609.46	19.3%	5,440.16	8.8%	2,485.26	17.4%	4,913.82	0.6%	171.36	1.4%	391.79
	Davenport	37.9%	4,655.24	16.1%	1,977.23	21.2%	2,602.27	9.9%	1,220.98	12.4%	1,528.62	0.6%	76.83	1.9%	230.19
	<b>County Totals</b>	<b>38.1%</b>	<b>5,994.58</b>	<b>16.7%</b>	<b>2,623.37</b>	<b>21.4%</b>	<b>3,367.30</b>	<b>8.1%</b>	<b>1,271.25</b>	<b>14.1%</b>	<b>2,223.90</b>	<b>0.5%</b>	<b>72.88</b>	<b>1.1%</b>	<b>175.73</b>
<b>Mason Co.</b>															
	Southside	34.2%	3,954.23	13.2%	1,528.53	19.5%	2,250.16	3.7%	430.97	28.9%	3,339.06	0.2%	17.81	0.2%	28.02
	Grapeview	36.6%	3,793.32	17.4%	1,802.85	21.9%	2,266.38	6.9%	711.55	17.1%	1,775.13	0.2%	22.54		
	Shelton	40.3%	4,716.86	17.4%	2,037.31	23.0%	2,691.72	6.8%	793.18	11.0%	1,287.36	0.3%	30.46	1.1%	133.42
	Mary M. Knight	38.2%	7,136.85	17.9%	3,353.59	20.0%	3,747.41	6.6%	1,230.63	16.1%	3,004.57	0.6%	117.20	0.5%	100.83
	Pioneer	37.3%	4,768.62	17.0%	2,177.22	21.7%	2,777.60	8.2%	1,050.41	15.6%	1,988.76	0.2%	24.77		
	North Mason	37.7%	4,250.42	17.4%	1,958.75	22.0%	2,484.86	7.4%	838.73	14.8%	1,665.42	0.3%	34.38	0.5%	55.39
	Hood Canal	34.1%	5,803.95	16.6%	2,830.99	21.2%	3,620.56	6.8%	1,163.48	20.6%	3,506.11	0.7%	118.04		
	<b>County Totals</b>	<b>38.8%</b>	<b>4,642.66</b>	<b>17.2%</b>	<b>2,066.16</b>	<b>22.4%</b>	<b>2,678.27</b>	<b>7.0%</b>	<b>839.48</b>	<b>13.6%</b>	<b>1,629.11</b>	<b>0.3%</b>	<b>35.56</b>	<b>0.7%</b>	<b>89.22</b>
<b>Okanogan Co.</b>															
	Nespelem	19.3%	5,456.89	18.4%	5,197.97	16.0%	4,508.03	7.6%	2,155.95	34.7%	9,788.72	1.2%	336.05	2.8%	794.78
	Omak	31.8%	2,882.85	8.6%	783.68	16.1%	1,457.84	4.4%	402.08	37.7%	3,419.37	0.4%	32.28	1.0%	92.35
	Okanogan	36.1%	3,792.43	19.7%	2,066.79	23.0%	2,414.43	7.6%	799.45	12.6%	1,326.20	0.9%	97.03		
	Brewster	38.9%	4,589.60	16.4%	1,937.83	22.7%	2,682.08	5.5%	653.68	15.5%	1,828.64	0.8%	92.98	0.2%	24.35
	Pateros	36.0%	5,365.60	17.3%	2,587.19	20.5%	3,053.54	8.4%	1,255.59	16.3%	2,433.70	1.4%	206.62	0.1%	19.14
	Methow Valley	35.2%	4,612.15	16.7%	2,191.53	23.0%	3,007.34	5.7%	746.46	18.8%	2,464.84	0.6%	74.26		
	Tonasket	38.1%	4,207.62	16.9%	1,864.71	23.1%	2,549.63	6.5%	715.04	13.5%	1,492.13	0.9%	101.79	1.0%	110.55
	Oroville	37.7%	4,890.54	16.8%	2,186.57	24.0%	3,114.68	6.2%	802.55	14.7%	1,909.22	0.5%	59.96	0.2%	24.20
	<b>County Totals</b>	<b>34.2%</b>	<b>3,612.42</b>	<b>13.5%</b>	<b>1,425.77</b>	<b>19.6%</b>	<b>2,070.64</b>	<b>5.6%</b>	<b>594.09</b>	<b>25.7%</b>	<b>2,719.27</b>	<b>0.6%</b>	<b>65.90</b>	<b>0.7%</b>	<b>74.39</b>
<b>Pacific Co.</b>															
	Ocean Beach	29.6%	4,037.10	16.8%	2,293.53	19.5%	2,657.25	4.8%	657.05	27.5%	3,755.34	0.9%	125.25	0.8%	113.33
	Raymond	36.9%	4,579.48	20.3%	2,515.16	23.9%	2,971.20	6.4%	790.32	11.8%	1,462.69	0.5%	62.99	0.3%	35.26
	South Bend	34.1%	4,412.56	20.6%	2,667.11	23.6%	3,058.35	7.0%	912.12	14.1%	1,822.50	0.6%	84.17		
	Naselle-Grays River	36.5%	4,850.01	14.1%	1,871.85	20.7%	2,756.50	6.8%	907.44	15.8%	2,101.25	1.3%	168.64	4.9%	647.30
	Willapa Valley	38.7%	5,230.02	19.0%	2,567.43	24.4%	3,299.21	8.1%	1,091.97	8.4%	1,142.58	0.6%	86.74	0.8%	105.01
	North River	38.5%	9,416.19	20.8%	5,099.53	23.4%	5,732.07	9.2%	2,259.32	7.6%	1,870.96	0.4%	91.74		
	<b>County Totals</b>	<b>34.1%</b>	<b>4,581.15</b>	<b>18.2%</b>	<b>2,445.71</b>	<b>22.0%</b>	<b>2,951.93</b>	<b>6.3%</b>	<b>852.42</b>	<b>17.5%</b>	<b>2,343.72</b>	<b>0.8%</b>	<b>105.42</b>	<b>1.1%</b>	<b>145.32</b>

**Washington State School Districts**  
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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Pend Oreille Co.</b>															
	Newport	39.4%	4,496.81	15.5%	1,774.03	21.0%	2,396.52	7.4%	847.68	15.6%	1,783.69	0.5%	54.46	0.6%	66.81
	Cusick	38.4%	5,716.20	18.8%	2,798.60	23.9%	3,557.17	6.7%	1,001.26	11.9%	1,780.50	0.3%	47.70	0.0%	2.96
	Selkirk	40.4%	6,306.38	18.7%	2,921.23	21.7%	3,396.97	11.5%	1,792.00	7.1%	1,110.88	0.6%	95.33		
	<b>County Totals</b>	<b>39.4%</b>	<b>4,963.14</b>	<b>16.7%</b>	<b>2,106.57</b>	<b>21.6%</b>	<b>2,725.72</b>	<b>8.1%</b>	<b>1,020.20</b>	<b>13.3%</b>	<b>1,676.36</b>	<b>0.5%</b>	<b>59.96</b>	<b>0.4%</b>	<b>46.83</b>
<b>Pierce Co.</b>															
	Steilacoom	42.5%	4,547.14	13.0%	1,389.77	20.9%	2,236.64	4.3%	457.04	17.1%	1,833.95	0.2%	16.52	2.1%	219.87
	Puyallup	44.3%	4,394.59	17.9%	1,778.11	21.9%	2,170.86	5.4%	532.87	9.7%	964.58	0.1%	14.14	0.6%	55.75
	Tacoma	45.2%	5,914.13	16.2%	2,122.95	22.4%	2,928.74	5.1%	660.55	9.9%	1,299.05	0.4%	52.88	0.8%	101.13
	Carbonado	35.9%	4,536.67	16.4%	2,070.41	22.2%	2,803.23	5.9%	740.70	19.0%	2,402.65	0.1%	14.07	0.4%	55.90
	University Place	46.9%	4,954.00	15.1%	1,590.05	21.9%	2,308.76	6.2%	650.29	9.5%	1,006.32	0.1%	8.35	0.3%	34.27
	Sumner	41.9%	4,737.42	18.9%	2,139.84	22.0%	2,489.00	6.8%	768.05	10.1%	1,147.53	0.2%	20.95	0.1%	15.15
	Dieringer	39.0%	4,803.75	17.8%	2,187.05	21.7%	2,672.61	4.5%	556.65	16.9%	2,075.20	0.1%	6.48	0.1%	7.77
	Orting	41.3%	4,145.40	18.2%	1,830.42	23.1%	2,318.82	5.8%	583.90	10.9%	1,091.08	0.2%	24.61	0.4%	44.99
	Clover Park	42.4%	5,152.77	17.7%	2,149.75	22.8%	2,767.98	6.9%	834.07	10.1%	1,226.24	0.2%	20.27	0.1%	14.82
	Peninsula	42.7%	4,764.63	14.7%	1,638.99	21.2%	2,362.70	6.0%	674.91	14.8%	1,657.07	0.2%	22.76	0.4%	40.66
	Franklin Pierce	43.8%	5,031.61	17.2%	1,979.99	23.6%	2,707.03	6.1%	704.37	8.7%	994.78	0.4%	51.29	0.2%	17.28
	Bethel	42.4%	4,492.35	17.1%	1,809.65	22.4%	2,372.37	6.2%	651.16	11.3%	1,193.89	0.3%	26.83	0.4%	41.65
	Eatonville	36.8%	4,091.73	18.0%	2,003.60	22.4%	2,488.26	5.2%	580.38	15.4%	1,716.46	0.4%	48.45	1.6%	182.13
	White River	41.7%	4,506.41	19.0%	2,054.31	23.5%	2,541.80	6.0%	649.17	9.2%	996.71	0.2%	17.82	0.3%	29.28
	Fife	43.8%	4,644.15	15.6%	1,656.08	21.8%	2,314.31	6.9%	726.22	11.5%	1,222.41	0.3%	27.33	0.0%	3.36
	<b>County Totals</b>	<b>43.5%</b>	<b>4,935.22</b>	<b>16.9%</b>	<b>1,918.46</b>	<b>22.3%</b>	<b>2,526.68</b>	<b>5.8%</b>	<b>657.19</b>	<b>10.7%</b>	<b>1,215.83</b>	<b>0.3%</b>	<b>29.25</b>	<b>0.5%</b>	<b>55.54</b>
<b>San Juan Co.</b>															
	Shaw Island	41.4%	12,960.78	14.1%	4,424.63	18.5%	5,795.92	2.9%	914.07	19.5%	6,105.58	2.1%	659.15	1.5%	464.96
	Orcas Island	41.5%	4,655.66	17.0%	1,906.85	22.7%	2,540.85	4.8%	537.17	13.6%	1,521.65	0.4%	39.50	0.1%	10.04
	Lopez Island	36.6%	6,062.43	18.9%	3,127.43	22.6%	3,745.74	4.4%	722.41	15.8%	2,623.72	1.0%	157.89	0.8%	139.78
	San Juan Island	39.3%	4,997.87	16.9%	2,155.10	21.1%	2,686.96	5.5%	702.68	15.7%	2,003.63	1.0%	125.37	0.4%	52.00
	<b>County Totals</b>	<b>39.7%</b>	<b>5,031.77</b>	<b>17.2%</b>	<b>2,184.65</b>	<b>21.9%</b>	<b>2,776.79</b>	<b>5.0%</b>	<b>634.60</b>	<b>15.0%</b>	<b>1,897.57</b>	<b>0.8%</b>	<b>95.38</b>	<b>0.4%</b>	<b>47.40</b>
<b>Skagit Co.</b>															
	Concrete	37.8%	5,026.22	18.9%	2,517.13	22.2%	2,949.42	5.9%	788.85	12.7%	1,694.80	0.2%	24.35	2.3%	305.11
	Burlington-Edison	44.4%	5,370.66	18.8%	2,270.92	23.4%	2,827.09	4.7%	573.24	8.2%	990.61	0.3%	40.42	0.1%	12.47
	Sedro-Woolley	42.3%	4,916.07	19.4%	2,253.67	23.1%	2,678.72	5.4%	624.27	7.4%	864.32	0.3%	36.34	2.0%	236.34
	Anacortes	43.4%	4,974.80	17.4%	1,988.47	21.6%	2,474.99	7.9%	907.13	9.0%	1,031.65	0.4%	41.84	0.3%	39.93
	La Conner	39.1%	6,482.83	17.7%	2,942.34	21.0%	3,487.13	7.0%	1,157.10	14.5%	2,408.32	0.6%	103.29		
	Conway	42.7%	5,032.77	16.2%	1,912.23	21.6%	2,550.24	3.5%	411.99	15.7%	1,850.50	0.0%	2.33	0.2%	25.75
	Mount Vernon	42.8%	5,057.64	17.3%	2,051.06	22.7%	2,683.23	5.8%	688.00	10.5%	1,242.71	0.3%	32.55	0.6%	74.01
	<b>County Totals</b>	<b>42.8%</b>	<b>5,119.52</b>	<b>18.1%</b>	<b>2,168.45</b>	<b>22.6%</b>	<b>2,710.55</b>	<b>5.8%</b>	<b>695.19</b>	<b>9.5%</b>	<b>1,143.05</b>	<b>0.3%</b>	<b>37.66</b>	<b>0.8%</b>	<b>96.28</b>

**Washington State School Districts**  
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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Skamania Co.</b>															
	Skamania	31.2%	4,544.63	19.7%	2,877.55	20.9%	3,048.69	4.7%	684.96	23.3%	3,405.68	0.2%	27.80		
	Mount Pleasant	33.7%	4,796.88	15.5%	2,206.46	20.1%	2,862.02	5.9%	841.61	24.3%	3,467.05	0.5%	69.22		
	Mill A	25.1%	6,808.84	23.7%	6,436.94	23.0%	6,238.49	5.0%	1,354.26	22.9%	6,212.28	0.1%	37.97	0.3%	89.20
	Stevenson-Carson	32.4%	4,239.30	17.8%	2,332.93	21.6%	2,822.25	6.4%	843.93	21.0%	2,750.01	0.4%	52.73	0.4%	54.62
	<b>County Totals</b>	<b>32.1%</b>	<b>4,338.54</b>	<b>18.1%</b>	<b>2,443.91</b>	<b>21.5%</b>	<b>2,905.91</b>	<b>6.2%</b>	<b>842.35</b>	<b>21.4%</b>	<b>2,899.30</b>	<b>0.4%</b>	<b>51.52</b>	<b>0.4%</b>	<b>48.65</b>
<b>Snohomish Co.</b>															
	Everett	47.8%	5,576.35	14.6%	1,708.41	21.8%	2,546.88	4.4%	514.45	10.7%	1,251.10	0.2%	17.81	0.4%	50.13
	Lake Stevens	45.1%	4,774.19	17.5%	1,847.53	23.0%	2,432.99	5.1%	538.25	8.3%	877.37	0.2%	16.05	0.8%	89.04
	Mukilteo	48.1%	5,530.71	14.5%	1,665.19	22.3%	2,565.77	6.7%	770.75	8.0%	924.03	0.1%	7.24	0.2%	25.69
	Edmonds	46.6%	5,415.89	18.0%	2,089.20	23.9%	2,783.27	3.4%	399.98	7.8%	906.87	0.1%	12.62	0.2%	19.51
	Arlington	47.8%	5,252.23	16.2%	1,782.55	23.1%	2,539.37	4.5%	495.76	7.5%	821.26	0.2%	25.52	0.7%	75.36
	Marysville	45.2%	5,526.29	17.9%	2,187.48	22.9%	2,798.33	3.6%	443.40	10.1%	1,231.09	0.2%	26.34	0.1%	9.30
	Index	30.4%	6,231.31	23.4%	4,794.18	17.9%	3,674.51	6.0%	1,224.94	22.1%	4,532.10	0.3%	70.07		
	Monroe	43.5%	4,791.26	15.9%	1,756.21	21.1%	2,321.16	3.5%	382.05	15.8%	1,746.76	0.1%	13.70	0.1%	15.48
	Snohomish	44.4%	5,095.73	15.3%	1,752.60	21.6%	2,476.32	4.7%	535.59	13.6%	1,563.67	0.3%	30.40	0.2%	25.41
	Lakewood	44.5%	4,720.21	18.7%	1,985.89	23.6%	2,497.32	3.5%	369.67	9.5%	1,005.19	0.1%	14.39	0.1%	9.25
	Sultan	42.5%	4,793.31	17.5%	1,978.48	22.7%	2,564.23	5.1%	577.18	11.7%	1,323.26	0.3%	34.30	0.0%	2.81
	Darrington	39.5%	5,830.81	19.3%	2,844.95	22.1%	3,261.69	6.0%	879.57	12.2%	1,798.97	0.4%	56.97	0.6%	83.18
	Granite Falls	41.6%	4,789.23	15.3%	1,761.47	21.9%	2,520.13	4.4%	504.02	16.4%	1,886.96	0.3%	37.02		
	Stanwood-Camano	45.7%	5,127.11	18.2%	2,042.40	23.9%	2,682.91	4.3%	483.90	7.6%	847.25	0.1%	10.22	0.1%	13.92
	<b>County Totals</b>	<b>46.2%</b>	<b>5,298.80</b>	<b>16.3%</b>	<b>1,876.27</b>	<b>22.6%</b>	<b>2,598.25</b>	<b>4.5%</b>	<b>514.77</b>	<b>9.9%</b>	<b>1,140.86</b>	<b>0.2%</b>	<b>17.80</b>	<b>0.3%</b>	<b>32.46</b>
<b>Spokane Co.</b>															
	Spokane	46.6%	5,542.48	14.9%	1,776.94	22.6%	2,683.21	5.7%	672.41	9.7%	1,149.16	0.2%	27.35	0.3%	37.62
	Orchard Prairie	45.7%	5,172.53	5.9%	673.04	20.0%	2,266.86	3.1%	355.59	25.2%	2,850.05	0.1%	10.94		
	Great Northern	36.5%	5,475.52	12.9%	1,940.58	15.3%	2,289.90	5.7%	857.52	29.5%	4,421.64	0.1%	13.62		
	Nine Mile Falls	43.7%	4,837.36	13.7%	1,517.42	21.9%	2,426.92	4.4%	487.66	15.0%	1,663.34	0.4%	40.60	0.9%	97.16
	Medical Lake	43.7%	4,732.97	16.3%	1,762.45	22.8%	2,466.79	6.0%	651.31	9.5%	1,034.14	0.5%	54.08	1.2%	133.61
	Mead	44.4%	4,802.79	16.7%	1,807.84	22.9%	2,477.30	6.5%	705.21	8.3%	902.82	0.4%	38.55	0.7%	79.25
	Central Valley	45.3%	4,798.71	15.0%	1,586.76	24.1%	2,549.43	5.9%	622.49	8.5%	900.82	0.2%	19.71	1.0%	107.62
	Freeman	39.7%	4,458.69	15.4%	1,735.92	21.7%	2,435.18	9.5%	1,068.90	12.9%	1,449.80	0.4%	48.07	0.4%	40.66
	Cheney	44.6%	4,821.37	15.8%	1,703.57	23.3%	2,511.42	6.3%	684.37	8.6%	927.03	0.3%	34.37	1.1%	116.70
	East Valley	41.1%	4,826.65	16.6%	1,948.90	23.1%	2,710.66	7.6%	896.45	10.1%	1,186.62	0.3%	35.22	1.1%	128.81
	Liberty	36.7%	4,679.82	19.6%	2,504.46	22.8%	2,908.71	6.2%	793.31	12.8%	1,637.31	0.6%	82.82	1.1%	140.77
	West Valley	41.7%	4,712.62	17.1%	1,932.99	24.8%	2,807.81	6.2%	698.71	7.6%	858.69	0.6%	62.44	2.0%	230.97
	Deer Park	41.2%	4,091.52	18.6%	1,844.25	22.8%	2,261.46	9.1%	905.15	8.1%	801.98	0.2%	18.18		
	Riverside	40.4%	4,891.02	14.9%	1,803.01	21.1%	2,547.31	5.9%	707.78	17.0%	2,053.70	0.5%	62.93	0.2%	26.46
	<b>County Totals</b>	<b>44.9%</b>	<b>5,074.35</b>	<b>15.6%</b>	<b>1,760.15</b>	<b>23.0%</b>	<b>2,600.74</b>	<b>6.1%</b>	<b>691.96</b>	<b>9.5%</b>	<b>1,070.20</b>	<b>0.3%</b>	<b>31.92</b>	<b>0.7%</b>	<b>77.89</b>

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Expenditures by Object by County**  
**Fiscal Year 2015–2016**

County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Stevens Co.</b>															
	Onion Creek	31.3%	6,441.57	25.7%	5,291.20	20.8%	4,270.66	6.7%	1,375.03	12.8%	2,640.34	0.6%	124.69	2.0%	421.32
	Chewelah	41.1%	4,683.60	19.5%	2,225.51	22.7%	2,585.88	6.9%	785.57	8.5%	968.94	0.3%	35.71	1.0%	116.70
	Wellpinit	33.6%	5,601.05	19.0%	3,163.12	20.8%	3,469.77	9.6%	1,593.85	15.5%	2,592.10	1.5%	257.00		
	Valley	28.4%	3,780.09	23.9%	3,176.76	21.5%	2,857.43	14.1%	1,874.87	11.5%	1,528.00	0.4%	59.16	0.2%	23.82
	Colville	39.1%	4,328.87	15.8%	1,754.49	21.2%	2,344.88	8.0%	883.47	14.8%	1,636.18	0.6%	62.52	0.6%	63.20
	Loon Lake	32.5%	2,996.06	16.7%	1,540.66	20.2%	1,856.20	9.6%	888.28	20.9%	1,925.40	0.0%	1.93		
	Summit Valley	37.5%	5,642.79	15.7%	2,362.92	20.7%	3,105.84	4.8%	724.44	20.2%	3,039.75	1.0%	151.76		
	Evergreen	30.7%	5,382.12	20.5%	3,590.41	23.6%	4,125.12	6.1%	1,069.87	18.3%	3,204.22	0.8%	141.34		
	Columbia	36.3%	6,647.85	19.4%	3,553.35	22.3%	4,081.01	10.1%	1,850.08	11.5%	2,106.94	0.4%	73.68		
	Mary Walker	22.6%	2,451.84	12.0%	1,297.51	13.8%	1,493.81	7.5%	818.44	43.2%	4,691.98	0.9%	92.88	0.1%	10.65
	Northport	36.7%	5,390.78	20.1%	2,951.33	23.2%	3,419.32	8.0%	1,169.96	11.6%	1,703.85	0.5%	70.75	0.0%	1.64
	Kettle Falls	38.1%	4,140.80	16.8%	1,824.06	21.7%	2,356.39	7.2%	786.80	15.7%	1,704.22	0.6%	66.40		
	<b>County Totals</b>	<b>34.6%</b>	<b>4,182.00</b>	<b>17.7%</b>	<b>2,132.87</b>	<b>20.5%</b>	<b>2,481.17</b>	<b>8.7%</b>	<b>1,045.77</b>	<b>17.5%</b>	<b>2,118.30</b>	<b>0.6%</b>	<b>77.80</b>	<b>0.3%</b>	<b>40.18</b>
<b>Thurston Co.</b>															
	Yelm	41.0%	4,171.05	16.9%	1,720.43	23.7%	2,406.08	5.7%	575.34	10.6%	1,075.01	0.2%	19.78	2.0%	198.50
	North Thurston	43.8%	4,825.73	16.3%	1,795.25	22.7%	2,505.48	7.8%	860.77	8.8%	970.90	0.2%	27.45	0.3%	35.27
	Tumwater	41.8%	4,463.56	16.0%	1,708.27	22.1%	2,356.16	5.4%	578.83	12.9%	1,380.36	0.2%	19.15	1.6%	170.44
	Olympia	42.1%	4,638.68	17.2%	1,895.55	23.0%	2,536.57	6.3%	697.88	10.9%	1,197.86	0.3%	36.91	0.2%	21.28
	Rainier	39.5%	4,553.03	17.4%	2,006.75	22.6%	2,609.64	4.4%	504.85	14.8%	1,701.30	0.4%	45.81	0.9%	104.56
	Griffin	35.6%	4,434.97	18.8%	2,342.11	21.8%	2,716.76	6.5%	815.52	16.7%	2,081.00	0.3%	34.86	0.3%	38.12
	Rochester	38.3%	4,365.05	13.7%	1,559.47	21.0%	2,386.07	4.4%	496.64	20.4%	2,324.50	0.6%	66.74	1.6%	186.20
	Tenino	36.5%	4,167.55	15.6%	1,774.84	22.0%	2,511.94	5.7%	644.88	19.5%	2,230.11	0.5%	55.56	0.2%	25.48
	<b>County Totals</b>	<b>42.0%</b>	<b>4,581.20</b>	<b>16.4%</b>	<b>1,793.74</b>	<b>22.7%</b>	<b>2,474.16</b>	<b>6.5%</b>	<b>705.87</b>	<b>11.4%</b>	<b>1,241.61</b>	<b>0.3%</b>	<b>30.59</b>	<b>0.8%</b>	<b>84.95</b>
<b>Wahkiakum Co.</b>															
	Wahkiakum	33.3%	4,081.12	15.0%	1,839.15	19.8%	2,423.91	9.8%	1,200.59	21.5%	2,631.32	0.4%	54.88	0.2%	21.84
	<b>County Totals</b>	<b>33.3%</b>	<b>4,081.12</b>	<b>15.0%</b>	<b>1,839.15</b>	<b>19.8%</b>	<b>2,423.91</b>	<b>9.8%</b>	<b>1,200.59</b>	<b>21.5%</b>	<b>2,631.32</b>	<b>0.4%</b>	<b>54.88</b>	<b>0.2%</b>	<b>21.84</b>
<b>Walla Walla Co.</b>															
	Dixie	21.3%	5,394.74	24.0%	6,074.98	20.2%	5,094.56	10.0%	2,520.90	24.1%	6,091.65	0.4%	96.51		
	Walla Walla	39.5%	4,661.17	17.8%	2,097.25	24.0%	2,829.80	6.8%	804.52	9.7%	1,142.92	0.7%	79.97	1.6%	184.38
	College Place	39.8%	4,503.26	14.1%	1,594.09	22.1%	2,498.39	10.3%	1,162.86	12.9%	1,457.02	0.9%	106.47		
	Touchet	42.0%	6,520.22	15.8%	2,457.55	20.5%	3,186.95	5.5%	847.16	15.0%	2,329.25	0.6%	89.08	0.6%	87.98
	Columbia	37.9%	4,573.32	16.0%	1,933.99	23.0%	2,768.48	6.3%	757.68	13.6%	1,636.27	0.3%	39.60	2.8%	343.19
	Waitsburg	36.5%	5,347.03	17.4%	2,549.92	20.4%	2,989.10	8.1%	1,192.40	14.6%	2,134.74	0.3%	45.82	2.7%	397.92
	Prescott	31.7%	4,021.27	14.5%	1,835.05	19.4%	2,455.69	10.0%	1,268.17	23.8%	3,018.28	0.2%	30.45	0.4%	53.94
	<b>County Totals</b>	<b>38.9%</b>	<b>4,677.76</b>	<b>17.0%</b>	<b>2,038.85</b>	<b>23.2%</b>	<b>2,785.21</b>	<b>7.4%</b>	<b>886.46</b>	<b>11.5%</b>	<b>1,382.47</b>	<b>0.6%</b>	<b>77.17</b>	<b>1.4%</b>	<b>172.10</b>

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Expenditures by Object by County**  
**Fiscal Year 2015–2016**

County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Whatcom Co.</b>															
	Bellingham	46.3%	5,465.38	16.6%	1,966.26	23.0%	2,716.23	4.3%	506.01	9.2%	1,091.86	0.3%	33.93	0.3%	30.00
	Ferndale	44.6%	5,190.86	17.1%	1,985.49	22.7%	2,640.85	4.6%	533.64	10.6%	1,237.70	0.2%	25.21	0.2%	21.68
	Blaine	42.8%	5,180.07	17.6%	2,128.50	23.7%	2,865.01	5.1%	619.84	9.9%	1,195.87	0.3%	37.33	0.6%	73.09
	Lynden	42.2%	4,329.86	17.1%	1,757.18	22.8%	2,339.50	5.9%	608.13	10.4%	1,070.29	0.4%	36.34	1.1%	113.36
	Meridian	41.6%	4,487.11	18.1%	1,956.18	22.3%	2,410.28	5.3%	568.37	8.4%	907.11	0.3%	36.33	3.9%	422.73
	Nooksack Valley	41.9%	5,021.15	19.0%	2,268.81	24.0%	2,874.89	5.7%	681.23	8.7%	1,041.49	0.2%	22.66	0.5%	59.54
	Mount Baker	42.4%	5,313.74	18.3%	2,296.24	24.0%	3,015.97	5.1%	635.56	9.0%	1,127.55	0.3%	38.87	0.9%	116.40
	Lummi Tribal	59.1%	5,845.48	13.0%	1,284.15	23.5%	2,330.20	3.0%	296.82	1.2%	118.84	0.2%	22.90		
	<b>County Totals</b>	<b>44.5%</b>	<b>5,164.72</b>	<b>17.2%</b>	<b>1,992.28</b>	<b>23.1%</b>	<b>2,677.90</b>	<b>4.8%</b>	<b>553.53</b>	<b>9.5%</b>	<b>1,100.16</b>	<b>0.3%</b>	<b>32.61</b>	<b>0.6%</b>	<b>74.89</b>
<b>Whitman Co.</b>															
	Lacrosse	40.0%	13,893.42	18.9%	6,555.11	20.8%	7,232.99	7.5%	2,606.12	12.5%	4,331.72	0.4%	139.36		
	Lamont	36.1%	8,561.82	18.9%	4,469.21	23.3%	5,532.72	5.5%	1,309.09	15.4%	3,645.68	0.0%	9.08	0.7%	174.70
	Tekoa	38.4%	5,990.67	17.8%	2,777.06	20.3%	3,173.79	7.9%	1,237.69	15.0%	2,334.54	0.6%	93.83		
	Pullman	41.3%	3,761.16	17.5%	1,595.96	23.2%	2,112.90	7.6%	691.31	10.0%	906.61	0.4%	31.93		
	Colfax	37.9%	4,272.41	17.1%	1,926.73	21.5%	2,422.51	9.2%	1,040.45	13.7%	1,539.38	0.6%	68.14		
	Palouse	39.7%	6,081.86	19.1%	2,932.00	20.9%	3,195.68	7.9%	1,211.71	11.0%	1,689.32	1.3%	204.94		
	Garfield	33.0%	7,678.67	23.3%	5,413.63	20.4%	4,744.26	11.4%	2,658.40	11.6%	2,690.76	0.3%	60.48		
	Steptoe	34.5%	6,226.19	18.8%	3,392.81	19.7%	3,549.88	7.3%	1,312.75	19.5%	3,514.37	0.2%	41.13		
	Colton	40.8%	7,786.42	15.1%	2,869.39	20.4%	3,879.50	6.5%	1,239.51	14.3%	2,723.55	1.0%	181.14	2.0%	383.33
	Endicott	36.2%	9,947.37	19.1%	5,237.46	21.0%	5,768.30	10.3%	2,823.59	10.9%	2,981.84	0.1%	39.07	2.4%	652.82
	Rosalia	40.2%	7,692.04	17.0%	3,249.95	21.8%	4,173.24	6.8%	1,298.46	12.3%	2,353.97	0.4%	78.74	1.5%	290.90
	St. John	37.1%	5,985.30	18.6%	3,003.22	19.6%	3,155.43	10.1%	1,622.31	11.6%	1,872.76	0.3%	53.90	2.6%	427.10
	Oakesdale	34.5%	8,689.18	20.5%	5,178.51	20.9%	5,273.89	7.5%	1,887.02	16.0%	4,031.68	0.6%	156.94		
	<b>County Totals</b>	<b>39.3%</b>	<b>4,888.02</b>	<b>18.0%</b>	<b>2,239.94</b>	<b>21.9%</b>	<b>2,721.59</b>	<b>8.1%</b>	<b>1,004.80</b>	<b>11.8%</b>	<b>1,468.69</b>	<b>0.5%</b>	<b>58.30</b>	<b>0.4%</b>	<b>51.80</b>
<b>Yakima Co.</b>															
	Union Gap	35.1%	3,754.19	18.5%	1,984.06	21.7%	2,319.67	5.2%	555.20	18.6%	1,986.72	0.5%	50.65	0.5%	57.37
	Naches Valley	41.6%	4,562.28	15.5%	1,706.14	21.9%	2,404.80	7.6%	835.90	9.6%	1,048.65	0.2%	23.48	3.6%	398.52
	Yakima	41.8%	4,603.15	15.6%	1,722.59	23.2%	2,554.52	5.4%	599.12	12.5%	1,374.71	0.4%	49.12	1.0%	113.73
	East Valley	43.1%	4,616.41	15.0%	1,604.32	22.7%	2,436.41	7.6%	812.89	9.0%	964.80	0.3%	35.45	2.3%	249.11
	Selah	41.8%	4,506.55	15.8%	1,698.09	22.8%	2,459.86	8.4%	904.10	9.5%	1,020.51	0.6%	63.45	1.2%	127.34
	Mabton	40.4%	4,605.23	15.7%	1,786.19	21.4%	2,441.25	10.1%	1,148.91	11.9%	1,359.53	0.6%	66.77		
	Grandview	38.5%	3,972.14	16.4%	1,697.78	22.0%	2,267.57	8.7%	895.31	13.2%	1,363.33	0.6%	59.03	0.7%	70.90
	Sunnyside	39.0%	4,145.11	18.1%	1,918.64	22.6%	2,404.00	8.9%	943.38	10.6%	1,125.08	0.5%	47.92	0.3%	30.90
	Toppenish	37.5%	3,997.85	15.5%	1,647.57	22.7%	2,423.59	8.8%	936.19	14.2%	1,517.12	0.9%	96.42	0.4%	42.83
	Highland	42.5%	4,903.62	17.7%	2,037.30	23.4%	2,700.93	6.7%	772.77	9.3%	1,076.86	0.4%	41.25	0.0%	0.00
	Granger	36.0%	4,153.60	17.9%	2,064.66	23.5%	2,710.35	9.3%	1,067.03	12.1%	1,392.99	0.9%	107.84	0.2%	26.09
	Zillah	41.3%	4,346.00	15.7%	1,652.90	22.2%	2,333.95	7.5%	791.53	13.0%	1,370.90	0.1%	6.72	0.2%	21.52
	Wapato	40.5%	4,467.81	17.1%	1,889.39	23.9%	2,640.99	7.4%	817.02	10.0%	1,097.85	0.5%	55.34	0.5%	59.24
	West Valley	43.5%	4,375.49	16.1%	1,618.36	22.6%	2,277.67	8.0%	802.95	8.5%	855.59	0.3%	28.90	1.1%	108.28
	Mount Adams	37.2%	5,531.63	16.7%	2,490.88	21.4%	3,177.69	8.7%	1,288.28	14.8%	2,201.64	1.2%	182.75	0.0%	2.96
	<b>County Totals</b>	<b>40.7%</b>	<b>4,413.46</b>	<b>16.3%</b>	<b>1,764.08</b>	<b>22.8%</b>	<b>2,477.35</b>	<b>7.4%</b>	<b>801.77</b>	<b>11.5%</b>	<b>1,248.63</b>	<b>0.5%</b>	<b>54.42</b>	<b>0.9%</b>	<b>94.95</b>





**Washington State School Districts**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2015–2016			FY 2014–2015			FY 2013–2014			FY 2012–2013		
		Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
		Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>5,000–9,999 (cont.)</b>													
Franklin Pierce	12,526.90	105,823,663	7,739.74	13,672.77	99,663,360	7,658.71	13,013.07	91,280,879	7,546.84	12,095.25	82,285,387	7,313.85	11,250.63
Tumwater	13,380.71	119,621,924	6,838.11	17,493.42	86,504,851	6,634.16	13,039.31	78,176,991	6,603.59	11,838.56	71,499,904	6,514.93	10,974.78
Mount Vernon	12,957.83	107,749,140	6,811.31	15,819.15	81,414,970	6,759.78	12,044.03	78,520,135	6,565.55	11,959.41	75,021,787	6,311.15	11,887.18
Longview	11,620.61	83,088,099	6,786.91	12,242.40	75,728,594	6,601.38	11,471.63	77,460,838	6,649.95	11,648.33	71,599,707	6,455.83	11,090.71
Sunnyside	12,102.24	95,658,907	6,760.82	14,149.01	76,244,298	6,670.67	11,429.79	78,113,646	6,539.66	11,944.60	70,548,272	6,516.94	10,825.37
Monroe	11,385.10	94,311,185	6,669.04	14,141.64	77,884,351	6,897.00	11,292.50	71,558,901	6,914.87	10,348.55	70,158,095	7,091.32	9,893.52
Camas	13,177.19	107,845,446	6,667.21	16,175.50	74,461,491	6,421.33	11,595.96	75,078,288	6,214.36	12,081.42	77,702,261	6,126.45	12,683.08
Snoqualmie Valley	13,313.26	123,894,739	6,643.17	18,649.94	76,709,884	6,388.39	12,007.70	69,938,648	6,201.11	11,278.41	66,484,922	6,082.55	10,930.44
North Kitsap	12,200.64	80,278,529	6,013.88	13,348.87	72,379,878	5,860.15	12,351.20	70,150,278	6,009.26	11,673.70	70,694,586	6,173.09	11,452.06
Walla Walla	11,889.30	75,191,474	5,956.94	12,622.50	68,722,446	6,003.48	11,447.10	75,072,904	6,161.05	12,185.08	69,131,198	6,111.91	11,310.90
Eastmont	13,234.42	66,249,821	5,901.82	11,225.32	64,869,606	5,749.82	11,282.02	76,195,394	5,607.55	13,588.00	93,262,640	5,452.61	17,104.22
Oak Harbor	11,168.66	69,025,636	5,781.47	11,939.12	63,265,864	5,463.13	11,580.52	60,909,154	5,402.54	11,274.17	57,960,931	5,304.24	9,797.24
Yelm	10,925.46	64,408,656	5,660.25	11,379.12	59,155,304	5,425.58	10,903.04	57,324,055	5,449.78	10,518.60	57,720,829	5,304.10	10,882.30
University Place	11,536.15	67,547,258	5,626.80	12,004.56	65,109,959	5,455.08	11,935.66	62,326,467	5,462.16	11,410.59	59,067,028	5,478.10	10,782.39
Arlington	11,251.23	65,709,068	5,430.77	12,099.40	61,026,955	5,270.21	11,579.61	57,869,143	5,236.34	11,051.45	53,469,320	5,222.54	10,238.18
Bremerton	12,079.69	71,115,525	5,373.17	13,235.30	64,173,604	5,306.67	12,093.01	60,701,100	5,204.34	11,663.55	57,214,717	5,077.04	11,269.31
Omak	8,284.09	49,298,280	5,327.78	9,253.06	42,611,600	4,847.98	8,789.56	40,063,153	4,996.80	8,017.76	31,209,094	4,525.69	6,895.99
<b>Subtotal (28 districts)</b>	<b>12,402.49</b>	<b>2,849,523,180</b>	<b>204,978.49</b>	<b>13,901.57</b>	<b>2,430,904,868</b>	<b>199,924.73</b>	<b>12,159.10</b>	<b>2,342,568,630</b>	<b>198,120.84</b>	<b>11,823.94</b>	<b>2,270,237,314</b>	<b>194,657.42</b>	<b>11,662.73</b>
<b>3,000–4,999</b>													
West Valley (Yakima)	10,618.49	55,744,881	4,980.47	11,192.69	51,926,876	4,887.35	10,624.75	50,591,459	4,781.09	10,581.57	47,749,005	4,752.37	10,047.41
Kelso	10,965.75	57,229,973	4,972.21	11,509.97	52,892,531	4,817.24	10,979.84	52,664,086	4,797.86	10,976.58	49,268,902	4,750.67	10,370.94
Ferndale	11,736.38	60,009,022	4,763.21	12,598.44	56,758,352	4,693.21	12,093.72	57,628,041	4,930.80	11,687.36	53,377,389	5,020.20	10,632.52
Cheney	12,858.83	55,153,882	4,525.51	12,187.33	51,257,813	4,364.70	11,743.72	51,166,252	4,206.82	12,162.69	63,029,979	4,059.11	15,528.03
Stanwood-Camano	12,209.98	57,345,716	4,402.88	13,024.59	52,668,561	4,334.29	12,151.60	54,572,405	4,384.20	12,447.52	50,763,243	4,515.84	11,241.15
Shelton	11,579.99	54,378,150	4,379.58	12,416.29	49,783,087	4,250.01	11,713.64	47,393,515	4,166.15	11,375.85	44,326,558	4,119.76	10,759.50
Mercer Island	18,863.05	119,096,597	4,286.35	27,785.08	89,613,038	4,268.31	20,994.97	57,133,213	4,171.11	13,697.36	52,492,613	4,150.37	12,647.69
Othello	10,751.08	46,483,754	4,279.55	10,861.83	47,546,682	4,158.14	11,434.59	40,435,188	4,047.19	9,990.93	41,859,605	3,915.81	10,689.90
East Valley (Spokane)	10,935.84	52,212,800	4,267.37	12,235.36	46,396,468	4,191.53	11,069.10	46,713,829	4,443.06	10,513.89	45,103,388	4,511.10	9,998.31
Sedro-Woolley	12,915.45	53,346,482	4,238.90	12,584.98	48,192,219	4,234.55	11,380.72	52,314,540	4,199.81	12,456.41	62,500,354	4,078.27	15,325.21
Toppenish	10,785.11	46,024,823	4,140.73	11,115.15	44,830,253	4,143.92	10,818.31	43,128,751	4,046.29	10,658.84	39,937,942	3,795.15	10,523.42
Enumclaw	12,505.26	62,016,023	4,033.61	15,374.82	49,118,933	3,895.62	12,608.76	48,043,151	4,224.07	11,373.66	46,723,848	4,311.93	10,835.95
Port Angeles	10,955.54	45,606,457	3,858.18	11,820.72	41,621,861	3,844.01	10,827.72	41,168,110	3,821.39	10,773.07	38,415,328	3,702.67	10,375.03
Bainbridge	13,550.85	54,703,915	3,769.74	14,511.32	48,135,208	3,762.38	12,793.82	50,745,665	3,789.22	13,392.11	50,397,109	3,731.73	13,505.03
West Valley (Spokane)	11,982.00	47,712,290	3,708.47	12,865.76	45,766,571	3,795.88	12,056.91	44,355,735	3,752.51	11,820.28	41,508,678	3,710.87	11,185.70
Grandview	10,705.11	42,100,678	3,694.87	11,394.36	39,647,992	3,645.71	10,875.25	37,185,582	3,578.34	10,391.85	35,355,132	3,493.76	10,119.51
Burlington-Edison	12,690.79	51,456,730	3,685.41	13,962.28	47,625,077	3,694.42	12,891.08	44,549,833	3,694.58	12,058.16	43,908,869	3,703.27	11,856.78
Fife	11,370.94	43,161,597	3,676.22	11,740.75	41,702,602	3,491.79	11,943.04	39,314,933	3,437.58	11,436.81	35,706,771	3,455.33	10,333.82
Centralia	10,546.55	42,055,035	3,654.68	11,507.17	37,607,785	3,675.23	10,232.77	37,249,233	3,608.75	10,321.92	35,311,077	3,494.79	10,103.92
Selah	14,410.99	44,523,770	3,599.83	12,368.30	50,905,218	3,463.41	14,698.03	63,956,879	3,411.54	18,747.22	39,261,689	3,309.67	11,862.72
White River	12,880.70	50,645,406	3,567.09	14,197.96	44,952,013	3,464.57	12,974.77	43,576,379	3,442.87	12,656.99	41,739,867	3,570.80	11,689.22
Wapato	13,829.36	40,525,838	3,421.06	11,845.99	39,056,940	3,359.05	11,627.38	52,126,343	3,393.50	15,360.64	56,308,370	3,421.92	16,455.20
Aberdeen	12,461.08	44,144,455	3,346.80	13,190.05	41,672,746	3,316.33	12,565.92	40,200,327	3,275.96	12,271.31	38,109,591	3,232.09	11,791.01
Ellensburg	11,345.07	43,209,020	3,274.92	13,193.92	33,839,306	3,043.02	11,120.30	31,837,362	2,989.62	10,649.30	29,554,279	2,895.09	10,208.41

**Washington State School Districts**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2015–2016			FY 2014–2015			FY 2013–2014			FY 2012–2013		
		Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
		<b>3,000–4,999 (cont.)</b>											
Riverview	12,020.73	42,590,543	3,159.64	13,479.56	37,194,990	3,151.68	11,801.64	36,619,421	3,180.70	11,513.01	35,951,779	3,182.48	11,296.78
Washougal	12,365.34	49,883,233	3,143.54	15,868.49	34,048,323	3,059.71	11,127.96	34,240,425	3,075.22	11,134.30	33,164,524	2,960.30	11,203.10
East Valley (Yakima)	13,025.33	40,996,910	3,123.98	13,123.29	35,250,058	3,049.67	11,558.66	36,700,569	3,010.54	12,190.69	44,087,781	2,871.96	15,351.11
Steilacoom	12,229.66	39,461,244	3,092.01	12,762.33	37,673,437	2,954.15	12,752.72	38,007,462	3,346.23	11,358.28	36,396,421	2,998.68	12,137.48
Lynden	10,303.21	37,201,184	3,063.57	12,143.08	28,052,003	2,808.59	9,987.93	26,714,400	2,768.61	9,649.03	25,082,241	2,719.75	9,222.26
Chehalis	11,461.69	38,497,226	3,015.26	12,767.46	32,773,699	2,985.38	10,978.07	31,740,762	2,942.17	10,788.21	30,000,093	2,662.09	11,269.38
<b>Subtotal (30 districts)</b>	<b>12,159.65</b>	<b>1,517,517,634</b>	<b>115,125.64</b>	<b>13,181.40</b>	<b>1,358,510,638</b>	<b>112,803.85</b>	<b>12,043.12</b>	<b>1,332,073,846</b>	<b>112,917.78</b>	<b>11,796.85</b>	<b>1,287,392,425</b>	<b>111,097.83</b>	<b>11,587.92</b>
<b>2,000–2,999</b>													
Tukwila	14,665.53	51,281,862	2,981.29	17,201.23	45,313,131	3,033.73	14,936.44	38,687,802	2,953.13	13,100.61	38,731,312	2,897.37	13,367.75
Quillayute Valley	8,741.68	30,565,048	2,958.92	10,329.80	26,430,602	2,943.22	8,980.17	26,728,844	3,184.13	8,394.39	22,949,398	3,116.63	7,363.53
Quincy	11,301.95	34,575,010	2,904.11	11,905.54	31,110,434	2,894.08	10,749.68	32,237,172	2,783.48	11,581.61	29,671,825	2,707.93	10,957.38
Sequim	10,691.60	30,626,833	2,794.30	10,960.47	28,791,890	2,769.28	10,396.89	30,365,635	2,742.13	11,073.74	28,696,628	2,775.98	10,337.48
Prosser	10,848.13	32,743,978	2,770.26	11,819.82	30,398,572	2,798.09	10,864.04	30,232,811	2,816.53	10,734.06	28,315,736	2,832.82	9,995.60
Anacortes	12,953.72	46,133,454	2,749.40	16,779.46	31,925,087	2,688.78	11,873.45	30,864,538	2,654.34	11,627.95	29,456,831	2,590.12	11,372.77
Pullman	17,001.70	59,328,150	2,727.79	21,749.53	56,119,784	2,568.13	21,852.39	32,718,037	2,475.57	13,216.37	25,255,423	2,428.75	10,398.53
Clarkston	10,960.74	30,489,827	2,675.55	11,395.72	28,657,361	2,631.00	10,892.19	28,821,595	2,643.64	10,902.24	28,118,125	2,640.96	10,646.93
Orting	11,409.53	29,076,985	2,486.33	11,694.74	26,249,182	2,303.27	11,396.49	26,636,294	2,266.47	11,752.33	24,534,057	2,277.93	10,770.33
Deer Park	10,473.03	27,170,760	2,458.25	11,052.89	26,472,710	2,481.40	10,668.46	25,557,356	2,525.78	10,118.60	24,903,785	2,474.83	10,062.83
Ridgefield	15,994.22	29,201,799	2,423.53	12,049.28	27,108,697	2,208.04	12,277.27	54,197,481	2,071.01	26,169.59	29,591,012	2,056.77	14,387.13
Ephrata	10,381.19	26,518,614	2,373.25	11,173.97	25,287,023	2,401.74	10,528.63	23,706,556	2,358.68	10,050.77	21,636,586	2,224.48	9,726.58
Woodland	20,122.32	33,806,316	2,309.57	14,637.49	58,019,715	2,237.27	25,933.26	56,912,941	2,252.37	25,268.02	30,667,187	2,116.57	14,489.10
Wahluke	11,017.97	26,797,746	2,297.53	11,663.72	24,932,332	2,242.41	11,118.54	23,489,157	2,217.78	10,591.29	22,762,986	2,135.23	10,660.67
Lakewood	14,875.98	50,499,438	2,294.24	22,011.40	29,349,944	2,237.53	13,117.12	26,600,352	2,243.52	11,856.53	27,441,483	2,225.21	12,332.09
Rochester	11,257.56	26,618,887	2,196.49	12,118.83	25,517,015	2,227.45	11,455.71	23,994,420	2,213.43	10,840.38	22,571,388	2,130.22	10,595.80
North Mason	18,005.51	44,034,716	2,166.36	20,326.59	58,084,819	2,079.11	27,937.35	27,479,026	2,086.87	13,167.58	21,719,410	2,071.64	10,484.16
Blaine	14,386.43	38,557,256	2,120.95	18,179.24	28,359,392	2,107.87	13,454.05	26,478,680	2,083.43	12,709.18	27,373,683	2,082.40	13,145.26
Granite Falls	12,906.97	29,270,314	2,086.28	14,029.91	25,806,686	2,003.15	12,883.05	25,806,926	2,057.54	12,542.62	24,563,291	2,022.82	12,143.09
North Franklin	12,494.20	26,797,446	2,078.27	12,894.11	23,907,704	2,114.21	11,308.08	25,499,266	2,085.36	12,227.75	28,049,479	2,066.34	13,574.47
Sultan	10,908.60	23,160,884	2,003.27	11,561.54	20,816,389	1,952.09	10,663.64	20,938,177	1,904.22	10,995.67	20,397,365	1,961.11	10,400.93
<b>Subtotal (21 districts)</b>	<b>12,799.45</b>	<b>727,255,321</b>	<b>51,855.94</b>	<b>14,024.53</b>	<b>678,658,469</b>	<b>50,921.86</b>	<b>13,327.45</b>	<b>637,953,066</b>	<b>50,619.41</b>	<b>12,602.93</b>	<b>557,406,991</b>	<b>49,836.11</b>	<b>11,184.80</b>
<b>1,000–1,999</b>													
Eatonville	12,283.87	24,191,056	1,965.67	12,306.77	22,144,310	1,843.89	12,009.56	23,023,285	1,806.87	12,742.08	22,493,109	1,861.00	12,086.57
Mount Baker	13,417.49	25,336,071	1,895.90	13,363.61	24,392,215	1,832.04	13,314.24	25,495,423	1,826.39	13,959.46	23,967,494	1,838.35	13,037.50
Medical Lake	11,276.93	21,353,499	1,844.78	11,575.09	20,256,174	1,795.78	11,279.87	20,453,345	1,830.87	11,171.38	20,109,798	1,815.38	11,077.46
Colville	10,593.25	20,162,298	1,811.87	11,127.89	19,138,717	1,820.06	10,515.43	18,909,196	1,840.97	10,271.32	18,942,333	1,810.28	10,463.76
Hockinson	13,671.30	37,345,040	1,787.30	20,894.67	23,505,900	1,797.35	13,078.09	19,556,128	1,832.35	10,672.70	18,319,703	1,804.46	10,152.46
Meridian	13,712.70	22,095,960	1,739.13	12,705.18	18,285,619	1,667.37	10,966.74	22,007,885	1,722.52	12,776.56	39,006,206	2,265.27	17,219.23
Royal	12,737.81	18,749,482	1,716.40	10,923.73	31,437,808	1,678.63	18,728.25	17,511,783	1,597.54	10,961.72	15,734,484	1,557.50	10,102.40
Hoquiam	11,944.80	21,317,715	1,685.14	12,650.41	20,949,363	1,691.94	12,381.86	19,316,349	1,680.53	11,494.20	18,010,043	1,605.83	11,215.41
Nooksack Valley	13,142.36	26,090,001	1,631.40	15,992.40	19,337,320	1,594.84	12,124.93	18,523,891	1,556.95	11,897.55	18,888,740	1,520.09	12,426.07
La Center	10,259.85	18,113,321	1,626.69	11,135.08	15,497,694	1,530.17	10,128.09	16,013,673	1,542.33	10,382.78	14,040,633	1,506.10	9,322.51
Cashmere	11,057.95	18,065,541	1,549.41	11,659.63	17,236,172	1,502.32	11,473.01	15,693,323	1,460.72	10,743.55	14,716,519	1,430.02	10,291.13
Vashon Island	20,827.58	22,199,503	1,537.49	14,438.80	21,903,573	1,512.50	14,481.70	33,124,830	1,502.98	22,039.44	48,029,787	1,461.06	32,873.25
Granger	12,810.24	25,571,237	1,527.18	16,744.09	18,209,088	1,504.05	12,106.70	16,305,567	1,508.76	10,807.26	17,122,345	1,487.08	11,514.07
Dieringer	14,387.79	22,464,325	1,496.48	15,011.44	24,488,262	1,482.85	16,514.32	18,999,059	1,446.45	13,134.96	18,257,082	1,427.01	12,793.94
Riverside	11,448.82	17,882,918	1,464.99	12,206.85	17,200,212	1,489.40	11,548.42	17,021,927	1,504.00	11,317.77	15,483,940	1,445.19	10,714.12

**Washington State School Districts**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2015–2016			FY 2014–2015			FY 2013–2014			FY 2012–2013		
		Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
<b>1,000–1,999 (cont.)</b>													
Kiona-Benton	11,582.58	18,438,813	1,459.91	12,630.10	17,746,932	1,454.48	12,201.56	16,183,980	1,456.37	11,112.55	14,579,074	1,409.37	10,344.39
Lake Chelan	12,955.54	19,392,059	1,453.79	13,338.97	19,358,638	1,444.61	13,400.60	18,550,423	1,403.19	13,220.18	16,088,099	1,363.11	11,802.50
Elma	10,813.73	17,098,223	1,445.87	11,825.56	15,747,279	1,499.31	10,502.99	15,778,094	1,540.04	10,245.25	16,099,561	1,500.05	10,732.68
Nine Mile Falls	11,228.86	17,342,899	1,439.66	12,046.52	15,933,484	1,448.81	10,997.64	16,579,655	1,482.26	11,185.39	16,050,167	1,498.63	10,709.89
South Whidbey	12,306.84	18,007,540	1,379.96	13,049.32	17,577,334	1,405.79	12,503.53	17,327,844	1,422.95	12,177.41	17,013,777	1,473.22	11,548.70
Montesano	11,573.17	15,774,893	1,377.12	11,454.99	15,376,016	1,280.62	12,006.70	14,707,176	1,256.20	11,707.67	13,734,697	1,235.28	11,118.69
Cascade	14,084.92	24,265,326	1,329.29	18,254.35	19,897,968	1,252.08	15,891.88	16,063,703	1,350.56	11,894.10	13,163,542	1,278.64	10,294.96
Zillah	10,189.02	14,678,802	1,324.36	11,083.69	13,403,939	1,331.49	10,066.87	12,739,098	1,308.91	9,732.60	12,399,686	1,258.66	9,851.50
Naches Valley	15,549.15	31,641,854	1,317.11	24,023.70	21,528,343	1,305.78	16,486.96	14,978,575	1,325.10	11,303.73	14,052,126	1,338.53	10,498.18
White Salmon	11,727.53	15,226,134	1,253.46	12,147.28	14,211,400	1,229.89	11,555.02	15,582,178	1,244.73	12,518.52	13,062,065	1,224.52	10,667.09
Castle Rock	10,276.30	13,784,082	1,234.45	11,166.17	13,189,029	1,264.68	10,428.75	13,024,369	1,291.94	10,081.25	12,050,871	1,273.82	9,460.42
College Place	27,421.18	20,436,604	1,219.03	16,764.64	30,607,997	1,006.97	30,396.14	39,384,112	845.51	46,580.30	14,329,242	748.82	19,135.76
Tenino	11,651.78	15,500,744	1,197.94	12,939.50	14,500,259	1,172.90	12,362.74	13,148,639	1,174.18	11,198.15	11,680,378	1,160.70	10,063.22
Highland	11,643.54	16,022,407	1,171.76	13,673.80	14,000,884	1,193.25	11,733.42	13,558,475	1,216.48	11,145.66	12,566,527	1,240.78	10,127.92
Port Townsend	12,431.27	16,043,537	1,167.45	13,742.38	14,200,118	1,172.17	12,114.38	14,804,380	1,215.91	12,175.56	14,724,992	1,252.75	11,754.13
Okanogan	11,124.75	13,167,972	1,162.35	11,328.75	12,106,436	1,100.12	11,004.65	12,312,650	1,136.13	10,837.36	11,637,621	1,026.19	11,340.61
Tonasket	10,939.03	12,862,181	1,144.11	11,242.08	11,974,350	1,112.54	10,763.11	11,960,933	1,095.81	10,915.15	11,757,683	1,086.25	10,824.10
Newport	11,968.03	13,402,900	1,109.77	12,077.19	12,814,405	1,089.23	11,764.65	13,121,523	1,040.96	12,605.21	12,638,675	1,103.07	11,457.73
Chimacum	12,582.19	13,699,565	1,065.61	12,856.08	13,002,439	1,068.16	12,172.74	13,813,171	1,090.42	12,667.75	13,048,977	1,032.95	12,632.73
<b>Subtotal (34 districts)</b>	<b>12,708.58</b>	<b>667,724,502</b>	<b>49,532.83</b>	<b>13,480.44</b>	<b>621,159,675</b>	<b>48,576.08</b>	<b>12,787.36</b>	<b>605,574,641</b>	<b>48,557.88</b>	<b>12,471.19</b>	<b>583,799,981</b>	<b>48,339.96</b>	<b>12,076.96</b>
<b>500–999</b>													
Ocean Beach	16,303.52	17,354,957	996.20	17,421.16	16,349,681	974.81	16,772.17	15,993,347	941.89	16,980.06	12,525,382	903.66	13,860.72
Warden	11,730.90	10,945,061	982.64	11,138.42	11,167,539	972.82	11,479.61	10,955,157	966.53	11,334.52	12,585,814	969.75	12,978.41
Brewster	11,787.98	12,320,459	981.38	12,554.22	11,384,956	994.10	11,452.58	10,486,404	933.09	11,238.36	11,192,805	941.51	11,888.14
Coupeville	13,101.97	13,758,578	974.79	14,114.40	11,671,258	892.74	13,073.52	11,598,253	920.91	12,594.34	11,805,038	938.72	12,575.68
Mabton	11,213.13	10,855,032	948.33	11,446.47	10,714,424	946.53	11,319.69	10,550,435	920.25	11,464.75	9,567,506	902.62	10,599.70
Mary Walker	11,823.90	10,462,902	935.49	11,184.41	6,232,969	493.14	12,639.40	6,457,105	500.54	12,900.28	6,217,209	554.80	11,206.22
Mount Adams	13,540.71	13,870,510	932.42	14,875.82	13,486,231	951.90	14,167.70	12,498,125	989.35	12,632.66	12,172,071	968.59	12,566.79
Kalama	10,347.35	9,663,860	919.38	10,511.28	9,728,367	892.09	10,905.14	8,923,936	894.02	9,981.81	9,278,665	927.79	10,000.82
Goldendale	12,473.52	11,810,358	914.51	12,914.41	11,265,125	906.73	12,423.90	11,535,394	931.13	12,388.60	11,549,892	948.33	12,179.19
Cle Elum-Roslyn	11,770.69	11,971,358	898.61	13,322.08	10,474,020	903.64	11,590.92	10,048,256	886.49	11,334.88	9,572,770	900.38	10,831.84
Finley	11,566.78	11,510,580	896.20	12,843.76	10,576,847	893.27	11,840.59	10,190,990	818.77	11,091.99	9,552,626	908.24	10,517.73
Kettle Falls	10,106.25	9,855,071	895.16	11,009.28	9,103,481	888.36	10,247.51	9,047,036	918.00	9,855.20	8,416,685	902.42	9,326.79
Stevenson-Carson	12,679.90	11,831,155	892.25	13,259.91	11,423,209	887.92	12,865.13	11,626,514	899.92	12,919.50	11,347,516	965.71	11,750.44
Freeman	12,187.92	11,523,682	871.09	13,229.04	10,554,708	906.11	11,648.37	10,408,088	873.26	11,918.66	10,540,035	879.80	11,980.04
Bridgeport	10,447.23	9,868,443	868.40	11,363.94	8,499,178	835.46	10,173.05	8,402,782	826.61	10,165.35	7,947,922	792.74	10,025.89
Chewelah	10,836.36	9,534,567	814.14	11,711.21	9,028,184	871.18	10,363.17	9,389,582	849.42	11,054.11	8,361,505	816.37	10,242.30
Columbia (Walla Walla)	13,310.69	11,905,330	812.46	14,653.44	11,236,449	846.42	13,275.26	11,198,745	876.87	12,771.34	10,627,430	842.59	12,612.81
Rainier	11,551.73	10,485,054	804.02	13,040.79	9,213,746	816.32	11,286.93	8,884,163	809.35	10,976.91	8,578,946	787.31	10,896.53
Orcas Island	16,461.97	12,257,880	796.23	15,394.90	20,687,730	812.88	25,449.92	11,027,617	818.67	13,470.16	9,023,441	791.56	11,399.57
San Juan Island	13,416.54	12,089,224	793.76	15,230.33	10,768,364	760.73	14,155.30	9,666,944	798.05	12,113.21	9,795,946	801.81	12,217.29
Napavine	10,472.82	8,789,999	793.40	11,078.90	7,696,697	759.40	10,135.23	7,828,711	745.47	10,501.71	7,727,117	761.32	10,149.63
Onalaska	11,230.41	8,777,513	755.05	11,625.07	7,875,310	744.43	10,578.98	8,722,436	752.63	11,589.28	8,138,521	732.09	11,116.83
Toledo	10,401.04	8,226,090	754.43	10,903.72	7,695,646	747.33	10,297.52	7,706,537	759.16	10,151.40	7,989,015	778.90	10,256.79
Valley	13,577.67	9,806,465	710.32	13,805.70	10,302,473	651.44	15,814.92	10,750,962	870.70	12,347.49	12,048,646	927.77	12,986.67
Grand Coulee Dam	24,817.47	10,275,516	705.71	14,560.54	12,590,901	730.98	17,224.66	29,157,819	696.77	41,847.12	16,471,522	626.52	26,290.50
Pioneer	14,557.33	15,169,859	701.15	21,635.68	9,256,908	695.92	13,301.68	8,137,267	694.79	11,711.84	7,865,757	685.42	11,475.82

**Washington State School Districts**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2015–2016			FY 2014–2015			FY 2013–2014			FY 2012–2013		
		Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
		<b>500–999 (cont.)</b>											
North Beach	12,849.53	9,309,986	679.40	13,703.25	8,611,772	673.39	12,788.68	8,158,770	649.78	12,556.20	7,928,715	644.16	12,308.61
Manson	13,897.35	9,904,534	673.05	14,715.90	10,168,714	678.52	14,986.65	8,803,849	670.20	13,136.15	8,132,068	641.27	12,681.19
Winlock	12,009.63	8,751,774	670.18	13,058.84	7,846,735	661.39	11,864.01	7,835,535	674.66	11,614.05	7,725,462	671.58	11,503.41
Union Gap	11,496.08	7,844,746	663.76	11,818.65	7,253,005	637.11	11,384.23	7,254,664	623.11	11,642.67	6,808,189	612.59	11,113.78
Asotin	10,951.48	7,657,232	658.05	11,636.25	6,547,552	612.56	10,688.83	6,578,135	601.42	10,937.67	6,186,845	590.63	10,474.99
Kittitas	11,716.36	8,059,335	655.08	12,302.83	7,663,548	669.33	11,449.58	7,706,566	664.21	11,602.60	7,314,291	635.38	11,511.68
Toutle Lake	11,830.17	8,478,492	631.67	13,422.34	6,655,533	586.69	11,344.21	6,553,543	579.69	11,305.25	6,328,521	570.14	11,099.94
Griffin	14,569.54	9,865,915	630.15	15,656.45	9,138,635	624.57	14,631.88	9,104,734	626.44	14,534.09	8,280,615	616.51	13,431.44
South Bend	13,668.63	8,539,353	624.74	13,668.65	8,251,247	582.24	14,171.56	7,514,678	560.68	13,402.79	7,025,010	524.47	13,394.49
Ocosta	19,849.20	17,032,151	621.55	27,402.70	15,852,336	636.08	24,921.92	9,340,268	664.20	14,062.43	8,431,209	630.21	13,378.41
Raymond	12,934.30	8,663,168	618.39	14,009.23	8,036,052	649.12	12,379.92	8,736,834	663.57	13,166.41	8,504,455	692.99	12,272.12
La Conner	28,532.03	14,623,180	617.65	23,675.51	23,794,759	601.81	39,538.66	19,338,704	613.62	31,515.77	11,904,017	608.41	19,565.78
Adna	10,749.57	7,452,917	616.99	12,079.48	6,271,185	591.68	10,598.95	5,751,924	573.17	10,035.29	5,651,850	555.73	10,170.14
Davenport	13,049.37	8,165,129	602.36	13,555.23	7,465,673	592.19	12,606.80	7,158,071	555.64	12,882.57	6,891,064	524.24	13,144.86
Colfax	11,935.93	7,522,920	596.72	12,607.12	7,212,429	587.60	12,274.39	7,337,576	612.62	11,977.37	6,583,203	603.89	10,901.33
Methow Valley	14,629.83	8,890,796	595.85	14,921.20	7,726,201	591.94	13,052.34	7,723,921	584.75	13,208.93	9,728,884	556.25	17,490.13
Quilcene	9,172.20	6,336,080	585.06	10,829.80	5,142,073	558.64	9,204.63	4,603,592	555.84	8,282.22	4,500,405	544.43	8,266.27
Oroville	13,029.16	7,618,522	554.44	13,740.93	7,194,155	575.49	12,500.92	8,387,175	591.54	14,178.54	7,487,085	633.78	11,813.38
Reardan	12,037.68	7,277,674	550.06	13,230.69	6,964,988	574.38	12,126.10	6,735,033	571.99	11,774.74	6,500,587	586.26	11,088.23
Concrete	13,763.90	7,112,175	530.44	13,408.07	6,823,789	516.84	13,202.90	7,578,728	533.27	14,211.80	7,529,203	529.60	14,216.77
Mossyrock	12,367.12	6,842,459	523.23	13,077.34	6,424,460	520.73	12,337.41	6,466,261	533.50	12,120.45	6,175,931	517.54	11,933.24
Soap Lake	13,204.05	6,765,131	506.73	13,350.56	6,307,498	474.42	13,295.18	6,512,696	523.20	12,447.81	6,218,563	449.89	13,822.41
<b>Subtotal (48 districts)</b>	<b>13,016.35</b>	<b>487,633,170</b>	<b>35,753.07</b>	<b>13,638.92</b>	<b>466,336,737</b>	<b>34,973.36</b>	<b>13,334.06</b>	<b>456,373,866</b>	<b>35,219.73</b>	<b>12,957.90</b>	<b>422,915,957</b>	<b>34,896.67</b>	<b>12,119.09</b>
<b>100–499</b>													
Cape Flattery	17,893.54	9,082,740	473.38	19,187.00	7,954,758	466.09	17,067.00	7,863,724	454.06	17,318.69	7,825,879	435.46	17,971.52
Wahkiakum	13,469.88	6,179,724	454.51	13,596.45	5,885,587	457.75	12,857.64	5,437,144	404.68	13,435.66	5,802,585	413.22	14,042.36
Liberty	14,970.05	6,507,443	448.75	14,501.26	6,167,743	404.73	15,239.15	6,139,505	404.72	15,169.76	6,092,033	405.57	15,020.92
Wellpinit	15,798.28	7,860,021	448.26	17,534.51	7,183,342	556.45	12,909.23	7,106,597	511.69	13,888.48	10,146,929	527.93	19,220.22
White Pass	16,305.75	7,336,030	444.51	16,503.63	7,004,201	427.85	16,370.54	6,870,445	425.39	16,150.93	6,433,675	397.62	16,180.46
Naselle-Grays River	12,445.91	5,663,351	425.72	13,302.99	5,279,837	397.70	13,275.93	6,250,442	585.63	10,673.02	7,042,918	538.30	13,083.63
Conway	19,877.57	5,788,737	419.33	13,804.73	7,421,203	424.33	17,489.23	14,469,042	424.08	34,118.66	5,880,320	420.56	13,982.12
Muckleshoot Tribal	6,413.36	2,945,735	416.69	7,069.37	2,195,024	384.88	5,703.14						
Darrington	15,058.48	6,478,316	414.89	15,614.54	7,939,638	421.31	18,845.12	5,724,170	438.13	13,065.00	5,370,407	419.90	12,789.73
Dayton	14,169.55	5,937,138	392.54	15,124.92	5,810,739	420.57	13,816.34	6,147,794	427.30	14,387.54	5,859,865	436.11	13,436.67
Pomeroy	16,187.10	5,469,491	356.48	15,343.05	4,783,020	307.31	15,564.15	5,002,669	317.27	15,767.86	5,750,011	316.59	18,162.33
Ritzville	14,756.40	4,915,910	350.44	14,027.82	4,482,743	344.22	13,022.90	5,255,663	319.54	16,447.59	5,136,669	326.98	15,709.43
Prescott	13,601.17	5,169,449	350.13	14,764.37	4,761,041	338.60	14,060.96	4,645,591	366.05	12,691.14	4,504,458	348.08	12,940.87
Entiat	19,549.72	6,167,902	341.96	18,036.91	11,712,321	350.58	33,408.41	5,266,316	368.82	14,278.83	4,114,766	333.10	12,352.94
Republic	12,963.37	4,468,192	335.04	13,336.30	4,388,968	319.74	13,726.68	4,389,224	341.19	12,864.46	4,109,099	342.84	11,985.47
Willapa Valley	16,254.29	5,180,495	334.36	15,493.76	4,820,268	335.40	14,371.70	4,853,129	321.40	15,099.97	6,457,919	319.99	20,181.63
Morton	15,948.52	4,778,070	319.44	14,957.65	4,733,343	313.29	15,108.50	5,484,108	302.27	18,143.08	4,588,151	292.93	15,662.96
Hood Canal	18,073.71	6,151,184	313.79	19,602.87	5,510,927	320.74	17,181.91	5,316,494	298.82	17,791.63	5,126,987	289.73	17,695.74
McCleary	13,544.17	4,041,864	313.73	12,883.26	3,764,198	273.15	13,780.70	3,604,479	266.86	13,507.00	4,077,085	289.75	14,071.04
Lummi Tribal	9,102.12	2,978,229	300.88	9,898.39	2,633,774	315.68	8,343.18						
Pateros	16,097.90	4,515,320	291.68	15,480.39	6,052,567	293.25	20,639.61	4,180,943	293.68	14,236.39	3,955,798	283.32	13,962.30
Crescent	12,100.37	3,772,235	281.31	13,409.53	3,329,085	270.04	12,328.12	3,650,397	303.47	12,028.86	3,442,862	318.25	10,818.11
Waitsburg	14,161.74	4,472,023	278.73	16,044.28	4,081,591	293.80	13,892.41	3,952,689	284.66	13,885.65	3,721,352	288.69	12,890.48

**Washington State School Districts**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2015–2016			FY 2014–2015			FY 2013–2014			FY 2012–2013		
		Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
		Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>100–499 (cont.)</b>													
Pe Ell	15,675.21	4,135,699	276.66	14,948.67	4,098,964	257.45	15,921.40	5,136,696	284.16	18,076.77	4,036,588	292.27	13,811.16
Wilbur	15,095.19	4,198,072	274.57	15,289.62	4,165,824	274.57	15,172.18	4,240,596	268.95	15,767.23	3,721,103	263.42	14,126.12
Waterville	16,785.77	4,338,538	269.20	16,116.41	4,284,660	265.79	16,120.47	4,661,194	270.44	17,235.59	4,702,569	266.13	17,670.19
Selkirk	16,199.29	4,408,853	253.82	17,370.00	4,297,095	243.90	17,617.98	3,887,698	299.62	12,975.43	4,015,548	227.96	17,615.14
Cusick	13,485.13	3,514,534	234.48	14,988.63	3,409,243	265.09	12,860.70	3,655,703	268.85	13,597.56	3,407,162	268.77	12,676.87
Oakville	16,177.00	4,044,848	230.62	17,539.01	3,937,801	246.00	16,007.32	4,107,630	257.37	15,960.02	4,093,353	266.42	15,364.29
Lyle	16,783.64	4,602,730	240.54	19,134.99	4,303,049	233.60	18,420.59	3,741,531	218.71	17,107.27	3,412,285	264.01	12,924.83
Lopez Island	23,785.60	8,140,084	233.97	34,791.14	4,789,930	233.56	20,508.35	4,511,065	222.38	20,285.39	4,108,673	216.09	19,013.71
Odessa	17,263.95	3,791,474	230.97	16,415.44	3,751,088	216.13	17,355.70	3,554,704	202.82	17,022.82	3,573,124	193.85	18,432.42
Touchet	25,360.42	4,872,398	227.75	21,393.63	10,651,105	238.37	44,683.07	4,628,536	238.07	19,441.91	3,823,194	241.19	15,851.38
Grapeview	27,909.63	8,121,790	222.39	36,520.48	9,900,012	208.59	47,461.59	3,285,733	202.86	16,197.05	2,085,756	204.34	10,207.28
Trout Lake	13,581.43	3,116,799	216.11	14,422.28	2,898,971	216.87	13,367.45	2,731,521	198.74	13,744.19	2,637,857	206.57	12,769.80
Northport	13,632.76	3,278,735	215.87	15,188.47	3,454,191	240.71	14,349.83	3,360,905	230.12	14,605.01	3,218,057	208.76	11,105.94
Inchelium	17,714.55	4,332,175	214.88	20,160.90	3,726,615	220.00	16,939.16	3,815,776	216.34	17,637.87	3,476,863	215.38	16,142.92
Tekoa	16,174.03	3,356,423	214.68	15,634.54	3,338,512	201.99	16,528.10	3,075,436	186.55	16,485.86	2,961,015	183.93	16,098.60
Coulee-Hartline	17,293.60	3,589,989	201.29	17,834.91	3,410,511	199.62	17,085.02	3,518,599	191.94	18,331.77	3,163,421	198.34	15,949.49
Loon Lake	10,365.51	1,880,385	200.79	9,364.94	1,975,184	196.49	10,052.34	2,281,423	214.31	10,645.43	2,352,468	207.42	11,341.57
Lind	28,161.42	4,555,716	196.24	23,215.02	5,940,012	178.50	33,277.38	6,410,227	186.95	34,288.46	4,097,673	184.14	22,253.03
Southside	11,894.94	2,602,315	191.70	13,574.94	2,267,762	183.85	12,334.85	2,276,952	241.82	9,415.90	2,435,175	188.20	12,939.29
Taholah	24,077.56	5,592,079	182.07	30,713.89	4,465,527	192.14	23,241.01	4,043,133	185.62	21,781.77	4,337,137	205.94	21,060.19
Palouse	15,051.98	2,885,565	180.95	15,946.75	2,669,272	169.14	15,781.44	2,661,872	190.47	13,975.28	2,708,774	185.29	14,619.10
St. John	19,720.90	3,348,393	175.26	19,105.29	3,352,708	176.00	19,049.48	3,666,227	176.11	20,817.82	3,275,391	164.42	19,920.88
Rosalia	19,296.44	3,563,727	174.98	20,366.48	4,082,319	203.06	20,104.00	3,769,334	201.04	18,749.17	3,521,608	195.00	18,059.53
Curlew	14,378.60	2,915,335	171.36	17,012.93	2,787,892	199.39	13,982.11	2,803,579	210.70	13,306.02	2,848,696	208.30	13,675.93
Carbonado	12,843.20	2,434,037	170.11	14,308.60	2,199,162	177.15	12,414.12	2,212,968	179.80	12,307.94	2,122,112	171.23	12,393.34
Lake Quinalt	21,711.81	3,377,788	168.04	20,101.09	3,365,959	164.70	20,436.91	3,612,556	163.58	22,084.34	3,838,880	157.48	24,376.93
Green Mountain	12,501.88	1,861,350	158.80	11,721.35	1,966,036	135.80	14,477.44	1,801,227	137.50	13,099.83	1,629,978	148.50	10,976.28
Columbia (Stevens)	18,964.52	3,035,744	158.01	19,212.36	2,910,065	156.55	18,588.73	3,024,536	157.28	19,230.27	3,230,475	171.51	18,835.49
Mary M. Knight	16,800.75	2,971,280	157.53	18,861.67	2,997,824	178.23	16,819.97	3,120,291	190.64	16,367.45	2,925,491	188.74	15,500.11
Orondo	19,673.69	3,450,324	152.95	22,558.51	3,254,315	174.07	18,695.44	3,252,536	158.20	20,559.65	3,124,252	179.70	17,385.93
Wilson Creek	18,698.76	2,925,920	151.60	19,300.27	2,825,212	149.00	18,961.15	2,895,001	172.59	16,773.86	2,861,081	142.21	20,118.71
Wishkah Valley	16,106.13	2,495,114	150.51	16,577.73	2,446,873	146.08	16,750.22	2,252,637	145.61	15,470.34	2,198,311	140.99	15,591.97
Cosmopolis	15,291.45	2,204,545	146.58	15,039.88	2,071,606	135.45	15,294.25	1,928,602	128.27	15,035.49	1,982,287	125.10	15,845.62
Colton	36,872.25	6,172,774	141.04	43,766.12	10,644,541	158.56	67,132.57	3,559,039	161.37	22,055.15	2,815,923	168.02	16,759.45
Paterson	14,975.51	1,944,639	134.10	14,501.41	1,965,468	131.64	14,930.63	1,709,049	115.10	14,848.38	1,645,464	104.26	15,782.31
Thorp	24,867.85	2,858,964	120.62	23,702.24	2,587,241	93.20	27,760.10	2,707,942	112.50	24,070.59	3,048,323	124.16	24,551.57
Nespelem	25,064.66	3,566,431	120.43	29,614.14	3,237,317	119.29	27,138.21	3,151,220	140.90	22,364.94	3,314,014	148.77	22,276.09
Garfield	24,269.00	2,695,988	108.96	24,742.91	2,380,228	104.30	22,820.98	2,453,558	94.09	26,076.71	2,473,421	104.83	23,594.60
Easton	24,680.61	2,790,191	107.10	26,052.20	2,637,300	110.43	23,882.10	2,439,758	106.13	22,988.39	2,252,048	86.35	26,080.46
<b>Subtotal (62 districts)</b>	<b>16,608.91</b>	<b>269,831,345</b>	<b>15,884.08</b>	<b>16,987.53</b>	<b>277,343,309</b>	<b>15,832.73</b>	<b>17,517.09</b>	<b>251,557,559</b>	<b>15,394.21</b>	<b>16,341.05</b>	<b>236,915,319</b>	<b>15,243.91</b>	<b>15,541.64</b>
<b>Under 100</b>													
Oakesdale	24,755.17	2,727,707	99.38	27,447.25	2,597,249	108.16	24,013.03	2,664,900	110.45	24,127.66	2,468,215	104.47	23,626.06
Harrington	26,206.77	2,752,237	93.86	29,322.79	2,422,916	92.38	26,227.71	2,405,241	98.07	24,525.76	2,416,965	97.17	24,873.57
Mansfield	23,643.04	2,192,886	92.76	23,640.43	2,305,678	97.95	23,539.34	2,046,972	79.56	25,728.66	2,088,666	94.92	22,004.49
Boistfort	15,103.51	1,329,735	92.75	14,336.76	1,464,006	90.58	16,162.57	1,421,111	90.34	15,730.69	1,258,058	88.69	14,184.89
Creston	25,098.96	2,391,920	86.02	27,806.55	2,470,291	95.15	25,962.07	2,277,157	98.05	23,224.45	2,182,636	92.19	23,675.41
Endicott	30,535.09	2,553,218	84.75	30,126.47	2,571,210	74.26	34,624.43	2,447,643	74.17	33,000.45	2,138,699	84.84	25,208.61

**Washington State School Districts**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2015–2016			FY 2014–2015			FY 2013–2014			FY 2012–2013		
		Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
		Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>Under 100 (cont.)</b>													
Bickleton	34,777.57	3,113,756	83.15	37,447.45	3,172,389	87.00	36,464.24	3,401,737	87.88	38,708.89	2,751,361	99.65	27,610.25
First Place	20,348.41				1,686,883	82.90	20,348.41						
Centerville	14,344.70	1,256,012	80.30	15,641.50	1,057,566	75.45	14,016.79	1,021,448	73.10	13,973.29	1,053,735	77.10	13,667.12
Suquamish Tribal	20,437.03	1,696,147	78.52	21,601.46	1,470,979	76.45	19,241.06						
Wishram	23,402.13	1,842,052	76.90	23,953.86	1,757,492	85.62	20,526.65	1,916,831	77.38	24,771.66	2,022,153	82.23	24,591.42
Orchard Prairie	10,800.86	854,207	75.40	11,329.00	804,762	73.86	10,895.77	798,464	73.10	10,922.90	773,213	76.75	10,074.44
Skamania	12,359.71	1,085,824	73.56	14,761.07	999,753	82.90	12,059.74	908,645	77.10	11,785.28	812,073	74.40	10,914.96
Almira	32,799.44	2,173,801	72.72	29,892.75	2,242,219	77.04	29,104.60	2,486,714	76.56	32,480.59	3,044,024	76.94	39,563.61
Orient	16,133.13	1,101,738	71.94	15,314.68	1,246,339	73.60	16,933.96	1,612,189	104.74	15,392.29	2,963,104	178.86	16,566.61
Klickitat	31,082.37	2,754,883	69.01	39,920.06	3,187,325	78.26	40,727.39	2,239,717	90.42	24,770.16	2,176,895	95.58	22,775.63
Lacrosse	38,458.41	2,698,843	68.63	39,324.53	2,639,499	65.74	40,150.58	2,891,991	70.42	41,067.75	2,803,771	82.12	34,142.36
Satsop	10,681.97	685,098	68.60	9,986.86	668,991	58.80	11,377.40	617,879	58.60	10,544.00	623,217	56.95	10,943.23
Glenwood	30,446.03	1,967,389	66.35	29,651.68	1,886,751	64.42	29,287.36	2,053,536	65.88	31,170.86	1,929,802	60.77	31,755.83
North River	29,061.36	1,625,676	65.55	24,800.56	1,649,535	51.05	32,312.15	1,602,182	50.39	31,795.64	1,555,920	54.38	28,611.99
Summit Valley	13,519.65	964,413	64.11	15,043.09	1,077,141	74.40	14,477.71	998,751	79.27	12,599.36	911,760	74.54	12,231.82
Sprague	32,953.35	1,947,983	62.00	31,419.07	2,508,326	65.52	38,283.37	2,481,325	67.91	36,538.43	1,842,787	71.02	25,947.44
Mount Pleasant	12,746.75	749,907	52.65	14,243.24	684,417	57.60	11,882.23	691,071	58.90	11,732.96	557,796	41.35	13,489.63
Brinnon	24,349.25	1,222,412	51.18	23,884.57	1,038,418	40.51	25,633.61	867,335	35.80	24,227.23	870,470	36.73	23,699.16
Evaline	17,546.70	810,871	48.82	16,609.40	734,616	35.25	20,840.16	735,472	42.60	17,264.60	738,303	45.40	16,262.17
Kahlotus	39,505.95	2,095,077	47.00	44,576.10	1,922,584	46.60	41,257.18	1,921,897	50.50	38,057.36	1,847,066	53.00	34,850.30
Washtucna	36,238.39	1,982,214	45.69	43,383.97	1,864,246	42.50	43,864.60	1,900,725	57.11	33,281.83	1,945,500	66.98	29,045.98
Skykomish	58,800.06	3,754,263	42.53	88,273.28	2,216,913	44.87	49,407.47	2,056,480	47.85	42,977.64	1,930,134	34.10	56,602.17
Great Northern	15,157.14	631,299	42.09	14,998.78	680,704	45.45	14,976.99	733,542	46.13	15,901.62	640,604	43.55	14,709.61
Onion Creek	24,535.11	841,101	40.90	20,564.81	825,360	34.60	23,854.35	1,023,205	37.70	27,140.71	931,716	34.40	27,084.78
Index	21,905.28	837,711	40.81	20,527.11	752,545	39.49	19,056.59	715,542	32.45	22,050.60	631,480	21.34	29,591.40
Steptoe	21,844.92	725,273	40.21	18,037.14	722,455	34.99	20,647.46	712,023	28.80	24,723.04	804,823	31.71	25,380.72
Palisades	23,474.41	631,802	35.44	17,827.37	735,313	29.93	24,567.75	614,935	24.80	24,795.78	574,548	18.74	30,658.92
Damman	12,078.76	508,262	34.82	14,596.85	456,452	37.52	12,165.57	493,945	43.00	11,487.08	434,566	41.40	10,496.76
Lamont	23,601.16	737,142	31.10	23,702.31	713,361	32.00	22,292.52	789,463	31.10	25,384.67	670,057	29.10	23,026.01
Dixie	26,654.76	732,201	28.00	26,150.03	696,042	22.90	30,394.84	768,238	27.60	27,834.72	748,870	32.00	23,402.19
Starbuck	19,826.86	547,834	27.40	19,993.96	571,713	24.20	23,624.49	530,892	28.90	18,369.96	478,966	26.90	17,805.42
Keller	36,384.75	1,024,958	27.15	37,751.68	1,079,248	30.45	35,443.27	1,120,599	38.30	29,258.46	1,186,846	25.35	46,818.39
Evergreen (Stevens)	19,370.11	576,006	26.50	21,736.08	437,812	23.36	18,741.95	454,635	27.70	16,412.83	418,389	19.85	21,077.52
Roosevelt	18,450.59	483,543	26.10	18,526.53	514,222	27.40	18,767.21	554,872	26.90	20,627.21	452,943	28.30	16,005.06
Mill A	20,561.03	541,929	19.94	27,177.97	525,595	19.65	26,747.83	701,761	47.85	14,665.85	575,495	26.60	21,635.15
Queets-Clearwater	43,017.06	910,173	19.40	46,916.15	1,026,594	27.11	37,867.72	1,102,981	24.67	44,709.41	985,788	22.40	44,008.38
Benge	32,379.46	437,668	12.70	34,462.02	342,118	12.80	26,727.99	353,134	11.65	30,311.96	426,151	11.00	38,740.97
Shaw Island	22,040.85	336,745	10.75	31,325.09	318,700	14.60	21,828.78	317,019	14.00	22,644.22	386,355	22.30	17,325.32
Star	54,300.70	361,493	8.85	40,846.66	414,433	7.53	55,037.57	373,858	4.00	93,464.46	342,400	7.10	48,225.29
Stehekin	24,521.96	208,856	7.40	28,223.77	180,079	4.70	38,314.59	186,701	7.20	25,930.69	204,163	12.50	16,333.04
<b>Subtotal (45 districts)</b>	<b>24,430.48</b>	<b>61,404,263</b>	<b>2,393.69</b>	<b>25,652.55</b>	<b>61,341,236</b>	<b>2,467.50</b>	<b>24,859.65</b>	<b>58,014,758</b>	<b>2,398.90</b>	<b>24,183.90</b>	<b>56,600,480</b>	<b>2,455.67</b>	<b>23,048.90</b>

**Washington State School Districts  
Per Pupil All Expenditures—Four-Year Average by County  
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2015-2016			FY 2014-2015			FY 2013-2014			FY 2012-2013		
			Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
<b>State Total</b>		<b>13,301.67</b>	<b>15,631,680,303</b>	<b>1,074,908.95</b>	<b>14,542.33</b>	<b>14,131,225,527</b>	<b>1,051,082.92</b>	<b>13,444.44</b>	<b>13,319,188,958</b>	<b>1,037,834.97</b>	<b>12,833.63</b>	<b>12,556,182,673</b>	<b>1,018,977.45</b>	<b>12,322.34</b>
<b>Adams Co.</b>														
	Washtucna	36,238.39	1,982,214	45.69	43,383.97	1,864,246	42.50	43,864.60	1,900,725	57.11	33,281.83	1,945,500	66.98	29,045.98
	Benge	32,379.46	437,668	12.70	34,462.02	342,118	12.80	26,727.99	353,134	11.65	30,311.96	426,151	11.00	38,740.97
	Othello	10,751.08	46,483,754	4,279.55	10,861.83	47,546,682	4,158.14	11,434.59	40,435,188	4,047.19	9,990.93	41,859,605	3,915.81	10,689.90
	Lind	28,161.42	4,555,716	196.24	23,215.02	5,940,012	178.50	33,277.38	6,410,227	186.95	34,288.46	4,097,673	184.14	22,253.03
	Ritzville	14,756.40	4,915,910	350.44	14,027.82	4,482,743	344.22	13,022.90	5,255,663	319.54	16,447.59	5,136,669	326.98	15,709.43
	<b>County Totals</b>	<b>12,074.35</b>	<b>58,375,261</b>	<b>4,884.62</b>	<b>11,950.83</b>	<b>60,175,801</b>	<b>4,736.16</b>	<b>12,705.60</b>	<b>54,354,937</b>	<b>4,622.44</b>	<b>11,758.93</b>	<b>53,465,597</b>	<b>4,504.91</b>	<b>11,868.29</b>
<b>Asotin Co.</b>														
	Clarkston	10,960.74	30,489,827	2,675.55	11,395.72	28,657,361	2,631.00	10,892.19	28,821,595	2,643.64	10,902.24	28,118,125	2,640.96	10,646.93
	Asotin	10,951.48	7,657,232	658.05	11,636.25	6,547,552	612.56	10,688.83	6,578,135	601.42	10,937.67	6,186,845	590.63	10,474.99
	<b>County Totals</b>	<b>10,664.89</b>	<b>38,147,059</b>	<b>3,333.60</b>	<b>11,443.20</b>	<b>35,204,913</b>	<b>3,243.56</b>	<b>10,853.78</b>	<b>35,399,730</b>	<b>3,245.06</b>	<b>10,908.81</b>	<b>34,304,970</b>	<b>3,232</b>	<b>10,615.51</b>
<b>Benton Co.</b>														
	Kennewick	12,420.23	273,627,455	18,090.94	15,125.11	215,298,435	17,495.78	12,305.74	189,774,491	17,038.87	11,137.74	179,353,370	16,459.61	10,896.57
	Paterson	14,975.51	1,944,639	134.10	14,501.41	1,965,468	131.64	14,930.63	1,709,049	115.10	14,848.38	1,645,464	104.26	15,782.31
	Kiona-Benton	11,582.58	18,438,813	1,459.91	12,630.10	17,746,932	1,454.48	12,201.56	16,183,980	1,456.37	11,112.55	14,579,074	1,409.37	10,344.39
	Finley	11,566.78	11,510,580	896.20	12,843.76	10,576,847	893.27	11,840.59	10,190,990	918.77	11,091.99	9,552,626	908.24	10,517.73
	Prosser	10,848.13	32,743,978	2,770.26	11,819.82	30,398,572	2,798.09	10,864.04	30,232,811	2,816.53	10,734.06	28,315,736	2,832.82	9,995.60
	Richland	12,671.74	176,842,599	12,871.26	13,739.34	190,611,158	12,060.72	15,804.29	129,126,380	11,560.50	11,169.62	109,112,026	11,306.16	9,650.67
	<b>County Totals</b>	<b>11,338.67</b>	<b>515,108,064</b>	<b>36,222.67</b>	<b>14,220.60</b>	<b>466,597,411</b>	<b>34,833.98</b>	<b>13,394.89</b>	<b>377,217,701</b>	<b>33,906.14</b>	<b>11,125.35</b>	<b>342,558,296</b>	<b>33,020.46</b>	<b>10,374.12</b>
<b>Chelan Co.</b>														
	Manson	13,897.35	9,904,534	673.05	14,715.90	10,168,714	678.52	14,986.65	8,803,849	670.20	13,136.15	8,132,068	641.27	12,681.19
	Stehekin	24,521.96	208,856	7.40	28,223.77	180,079	4.70	38,314.59	186,701	7.20	25,930.69	204,163	12.50	16,333.04
	Entiat	19,549.72	6,167,902	341.96	18,036.91	11,712,321	350.58	33,408.41	5,266,316	368.82	14,278.83	4,114,766	333.10	12,352.94
	Lake Chelan	12,955.54	19,392,059	1,453.79	13,338.97	19,358,638	1,444.61	13,400.60	18,550,423	1,403.19	13,220.18	16,088,099	1,363.11	11,802.50
	Cashmere	11,057.95	18,065,541	1,549.41	11,659.63	17,236,172	1,502.32	11,473.01	15,693,323	1,460.72	10,743.55	14,716,519	1,430.02	10,291.13
	Cascade	14,084.92	24,265,326	1,329.29	18,254.35	19,897,968	1,252.08	15,891.88	16,063,703	1,350.56	11,894.10	13,163,542	1,278.64	10,294.96
	Wenatchee	13,426.16	142,270,224	8,054.25	17,663.99	112,443,367	7,941.21	15,169.48	89,612,494	7,808.22	11,476.69	80,116,472	7,809.43	10,258.94
	<b>County Totals</b>	<b>11,871.84</b>	<b>220,274,442</b>	<b>13,409.15</b>	<b>16,427.17</b>	<b>190,997,259</b>	<b>13,174.03</b>	<b>14,498.02</b>	<b>154,176,810</b>	<b>13,068.91</b>	<b>11,797.22</b>	<b>136,535,630</b>	<b>12,868.07</b>	<b>10,610.42</b>
<b>Clallam Co.</b>														
	Port Angeles	10,955.54	45,606,457	3,858.18	11,820.72	41,621,861	3,844.01	10,827.72	41,168,110	3,821.39	10,773.07	38,415,328	3,702.67	10,375.03
	Crescent	12,100.37	3,772,235	281.31	13,409.53	3,329,085	270.04	12,328.12	3,650,397	303.47	12,028.86	3,442,862	318.25	10,818.11
	Sequim	10,691.60	30,626,833	2,794.30	10,960.47	28,791,890	2,769.28	10,396.89	30,365,635	2,742.13	11,073.74	28,696,628	2,775.98	10,337.48
	Cape Flattery	17,893.54	9,082,740	473.38	19,187.00	7,954,758	466.09	17,067.00	7,863,724	454.06	17,318.69	7,825,879	435.46	17,971.52
	Quillayute Valley	8,741.68	30,565,048	2,958.92	10,329.80	26,430,602	2,943.22	8,980.17	26,728,844	3,184.13	8,394.39	22,949,398	3,116.63	7,363.53
	<b>County Totals</b>	<b>10,308.59</b>	<b>119,653,313</b>	<b>10,366.09</b>	<b>11,542.76</b>	<b>108,128,195</b>	<b>10,292.64</b>	<b>10,505.39</b>	<b>109,776,710</b>	<b>10,505.18</b>	<b>10,449.77</b>	<b>101,330,095</b>	<b>10,348.99</b>	<b>9,791.30</b>
<b>Clark Co.</b>														
	Vancouver	11,465.95	276,845,376	23,206.37	11,929.71	276,439,691	22,976.85	12,031.23	254,157,544	22,508.39	11,291.68	233,352,453	22,081.11	10,567.97
	Hockinson	13,671.30	37,345,040	1,787.30	20,894.67	23,505,900	1,797.35	13,078.09	19,556,128	1,832.35	10,672.70	18,319,703	1,804.46	10,152.46
	La Center	10,259.85	18,113,321	1,626.69	11,135.08	15,497,694	1,530.17	10,128.09	16,013,673	1,542.33	10,382.78	14,040,633	1,506.10	9,322.51
	Green Mountain	12,501.88	1,861,350	158.80	11,721.35	1,966,036	135.80	14,477.44	1,801,227	137.50	13,099.83	1,629,978	148.50	10,976.28
	Washougal	12,365.34	49,883,233	3,143.54	15,868.49	34,048,323	3,059.71	11,127.96	34,240,425	3,075.22	11,134.30	33,164,524	2,960.30	11,203.10
	Evergreen	11,416.24	320,919,813	26,508.34	12,106.37	304,300,963	26,677.23	11,406.77	307,693,038	26,663.46	11,539.88	276,865,796	26,121.04	10,599.34
	Camas	13,177.19	107,845,446	6,667.21	16,175.50	74,461,491	6,421.33	11,595.96	75,078,288	6,214.36	12,081.42	77,702,261	6,126.45	12,683.08
	Battle Ground	10,902.19	152,958,739	12,891.86	11,864.75	138,191,277	12,944.11	10,676.00	138,864,231	12,740.41	10,899.51	128,083,527	12,614.96	10,153.30
	Ridgefield	15,994.22	29,201,799	2,423.53	12,049.28	27,108,697	2,208.04	12,277.27	54,197,481	2,071.01	26,169.59	29,591,012	2,056.77	14,387.13
	<b>County Totals</b>	<b>11,215.68</b>	<b>994,974,117</b>	<b>78,413.64</b>	<b>12,688.79</b>	<b>895,520,071</b>	<b>77,750.59</b>	<b>11,517.86</b>	<b>901,602,035</b>	<b>76,785.03</b>	<b>11,741.90</b>	<b>812,749,886</b>	<b>75,419.69</b>	<b>10,776.36</b>



**Washington State School Districts**  
**Per Pupil All Expenditures—Four-Year Average by County**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2015-2016			FY 2014-2015			FY 2013-2014			FY 2012-2013		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>Columbia Co.</b>														
	Dayton	14,169.55	5,937,138	392.54	15,124.92	5,810,739	420.57	13,816.34	6,147,794	427.30	14,387.54	5,859,865	436.11	13,436.67
	Starbuck	19,826.86	547,834	27.40	19,993.96	571,713	24.20	23,624.49	530,892	28.90	18,369.96	478,966	26.90	17,805.42
	<b>County Totals</b>	<b>13,918.24</b>	<b>6,484,972</b>	<b>419.94</b>	<b>15,442.62</b>	<b>6,382,451</b>	<b>444.77</b>	<b>14,350.00</b>	<b>6,678,686</b>	<b>456.20</b>	<b>14,639.82</b>	<b>6,338,830</b>	<b>463.01</b>	<b>13,690.48</b>
<b>Cowlitz Co.</b>														
	Longview	11,620.61	83,088,099	6,786.91	12,242.40	75,728,594	6,601.38	11,471.63	77,460,838	6,649.95	11,648.33	71,599,707	6,455.83	11,090.71
	Toutle Lake	11,830.17	8,478,492	631.67	13,422.34	6,655,533	586.69	11,344.21	6,553,543	579.69	11,305.25	6,328,521	570.14	11,099.94
	Castle Rock	10,276.30	13,784,082	1,234.45	11,166.17	13,189,029	1,264.68	10,428.75	13,024,369	1,291.94	10,081.25	12,050,871	1,273.82	9,460.42
	Kalama	10,347.35	9,663,860	919.38	10,511.28	9,728,367	892.09	10,905.14	8,923,936	894.02	9,981.81	9,278,665	927.79	10,000.82
	Woodland	20,122.32	33,806,316	2,309.57	14,637.49	58,019,715	2,237.27	25,933.26	56,912,941	2,252.37	25,268.02	30,667,187	2,116.57	14,489.10
	Kelso	10,965.75	57,229,973	4,972.21	11,509.97	52,892,531	4,817.24	10,979.84	52,664,086	4,797.86	10,976.58	49,268,902	4,750.67	10,370.94
	<b>County Totals</b>	<b>12,000.39</b>	<b>206,050,822</b>	<b>16,854.19</b>	<b>12,225.50</b>	<b>216,213,769</b>	<b>16,399.35</b>	<b>13,184.29</b>	<b>215,539,713</b>	<b>16,465.83</b>	<b>13,090.12</b>	<b>179,193,855</b>	<b>16,094.82</b>	<b>11,133.64</b>
<b>Douglas Co.</b>														
	Orondo	19,673.69	3,450,324	152.95	22,558.51	3,254,315	174.07	18,695.44	3,252,536	158.20	20,559.65	3,124,252	179.70	17,385.93
	Bridgeport	10,447.23	9,868,443	868.40	11,363.94	8,499,178	835.46	10,173.05	8,402,782	826.61	10,165.35	7,947,922	792.74	10,025.89
	Palisades	23,474.41	631,802	35.44	17,827.37	735,313	29.93	24,567.75	614,935	24.80	24,795.78	574,548	18.74	30,658.92
	Eastmont	13,234.42	66,249,821	5,901.82	11,225.32	64,869,606	5,749.82	11,282.02	76,195,394	5,607.55	13,588.00	93,262,640	5,452.61	17,104.22
	Mansfield	23,643.04	2,192,886	92.76	23,640.43	2,305,678	97.95	23,539.34	2,046,972	79.56	25,728.66	2,088,666	94.92	22,004.49
	Waterville	16,785.77	4,338,538	269.20	16,116.41	4,284,660	265.79	16,120.47	4,661,194	270.44	17,235.59	4,702,569	266.13	17,670.19
	<b>County Totals</b>	<b>13,767.48</b>	<b>86,731,813</b>	<b>7,320.57</b>	<b>11,847.69</b>	<b>83,948,749</b>	<b>7,153.02</b>	<b>11,736.13</b>	<b>95,173,813</b>	<b>6,967.16</b>	<b>13,660.35</b>	<b>111,700,598</b>	<b>6,804.84</b>	<b>16,414.87</b>
<b>Ferry Co.</b>														
	Keller	36,384.75	1,024,958	27.15	37,751.68	1,079,248	30.45	35,443.27	1,120,599	38.30	29,258.46	1,186,846	25.35	46,818.39
	Curlew	14,378.60	2,915,335	171.36	17,012.93	2,787,892	199.39	13,982.11	2,803,579	210.70	13,306.02	2,848,696	208.30	13,675.93
	Orient	16,133.13	1,101,738	71.94	15,314.68	1,246,339	73.60	16,933.96	1,612,189	104.74	15,392.29	2,963,104	178.86	16,566.61
	Inchellium	17,714.55	4,332,175	214.88	20,160.90	3,726,615	220.00	16,939.16	3,815,776	216.34	17,637.87	3,476,863	215.38	16,142.92
	Republic	12,963.37	4,468,192	335.04	13,336.30	4,388,968	319.74	13,726.68	4,389,224	341.19	12,864.46	4,109,099	342.84	11,985.47
	<b>County Totals</b>	<b>15,433.51</b>	<b>13,842,399</b>	<b>820.37</b>	<b>16,873.36</b>	<b>13,229,061</b>	<b>843.18</b>	<b>15,689.49</b>	<b>13,741,367</b>	<b>911.27</b>	<b>15,079.36</b>	<b>14,584,608</b>	<b>970.73</b>	<b>15,024.37</b>
<b>Franklin Co.</b>														
	Pasco	12,567.52	226,473,558	17,375.98	13,033.71	240,404,514	16,779.70	14,327.10	200,137,536	16,346.28	12,243.61	164,204,662	15,638.40	10,500.09
	North Franklin	12,494.20	26,797,446	2,078.27	12,894.11	23,907,704	2,114.21	11,308.08	25,499,266	2,085.36	12,227.75	28,049,479	2,066.34	13,574.47
	Star	54,300.70	361,493	8.85	40,846.66	414,433	7.53	55,037.57	373,858	4.00	93,464.46	342,400	7.10	48,225.29
	Kahlotus	39,505.95	2,095,077	47.00	44,576.10	1,922,584	46.60	41,257.18	1,921,897	50.50	38,057.36	1,847,066	53.00	34,850.30
	<b>County Totals</b>	<b>12,071.30</b>	<b>255,727,574</b>	<b>19,510.10</b>	<b>13,107.45</b>	<b>266,649,236</b>	<b>18,948.05</b>	<b>14,072.65</b>	<b>227,932,557</b>	<b>18,486.14</b>	<b>12,329.92</b>	<b>194,443,606</b>	<b>17,764.84</b>	<b>10,945.42</b>
<b>Garfield Co.</b>														
	Pomeroy	16,187.10	5,469,491	356.48	15,343.05	4,783,020	307.31	15,564.15	5,002,669	317.27	15,767.86	5,750,011	316.59	18,162.33
	<b>County Totals</b>	<b>22,396.70</b>	<b>5,469,491</b>	<b>356.48</b>	<b>15,343.05</b>	<b>4,783,020</b>	<b>307.31</b>	<b>15,564.15</b>	<b>5,002,669</b>	<b>317.27</b>	<b>15,767.86</b>	<b>5,750,011</b>	<b>316.59</b>	<b>18,162.33</b>
<b>Grant Co.</b>														
	Wahluke	11,017.97	26,797,746	2,297.53	11,663.72	24,932,332	2,242.41	11,118.54	23,489,157	2,217.78	10,591.29	22,762,986	2,135.23	10,660.67
	Quincy	11,301.95	34,575,010	2,904.11	11,905.54	31,110,434	2,894.08	10,749.68	32,237,172	2,783.48	11,581.61	29,671,825	2,707.93	10,957.38
	Warden	11,730.90	10,945,061	982.64	11,138.42	11,167,539	972.82	11,479.61	10,955,157	966.53	11,334.52	12,585,814	969.75	12,978.41
	Coulee-Hartline	17,293.60	3,589,989	201.29	17,834.91	3,410,511	199.62	17,085.02	3,518,599	191.94	18,331.77	3,163,421	198.34	15,949.49
	Soap Lake	13,204.05	6,765,131	506.73	13,350.56	6,307,498	474.42	13,295.18	6,512,696	523.20	12,447.81	6,218,563	449.89	13,822.41
	Royal	12,737.81	18,749,482	1,716.40	10,923.73	31,437,808	1,678.63	18,728.25	17,511,783	1,597.54	10,961.72	15,734,484	1,557.50	10,102.40
	Moses Lake	11,714.15	98,427,541	8,463.55	11,629.58	89,711,867	8,257.15	10,864.75	96,154,065	8,048.52	11,946.80	96,352,207	7,725.29	12,472.31
	Ephrata	10,381.19	26,518,614	2,373.25	11,173.97	25,287,023	2,401.74	10,528.63	23,706,556	2,358.68	10,050.77	21,636,586	2,224.48	9,728.58
	Wilson Creek	18,698.76	2,925,920	151.60	19,300.27	2,825,212	149.00	18,961.15	2,895,001	172.59	16,773.86	2,861,081	142.21	20,118.71
	Grand Coulee Dam	24,817.47	10,275,516	705.71	14,560.54	12,590,901	730.98	17,224.66	29,157,819	696.77	41,847.12	16,471,522	626.52	26,290.50
	<b>County Totals</b>	<b>11,899.63</b>	<b>239,570,010</b>	<b>20,302.81</b>	<b>11,799.84</b>	<b>238,781,124</b>	<b>20,000.85</b>	<b>11,938.55</b>	<b>246,138,006</b>	<b>19,557.03</b>	<b>12,585.65</b>	<b>227,458,491</b>	<b>18,737.14</b>	<b>12,139.45</b>

**Washington State School Districts  
Per Pupil All Expenditures—Four-Year Average by County  
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2015-2016			FY 2014-2015			FY 2013-2014			FY 2012-2013		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>Greys Harbor Co.</b>														
	Aberdeen	12,461.08	44,144,455	3,346.80	13,190.05	41,672,746	3,316.33	12,565.92	40,200,327	3,275.96	12,271.31	38,109,591	3,232.09	11,791.01
	Hoquiam	11,944.80	21,317,715	1,685.14	12,650.41	20,949,363	1,691.94	12,381.86	19,316,349	1,680.53	11,494.20	18,010,043	1,605.83	11,215.41
	North Beach	12,849.53	9,309,986	679.40	13,703.25	8,611,772	673.39	12,788.68	8,158,770	649.78	12,556.20	7,928,715	644.16	12,308.61
	McCleary	13,544.17	4,041,864	313.73	12,883.26	3,764,198	273.15	13,780.70	3,604,479	266.86	13,507.00	4,077,085	289.75	14,071.04
	Montesano	11,573.17	15,774,893	1,377.12	11,454.99	15,376,016	1,280.62	12,006.70	14,707,176	1,256.20	11,707.67	13,734,697	1,235.28	11,118.69
	Elma	10,813.73	17,098,223	1,445.87	11,825.56	15,747,279	1,499.31	10,502.99	15,778,094	1,540.04	10,245.25	16,099,561	1,500.05	10,732.68
	Taholah	24,077.56	5,592,079	182.07	30,713.89	4,465,527	192.14	23,241.01	4,043,133	185.62	21,781.77	4,337,137	205.94	21,060.19
	Lake Quinalt	21,711.81	3,377,788	168.04	20,101.09	3,365,959	164.70	20,436.91	3,612,556	163.58	22,084.34	3,838,880	157.48	24,376.93
	Cosmopolis	15,291.45	2,204,545	146.58	15,039.88	2,071,606	135.45	15,294.25	1,928,602	128.27	15,035.49	1,982,287	125.10	15,845.62
	Satsop	10,681.97	685,098	68.60	9,986.86	668,991	58.80	11,377.40	617,879	58.60	10,544.00	623,217	56.95	10,943.23
	Wishkah Valley	16,106.13	2,495,114	150.51	16,577.73	2,446,873	146.08	16,750.22	2,252,637	145.61	15,470.34	2,198,311	140.99	15,591.97
	Ocosta	19,849.20	17,032,151	621.55	27,402.70	15,852,336	636.08	24,921.92	9,340,268	664.20	14,062.43	8,431,209	630.21	13,378.41
	Oakville	16,177.00	4,044,848	230.62	17,539.01	3,937,801	246.00	16,007.32	4,107,630	257.37	15,960.02	4,093,353	266.42	15,364.29
	<b>County Totals</b>	<b>12,494.41</b>	<b>147,118,757</b>	<b>10,416.03</b>	<b>14,124.26</b>	<b>138,930,466</b>	<b>10,313.99</b>	<b>13,470.09</b>	<b>127,667,899</b>	<b>10,272.62</b>	<b>12,427.98</b>	<b>123,464,084</b>	<b>10,090.25</b>	<b>12,235.98</b>
<b>Island Co.</b>														
	Oak Harbor	11,168.66	69,025,636	5,781.47	11,939.12	63,265,864	5,463.13	11,580.52	60,909,154	5,402.54	11,274.17	51,966,931	5,304.24	9,797.24
	Coupeville	13,101.97	13,758,578	974.79	14,114.40	11,671,258	892.74	13,073.52	11,598,253	920.91	12,594.34	11,805,038	938.72	12,575.68
	South Whidbey	12,306.84	18,007,540	1,379.96	13,049.32	17,577,334	1,405.79	12,503.53	17,327,844	1,422.95	12,177.41	17,013,777	1,473.22	11,548.70
	<b>County Totals</b>	<b>11,038.15</b>	<b>100,791,753</b>	<b>8,136.22</b>	<b>12,388.03</b>	<b>92,514,456</b>	<b>7,761.66</b>	<b>11,919.42</b>	<b>89,835,251</b>	<b>7,746.40</b>	<b>11,597.03</b>	<b>80,785,746</b>	<b>7,716.18</b>	<b>10,469.66</b>
<b>Jefferson Co.</b>														
	Queets-Clearwater	43,017.06	910,173	19.40	46,916.15	1,026,594	27.11	37,867.72	1,102,981	24.67	44,709.41	985,788	22.40	44,008.38
	Brinnon	24,349.25	1,222,412	51.18	23,884.57	1,038,418	40.51	25,633.61	867,335	35.80	24,227.23	870,470	36.73	23,699.16
	Quilcene	9,172.20	6,336,080	585.06	10,829.80	5,142,073	558.64	9,204.63	4,603,592	555.84	8,282.22	4,500,405	544.43	8,266.27
	Chimacum	12,582.19	13,699,565	1,065.61	12,856.08	13,002,439	1,068.16	12,172.74	13,813,171	1,090.42	12,667.75	13,048,977	1,032.95	12,632.73
	Port Townsend	12,431.27	16,043,537	1,167.45	13,742.38	14,200,118	1,172.17	12,114.38	14,804,380	1,215.91	12,175.56	14,724,992	1,252.75	11,754.13
	<b>County Totals</b>	<b>11,761.53</b>	<b>38,211,767</b>	<b>2,888.70</b>	<b>13,228.01</b>	<b>34,409,641</b>	<b>2,866.59</b>	<b>12,003.68</b>	<b>35,191,459</b>	<b>2,922.64</b>	<b>12,040.98</b>	<b>34,130,632</b>	<b>2,889.26</b>	<b>11,812.93</b>
<b>King Co.</b>														
	Seattle	15,691.30	937,849,173	51,908.91	18,067.21	779,183,511	51,168.46	15,227.81	741,842,457	49,979.53	14,842.93	702,698,340	48,428.87	14,509.91
	Federal Way	12,462.64	329,555,072	22,720.42	14,504.80	276,691,880	21,950.46	12,605.29	251,141,893	21,862.12	11,487.54	236,589,462	21,247.61	11,134.87
	Enumclaw	12,505.26	62,016,023	4,033.61	15,374.82	49,118,933	3,895.62	12,608.76	48,043,151	4,224.07	11,373.66	46,723,848	4,311.93	10,835.95
	Mercer Island	18,863.05	119,096,597	4,286.35	27,785.08	89,613,038	4,268.31	20,994.97	57,133,213	4,171.11	13,697.36	52,492,613	4,150.37	12,647.69
	Highline	13,301.00	272,688,177	19,844.01	13,741.59	259,744,561	19,478.13	13,335.19	248,823,266	19,088.05	13,035.55	238,782,189	18,278.63	13,063.46
	Vashon Island	20,827.58	22,199,503	1,537.49	14,438.80	21,903,573	1,512.50	14,481.70	33,124,830	1,502.98	22,039.44	48,029,787	1,461.06	32,873.25
	Renton	15,570.19	254,048,839	15,737.80	16,142.59	246,413,427	15,308.20	16,096.83	226,560,153	14,953.46	15,151.02	213,086,342	14,818.96	14,818.96
	Skykomish	58,800.06	3,754,263	42.53	88,273.28	2,216,913	44.87	49,407.47	2,056,480	47.85	42,977.64	1,930,134	34.10	56,602.17
	Bellevue	19,453.95	422,375,899	19,654.28	21,490.28	389,241,493	19,008.00	20,477.77	363,949,004	18,391.90	19,788.55	289,868,900	18,274.23	15,862.17
	Tukwila	14,665.53	51,281,862	2,981.29	17,201.23	45,313,131	3,033.73	14,936.44	38,687,802	2,953.13	13,100.61	38,731,312	2,897.37	13,367.75
	Riverview	12,020.73	42,590,543	3,159.64	13,479.56	37,194,990	3,151.68	11,801.64	36,619,421	3,180.70	11,513.01	35,951,779	3,182.48	11,296.78
	Auburn	14,112.09	215,722,460	15,752.66	13,694.35	230,813,412	15,310.84	15,075.16	231,678,956	14,984.57	15,461.17	173,782,863	14,325.51	12,131.01
	Tahoma	15,936.92	206,306,158	7,829.79	26,348.87	116,420,195	7,734.85	15,051.38	87,615,134	7,532.98	11,630.87	75,949,015	7,415.84	10,241.46
	Snoqualmie Valley	13,313.26	123,894,739	6,643.17	18,649.94	76,709,884	6,388.39	12,007.70	69,938,648	6,201.11	11,278.41	66,484,922	6,082.55	10,930.44
	Issaquah	15,369.60	329,152,580	19,309.54	17,046.11	287,962,770	18,733.82	15,371.28	257,842,023	18,176.25	14,185.66	259,718,894	17,606.40	14,751.39
	Shoreline	16,879.96	139,803,506	9,343.32	14,962.94	130,947,204	8,979.28	14,583.26	147,552,411	9,129.43	16,162.27	188,537,186	8,498.31	22,185.26
	Lake Washington	14,331.78	374,138,558	27,515.85	13,597.20	388,576,650	26,275.39	14,788.62	325,035,702	25,594.79	12,699.29	406,455,566	24,872.26	16,341.72
	Kent	12,306.91	373,912,612	27,484.86	13,604.31	334,406,113	27,164.34	12,310.48	323,035,163	26,791.18	12,071.04	298,532,387	26,649.71	11,202.09
	Northshore	15,295.19	365,945,356	20,672.56	17,701.99	338,443,108	20,244.83	16,717.51	263,845,787	19,750.38	13,359.02	258,449,773	19,532.87	13,231.53
	First Place	20,348.41				1,686,883	82.90	20,348.41						
	Muckleshoot Tribal	6,413.36	2,945,735	416.69	7,069.37	2,195,024	384.88	5,703.14						
	<b>County Totals</b>	<b>14,249.78</b>	<b>4,649,277,653</b>	<b>280,874.77</b>	<b>16,552.85</b>	<b>4,104,796,694</b>	<b>274,119.48</b>	<b>14,974.48</b>	<b>3,754,525,493</b>	<b>268,485.59</b>	<b>13,984.09</b>	<b>3,632,795,313</b>	<b>261,629.40</b>	<b>13,885.27</b>

**Washington State School Districts  
Per Pupil All Expenditures—Four-Year Average by County  
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2015-2016			FY 2014-2015			FY 2013-2014			FY 2012-2013		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>Kitsap Co.</b>														
	Bremerton	12,079.69	71,115,525	5,373.17	13,235.30	64,173,604	5,306.67	12,093.01	60,701,100	5,204.34	11,663.55	57,214,717	5,077.04	11,269.31
	Bainbridge	13,550.85	54,703,915	3,769.74	14,511.32	48,135,208	3,762.38	12,793.82	50,745,665	3,789.22	13,392.11	50,397,109	3,731.73	13,505.03
	North Kitsap	12,200.64	80,278,529	6,013.88	13,348.87	72,379,878	5,860.15	12,351.20	70,150,278	6,009.26	11,673.70	70,694,586	6,173.09	11,452.06
	Central Kitsap	12,434.39	154,824,077	11,073.50	13,981.49	126,365,036	10,803.14	11,697.07	142,100,861	10,789.82	13,169.90	118,834,247	10,932.31	10,870.00
	South Kitsap	10,183.06	105,909,337	9,745.84	10,867.13	98,600,213	9,382.96	10,508.43	89,918,635	9,226.76	9,745.42	89,999,002	9,396.09	9,578.35
	Suquamish Tribal	20,437.03	1,696,147	78.52	21,601.46	1,470,979	76.45	19,241.06						
	<b>County Totals</b>	<b>11,406.22</b>	<b>468,527,530</b>	<b>36,054.65</b>	<b>12,994.93</b>	<b>411,124,918</b>	<b>35,191.75</b>	<b>11,682.42</b>	<b>413,616,539</b>	<b>35,019.40</b>	<b>11,811.07</b>	<b>387,139,661</b>	<b>35,310.26</b>	<b>10,963.94</b>
<b>Kittitas Co.</b>														
	Damman	12,078.76	508,262	34.82	14,596.85	456,452	37.52	12,165.57	493,945	43.00	11,487.08	434,566	41.40	10,496.76
	Easton	24,680.61	2,790,191	107.10	26,052.20	2,637,300	110.43	23,882.10	2,439,758	106.13	22,988.39	2,252,048	86.35	26,080.46
	Thorp	24,867.85	2,858,964	120.62	23,702.24	2,587,241	93.20	27,760.10	2,707,942	112.50	24,070.59	3,048,323	124.16	24,551.57
	Ellensburg	11,345.07	43,209,020	3,274.92	13,193.92	33,839,306	3,043.02	11,120.30	31,837,362	2,989.62	10,649.30	29,554,279	2,895.09	10,208.41
	Kittitas	11,716.36	8,059,335	655.08	12,302.83	7,663,548	669.33	11,449.58	7,706,566	664.21	11,602.60	7,314,291	635.38	11,511.68
	Cle Elum-Roslyn	11,770.69	11,971,358	898.61	13,322.08	10,474,020	903.64	11,590.92	10,048,256	886.49	11,334.88	9,752,770	900.38	10,831.84
	<b>County Totals</b>	<b>11,404.09</b>	<b>69,397,131</b>	<b>5,091.15</b>	<b>13,630.93</b>	<b>57,657,867</b>	<b>4,857.14</b>	<b>11,870.74</b>	<b>55,233,829</b>	<b>4,801.95</b>	<b>11,502.37</b>	<b>52,356,277</b>	<b>4,682.76</b>	<b>11,180.65</b>
<b>Klickitat Co.</b>														
	Wishram	23,402.13	1,842,052	76.90	23,953.86	1,757,492	85.62	20,526.65	1,916,831	77.38	24,771.66	2,022,153	82.23	24,591.42
	Bickleton	34,777.57	3,113,756	83.15	37,447.45	3,172,389	87.00	36,464.24	3,401,737	87.88	38,708.89	2,751,361	99.65	27,610.25
	Centerville	14,344.70	1,256,012	80.30	15,641.50	1,057,566	75.45	14,016.79	1,021,448	73.10	13,973.29	1,053,735	77.10	13,667.12
	Trout Lake	13,581.43	3,116,799	216.11	14,422.28	2,898,971	216.87	13,367.45	2,731,521	198.74	13,744.19	2,637,857	206.57	12,769.80
	Glenwood	30,446.03	1,967,389	66.35	29,651.68	1,886,751	64.42	29,287.36	2,053,536	65.88	31,170.86	1,929,802	60.77	31,755.83
	Klickitat	31,082.37	2,754,883	69.01	39,920.06	3,187,325	78.26	40,727.39	2,239,717	90.42	24,770.16	2,176,895	95.58	22,775.63
	Roosevelt	18,450.59	483,543	26.10	18,526.53	514,222	27.40	18,767.21	554,872	26.90	20,627.21	452,943	28.30	16,005.06
	Goldendale	12,473.52	11,810,358	914.51	12,914.41	11,265,125	906.73	12,423.90	11,535,394	931.13	12,388.60	11,549,892	948.33	12,179.19
	White Salmon	11,727.53	15,226,134	1,253.46	12,147.28	14,211,400	1,229.89	11,555.02	15,582,178	1,244.73	12,518.52	13,062,065	1,224.52	10,667.09
	Lyle	16,783.64	4,602,730	240.54	19,134.99	4,303,049	233.60	18,420.59	3,741,531	218.71	17,107.27	3,412,285	264.01	12,924.83
	<b>County Totals</b>	<b>14,006.65</b>	<b>46,173,656</b>	<b>3,026.43</b>	<b>15,256.81</b>	<b>44,254,289</b>	<b>3,005.24</b>	<b>14,725.71</b>	<b>44,778,764</b>	<b>3,014.87</b>	<b>14,852.64</b>	<b>41,048,989</b>	<b>3,087.06</b>	<b>13,297.11</b>
<b>Lewis Co.</b>														
	Napavine	10,472.82	8,789,999	793.40	11,078.90	7,696,697	759.40	10,135.23	7,828,711	745.47	10,501.71	7,727,117	761.32	10,149.63
	Evaline	17,546.70	810,871	48.82	16,609.40	734,616	35.25	20,840.16	735,472	42.60	17,264.60	738,303	45.40	16,262.17
	Mossyrock	12,367.12	6,842,459	523.23	13,077.34	6,424,460	520.73	12,337.41	6,466,261	533.50	12,120.45	6,175,931	517.54	11,933.24
	Morton	15,948.52	4,778,070	319.44	14,957.65	4,733,343	313.29	15,108.50	5,484,108	302.27	18,143.08	4,588,151	292.93	15,662.96
	Adna	10,749.57	7,452,917	616.99	12,079.48	6,271,185	591.68	10,598.95	5,751,924	573.17	10,035.29	5,651,850	555.73	10,170.14
	Winlock	12,009.63	8,751,774	670.18	13,058.84	7,846,735	661.39	11,864.01	7,835,535	674.66	11,614.05	7,725,462	671.58	11,503.41
	Boistfort	15,103.51	1,329,735	92.75	14,336.76	1,464,006	90.58	16,162.57	1,421,111	90.34	15,730.69	1,258,058	88.69	14,184.89
	Toledo	10,401.04	8,226,090	754.43	10,903.72	7,695,646	747.33	10,297.52	7,706,537	759.16	10,151.40	7,989,015	778.90	10,256.79
	Onalaska	11,230.41	8,777,513	755.05	11,625.07	7,875,310	744.43	10,578.98	8,722,436	752.63	11,589.28	8,138,521	732.09	11,116.83
	Pe Ell	15,675.21	4,135,699	276.66	14,948.67	4,098,964	257.45	15,921.40	5,136,696	284.16	18,076.77	4,036,588	292.27	13,811.16
	Chehalis	11,461.69	38,497,226	3,015.26	12,767.46	32,773,699	2,985.38	10,978.07	31,740,762	2,942.17	10,788.21	30,000,093	2,662.09	11,269.38
	White Pass	16,305.75	7,336,030	444.51	16,503.63	7,004,201	427.85	16,370.54	6,870,445	425.39	16,150.93	6,433,675	397.62	16,180.46
	Centralia	10,546.55	42,055,035	3,654.68	11,507.17	37,607,785	3,675.23	10,232.77	37,249,233	3,608.75	10,321.92	35,311,077	3,494.79	10,103.92
	<b>County Totals</b>	<b>11,060.91</b>	<b>147,783,417</b>	<b>11,965.40</b>	<b>12,350.90</b>	<b>132,226,647</b>	<b>11,809.99</b>	<b>11,196.17</b>	<b>132,949,232</b>	<b>11,734.27</b>	<b>11,330.00</b>	<b>125,773,842</b>	<b>11,290.95</b>	<b>11,139.35</b>
<b>Lincoln Co.</b>														
	Sprague	32,953.35	1,947,983	62.00	31,419.07	2,508,326	65.52	38,283.37	2,481,325	67.91	36,538.43	1,842,787	71.02	25,947.44
	Reardan	12,037.68	7,277,674	550.06	13,230.69	6,964,988	574.38	12,126.10	6,735,033	571.99	11,774.74	6,500,587	586.26	11,088.23
	Almira	32,799.44	2,173,801	72.72	29,892.75	2,242,219	77.04	29,104.60	2,486,714	76.56	32,480.59	3,044,024	76.94	39,563.61
	Creston	25,098.96	2,391,920	86.02	27,806.55	2,470,291	95.15	25,962.07	2,277,157	98.05	23,224.45	2,182,636	92.19	23,675.41
	Odessa	17,263.95	3,791,474	230.97	16,415.44	3,751,088	216.13	17,355.70	3,554,704	208.82	17,022.82	3,573,124	193.85	18,432.42
	Wilbur	15,095.19	4,198,072	274.57	15,289.62	4,165,824	274.57	15,172.18	4,240,596	268.95	15,767.23	3,721,103	263.42	14,126.12
	Harrington	26,206.77	2,752,237	93.86	29,322.79	2,422,916	92.38	26,227.71	2,405,241	98.07	24,525.76	2,416,965	97.17	24,873.57
	Davenport	13,049.37	8,165,129	602.36	13,555.23	7,465,673	592.19	12,606.80	7,158,071	555.64	12,882.57	6,891,064	524.24	13,144.86
	<b>County Totals</b>	<b>16,309.30</b>	<b>32,698,289</b>	<b>1,972.56</b>	<b>16,576.57</b>	<b>31,991,323</b>	<b>1,987.36</b>	<b>16,097.36</b>	<b>31,338,842</b>	<b>1,945.99</b>	<b>16,104.32</b>	<b>30,172,290</b>	<b>1,905.09</b>	<b>15,837.72</b>

**Washington State School Districts**  
**Per Pupil All Expenditures—Four-Year Average by County**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2015-2016			FY 2014-2015			FY 2013-2014			FY 2012-2013		
			Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
<b>Mason Co.</b>														
	Southside	11,894.94	2,602,315	191.70	13,574.94	2,267,762	183.85	12,334.85	2,276,952	241.82	9,415.90	2,435,175	188.20	12,939.29
	Grapeview	27,909.63	8,121,790	222.39	36,520.48	9,900,012	208.59	47,461.59	3,285,733	202.86	16,197.05	2,085,756	204.34	10,207.28
	Shelton	11,579.99	54,378,150	4,379.58	12,416.29	49,783,087	4,250.01	11,713.64	47,393,515	4,166.15	11,375.85	44,326,558	4,119.76	10,759.50
	Mary M. Knight	16,800.75	2,971,280	157.53	18,861.67	2,997,824	178.23	16,819.97	3,120,291	190.64	16,367.45	2,925,491	188.74	15,500.11
	Pioneer	14,557.33	15,169,859	701.15	21,635.68	9,256,908	695.92	13,301.68	8,137,267	694.79	11,711.84	7,865,757	685.42	11,475.82
	North Mason	18,005.51	44,034,716	2,166.36	20,326.59	58,084,819	2,079.11	27,937.35	27,479,026	2,086.87	13,167.58	21,719,410	2,071.64	10,484.16
	Hood Canal	18,073.71	6,151,184	313.79	19,602.87	5,510,927	320.74	17,181.91	5,316,494	298.82	17,791.63	5,126,987	289.73	17,695.74
	<b>County Totals</b>	<b>13,033.96</b>	<b>133,429,294</b>	<b>8,132.50</b>	<b>16,406.92</b>	<b>137,801,339</b>	<b>7,916.45</b>	<b>17,406.96</b>	<b>97,009,279</b>	<b>7,881.95</b>	<b>12,307.78</b>	<b>86,485,134</b>	<b>7,747.83</b>	<b>11,162.50</b>
<b>Okanogan Co.</b>														
	Nespelem	25,064.66	3,566,431	120.43	29,614.14	3,237,317	119.29	27,138.21	3,151,220	140.90	22,364.94	3,314,014	148.77	22,276.09
	Omak	8,284.09	49,298,280	5,327.78	9,253.06	42,611,600	4,847.98	8,789.56	40,063,153	4,996.80	8,017.76	31,209,094	4,525.69	6,895.99
	Okanogan	11,124.75	13,167,972	1,162.35	11,328.75	12,106,436	1,100.12	11,004.65	12,312,650	1,136.13	10,837.36	11,637,621	1,026.19	11,340.61
	Brewster	11,787.98	12,320,459	981.38	12,554.22	11,384,956	994.10	11,452.58	10,486,404	933.09	11,238.36	11,192,805	941.51	11,888.14
	Pateros	16,097.90	4,515,320	291.68	15,480.39	6,052,567	293.25	20,639.61	4,180,943	293.68	14,236.39	3,955,798	283.32	13,962.30
	Methow Valley	14,629.83	8,890,796	595.85	14,921.20	7,726,201	591.94	13,052.34	7,723,921	584.75	13,208.93	9,728,884	556.25	17,490.13
	Tonasket	10,939.03	12,862,181	1,144.11	11,242.08	11,974,350	1,112.54	10,763.11	11,960,933	1,095.81	10,915.15	11,757,683	1,086.25	10,824.10
	Oroville	13,029.16	7,618,522	554.44	13,740.93	7,194,155	575.49	12,500.92	8,387,175	591.54	14,178.54	7,487,085	633.78	11,813.38
	<b>County Totals</b>	<b>10,128.40</b>	<b>112,239,961</b>	<b>10,178.02</b>	<b>11,027.68</b>	<b>102,287,581</b>	<b>9,634.70</b>	<b>10,616.58</b>	<b>98,266,401</b>	<b>9,772.70</b>	<b>10,055.19</b>	<b>90,282,985</b>	<b>9,201.76</b>	<b>9,811.49</b>
<b>Pacific Co.</b>														
	Ocean Beach	16,303.52	17,354,957	996.20	17,421.16	16,349,681	974.81	16,772.17	15,993,347	941.89	16,980.06	12,525,382	903.66	13,860.72
	Raymond	12,934.30	8,663,168	618.39	14,009.23	8,036,052	649.12	12,379.92	8,736,834	663.57	13,166.41	8,504,455	692.99	12,272.12
	South Bend	13,668.63	8,539,353	624.74	13,668.65	8,251,247	582.24	14,171.56	7,514,678	560.68	13,402.79	7,025,010	524.47	13,394.49
	Naselle-Grays River	12,445.91	5,663,351	425.72	13,302.99	5,279,837	397.70	13,275.93	6,250,442	585.63	10,673.02	7,042,918	538.30	13,083.63
	Willapa Valley	16,254.29	5,180,495	334.36	15,493.76	4,820,268	335.40	14,371.70	4,853,129	321.40	15,099.97	6,457,919	319.99	20,181.63
	North River	29,061.36	1,625,676	65.55	24,800.56	1,649,535	51.05	32,312.15	1,602,182	50.39	31,795.64	1,555,920	54.38	28,611.99
	<b>County Totals</b>	<b>13,806.88</b>	<b>47,027,000</b>	<b>3,064.96</b>	<b>15,343.43</b>	<b>44,386,621</b>	<b>2,990.32</b>	<b>14,843.44</b>	<b>44,950,612</b>	<b>3,123.56</b>	<b>14,390.83</b>	<b>43,111,604</b>	<b>3,033.79</b>	<b>14,210.48</b>
<b>Pend Oreille Co.</b>														
	Newport	11,968.03	13,402,900	1,109.77	12,077.19	12,814,405	1,089.23	11,764.65	13,121,523	1,040.96	12,605.21	12,638,675	1,103.07	11,457.73
	Cusick	13,485.13	3,514,534	234.48	14,988.63	3,409,243	265.09	12,860.70	3,655,703	268.85	13,597.56	3,407,162	268.77	12,676.87
	Selkirk	16,199.29	4,408,853	253.82	17,370.00	4,297,095	243.90	17,617.98	3,887,698	299.62	12,975.43	4,015,548	227.96	17,615.14
	<b>County Totals</b>	<b>12,459.94</b>	<b>21,326,287</b>	<b>1,598.07</b>	<b>13,345.03</b>	<b>20,520,743</b>	<b>1,598.22</b>	<b>12,839.72</b>	<b>20,664,924</b>	<b>1,609.43</b>	<b>12,839.90</b>	<b>20,061,385</b>	<b>1,599.80</b>	<b>12,539.93</b>
<b>Pierce Co.</b>														
	Steilacoom	12,229.66	39,461,244	3,092.01	12,762.33	37,673,437	2,954.15	12,752.72	38,007,462	3,346.23	11,358.28	36,396,421	2,998.68	12,137.48
	Puyallup	11,012.29	266,799,541	22,906.96	11,647.10	238,998,224	21,883.05	10,921.61	235,213,277	21,355.51	11,014.17	217,722,306	20,914.81	10,409.96
	Tacoma	16,655.54	578,643,563	28,909.20	20,015.90	519,844,127	28,876.83	18,002.12	425,698,927	28,189.13	15,101.53	374,581,153	28,027.04	13,364.99
	Carbonado	12,843.20	2,434,037	170.11	14,308.60	2,199,162	177.15	12,414.12	2,212,968	179.80	12,307.94	2,122,112	171.23	12,393.34
	University Place	11,536.15	67,547,258	5,626.80	12,004.56	65,109,959	5,455.08	11,935.66	62,326,467	5,462.16	11,410.59	59,067,028	5,478.10	10,782.39
	Sumner	13,087.46	119,681,424	9,098.91	13,153.38	132,346,001	8,694.96	15,221.00	103,203,992	8,429.75	12,242.83	94,240,730	8,120.10	11,605.86
	Dieringer	14,387.79	22,464,325	1,496.48	15,011.44	24,488,262	1,482.85	16,514.32	18,999,059	1,446.45	13,134.96	18,257,082	1,427.01	12,793.94
	Orting	11,409.53	29,076,985	2,486.33	11,694.74	26,249,182	2,303.27	11,396.49	26,636,294	2,266.47	11,752.33	24,534,057	2,277.93	10,770.33
	Clover Park	18,134.20	212,704,677	12,671.42	16,786.18	189,721,615	12,264.29	15,469.43	254,662,384	12,214.34	20,849.46	233,975,349	11,987.17	19,518.81
	Peninsula	10,826.67	101,324,349	8,694.79	11,653.46	94,088,834	8,663.81	10,859.98	95,522,977	8,746.87	10,920.82	87,625,584	8,860.20	9,889.80
	Franklin Pierce	12,526.90	105,823,663	7,739.74	13,672.77	99,663,360	7,658.71	13,013.07	91,280,879	7,546.84	12,095.25	82,285,387	7,313.85	11,250.63
	Bethel	12,322.14	236,435,348	19,317.32	12,239.55	232,927,053	18,272.57	12,747.36	232,527,011	18,038.70	12,890.45	200,005,349	17,564.45	11,386.94
	Eatonville	12,283.87	24,191,056	1,965.67	12,306.77	22,144,310	1,843.89	12,009.56	23,023,285	1,806.87	12,742.08	22,493,109	1,861.00	12,086.57
	White River	12,880.70	50,645,406	3,567.09	14,197.96	44,952,013	3,464.57	12,974.77	43,576,379	3,442.87	12,656.99	41,739,867	3,570.80	11,689.22
	Fife	11,370.94	43,161,597	3,676.22	11,740.75	41,702,602	3,491.79	11,943.04	39,314,933	3,437.58	11,436.81	35,706,771	3,455.33	10,333.82
	<b>County Totals</b>	<b>13,031.90</b>	<b>1,900,394,474</b>	<b>131,419.05</b>	<b>14,460.57</b>	<b>1,772,108,141</b>	<b>127,486.97</b>	<b>13,900.31</b>	<b>1,692,206,295</b>	<b>125,909.57</b>	<b>13,439.85</b>	<b>1,530,752,307</b>	<b>124,027.70</b>	<b>12,342.02</b>

**Washington State School Districts**  
**Per Pupil All Expenditures—Four-Year Average by County**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2015-2016			FY 2014-2015			FY 2013-2014			FY 2012-2013		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>San Juan Co.</b>														
	Shaw Island	22,040.85	336,745	10.75	31,325.09	318,700	14.60	21,828.78	317,019	14.00	22,644.22	386,355	22.30	17,325.32
	Orcas Island	16,461.97	12,257,880	796.23	15,394.90	20,687,730	812.88	25,449.92	11,027,617	818.67	13,470.16	9,023,441	791.56	11,399.57
	Lopez Island	23,785.60	8,140,084	233.97	34,791.14	4,789,930	233.56	20,508.35	4,511,065	222.38	20,285.39	4,108,673	216.09	19,013.71
	San Juan Island	13,416.54	12,089,224	793.76	15,230.33	10,768,364	760.73	15,165.30	9,666,944	798.05	12,113.21	9,795,946	801.81	12,217.29
	<b>County Totals</b>	<b>15,233.24</b>	<b>32,823,933</b>	<b>1,834.71</b>	<b>17,890.53</b>	<b>36,564,724</b>	<b>1,821.77</b>	<b>20,070.99</b>	<b>25,522,646</b>	<b>1,853.10</b>	<b>13,772.95</b>	<b>23,314,415</b>	<b>1,831.76</b>	<b>12,727.88</b>
<b>Skagit Co.</b>														
	Concrete	13,763.90	7,112,175	530.44	13,408.07	6,823,789	516.84	13,202.90	7,578,728	533.27	14,211.80	7,529,203	529.60	14,216.77
	Burlington-Edison	12,690.79	51,456,730	3,685.41	13,962.28	47,625,077	3,694.42	12,891.08	44,549,833	3,694.58	12,058.16	43,908,869	3,703.27	11,856.78
	Sedro-Woolley	12,915.45	53,346,482	4,238.90	12,584.98	48,192,219	4,234.55	11,380.72	52,314,540	4,199.81	12,456.41	62,500,354	4,078.27	15,325.21
	Anacortes	12,953.72	46,133,454	2,749.40	16,779.46	31,925,087	2,688.78	11,873.45	30,864,538	2,654.34	11,627.95	29,456,831	2,590.12	11,372.77
	La Conner	28,532.03	14,623,180	617.65	23,675.51	23,794,759	601.81	39,538.66	19,338,704	613.62	31,515.77	11,904,017	608.41	19,565.78
	Conway	19,877.57	5,788,737	419.33	13,804.73	7,421,203	424.33	17,489.23	14,469,042	424.08	34,118.66	5,880,320	420.56	13,982.12
	Mount Vernon	12,957.83	107,749,140	6,811.31	15,819.15	81,414,970	6,759.78	12,044.03	78,520,135	6,565.55	11,959.41	75,021,787	6,311.15	11,887.18
	<b>County Totals</b>	<b>12,880.41</b>	<b>286,209,897</b>	<b>19,052.44</b>	<b>15,022.22</b>	<b>247,197,104</b>	<b>18,920.51</b>	<b>13,065.03</b>	<b>247,635,520</b>	<b>18,685.25</b>	<b>13,252.99</b>	<b>236,201,381</b>	<b>18,241.38</b>	<b>12,948.66</b>
<b>Skamania Co.</b>														
	Skamania	12,359.71	1,085,824	73.56	14,761.07	999,753	82.90	12,059.74	908,645	77.10	11,785.28	812,073	74.40	10,914.96
	Mount Pleasant	12,746.75	749,907	52.65	14,243.24	684,417	57.60	11,882.23	691,071	58.90	11,732.96	557,796	41.35	13,489.63
	Mill A	20,561.03	541,929	19.94	27,177.97	525,595	19.65	26,747.83	701,761	47.85	14,665.85	575,495	26.60	21,635.15
	Stevenson-Carson	12,679.90	11,831,155	892.25	13,259.91	11,423,209	887.92	12,865.13	11,626,514	899.92	12,919.50	11,347,516	965.71	11,750.44
	<b>County Totals</b>	<b>12,312.82</b>	<b>14,208,815</b>	<b>1,038.40</b>	<b>13,683.37</b>	<b>13,632,973</b>	<b>1,048.07</b>	<b>13,007.69</b>	<b>13,927,991</b>	<b>1,083.77</b>	<b>12,851.43</b>	<b>13,292,880</b>	<b>1,108.06</b>	<b>11,996.53</b>
<b>Snohomish Co.</b>														
	Everett	13,395.68	261,130,245	19,603.53	13,320.57	246,038,727	18,951.31	12,982.68	243,295,130	18,472.51	13,170.66	255,721,014	18,085.30	14,139.72
	Lake Stevens	11,079.72	102,831,983	8,384.25	12,264.90	87,475,390	8,062.23	10,850.02	87,558,293	8,119.43	10,783.80	81,289,032	7,849.60	10,355.82
	Mukilteo	12,687.85	239,925,215	15,387.73	15,591.98	190,338,928	15,082.21	12,620.10	167,928,630	14,939.70	11,240.43	167,190,275	14,835.66	11,202.08
	Edmonds	14,559.92	390,040,511	20,662.66	18,876.59	297,357,003	20,099.19	14,794.48	256,948,514	19,792.24	12,982.29	226,762,429	19,879.63	11,406.77
	Arlington	11,251.23	65,709,068	5,430.77	12,099.40	61,026,955	5,270.21	11,579.61	57,869,143	5,236.34	11,051.45	53,469,320	5,222.54	10,238.18
	Marysville	12,413.82	151,001,993	11,068.37	13,642.66	136,949,467	10,960.68	12,494.62	131,281,049	11,102.93	11,824.00	127,973,974	10,948.44	11,688.79
	Index	21,905.28	837,711	40.81	20,527.11	752,545	39.49	19,056.59	715,542	32.45	22,050.60	631,480	21.34	29,591.40
	Monroe	11,385.10	94,311,185	6,669.04	14,141.64	77,884,351	6,897.00	11,292.50	71,558,901	6,914.87	10,348.55	70,158,095	7,091.32	9,893.52
	Snohomish	13,756.85	139,140,651	9,901.41	14,052.61	128,114,014	9,805.06	13,066.11	124,877,907	9,801.57	12,740.60	146,665,106	9,657.73	15,186.29
	Lakewood	14,875.98	50,499,438	2,294.24	22,011.40	29,349,944	2,237.53	13,117.12	26,600,352	2,243.52	11,856.53	27,441,483	2,225.21	12,332.09
	Sultan	10,908.60	23,160,884	2,003.27	11,561.54	20,816,389	1,952.09	10,663.64	20,938,177	1,904.22	10,995.67	20,397,365	1,961.11	10,400.93
	Darrington	15,058.48	6,478,316	414.89	15,614.54	7,939,638	421.31	18,845.12	5,724,170	438.13	13,065.00	5,370,407	419.90	12,789.73
	Granite Falls	12,906.97	29,270,314	2,086.28	14,029.91	25,806,686	2,003.15	12,883.05	25,806,926	2,057.54	12,542.62	24,563,291	2,022.82	12,143.09
	Stanwood-Camano	12,209.98	57,345,716	4,402.88	13,024.59	52,668,561	4,334.29	12,151.60	54,572,405	4,384.20	12,447.52	50,763,243	4,515.84	11,241.15
	<b>County Totals</b>	<b>12,258.36</b>	<b>1,611,683,229</b>	<b>108,350.13</b>	<b>14,874.77</b>	<b>1,362,518,597</b>	<b>106,115.75</b>	<b>12,839.93</b>	<b>1,275,675,137</b>	<b>105,439.64</b>	<b>12,098.63</b>	<b>1,257,396,513</b>	<b>104,736.44</b>	<b>12,005.34</b>
<b>Spokane Co.</b>														
	Spokane	14,134.63	430,667,925	30,357.62	14,186.49	423,028,180	30,134.41	14,038.05	430,274,926	29,473.17	14,598.87	394,187,198	28,761.54	13,705.36
	Orchard Prairie	10,800.86	854,207	75.40	11,329.00	804,762	73.86	10,895.77	798,464	73.10	10,922.90	773,213	76.75	10,074.44
	Great Northern	15,157.14	631,299	42.09	14,998.78	680,704	45.45	14,976.99	733,542	46.13	15,901.62	640,604	43.55	14,709.61
	Nine Mile Falls	11,228.86	17,342,899	1,439.66	12,046.52	15,933,484	1,448.81	10,997.64	16,579,655	1,482.26	11,185.39	16,050,167	1,498.63	10,709.89
	Medical Lake	11,276.93	21,353,499	1,844.78	11,575.09	20,256,174	1,795.78	11,279.87	20,453,345	1,830.87	11,171.38	20,109,798	1,815.38	11,077.46
	Mead	10,651.03	119,731,758	9,677.59	12,372.06	103,472,437	9,585.09	10,795.15	93,454,781	9,380.02	9,963.18	86,764,583	9,233.78	9,396.43
	Central Valley	11,977.87	206,923,712	13,406.65	15,434.41	147,651,880	13,020.61	11,339.86	136,063,073	12,700.09	10,713.55	127,571,773	12,485.38	10,217.69
	Freeman	12,187.92	11,523,682	871.09	13,229.04	10,554,708	906.11	11,648.37	10,408,088	873.26	11,918.66	10,540,035	879.80	11,980.04
	Cheney	12,858.83	55,153,882	4,525.51	12,187.33	51,257,813	4,364.70	11,743.72	51,166,252	4,206.82	12,162.69	63,029,979	4,059.11	15,528.03
	East Valley	10,935.84	52,212,800	4,267.37	12,235.36	46,396,468	4,191.53	11,069.10	46,713,829	4,443.06	10,513.89	45,103,388	4,511.10	9,998.31
	Liberty	14,970.05	6,507,443	448.75	14,501.26	6,167,743	404.73	15,239.15	6,139,505	404.72	15,169.76	6,092,033	405.57	15,020.92
	West Valley	11,982.00	47,712,290	3,708.47	12,865.76	45,766,571	3,795.88	12,056.91	44,355,735	3,752.51	11,820.28	41,508,678	3,710.87	11,185.70
	Deer Park	10,473.03	27,170,760	2,458.25	11,052.89	26,472,710	2,481.40	10,668.46	25,557,356	2,525.78	10,118.60	24,903,785	2,474.83	10,062.83
	Riverside	11,448.82	17,882,918	1,464.99	12,206.85	17,200,212	1,489.40	11,548.42	17,021,927	1,504.00	11,317.77	15,483,940	1,445.19	10,714.12
	<b>County Totals</b>	<b>12,383.02</b>	<b>1,015,669,075</b>	<b>74,588.22</b>	<b>13,617.02</b>	<b>915,643,846</b>	<b>73,737.75</b>	<b>12,417.57</b>	<b>899,720,477</b>	<b>72,695.79</b>	<b>12,376.51</b>	<b>852,759,174</b>	<b>71,401.48</b>	<b>11,943.16</b>

**Washington State School Districts**  
**Per Pupil All Expenditures—Four-Year Average by County**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2015-2016			FY 2014-2015			FY 2013-2014			FY 2012-2013		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>Stevens Co.</b>														
	Onion Creek	24,535.11	841,101	40.90	20,564.81	825,360	34.60	23,854.35	1,023,205	37.70	27,140.71	931,716	34.40	27,084.78
	Chewelah	10,836.36	9,534,567	814.14	11,711.21	9,028,184	871.18	10,363.17	9,389,582	849.42	11,054.11	8,361,505	816.37	10,242.30
	Wellpinit	15,798.28	7,860,021	448.26	17,534.51	7,183,342	556.45	12,909.23	7,106,597	511.69	13,888.48	10,146,929	527.93	19,220.22
	Valley	13,577.67	9,806,465	710.32	13,805.70	10,302,473	651.44	15,814.92	10,750,962	870.70	12,347.49	12,048,646	927.77	12,986.67
	Colville	10,593.25	20,162,298	1,811.87	11,127.89	19,138,717	1,820.06	10,515.43	18,909,196	1,840.97	10,271.32	18,942,333	1,810.28	10,463.76
	Loon Lake	10,365.51	1,880,385	200.79	9,364.94	1,975,184	196.49	10,052.34	2,281,423	214.31	10,645.43	2,352,468	207.42	11,341.57
	Summit Valley	13,519.65	964,413	64.11	15,043.09	1,077,141	74.40	14,477.71	998,751	79.27	12,599.36	911,760	74.54	12,231.82
	Evergreen	19,370.11	576,006	26.50	21,736.08	437,812	23.36	18,741.95	454,635	27.70	16,412.83	418,389	19.85	21,077.52
	Columbia	18,964.52	3,035,744	158.01	19,212.36	2,910,065	156.55	18,588.73	3,024,536	157.28	19,230.27	3,230,475	171.51	18,835.49
	Mary Walker	11,823.90	10,462,902	935.49	11,184.41	6,232,969	493.14	12,639.40	6,457,105	500.54	12,900.28	6,217,209	554.80	11,206.22
	Northport	13,632.76	3,278,735	215.87	15,188.47	3,454,191	240.71	14,349.83	3,360,905	230.12	14,605.01	3,218,057	289.76	11,105.94
	Kettle Falls	10,106.25	9,855,071	895.16	11,009.28	9,103,481	888.36	10,247.51	9,047,036	918.00	9,855.20	8,416,685	902.42	9,326.79
	<b>County Totals</b>	<b>11,887.91</b>	<b>78,257,708</b>	<b>6,321.42</b>	<b>12,379.77</b>	<b>71,668,919</b>	<b>6,006.74</b>	<b>11,931.41</b>	<b>72,803,932</b>	<b>6,237.70</b>	<b>11,671.61</b>	<b>75,196,174</b>	<b>6,337.05</b>	<b>11,866.12</b>
<b>Thurston Co.</b>														
	Yelm	10,925.46	64,408,656	5,660.25	11,379.12	59,155,304	5,425.58	10,903.04	57,324,055	5,449.78	10,518.60	57,720,829	5,304.10	10,882.30
	North Thurston	13,326.37	246,485,500	14,918.66	16,521.96	217,199,094	14,446.60	15,034.62	163,038,507	14,364.01	11,350.49	142,595,987	13,999.80	10,185.57
	Tumwater	13,380.71	119,621,924	6,838.11	17,493.42	86,504,851	6,634.16	13,039.31	78,176,991	6,603.59	11,838.56	71,499,904	6,514.93	10,974.78
	Olympia	13,775.44	127,278,899	9,795.60	12,993.48	127,358,332	9,404.61	13,542.12	146,357,965	9,131.54	16,027.74	113,661,718	9,028.71	12,588.92
	Rainier	11,551.73	10,485,054	804.02	13,040.79	9,213,746	816.32	11,286.93	8,884,163	809.35	10,976.91	8,578,946	787.31	10,896.53
	Griffin	14,569.54	9,865,915	630.15	15,656.45	9,138,635	624.57	14,631.88	9,104,734	626.44	14,534.09	8,280,615	616.51	13,431.44
	Rochester	11,257.56	26,618,887	2,196.49	12,118.83	25,517,015	2,227.45	11,455.71	23,994,420	2,213.43	10,840.38	22,571,388	2,130.22	10,595.80
	Tenino	11,651.78	15,500,744	1,197.94	12,939.50	14,500,259	1,172.90	12,362.74	13,148,639	1,174.18	11,198.15	11,680,378	1,160.70	10,063.22
	<b>County Totals</b>	<b>11,930.93</b>	<b>620,265,578</b>	<b>42,041.22</b>	<b>14,753.75</b>	<b>548,587,236</b>	<b>40,752.19</b>	<b>13,461.54</b>	<b>500,029,474</b>	<b>40,372.32</b>	<b>12,385.45</b>	<b>436,589,765</b>	<b>39,542.28</b>	<b>11,041.09</b>
<b>Wahkiakum Co.</b>														
	Wahkiakum	13,469.88	6,179,724	454.51	13,596.45	5,885,587	457.75	12,857.64	5,437,144	404.68	13,435.66	5,802,585	413.22	14,042.36
	<b>County Totals</b>	<b>13,120.77</b>	<b>6,179,724</b>	<b>454.51</b>	<b>13,596.45</b>	<b>5,885,587</b>	<b>457.75</b>	<b>12,857.64</b>	<b>5,437,144</b>	<b>404.68</b>	<b>13,435.66</b>	<b>5,802,585</b>	<b>413.22</b>	<b>14,042.36</b>
<b>Walla Walla Co.</b>														
	Dixie	26,654.76	732,201	28.00	26,150.03	696,042	22.90	30,394.84	768,238	27.60	27,834.72	748,870	32.00	23,402.19
	Walla Walla	11,889.30	75,191,474	5,956.94	12,622.50	68,722,446	6,003.48	11,447.10	75,072,904	6,161.05	12,185.08	69,131,198	6,111.91	11,310.90
	College Place	27,421.18	20,436,604	1,219.03	16,764.64	30,607,997	1,006.97	30,396.14	39,384,112	845.51	46,580.30	14,329,242	748.82	19,135.76
	Touchet	25,360.42	4,872,398	227.75	21,393.63	10,651,105	238.37	44,683.07	4,628,536	238.07	19,441.91	3,823,194	241.19	15,851.38
	Columbia	13,310.69	11,905,330	812.46	14,653.44	11,236,449	846.42	13,275.26	11,198,745	876.87	12,771.34	10,627,430	842.59	12,612.81
	Waitsburg	14,161.74	4,472,023	278.73	16,044.28	4,081,591	293.80	13,892.41	3,952,689	284.66	13,885.65	3,721,352	288.69	12,890.48
	Prescott	13,601.17	5,169,449	350.13	14,764.37	4,761,041	338.60	14,060.96	4,645,591	366.05	12,691.14	4,504,458	348.08	12,940.87
	<b>County Totals</b>	<b>13,721.80</b>	<b>122,779,479</b>	<b>8,873.04</b>	<b>13,837.36</b>	<b>130,756,669</b>	<b>8,750.54</b>	<b>14,942.70</b>	<b>139,650,816</b>	<b>8,799.81</b>	<b>15,869.76</b>	<b>106,885,745</b>	<b>8,613.28</b>	<b>12,409.41</b>
<b>Whatcom Co.</b>														
	Bellingham	13,637.75	177,117,393	11,062.08	16,011.22	153,632,296	10,847.97	14,162.31	142,664,594	10,809.65	13,197.89	118,276,262	10,666.54	11,088.53
	Ferndale	11,736.38	60,009,022	4,763.21	12,598.44	56,758,352	4,693.21	12,093.72	57,628,041	4,930.80	11,687.36	53,377,389	5,020.20	10,632.52
	Blaine	14,386.43	38,557,256	2,120.95	18,179.24	38,359,392	2,107.87	13,454.05	26,478,680	2,083.43	12,709.18	27,373,683	2,082.40	13,145.26
	Lynden	10,303.21	37,201,184	3,063.57	12,143.08	28,052,003	2,808.59	9,987.93	26,714,400	2,768.61	9,649.03	25,082,241	2,719.75	9,222.26
	Meridian	13,712.70	22,095,960	1,739.13	12,705.18	18,285,619	1,667.37	10,966.74	22,007,885	1,722.52	12,776.56	39,006,206	2,265.27	17,219.23
	Nooksack Valley	13,142.36	26,090,001	1,631.40	15,992.40	19,337,320	1,594.84	12,124.93	19,523,891	1,556.95	11,897.55	18,888,740	1,520.09	12,426.07
	Mount Baker	13,417.49	25,336,071	1,895.90	13,363.61	24,392,215	1,832.04	13,314.24	25,495,423	1,826.39	13,959.46	23,967,494	1,838.35	13,037.50
	Lummi Tribal	9,102.12	2,978,229	300.88	9,898.39	2,633,774	315.68	8,343.18						
	<b>County Totals</b>	<b>12,083.90</b>	<b>389,385,116</b>	<b>26,577.12</b>	<b>14,651.14</b>	<b>331,450,970</b>	<b>25,867.57</b>	<b>12,813.38</b>	<b>319,512,913</b>	<b>25,698.35</b>	<b>12,433.21</b>	<b>305,972,015</b>	<b>26,112.60</b>	<b>11,717.41</b>

**Washington State School Districts**  
**Per Pupil All Expenditures—Four-Year Average by County**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2015-2016			FY 2014-2015			FY 2013-2014			FY 2012-2013		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>Whitman Co.</b>														
	Lacrosse	38,458.41	2,698,843	68.63	39,324.53	2,639,499	65.74	40,150.58	2,891,991	70.42	41,067.75	2,803,771	82.12	34,142.36
	Lamont	23,601.16	737,142	31.10	23,702.31	713,361	32.00	22,292.52	789,463	31.10	25,384.67	670,057	29.10	23,026.01
	Tekoa	16,174.03	3,356,423	214.68	15,634.54	3,338,512	201.99	16,528.10	3,075,436	186.55	16,485.86	2,961,015	183.93	16,098.60
	Pullman	17,001.70	59,328,150	2,727.79	21,749.53	56,119,784	2,568.13	21,852.39	32,718,037	2,475.57	13,216.37	25,255,423	2,428.75	10,398.53
	Colfax	11,935.93	7,522,920	596.72	12,607.12	7,212,429	587.60	12,274.39	7,337,576	612.62	11,977.37	6,583,203	603.89	10,901.33
	Palouse	15,051.98	2,885,565	180.95	15,946.75	2,669,272	169.14	15,781.44	2,661,872	190.47	13,975.28	2,708,774	185.29	14,619.10
	Garfield	24,269.00	2,695,988	108.96	24,742.91	2,380,228	104.30	22,820.98	2,453,558	94.09	26,076.71	2,473,421	104.83	23,594.60
	Steptoe	21,844.92	725,273	40.21	18,037.14	722,455	34.99	20,647.46	712,023	28.80	24,723.04	804,823	31.71	25,380.72
	Colton	36,872.25	6,172,774	141.04	43,766.12	10,644,541	158.56	67,132.57	3,559,039	161.37	22,055.15	2,815,923	168.02	16,759.45
	Endicott	30,535.09	2,553,218	84.75	30,126.47	2,571,210	74.26	34,624.43	2,447,643	74.17	33,000.45	2,138,699	84.84	25,208.61
	Rosalia	19,296.44	3,563,727	174.98	20,366.48	4,082,319	203.06	20,104.00	3,769,334	201.04	18,749.17	3,521,608	195.00	18,059.53
	St. John	19,720.90	3,348,393	175.26	19,105.29	3,352,708	176.00	19,049.48	3,666,227	176.11	20,817.82	3,275,391	164.42	19,920.88
	Oakesdale	24,755.17	2,727,707	99.38	27,447.25	2,597,249	108.16	24,013.03	2,664,900	110.45	24,127.66	2,468,215	104.47	23,626.06
	<b>County Totals</b>	<b>16,072.23</b>	<b>98,316,122</b>	<b>4,644.45</b>	<b>21,168.52</b>	<b>99,043,566</b>	<b>4,483.93</b>	<b>22,088.56</b>	<b>68,747,099</b>	<b>4,412.76</b>	<b>15,579.16</b>	<b>58,480,322</b>	<b>4,366.37</b>	<b>13,393.35</b>
<b>Yakima Co.</b>														
	Union Gap	11,496.08	7,844,746	663.76	11,818.65	7,253,005	637.11	11,384.23	7,254,664	623.11	11,642.67	6,808,189	612.59	11,113.78
	Naches Valley	15,549.15	31,641,854	1,317.11	24,023.70	21,528,343	1,305.78	16,486.96	14,978,575	1,325.10	11,303.73	14,052,126	1,338.53	10,498.18
	Yakima	14,024.08	195,034,924	16,493.87	11,824.69	220,196,001	16,363.10	13,456.86	219,868,088	15,964.28	13,772.50	267,580,339	15,545.14	17,213.12
	East Valley	13,025.33	40,996,910	3,123.98	13,123.29	35,250,058	3,049.67	11,558.66	36,700,569	3,010.54	12,190.69	44,087,781	2,871.96	15,351.11
	Selah	14,410.99	44,523,770	3,599.83	12,368.30	50,905,218	3,463.41	14,698.03	63,956,879	3,411.54	18,747.22	39,261,689	3,309.67	11,862.72
	Mabton	11,213.13	10,855,032	948.33	11,446.47	10,714,424	946.53	11,319.69	10,550,435	920.25	11,464.75	9,567,506	902.62	10,599.70
	Grandview	10,705.11	42,100,678	3,694.87	11,394.36	39,647,992	3,645.71	10,875.25	37,185,582	3,578.34	10,391.85	35,355,132	3,493.76	10,119.51
	Sunnyside	12,102.24	95,658,907	6,760.82	14,149.01	76,244,298	6,670.67	11,429.79	78,113,646	6,539.66	11,944.60	70,548,272	6,516.94	10,825.37
	Toppenish	10,785.11	46,024,823	4,140.73	11,115.15	44,830,253	4,143.92	10,818.31	43,128,751	4,046.29	10,658.84	39,937,942	3,795.15	10,523.42
	Highland	11,643.54	16,022,407	1,171.76	13,673.80	14,000,884	1,193.25	11,733.42	13,558,475	1,216.48	11,145.66	12,566,527	1,240.78	10,127.92
	Granger	12,810.24	25,571,237	1,527.18	16,744.09	18,209,088	1,504.05	12,106.70	16,305,567	1,508.76	10,807.26	17,122,345	1,487.08	11,514.07
	Zillah	10,189.02	14,678,802	1,324.36	11,083.69	13,403,939	1,331.49	10,066.87	12,739,098	1,308.91	9,732.60	12,399,686	1,258.66	9,851.50
	Wapato	13,829.36	40,525,838	3,421.06	11,845.99	39,056,940	3,359.05	11,627.38	52,126,343	3,393.50	15,360.64	56,308,370	3,421.92	16,455.20
	West Valley	10,618.49	55,744,881	4,980.47	11,192.69	51,926,876	4,887.35	10,624.75	50,591,459	4,781.09	10,581.57	47,749,005	4,752.37	10,047.41
	Mount Adams	13,540.71	13,870,510	932.42	14,875.82	13,486,231	951.90	14,167.70	12,498,125	989.35	12,632.66	12,172,071	968.59	12,566.79
	<b>County Totals</b>	<b>12,597.03</b>	<b>681,095,318</b>	<b>54,100.55</b>	<b>12,589.43</b>	<b>656,653,549</b>	<b>53,452.98</b>	<b>12,284.69</b>	<b>669,556,256</b>	<b>52,617.20</b>	<b>12,725.05</b>	<b>685,516,981</b>	<b>51,515.76</b>	<b>13,306.94</b>

**Washington State School Districts  
Student Enrollment Trends by Enrollment Groups  
Fiscal Years 2012–2013 Through 2015–2016**

District Name	Change in Enrollment Between FY 2014–2015 & FY 2015–2016	% Change in Enrollment Between FY 2014–2015 & FY 2015–2016	% Change in Enrollment Between FY 2013–2014 & FY 2014–2015	% Change in Enrollment Between FY 2012–2013 & FY 2013–2014	FY 2015–2016 Total Enrollment	FY 2014–2015 Total Enrollment	FY 2013–2014 Total Enrollment	FY 2012–2013 Total Enrollment
<b>State Total</b>	<b>23,858.53</b>	<b>2.22%</b>	<b>1.26%</b>	<b>1.85%</b>	<b>1,074,941.45</b>	<b>1,051,082.92</b>	<b>1,037,834.97</b>	<b>1,018,977.45</b>
<b>20,000 and Over</b>								
Seattle	740.45	1.45%	2.38%	3.20%	51,908.91	51,168.46	49,979.53	48,428.87
Spokane	223.21	0.74%	2.24%	2.47%	30,357.62	30,134.41	29,473.17	28,761.54
Tacoma	32.37	0.11%	2.44%	0.58%	28,909.20	28,876.83	28,189.13	28,027.04
Lake Washington	1,240.46	4.72%	2.66%	2.90%	27,515.85	26,275.39	25,594.79	24,872.26
Kent	320.52	1.18%	1.51%	0.42%	27,484.86	27,164.34	26,761.18	26,649.71
Evergreen	(168.89)	(0.63%)	0.05%	2.08%	26,508.34	26,677.23	26,663.46	26,121.04
Vancouver	229.52	1.00%	2.08%	1.94%	23,206.37	22,976.85	22,508.39	22,081.11
Puyallup	1,023.91	4.68%	2.47%	2.11%	22,906.96	21,883.05	21,355.51	20,914.81
Federal Way	769.96	3.51%	0.40%	2.89%	22,720.42	21,950.46	21,862.12	21,247.61
Northshore	427.73	2.11%	2.50%	1.11%	20,672.56	20,244.83	19,750.38	19,532.87
Edmonds	563.47	2.80%	1.55%	(0.44%)	20,662.66	20,099.19	19,792.24	19,879.63
<b>Subtotal (11 districts)</b>	<b>5,402.71</b>	<b>1.82%</b>	<b>1.89%</b>	<b>1.89%</b>	<b>302,853.75</b>	<b>297,451.04</b>	<b>291,929.90</b>	<b>286,516.49</b>
<b>10,000–19,999</b>								
Highline	365.88	1.88%	2.04%	4.43%	19,844.01	19,478.13	19,088.05	18,278.63
Bellevue	646.28	3.40%	3.35%	0.64%	19,654.28	19,008.00	18,391.90	18,274.23
Everett	652.22	3.44%	2.59%	2.14%	19,603.53	18,951.31	18,472.51	18,085.30
Bethel	1,044.75	5.72%	1.30%	2.70%	19,317.32	18,272.57	18,038.70	17,564.45
Issaquah	575.72	3.07%	3.07%	3.24%	19,309.54	18,733.82	18,176.25	17,606.40
Kennewick	595.16	3.40%	2.68%	3.52%	18,090.94	17,495.78	17,038.87	16,459.61
Pasco	596.28	3.55%	2.65%	4.53%	17,375.98	16,779.70	16,346.28	15,638.40
Yakima	130.77	0.80%	2.50%	2.70%	16,493.87	16,363.10	15,964.28	15,545.14
Auburn	441.82	2.89%	2.18%	4.60%	15,752.66	15,310.84	14,984.57	14,325.51
Renton	429.60	2.81%	2.37%	3.99%	15,737.80	15,308.20	14,953.46	14,379.30
Mukilteo	305.52	2.03%	0.95%	0.70%	15,387.73	15,082.21	14,939.70	14,835.66
North Thurston	472.06	3.27%	0.57%	2.60%	14,918.66	14,446.60	14,364.01	13,999.80
Central Valley	386.04	2.96%	2.52%	1.72%	13,406.65	13,020.61	12,700.09	12,485.38
Battle Ground	(52.25)	(0.40%)	1.60%	0.99%	12,891.86	12,944.11	12,740.41	12,614.96
Richland	810.54	6.72%	4.33%	2.25%	12,871.26	12,060.72	11,560.50	11,306.16
Clover Park	407.13	3.32%	0.41%	1.90%	12,671.42	12,264.29	12,214.34	11,987.17
Central Kitsap	270.36	2.50%	0.12%	(1.30%)	11,073.50	10,803.14	10,789.82	10,932.31
Marysville	107.69	0.98%	(1.28%)	1.41%	11,068.37	10,960.68	11,102.93	10,948.44
Bellingham	214.11	1.97%	0.35%	1.34%	11,062.08	10,847.97	10,809.65	10,666.54
<b>Subtotal (19 districts)</b>	<b>8,399.68</b>	<b>2.92%</b>	<b>1.93%</b>	<b>2.44%</b>	<b>296,531.46</b>	<b>288,131.78</b>	<b>282,676.32</b>	<b>275,933.39</b>



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District Name	Change in Enrollment Between FY 2014–2015 & FY 2015–2016	% Change in Enrollment Between FY 2014–2015 & FY 2015–2016	% Change in Enrollment Between FY 2013–2014 & FY 2014–2015	% Change in Enrollment Between FY 2012–2013 & FY 2013–2014	FY 2015–2016 Total Enrollment	FY 2014–2015 Total Enrollment	FY 2013–2014 Total Enrollment	FY 2012–2013 Total Enrollment
<b>5,000–9,999</b>								
Snohomish	96.35	0.98%	0.04%	1.49%	9,901.41	9,805.06	9,801.57	9,657.73
Olympia	390.99	4.16%	2.99%	1.14%	9,795.60	9,404.61	9,131.54	9,028.71
South Kitsap	362.88	3.87%	1.69%	(1.80%)	9,745.84	9,382.96	9,226.76	9,396.09
Mead	92.50	0.97%	2.19%	1.58%	9,677.59	9,585.09	9,380.02	9,233.78
Shoreline	364.04	4.05%	(1.64%)	7.43%	9,343.32	8,979.28	9,129.43	8,498.31
Sumner	403.95	4.65%	3.15%	3.81%	9,098.91	8,694.96	8,429.75	8,120.10
Peninsula	30.98	0.36%	(0.95%)	(1.28%)	8,694.79	8,663.81	8,746.87	8,860.20
Moses Lake	206.40	2.50%	2.59%	4.18%	8,463.55	8,257.15	8,048.52	7,725.29
Lake Stevens	322.02	3.99%	(0.70%)	3.44%	8,384.25	8,062.23	8,119.43	7,849.60
Wenatchee	113.04	1.42%	1.70%	(0.02%)	8,054.25	7,941.21	7,808.22	7,809.43
Tahoma	94.94	1.23%	2.68%	1.58%	7,829.75	7,734.85	7,532.98	7,415.84
Franklin Pierce	81.03	1.06%	1.48%	3.19%	7,739.74	7,658.71	7,546.84	7,313.85
Tumwater	203.95	3.07%	0.46%	1.36%	6,838.11	6,634.16	6,603.59	6,514.93
Mount Vernon	51.53	0.76%	2.96%	4.03%	6,811.31	6,759.78	6,565.55	6,311.15
Longview	185.53	2.81%	(0.73%)	3.01%	6,786.91	6,601.38	6,649.95	6,455.83
Sunnyside	90.15	1.35%	2.00%	0.35%	6,760.82	6,670.67	6,539.66	6,516.94
Monroe	(227.96)	(3.31%)	(0.26%)	(2.49%)	6,669.04	6,897.00	6,914.87	7,091.32
Camas	245.88	3.83%	3.33%	1.43%	6,667.21	6,421.33	6,214.36	6,126.45
Snoqualmie Valley	254.78	3.99%	3.02%	1.95%	6,643.17	6,388.39	6,201.11	6,082.55
North Kitsap	153.73	2.62%	(2.48%)	(2.65%)	6,013.88	5,860.15	6,009.26	6,173.09
Walla Walla	(46.54)	(0.78%)	(2.56%)	0.80%	5,956.94	6,003.48	6,161.05	6,111.91
Eastmont	152.00	2.64%	2.54%	2.84%	5,901.82	5,749.82	5,607.55	5,452.61
Oak Harbor	318.34	5.83%	1.12%	1.85%	5,781.47	5,463.13	5,402.54	5,304.24
Yelm	234.67	4.33%	(0.44%)	2.75%	5,660.25	5,425.58	5,449.78	5,304.10
University Place	171.72	3.15%	(0.13%)	(0.29%)	5,626.80	5,455.08	5,462.16	5,478.10
Arlington	160.56	3.05%	0.65%	0.26%	5,430.77	5,270.21	5,236.34	5,222.54
Bremerton	66.50	1.25%	1.97%	2.51%	5,373.17	5,306.67	5,204.34	5,077.04
Omak	479.80	9.90%	(2.98%)	10.41%	5,327.78	4,847.98	4,996.80	4,525.69
<b>Subtotal (28 districts)</b>	<b>5,053.76</b>	<b>2.53%</b>	<b>0.91%</b>	<b>1.78%</b>	<b>204,978.49</b>	<b>199,924.73</b>	<b>198,120.84</b>	<b>194,657.42</b>
<b>3,000–4,999</b>								
West Valley	93.12	1.91%	2.22%	0.60%	4,980.47	4,887.35	4,781.09	4,752.37
Kelso	154.97	3.22%	0.40%	0.99%	4,972.21	4,817.24	4,797.86	4,750.67
Ferndale	70.00	1.49%	(4.82%)	(1.78%)	4,763.21	4,693.21	4,930.80	5,020.20
Cheney	160.81	3.68%	3.75%	3.64%	4,525.51	4,364.70	4,206.82	4,059.11
Stanwood-Camano	68.59	1.58%	(1.14%)	(2.92%)	4,402.88	4,334.29	4,384.20	4,515.84
Shelton	129.57	3.05%	2.01%	1.13%	4,379.58	4,250.01	4,166.15	4,119.76
Mercer Island	18.04	0.42%	2.33%	0.50%	4,286.35	4,268.31	4,171.11	4,150.37
Othello	121.41	2.92%	2.74%	3.36%	4,279.55	4,158.14	4,047.19	3,915.81
East Valley	75.84	1.81%	(5.66%)	(1.51%)	4,267.37	4,191.53	4,443.06	4,511.10
Sedro-Woolley	4.35	0.10%	0.83%	2.98%	4,238.90	4,234.55	4,199.81	4,078.27
Toppenish	(3.19)	(0.08%)	2.41%	6.62%	4,140.73	4,143.92	4,046.29	3,795.15
Enumclaw	137.99	3.54%	(7.78%)	(2.04%)	4,033.61	3,895.62	4,224.07	4,311.93
Port Angeles	14.17	0.37%	0.59%	3.21%	3,858.18	3,844.01	3,821.39	3,702.67

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<b>3,000–4,999 (cont.)</b>								
Bainbridge	7.36	0.20%	(0.71%)	1.54%	3,769.74	3,762.38	3,789.22	3,731.73
West Valley	(87.41)	(2.30%)	1.16%	1.12%	3,708.47	3,795.88	3,752.51	3,710.87
Grandview	49.16	1.35%	1.88%	2.42%	3,694.87	3,645.71	3,578.34	3,493.76
Burlington-Edison	(9.01)	(0.24%)	(0.00%)	(0.23%)	3,685.41	3,694.42	3,694.58	3,703.27
Fife	184.43	5.28%	1.58%	(0.51%)	3,676.22	3,491.79	3,437.58	3,455.33
Centralia	(20.55)	(0.56%)	1.84%	3.26%	3,654.68	3,675.23	3,608.75	3,494.79
Selah	136.43	3.94%	1.52%	3.08%	3,599.83	3,463.41	3,411.54	3,309.67
White River	102.52	2.96%	0.63%	(3.58%)	3,567.09	3,464.57	3,442.87	3,570.80
Wapato	62.01	1.85%	(1.02%)	(0.83%)	3,421.06	3,359.05	3,393.50	3,421.92
Aberdeen	30.47	0.92%	1.23%	1.36%	3,346.80	3,316.33	3,275.96	3,232.09
Ellensburg	231.90	7.62%	1.79%	3.27%	3,274.92	3,043.02	2,989.62	2,895.09
Riverview	7.96	0.25%	(0.91%)	(0.06%)	3,159.64	3,151.68	3,180.70	3,182.48
Washougal	83.83	2.74%	(0.50%)	3.88%	3,143.54	3,059.71	3,075.22	2,960.30
East Valley	74.31	2.44%	1.30%	4.83%	3,123.98	3,049.67	3,010.54	2,871.96
Steilacoom	137.86	4.67%	(11.72%)	11.59%	3,092.01	2,954.15	3,346.23	2,998.68
Lynden	254.98	9.08%	1.44%	1.80%	3,063.57	2,808.59	2,768.61	2,719.75
Chehalis	29.88	1.00%	1.47%	10.52%	3,015.26	2,985.38	2,942.17	2,662.09
<b>Subtotal (30 districts)</b>	<b>2,321.79</b>	<b>2.06%</b>	<b>(0.10%)</b>	<b>1.64%</b>	<b>115,125.64</b>	<b>112,803.85</b>	<b>112,917.78</b>	<b>111,097.83</b>
<b>2,000–2,999</b>								
Tukwila	(52.44)	(1.73%)	2.73%	1.92%	2,981.29	3,033.73	2,953.13	2,897.37
Quillayute Valley	15.70	0.53%	(7.57%)	2.17%	2,958.92	2,943.22	3,184.13	3,116.63
Quincy	10.03	0.35%	3.97%	2.79%	2,904.11	2,894.08	2,783.48	2,707.93
Sequim	25.02	0.90%	0.99%	(1.22%)	2,794.30	2,769.28	2,742.13	2,775.98
Prosser	(27.83)	(0.99%)	(0.65%)	(0.58%)	2,770.26	2,798.09	2,816.53	2,832.82
Anacortes	60.62	2.25%	1.30%	2.48%	2,749.40	2,688.78	2,654.34	2,590.12
Pullman	159.66	6.22%	3.74%	1.93%	2,727.79	2,568.13	2,475.57	2,428.75
Clarkston	44.55	1.69%	(0.48%)	0.10%	2,675.55	2,631.00	2,643.64	2,640.96
Orting	183.06	7.95%	1.62%	(0.50%)	2,486.33	2,303.27	2,266.47	2,277.93
Deer Park	(23.15)	(0.93%)	(1.76%)	2.06%	2,458.25	2,481.40	2,525.78	2,474.83
Ridgefield	215.49	9.76%	6.62%	0.69%	2,423.53	2,208.04	2,071.01	2,056.77
Ephrata	(28.49)	(1.19%)	1.83%	6.03%	2,373.25	2,401.74	2,358.68	2,224.48
Woodland	72.30	3.23%	(0.67%)	6.42%	2,309.57	2,237.27	2,252.37	2,116.57
Wahluke	55.12	2.46%	1.11%	3.87%	2,297.53	2,242.41	2,217.78	2,135.23
Lakewood	56.71	2.53%	(0.27%)	0.82%	2,294.24	2,237.53	2,243.52	2,225.21
Rochester	(30.96)	(1.39%)	0.63%	3.91%	2,196.49	2,227.45	2,213.43	2,130.22
North Mason	87.25	4.20%	(0.37%)	0.74%	2,166.36	2,079.11	2,086.87	2,071.64
Blaine	13.08	0.62%	1.17%	0.05%	2,120.95	2,107.87	2,083.43	2,082.40
Granite Falls	83.13	4.15%	(2.64%)	1.72%	2,086.28	2,003.15	2,057.54	2,022.82
North Franklin	(35.94)	(1.70%)	1.38%	0.92%	2,078.27	2,114.21	2,085.36	2,066.34
Sultan	51.18	2.62%	2.51%	(2.90%)	2,003.27	1,952.09	1,904.22	1,961.11

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<b>Subtotal (21 districts)</b>	<b>934.08</b>	<b>1.83%</b>	<b>0.60%</b>	<b>1.57%</b>	<b>51,855.94</b>	<b>50,921.86</b>	<b>50,619.41</b>	<b>49,836.11</b>
<b>1,000–1,999</b>								
Eatonville	121.78	6.60%	2.05%	(2.91%)	1,965.67	1,843.89	1,806.87	1,861.00
Mount Baker	63.86	3.49%	0.31%	(0.65%)	1,895.90	1,832.04	1,826.39	1,838.35
Medical Lake	49.00	2.73%	(1.92%)	0.85%	1,844.78	1,795.78	1,830.87	1,815.38
Colville	(8.19)	(0.45%)	(1.14%)	1.70%	1,811.87	1,820.06	1,840.97	1,810.28
Hockinson	(10.05)	(0.56%)	(1.91%)	1.55%	1,787.30	1,797.35	1,832.35	1,804.46
Meridian	71.76	4.30%	(3.20%)	(23.96%)	1,739.13	1,667.37	1,722.52	2,265.27
Royal	37.77	2.25%	5.08%	2.57%	1,716.40	1,678.63	1,597.54	1,557.50
Hoquiam	(6.80)	(0.40%)	0.68%	4.65%	1,685.14	1,691.94	1,680.53	1,605.83
Nooksack Valley	36.56	2.29%	2.43%	2.42%	1,631.40	1,594.84	1,556.95	1,520.09
La Center	96.52	6.31%	(0.79%)	2.41%	1,626.69	1,530.17	1,542.33	1,506.10
Cashmere	47.09	3.13%	2.85%	2.15%	1,549.41	1,502.32	1,460.72	1,430.02
Vashon Island	24.99	1.65%	0.63%	2.87%	1,537.49	1,512.50	1,502.98	1,461.06
Granger	23.13	1.54%	(0.31%)	1.46%	1,527.18	1,504.05	1,508.76	1,487.08
Dieringer	13.63	0.92%	2.52%	1.36%	1,496.48	1,482.85	1,446.45	1,427.01
Riverside	(24.41)	(1.64%)	(0.97%)	4.07%	1,464.99	1,489.40	1,504.00	1,445.19
Kiona-Benton	5.43	0.37%	(0.13%)	3.33%	1,459.91	1,454.48	1,456.37	1,409.37
Lake Chelan	9.18	0.64%	2.95%	2.94%	1,453.79	1,444.61	1,403.19	1,363.11
Elma	(53.44)	(3.56%)	(2.64%)	2.67%	1,445.87	1,499.31	1,540.04	1,500.05
Nine Mile Falls	(9.15)	(0.63%)	(2.26%)	(1.09%)	1,439.66	1,448.81	1,482.26	1,498.63
South Whidbey	(25.83)	(1.84%)	(1.21%)	(3.41%)	1,379.96	1,405.79	1,422.95	1,473.22
Montesano	96.50	7.54%	1.94%	1.69%	1,377.12	1,280.62	1,256.20	1,235.28
Cascade	77.21	6.17%	(7.29%)	5.62%	1,329.29	1,252.08	1,350.56	1,278.64
Zillah	(7.13)	(0.54%)	1.73%	3.99%	1,324.36	1,331.49	1,308.91	1,258.66
Naches Valley	11.33	0.87%	(1.46%)	(1.00%)	1,317.11	1,305.78	1,325.10	1,338.53
White Salmon	23.57	1.92%	(1.19%)	1.65%	1,253.46	1,229.89	1,244.73	1,224.52
Castle Rock	(30.23)	(2.39%)	(2.11%)	1.42%	1,234.45	1,264.68	1,291.94	1,273.82
College Place	212.06	21.06%	19.10%	12.91%	1,219.03	1,006.97	845.51	748.82
Tenino	25.04	2.13%	(0.11%)	1.16%	1,197.94	1,172.90	1,174.18	1,160.70
Highland	(21.49)	(1.80%)	(1.91%)	(1.96%)	1,171.76	1,193.25	1,216.48	1,240.78
Port Townsend	(4.72)	(0.40%)	(3.60%)	(2.94%)	1,167.45	1,172.17	1,215.91	1,252.75
Okanogan	62.23	5.66%	(3.17%)	10.71%	1,162.35	1,100.12	1,136.13	1,026.19
Tonasket	31.57	2.84%	1.53%	0.88%	1,144.11	1,112.54	1,095.81	1,086.25
Newport	20.54	1.89%	4.64%	(5.63%)	1,109.77	1,089.23	1,040.96	1,103.07
Chimacum	(2.55)	(0.24%)	(2.04%)	5.56%	1,065.61	1,068.16	1,090.42	1,032.95
<b>Subtotal (34 districts)</b>	<b>956.75</b>	<b>1.97%</b>	<b>0.04%</b>	<b>0.45%</b>	<b>49,532.83</b>	<b>48,576.08</b>	<b>48,557.88</b>	<b>48,339.96</b>
<b>500–999</b>								
Ocean Beach	21.39	2.19%	3.50%	4.23%	996.20	974.81	941.89	903.66
Warden	9.83	1.01%	0.65%	(0.33%)	982.64	972.82	966.53	969.75
Brewster	(12.72)	(1.28%)	6.54%	(0.89%)	981.38	994.10	933.09	941.51
Coupeville	82.05	9.19%	(3.06%)	(1.90%)	974.79	892.74	920.91	938.72
Mabton	1.80	0.19%	2.86%	1.95%	948.33	946.53	920.25	902.62
Mary Walker	442.35	89.70%	(1.48%)	(9.78%)	935.49	493.14	500.54	554.80

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<b>500–999 (cont.)</b>								
Mount Adams	(19.48)	(2.05%)	(3.79%)	2.14%	932.42	951.90	989.35	968.59
Kalama	27.29	3.06%	(0.22%)	(3.64%)	919.38	892.09	894.02	927.79
Goldendale	7.78	0.86%	(2.62%)	(1.81%)	914.51	906.73	931.13	948.33
Cle Elum-Roslyn	(5.03)	(0.56%)	1.93%	(1.54%)	898.61	903.64	886.49	900.38
Finley	2.93	0.33%	(2.78%)	1.16%	896.20	893.27	918.77	908.24
Kettle Falls	6.80	0.77%	(3.23%)	1.73%	895.16	888.36	918.00	902.42
Stevenson-Carson	4.33	0.49%	(1.33%)	(6.81%)	892.25	887.92	899.92	965.71
Freeman	(35.02)	(3.86%)	3.76%	(0.74%)	871.09	906.11	873.26	879.80
Bridgeport	32.94	3.94%	1.07%	4.27%	868.40	835.46	826.61	792.74
Chewelah	(57.04)	(6.55%)	2.56%	4.05%	814.14	871.18	849.42	816.37
Columbia	(33.96)	(4.01%)	(3.47%)	4.07%	812.46	846.42	876.87	842.59
Rainier	(12.30)	(1.51%)	0.86%	2.80%	804.02	816.32	809.35	787.31
Orcas Island	(16.65)	(2.05%)	(0.71%)	3.42%	796.23	812.88	818.67	791.56
San Juan Island	33.03	4.34%	(4.68%)	(0.47%)	793.76	760.73	798.05	801.81
Napavine	34.00	4.48%	1.87%	(2.08%)	793.40	759.40	745.47	761.32
Onalaska	10.62	1.43%	(1.09%)	2.81%	755.05	744.43	752.63	732.09
Toledo	7.10	0.95%	(1.56%)	(2.53%)	754.43	747.33	759.16	778.90
Valley	58.88	9.04%	(25.18%)	(6.15%)	710.32	651.44	870.70	927.77
Grand Coulee Dam	(25.27)	(3.46%)	4.91%	11.21%	705.71	730.98	696.77	626.52
Pioneer	5.23	0.75%	0.16%	1.37%	701.15	695.92	694.79	685.42
North Beach	6.01	0.89%	3.63%	0.87%	679.40	673.39	649.78	644.16
Manson	(5.47)	(0.81%)	1.24%	4.51%	673.05	678.52	670.20	641.27
Winlock	8.79	1.33%	(1.97%)	0.46%	670.18	661.39	674.66	671.58
Union Gap	26.65	4.18%	2.25%	1.72%	663.76	637.11	623.11	612.59
Asotin	45.49	7.43%	1.85%	1.83%	658.05	612.56	601.42	590.63
Kittitas	(14.25)	(2.13%)	0.77%	4.54%	655.08	669.33	664.21	635.38
Toutle Lake	44.98	7.67%	1.21%	1.68%	631.67	586.69	579.69	570.14
Griffin	5.58	0.89%	(0.30%)	1.61%	630.15	624.57	626.44	616.51
South Bend	42.50	7.30%	3.85%	6.90%	624.74	582.24	560.68	524.47
Ocosta	(14.53)	(2.28%)	(4.23%)	5.39%	621.55	636.08	664.20	630.21
Raymond	(30.73)	(4.73%)	(2.18%)	(4.25%)	618.39	649.12	663.57	692.99
La Conner	15.84	2.63%	(1.92%)	0.86%	617.65	601.81	613.62	608.41
Adna	25.31	4.28%	3.23%	3.14%	616.99	591.68	573.17	555.73
Davenport	10.17	1.72%	6.58%	5.99%	602.36	592.19	555.64	524.24
Colfax	9.12	1.55%	(4.08%)	1.45%	596.72	587.60	612.62	603.89
Methow Valley	3.91	0.66%	1.23%	5.12%	595.85	591.94	584.75	556.25
Quilcene	26.42	4.73%	0.50%	2.10%	585.06	558.64	555.84	544.43
Oroville	(21.05)	(3.66%)	(2.71%)	(6.66%)	554.44	575.49	591.54	633.78
Reardan	(24.32)	(4.23%)	0.42%	(2.43%)	550.06	574.38	571.99	586.26
Concrete	13.60	2.63%	(3.08%)	0.69%	530.44	516.84	533.27	529.60
Mossyrock	2.50	0.48%	(2.39%)	3.08%	523.23	520.73	533.50	517.54
Soap Lake	32.31	6.81%	(9.32%)	16.30%	506.73	474.42	523.20	449.89
<b>Subtotal (48 districts)</b>	<b>779.71</b>	<b>2.23%</b>	<b>(0.70%)</b>	<b>0.93%</b>	<b>35,753.07</b>	<b>34,973.36</b>	<b>35,219.73</b>	<b>34,896.67</b>

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District Name	Change in Enrollment Between FY 2014–2015 & FY 2015–2016	% Change in Enrollment Between FY 2014–2015 & FY 2015–2016	% Change in Enrollment Between FY 2013–2014 & FY 2014–2015	% Change in Enrollment Between FY 2012–2013 & FY 2013–2014	FY 2015–2016 Total Enrollment	FY 2014–2015 Total Enrollment	FY 2013–2014 Total Enrollment	FY 2012–2013 Total Enrollment
<b>100–499</b>								
Cape Flattery	7.29	1.56%	2.65%	4.27%	473.38	466.09	454.06	435.46
Wahkiakum	(3.24)	(0.71%)	13.11%	(2.07%)	454.51	457.75	404.68	413.22
Liberty	44.02	10.88%	0.00%	(0.21%)	448.75	404.73	404.72	405.57
Wellpinit	(108.19)	(19.44%)	8.75%	(3.08%)	448.26	556.45	511.69	527.93
White Pass	16.66	3.89%	0.58%	6.98%	444.51	427.85	425.39	397.62
Naselle-Grays River	28.02	7.05%	(32.09%)	8.79%	425.72	397.70	585.63	538.30
Conway	(5.00)	(1.18%)	0.06%	0.84%	419.33	424.33	424.08	420.56
Muckleshoot Tribal	31.81	8.26%			416.69	384.88	0.00	0.00
Darrington	(6.42)	(1.52%)	(3.84%)	4.34%	414.89	421.31	438.13	419.90
Dayton	(28.03)	(6.66%)	(1.58%)	(2.02%)	392.54	420.57	427.30	436.11
Pomeroy	49.17	16.00%	(3.14%)	0.21%	356.48	307.31	317.27	316.59
Ritzville	6.22	1.81%	7.72%	(2.28%)	350.44	344.22	319.54	326.98
Prescott	11.53	3.41%	(7.50%)	5.16%	350.13	338.60	366.05	348.08
Entiat	(8.62)	(2.46%)	(4.95%)	10.72%	341.96	350.58	368.82	333.10
Republic	15.30	4.79%	(6.29%)	(0.48%)	335.04	319.74	341.19	342.84
Willapa Valley	(1.04)	(0.31%)	4.36%	0.44%	334.36	335.40	321.40	319.99
Morton	6.15	1.96%	3.65%	3.19%	319.44	313.29	302.27	292.93
Hood Canal	(6.95)	(2.17%)	7.34%	3.14%	313.79	320.74	298.82	289.73
McCleary	40.58	14.86%	2.36%	(7.90%)	313.73	273.15	266.86	289.75
Lummi Tribal	(14.80)	(4.69%)			300.88	315.68	0.00	0.00
Pateros	(1.57)	(0.54%)	(0.15%)	3.66%	291.68	293.25	293.68	283.32
Crescent	11.27	4.17%	(11.02%)	(4.64%)	281.31	270.04	303.47	318.25
Waitsburg	(15.07)	(5.13%)	3.21%	(1.40%)	278.73	293.80	284.66	288.69
Pe Ell	19.21	7.46%	(9.40%)	(2.77%)	276.66	257.45	284.16	292.27
Wilbur	0.00	0.00%	2.09%	2.10%	274.57	274.57	268.95	263.42
Waterville	3.41	1.28%	(1.72%)	1.62%	269.20	265.79	270.44	266.13
Selkirk	9.92	4.07%	(18.60%)	31.44%	253.82	243.90	299.62	227.96
Lyle	6.94	2.97%	6.81%	(17.16%)	240.54	233.60	218.71	264.01
Cusick	(30.61)	(11.55%)	(1.40%)	0.03%	234.48	265.09	268.85	268.77
Lopez Island	0.41	0.18%	5.03%	2.91%	233.97	233.56	222.38	216.09
Odessa	14.84	6.87%	3.50%	7.72%	230.97	216.13	208.82	193.85
Oakville	(15.38)	(6.25%)	(4.42%)	(3.40%)	230.62	246.00	257.37	266.42
Touchet	(10.62)	(4.46%)	0.13%	(1.29%)	227.75	238.37	238.07	241.19
Grapeview	13.80	6.62%	2.82%	(0.72%)	222.39	208.59	202.86	204.34
Trout Lake	(0.76)	(0.35%)	9.12%	(3.79%)	216.11	216.87	198.74	206.57
Northport	(24.84)	(10.32%)	4.60%	(20.58%)	215.87	240.71	230.12	289.76
Inchelium	(5.12)	(2.33%)	1.69%	0.45%	214.88	220.00	216.34	215.38
Tekoa	12.69	6.28%	8.28%	1.42%	214.68	201.99	186.55	183.93
Coulee-Hartline	1.67	0.84%	4.00%	(3.23%)	201.29	199.62	191.94	198.34
Loon Lake	4.30	2.19%	(8.32%)	3.32%	200.79	196.49	214.31	207.42
Lind	17.74	9.94%	(4.52%)	1.53%	196.24	178.50	186.95	184.14
Southside	7.85	4.27%	(23.97%)	28.49%	191.70	183.85	241.82	188.20
Taholah	(10.07)	(5.24%)	3.51%	(9.87%)	182.07	192.14	185.62	205.94
Palouse	11.81	6.98%	(11.20%)	2.80%	180.95	169.14	190.47	185.29
St. John	(0.74)	(0.42%)	(0.06%)	7.11%	175.26	176.00	176.11	164.42
Rosalia	(28.08)	(13.83%)	1.00%	3.10%	174.98	203.06	201.04	195.00

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<b>100–499 (cont.)</b>								
Curlew	(28.03)	(14.06%)	(5.37%)	1.15%	171.36	199.39	210.70	208.30
Carbonado	(7.04)	(3.97%)	(1.47%)	5.00%	170.11	177.15	179.80	171.23
Lake Quinault	3.34	2.03%	0.68%	3.87%	168.04	164.70	163.58	157.48
Green Mountain	23.00	16.94%	(1.24%)	(7.41%)	158.80	135.80	137.50	148.50
Columbia	1.46	0.93%	(0.46%)	(8.30%)	158.01	156.55	157.28	171.51
Mary M. Knight	(20.70)	(11.61%)	(6.51%)	1.01%	157.53	178.23	190.64	188.74
Orondo	(21.12)	(12.13%)	10.03%	(11.96%)	152.95	174.07	158.20	179.70
Wilson Creek	2.60	1.74%	(13.67%)	21.36%	151.60	149.00	172.59	142.21
Wishkah Valley	4.43	3.03%	0.32%	3.28%	150.51	146.08	145.61	140.99
Cosmopolis	11.13	8.22%	5.60%	2.53%	146.58	135.45	128.27	125.10
Colton	(17.52)	(11.05%)	(1.74%)	(3.96%)	141.04	158.56	161.37	168.02
Paterson	2.46	1.87%	14.37%	10.40%	134.10	131.64	115.10	104.26
Thorp	27.42	29.42%	(17.16%)	(9.39%)	120.62	93.20	112.50	124.16
Nespelem	1.14	0.96%	(15.34%)	(5.29%)	120.43	119.29	140.90	148.77
Garfield	4.66	4.47%	10.85%	(10.25%)	108.96	104.30	94.09	104.83
Easton	(3.33)	(3.02%)	4.05%	22.91%	107.10	110.43	106.13	86.35
<b>Subtotal (62 districts)</b>	<b>51.35</b>	<b>0.32%</b>	<b>2.85%</b>	<b>0.99%</b>	<b>15,884.08</b>	<b>15,832.73</b>	<b>15,394.21</b>	<b>15,243.91</b>
<b>Under 100</b>								
Oakesdale	(8.78)	(8.12%)	(2.07%)	5.72%	99.38	108.16	110.45	104.47
Harrington	1.48	1.60%	(5.80%)	0.93%	93.86	92.38	98.07	97.17
Mansfield	(5.19)	(5.30%)	23.11%	(16.18%)	92.76	97.95	79.56	94.92
Boistfort	2.17	2.40%	0.27%	1.86%	92.75	90.58	90.34	88.69
Creston	(9.13)	(9.60%)	(2.96%)	6.36%	86.02	95.15	98.05	92.19
Endicott	10.49	14.13%	0.12%	(12.58%)	84.75	74.26	74.17	84.84
Bickleton	(3.85)	(4.43%)	(1.00%)	(11.81%)	83.15	87.00	87.88	99.65
Centerville	4.85	6.43%	3.21%	(5.19%)	80.30	75.45	73.10	77.10
Suquamish Tribal	2.07	2.71%			78.52	76.45	0.00	0.00
Wishram	(8.72)	(10.18%)	10.65%	(5.90%)	76.90	85.62	77.38	82.23
Orchard Prairie	1.54	2.09%	1.04%	(4.76%)	75.40	73.86	73.10	76.75
Skamania	(9.34)	(11.27%)	7.52%	3.63%	73.56	82.90	77.10	74.40
Almira	(4.32)	(5.61%)	0.63%	(0.49%)	72.72	77.04	76.56	76.94
Orient	(1.66)	(2.26%)	(29.73%)	(41.44%)	71.94	73.60	104.74	178.86
Klickitat	(9.25)	(11.82%)	(13.45%)	(5.40%)	69.01	78.26	90.42	95.58
Lacrosse	2.89	4.40%	(6.65%)	(14.25%)	68.63	65.74	70.42	82.12
Satsop	9.80	16.67%	0.34%	2.90%	68.60	58.80	58.60	56.95
Glenwood	1.93	2.99%	(2.21%)	8.41%	66.35	64.42	65.88	60.77
North River	14.50	28.40%	1.31%	(7.34%)	65.55	51.05	50.39	54.38
Summit Valley	(10.29)	(13.83%)	(6.14%)	6.35%	64.11	74.40	79.27	74.54
Sprague	(3.52)	(5.37%)	(3.52%)	(4.38%)	62.00	65.52	67.91	71.02
Mount Pleasant	(4.95)	(8.59%)	(2.21%)	42.44%	52.65	57.60	58.90	41.35
Brinnon	10.67	26.34%	13.16%	(2.53%)	51.18	40.51	35.80	36.73

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<b>Under 100 (cont.)</b>								
Evaline	13.57	38.50%	(17.25%)	(6.17%)	48.82	35.25	42.60	45.40
Kahlotus	0.40	0.86%	(7.72%)	(4.72%)	47.00	46.60	50.50	53.00
Washtucna	3.19	7.51%	(25.58%)	(14.74%)	45.69	42.50	57.11	66.98
Skykomish	(2.34)	(5.22%)	(6.23%)		42.53	44.87	47.85	34.10
Great Northern	(3.36)	(7.39%)	(1.47%)	5.92%	42.09	45.45	46.13	43.55
Onion Creek	6.30	18.21%	(8.22%)	9.59%	40.90	34.60	37.70	34.40
Index	1.32	3.34%	21.69%	52.06%	40.81	39.49	32.45	21.34
Steptoe	5.22	14.92%	21.49%	(9.18%)	40.21	34.99	28.80	31.71
Palisades	5.51	18.41%	20.69%	32.34%	35.44	29.93	24.80	18.74
Damman	(2.70)	(7.20%)	(12.74%)	3.86%	34.82	37.52	43.00	41.40
Lamont	(0.90)	(2.81%)	2.89%	6.87%	31.10	32.00	31.10	29.10
Dixie	5.10	22.27%	(17.03%)	(13.75%)	28.00	22.90	27.60	32.00
Starbuck	3.20	13.22%	(16.26%)	7.43%	27.40	24.20	28.90	26.90
Keller	(3.30)	(10.84%)	(20.50%)	51.08%	27.15	30.45	38.30	25.35
Evergreen	3.14	13.44%	(15.67%)	39.55%	26.50	23.36	27.70	19.85
Roosevelt	(1.30)	(4.74%)	1.86%	(4.95%)	26.10	27.40	26.90	28.30
Mill A	0.29	1.48%	(58.93%)	79.89%	19.94	19.65	47.85	26.60
Queets-Clearwater	(7.71)	(28.44%)	9.89%	10.13%	19.40	27.11	24.67	22.40
Benge	(0.10)	(0.78%)	9.87%	5.91%	12.70	12.80	11.65	11.00
Shaw Island	(3.85)	(26.37%)	4.29%	(37.22%)	10.75	14.60	14.00	22.30
Star	1.32	17.53%	88.25%	(43.66%)	8.85	7.53	4.00	7.10
Stehekin	2.70	57.45%	(34.72%)	(42.40%)	7.40	4.70	7.20	12.50
First Place	(50.40)	(60.80%)			32.50	82.90	0.00	0.00
<b>Subtotal (46 districts)</b>	<b>(41.31)</b>	<b>(1.67%)</b>	<b>2.86%</b>	<b>(2.31%)</b>	<b>2,426.19</b>	<b>2,467.50</b>	<b>2,398.90</b>	<b>2,455.67</b>



**Washington State School Districts  
Student Enrollment Trends by County  
Fiscal Years 2012–2013 Through 2015–2016**

County	District Name	Change in Enrollment Between FY 2014–2015 & FY 2015–2016	% Change in Enrollment Between FY 2014–2015 & FY 2015–2016	% Change in Enrollment Between FY 2013–2014 & FY 2014–2015	% Change in Enrollment Between FY 2012–2013 & FY 2013–2014	FY 2015–16 Total Enrollment	FY 2014–15 Total Enrollment	FY 2013–14 Total Enrollment	FY 2012–13 Total Enrollment
<b>State Total</b>		<b>23,858.53</b>	<b>2.22%</b>	<b>1.26%</b>	<b>1.85%</b>	<b>1,074,941.45</b>	<b>1,051,082.92</b>	<b>1,037,834.97</b>	<b>1,018,977.45</b>
<b>Adams Co.</b>									
	Washtucna	3.19	7.51%	(25.58%)	(14.74%)	45.69	42.50	57.11	66.98
	Benge	(0.10)	(0.78%)	9.87%	5.91%	12.70	12.80	11.65	11.00
	Othello	121.41	2.92%	2.74%	3.36%	4,279.55	4,158.14	4,047.19	3,915.81
	Lind	17.74	9.94%	(4.52%)	1.53%	196.24	178.50	186.95	184.14
	Ritzville	6.22	1.81%	7.72%	(2.28%)	350.44	344.22	319.54	326.98
	<b>County Totals</b>	<b>148.46</b>	<b>3.13%</b>	<b>2.46%</b>	<b>2.61%</b>	<b>4,884.62</b>	<b>4,736.16</b>	<b>4,622.44</b>	<b>4,504.91</b>
<b>Asotin Co.</b>									
	Clarkston	44.55	1.69%	(0.48%)	0.10%	2,675.55	2,631.00	2,643.64	2,640.96
	Asotin	45.49	7.43%	1.85%	1.83%	658.05	612.56	601.42	590.63
	<b>County Totals</b>	<b>90.04</b>	<b>2.78%</b>	<b>(0.05%)</b>	<b>0.42%</b>	<b>3,333.60</b>	<b>3,243.56</b>	<b>3,245.06</b>	<b>3,231.59</b>
<b>Benton Co.</b>									
	Kennewick	595.16	3.40%	2.68%	3.52%	18,090.94	17,495.78	17,038.87	16,459.61
	Paterson	2.46	1.87%	14.37%	10.40%	134.10	131.64	115.10	104.26
	Kiona-Benton	5.43	0.37%	(0.13%)	3.33%	1,459.91	1,454.48	1,456.37	1,409.37
	Finley	2.93	0.33%	(2.78%)	1.16%	896.20	893.27	918.77	908.24
	Prosser	(27.83)	(0.99%)	(0.65%)	(0.58%)	2,770.26	2,798.09	2,816.53	2,832.82
	Richland	810.54	6.72%	4.33%	2.25%	12,871.26	12,060.72	11,560.50	11,306.16
	<b>County Totals</b>	<b>1,388.69</b>	<b>3.99%</b>	<b>2.74%</b>	<b>2.68%</b>	<b>36,222.67</b>	<b>34,833.98</b>	<b>33,906.14</b>	<b>33,020.46</b>
<b>Chelan Co.</b>									
	Manson	(5.47)	(0.81%)	1.24%	4.51%	673.05	678.52	670.20	641.27
	Stehekin	2.70	57.45%	(34.72%)	(42.40%)	7.40	4.70	7.20	12.50
	Entiat	(8.62)	(2.46%)	(4.95%)	10.72%	341.96	350.58	368.82	333.10
	Lake Chelan	9.18	0.64%	2.95%	2.94%	1,453.79	1,444.61	1,403.19	1,363.11
	Cashmere	47.09	3.13%	2.85%	2.15%	1,549.41	1,502.32	1,460.72	1,430.02
	Cascade	77.21	6.17%	(7.29%)	5.62%	1,329.29	1,252.08	1,350.56	1,278.64
	Wenatchee	113.04	1.42%	1.70%	(0.02%)	8,054.25	7,941.21	7,808.22	7,809.43
	<b>County Totals</b>	<b>235.12</b>	<b>1.78%</b>	<b>0.80%</b>	<b>1.56%</b>	<b>13,409.15</b>	<b>13,174.03</b>	<b>13,068.91</b>	<b>12,868.07</b>
<b>Clallam Co.</b>									
	Port Angeles	14.17	0.37%	0.59%	3.21%	3,858.18	3,844.01	3,821.39	3,702.67
	Crescent	11.27	4.17%	(11.02%)	(4.64%)	281.31	270.04	303.47	318.25
	Sequim	25.02	0.90%	0.99%	(1.22%)	2,794.30	2,769.28	2,742.13	2,775.98
	Cape Flattery	7.29	1.56%	2.65%	4.27%	473.38	466.09	454.06	435.46
	Quillayute Valley	15.70	0.53%	(7.57%)	2.17%	2,958.92	2,943.22	3,184.13	3,116.63
	<b>County Totals</b>	<b>73.45</b>	<b>0.71%</b>	<b>(2.02%)</b>	<b>1.51%</b>	<b>10,366.09</b>	<b>10,292.64</b>	<b>10,505.18</b>	<b>10,348.99</b>



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<b>Clark Co.</b>									
	Vancouver	229.52	1.00%	2.08%	1.94%	23,206.37	22,976.85	22,508.39	22,081.11
	Hockinson	(10.05)	(0.56%)	(1.91%)	1.55%	1,787.30	1,797.35	1,832.35	1,804.46
	La Center	96.52	6.31%	(0.79%)	2.41%	1,626.69	1,530.17	1,542.33	1,506.10
	Green Mountain	23.00	16.94%	(1.24%)	(7.41%)	158.80	135.80	137.50	148.50
	Washougal	83.83	2.74%	(0.50%)	3.88%	3,143.54	3,059.71	3,075.22	2,960.30
	Evergreen	(168.89)	(0.63%)	0.05%	2.08%	26,508.34	26,677.23	26,663.46	26,121.04
	Camas	245.88	3.83%	3.33%	1.43%	6,667.21	6,421.33	6,214.36	6,126.45
	Battle Ground	(52.25)	(0.40%)	1.60%	0.99%	12,891.86	12,944.11	12,740.41	12,614.96
	Ridgefield	215.49	9.76%	6.62%	0.69%	2,423.53	2,208.04	2,071.01	2,056.77
	<b>County Totals</b>	<b>663.05</b>	<b>0.85%</b>	<b>1.26%</b>	<b>1.81%</b>	<b>78,413.64</b>	<b>77,750.59</b>	<b>76,785.03</b>	<b>75,419.69</b>
<b>Columbia Co.</b>									
	Dayton	(28.03)	(6.66%)	(1.58%)	(2.02%)	392.54	420.57	427.30	436.11
	Starbuck	3.20	13.22%	(16.26%)	7.43%	27.40	24.20	28.90	26.90
	<b>County Totals</b>	<b>(24.83)</b>	<b>(5.58%)</b>	<b>(2.51%)</b>	<b>(1.47%)</b>	<b>419.94</b>	<b>444.77</b>	<b>456.20</b>	<b>463.01</b>
<b>Cowlitz Co.</b>									
	Longview	185.53	2.81%	(0.73%)	3.01%	6,786.91	6,601.38	6,649.95	6,455.83
	Toutle Lake	44.98	7.67%	1.21%	1.68%	631.67	586.69	579.69	570.14
	Castle Rock	(30.23)	(2.39%)	(2.11%)	1.42%	1,234.45	1,264.68	1,291.94	1,273.82
	Kalama	27.29	3.06%	(0.22%)	(3.64%)	919.38	892.09	894.02	927.79
	Woodland	72.30	3.23%	(0.67%)	6.42%	2,309.57	2,237.27	2,252.37	2,116.57
	Kelso	154.97	3.22%	0.40%	0.99%	4,972.21	4,817.24	4,797.86	4,750.67
	<b>County Totals</b>	<b>454.84</b>	<b>2.77%</b>	<b>(0.40%)</b>	<b>2.31%</b>	<b>16,854.19</b>	<b>16,399.35</b>	<b>16,465.83</b>	<b>16,094.82</b>
<b>Douglas Co.</b>									
	Orondo	(21.12)	(12.13%)	10.03%	(11.96%)	152.95	174.07	158.20	179.70
	Bridgeport	32.94	3.94%	1.07%	4.27%	868.40	835.46	826.61	792.74
	Palisades	5.51	18.41%	20.69%	32.34%	35.44	29.93	24.80	18.74
	Eastmont	152.00	2.64%	2.54%	2.84%	5,901.82	5,749.82	5,607.55	5,452.61
	Mansfield	(5.19)	(5.30%)	23.11%	(16.18%)	92.76	97.95	79.56	94.92
	Waterville	3.41	1.28%	(1.72%)	1.62%	269.20	265.79	270.44	266.13
	<b>County Totals</b>	<b>167.55</b>	<b>2.34%</b>	<b>2.67%</b>	<b>2.39%</b>	<b>7,320.57</b>	<b>7,153.02</b>	<b>6,967.16</b>	<b>6,804.84</b>
<b>Ferry Co.</b>									
	Keller	(3.30)	(10.84%)	(20.50%)	51.08%	27.15	30.45	38.30	25.35
	Curlew	(28.03)	(14.06%)	(5.37%)	1.15%	171.36	199.39	210.70	208.30
	Orient	(1.66)	(2.26%)	(29.73%)	(41.44%)	71.94	73.60	104.74	178.86
	Inchelium	(5.12)	(2.33%)	1.69%	0.45%	214.88	220.00	216.34	215.38
	Republic	15.30	4.79%	(6.29%)	(0.48%)	335.04	319.74	341.19	342.84
	<b>County Totals</b>	<b>(22.81)</b>	<b>(2.71%)</b>	<b>(7.47%)</b>	<b>(6.13%)</b>	<b>820.37</b>	<b>843.18</b>	<b>911.27</b>	<b>970.73</b>
<b>Franklin Co.</b>									
	Pasco	596.28	3.55%	2.65%	4.53%	17,375.98	16,779.70	16,346.28	15,638.40
	North Franklin	(35.94)	(1.70%)	1.38%	0.92%	2,078.27	2,114.21	2,085.36	2,066.34
	Star	1.32	17.53%	88.25%	(43.66%)	8.85	7.53	4.00	7.10
	Kahlotus	0.40	0.86%	(7.72%)	(4.72%)	47.00	46.60	50.50	53.00
	<b>County Totals</b>	<b>562.05</b>	<b>2.97%</b>	<b>2.50%</b>	<b>4.06%</b>	<b>19,510.10</b>	<b>18,948.05</b>	<b>18,486.14</b>	<b>17,764.84</b>

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<b>Garfield Co.</b>									
	Pomeroy	49.17	16.00%	(3.14%)	0.21%	356.48	307.31	317.27	316.59
	<b>County Totals</b>	<b>49.17</b>	<b>16.00%</b>	<b>(3.14%)</b>	<b>0.21%</b>	<b>356.48</b>	<b>307.31</b>	<b>317.27</b>	<b>316.59</b>
<b>Grant Co.</b>									
	Wahluke	55.12	2.46%	1.11%	3.87%	2,297.53	2,242.41	2,217.78	2,135.23
	Quincy	10.03	0.35%	3.97%	2.79%	2,904.11	2,894.08	2,783.48	2,707.93
	Warden	9.83	1.01%	0.65%	(0.33%)	982.64	972.82	966.53	969.75
	Coulee-Hartline	1.67	0.84%	4.00%	(3.23%)	201.29	199.62	191.94	198.34
	Soap Lake	32.31	6.81%	(9.32%)	16.30%	506.73	474.42	523.20	449.89
	Royal	37.77	2.25%	5.08%	2.57%	1,716.40	1,678.63	1,597.54	1,557.50
	Moses Lake	206.40	2.50%	2.59%	4.18%	8,463.55	8,257.15	8,048.52	7,725.29
	Ephrata	(28.49)	(1.19%)	1.83%	6.03%	2,373.25	2,401.74	2,358.68	2,224.48
	Wilson Creek	2.60	1.74%	(13.67%)	21.36%	151.60	149.00	172.59	142.21
	Grand Coulee Dam	(25.27)	(3.46%)	4.91%	11.21%	705.71	730.98	696.77	626.52
	<b>County Totals</b>	<b>301.96</b>	<b>1.51%</b>	<b>2.27%</b>	<b>4.38%</b>	<b>20,302.81</b>	<b>20,000.85</b>	<b>19,557.03</b>	<b>18,737.14</b>
<b>Grays Harbor Co.</b>									
	Aberdeen	30.47	0.92%	1.23%	1.36%	3,346.80	3,316.33	3,275.96	3,232.09
	Hoquiam	(6.80)	(0.40%)	0.68%	4.65%	1,685.14	1,691.94	1,680.53	1,605.83
	North Beach	6.01	0.89%	3.63%	0.87%	679.40	673.39	649.78	644.16
	McCleary	40.58	14.86%	2.36%	(7.90%)	313.73	273.15	266.86	289.75
	Montesano	96.50	7.54%	1.94%	1.69%	1,377.12	1,280.62	1,256.20	1,235.28
	Elma	(53.44)	(3.56%)	(2.64%)	2.67%	1,445.87	1,499.31	1,540.04	1,500.05
	Taholah	(10.07)	(5.24%)	3.51%	(9.87%)	182.07	192.14	185.62	205.94
	Lake Quinault	3.34	2.03%	0.68%	3.87%	168.04	164.70	163.58	157.48
	Cosmopolis	11.13	8.22%	5.60%	2.53%	146.58	135.45	128.27	125.10
	Satsop	9.80	16.67%	0.34%	2.90%	68.60	58.80	58.60	56.95
	Wishkah Valley	4.43	3.03%	0.32%	3.28%	150.51	146.08	145.61	140.99
	Ocosta	(14.53)	(2.28%)	(4.23%)	5.39%	621.55	636.08	664.20	630.21
	Oakville	(15.38)	(6.25%)	(4.42%)	(3.40%)	230.62	246.00	257.37	266.42
	<b>County Totals</b>	<b>102.04</b>	<b>0.99%</b>	<b>0.40%</b>	<b>1.81%</b>	<b>10,416.03</b>	<b>10,313.99</b>	<b>10,272.62</b>	<b>10,090.25</b>
<b>Island Co.</b>									
	Oak Harbor	318.34	5.83%	1.12%	1.85%	5,781.47	5,463.13	5,402.54	5,304.24
	Coupeville	82.05	9.19%	(3.06%)	(1.90%)	974.79	892.74	920.91	938.72
	South Whidbey	(25.83)	(1.84%)	(1.21%)	(3.41%)	1,379.96	1,405.79	1,422.95	1,473.22
	<b>County Totals</b>	<b>374.56</b>	<b>4.83%</b>	<b>0.20%</b>	<b>0.39%</b>	<b>8,136.22</b>	<b>7,761.66</b>	<b>7,746.40</b>	<b>7,716.18</b>
<b>Jefferson Co.</b>									
	Queets-Clearwater	(7.71)	(28.44%)	9.89%	10.13%	19.40	27.11	24.67	22.40
	Brinnon	10.67	26.34%	13.16%	(2.53%)	51.18	40.51	35.80	36.73
	Quilcene	26.42	4.73%	0.50%	2.10%	585.06	558.64	555.84	544.43
	Chimacum	(2.55)	(0.24%)	(2.04%)	5.56%	1,065.61	1,068.16	1,090.42	1,032.95
	Port Townsend	(4.72)	(0.40%)	(3.60%)	(2.94%)	1,167.45	1,172.17	1,215.91	1,252.75
	<b>County Totals</b>	<b>22.11</b>	<b>0.77%</b>	<b>(1.92%)</b>	<b>1.16%</b>	<b>2,888.70</b>	<b>2,866.59</b>	<b>2,922.64</b>	<b>2,889.26</b>

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<b>King Co.</b>									
	Seattle	740.45	1.45%	2.38%	3.20%	51,908.91	51,168.46	49,979.53	48,428.87
	Federal Way	769.96	3.51%	0.40%	2.89%	22,720.42	21,950.46	21,862.12	21,247.61
	Enumclaw	137.99	3.54%	(7.78%)	(2.04%)	4,033.61	3,895.62	4,224.07	4,311.93
	Mercer Island	18.04	0.42%	2.33%	0.50%	4,286.35	4,268.31	4,171.11	4,150.37
	Highline	365.88	1.88%	2.04%	4.43%	19,844.01	19,478.13	19,088.05	18,278.63
	Vashon Island	24.99	1.65%	0.63%	2.87%	1,537.49	1,512.50	1,502.98	1,461.06
	Renton	429.60	2.81%	2.37%	3.99%	15,737.80	15,308.20	14,953.46	14,379.30
	Skykomish	(2.34)	(5.22%)	(6.23%)	40.32%	42.53	44.87	47.85	34.10
	Bellevue	646.28	3.40%	3.35%	0.64%	19,654.28	19,008.00	18,391.90	18,274.23
	Tukwila	(52.44)	(1.73%)	2.73%	1.92%	2,981.29	3,033.73	2,953.13	2,897.37
	Riverview	7.96	0.25%	(0.91%)	(0.06%)	3,159.64	3,151.68	3,180.70	3,182.48
	Auburn	441.82	2.89%	2.18%	4.60%	15,752.66	15,310.84	14,984.57	14,325.51
	Tahoma	94.94	1.23%	2.68%	1.58%	7,829.79	7,734.85	7,532.98	7,415.84
	Snoqualmie Valley	254.78	3.99%	3.02%	1.95%	6,643.17	6,388.39	6,201.11	6,082.55
	Issaquah	575.72	3.07%	3.07%	3.24%	19,309.54	18,733.82	18,176.25	17,606.40
	Shoreline	364.04	4.05%	(1.64%)	7.43%	9,343.32	8,979.28	9,129.43	8,498.31
	Lake Washington	1,240.46	4.72%	2.66%	2.90%	27,515.85	26,275.39	25,594.79	24,872.26
	Kent	320.52	1.18%	1.51%	0.42%	27,484.86	27,164.34	26,761.18	26,649.71
	Northshore	427.73	2.11%	2.50%	1.11%	20,672.56	20,244.83	19,750.38	19,532.87
	First Place	(50.40)				32.50	82.90		
	Muckleshoot Tribal	31.81				416.69	384.88		
	<b>County Totals</b>	<b>6,787.79</b>	<b>2.48%</b>	<b>2.10%</b>	<b>2.62%</b>	<b>280,907.27</b>	<b>274,119.48</b>	<b>268,485.59</b>	<b>261,629.40</b>
<b>Kitsap Co.</b>									
	Bremerton	66.50	1.25%	1.97%	2.51%	5,373.17	5,306.67	5,204.34	5,077.04
	Bainbridge	7.36	0.20%	(0.71%)	1.54%	3,769.74	3,762.38	3,789.22	3,731.73
	North Kitsap	153.73	2.62%	(2.48%)	(2.65%)	6,013.88	5,860.15	6,009.26	6,173.09
	Central Kitsap	270.36	2.50%	0.12%	(1.30%)	11,073.50	10,803.14	10,789.82	10,932.31
	South Kitsap	362.88	3.87%	1.69%	(1.80%)	9,745.84	9,382.96	9,226.76	9,396.09
	Suquamish Tribal	2.07				78.52	76.45		
	<b>County Totals</b>	<b>862.90</b>	<b>2.45%</b>	<b>0.49%</b>	<b>(0.82%)</b>	<b>36,054.65</b>	<b>35,191.75</b>	<b>35,019.40</b>	<b>35,310.26</b>
<b>Kittitas Co.</b>									
	Damman	(2.70)	(7.20%)	(12.74%)	3.86%	34.82	37.52	43.00	41.40
	Easton	(3.33)	(3.02%)	4.05%	22.91%	107.10	110.43	106.13	86.35
	Thorp	27.42	29.42%	(17.16%)	(9.39%)	120.62	93.20	112.50	124.16
	Ellensburg	231.90	7.62%	1.79%	3.27%	3,274.92	3,043.02	2,989.62	2,895.09
	Kittitas	(14.25)	(2.13%)	0.77%	4.54%	655.08	669.33	664.21	635.38
	Cle Elum-Roslyn	(5.03)	(0.56%)	1.93%	(1.54%)	898.61	903.64	886.49	900.38
	<b>County Totals</b>	<b>234.01</b>	<b>4.82%</b>	<b>1.15%</b>	<b>2.55%</b>	<b>5,091.15</b>	<b>4,857.14</b>	<b>4,801.95</b>	<b>4,682.76</b>

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<b>Klickitat Co.</b>									
	Wishram	(8.72)	(10.18%)	10.65%	(5.90%)	76.90	85.62	77.38	82.23
	Bickleton	(3.85)	(4.43%)	(1.00%)	(11.81%)	83.15	87.00	87.88	99.65
	Centerville	4.85	6.43%	3.21%	(5.19%)	80.30	75.45	73.10	77.10
	Trout Lake	(0.76)	(0.35%)	9.12%	(3.79%)	216.11	216.87	198.74	206.57
	Glenwood	1.93	2.99%	(2.21%)	8.41%	66.35	64.42	65.88	60.77
	Klickitat	(9.25)	(11.82%)	(13.45%)	(5.40%)	69.01	78.26	90.42	95.58
	Roosevelt	(1.30)	(4.74%)	1.86%	(4.95%)	26.10	27.40	26.90	28.30
	Goldendale	7.78	0.86%	(2.62%)	(1.81%)	914.51	906.73	931.13	948.33
	White Salmon	23.57	1.92%	(1.19%)	1.65%	1,253.46	1,229.89	1,244.73	1,224.52
	Lyle	6.94	2.97%	6.81%	(17.16%)	240.54	233.60	218.71	264.01
	<b>County Totals</b>	<b>21.19</b>	<b>0.71%</b>	<b>(0.32%)</b>	<b>(2.34%)</b>	<b>3,026.43</b>	<b>3,005.24</b>	<b>3,014.87</b>	<b>3,087.06</b>
<b>Lewis Co.</b>									
	Napavine	34.00	4.48%	1.87%	(2.08%)	793.40	759.40	745.47	761.32
	Evaline	13.57	38.50%	(17.25%)	(6.17%)	48.82	35.25	42.60	45.40
	Mossyrock	2.50	0.48%	(2.39%)	3.08%	523.23	520.73	533.50	517.54
	Morton	6.15	1.96%	3.65%	3.19%	319.44	313.29	302.27	292.93
	Adna	25.31	4.28%	3.23%	3.14%	616.99	591.68	573.17	555.73
	Winlock	8.79	1.33%	(1.97%)	0.46%	670.18	661.39	674.66	671.58
	Boistfort	2.17	2.40%	0.27%	1.86%	92.75	90.58	90.34	88.69
	Toledo	7.10	0.95%	(1.56%)	(2.53%)	754.43	747.33	759.16	778.90
	Onalaska	10.62	1.43%	(1.09%)	2.81%	755.05	744.43	752.63	732.09
	Pe Ell	19.21	7.46%	(9.40%)	(2.77%)	276.66	257.45	284.16	292.27
	Chehalis	29.88	1.00%	1.47%	10.52%	3,015.26	2,985.38	2,942.17	2,662.09
	White Pass	16.66	3.89%	0.58%	6.98%	444.51	427.85	425.39	397.62
	Centralia	(20.55)	(0.56%)	1.84%	3.26%	3,654.68	3,675.23	3,608.75	3,494.79
	<b>County Totals</b>	<b>155.41</b>	<b>1.32%</b>	<b>0.65%</b>	<b>3.93%</b>	<b>11,965.40</b>	<b>11,809.99</b>	<b>11,734.27</b>	<b>11,290.95</b>
<b>Lincoln Co.</b>									
	Sprague	(3.52)	(5.37%)	(3.52%)	(4.38%)	62.00	65.52	67.91	71.02
	Reardan	(24.32)	(4.23%)	0.42%	(2.43%)	550.06	574.38	571.99	586.26
	Almira	(4.32)	(5.61%)	0.63%	(0.49%)	72.72	77.04	76.56	76.94
	Creston	(9.13)	(9.60%)	(2.96%)	6.36%	86.02	95.15	98.05	92.19
	Odessa	14.84	6.87%	3.50%	7.72%	230.97	216.13	208.82	193.85
	Wilbur	0.00	0.00%	2.09%	2.10%	274.57	274.57	268.95	263.42
	Harrington	1.48	1.60%	(5.80%)	0.93%	93.86	92.38	98.07	97.17
	Davenport	10.17	1.72%	6.58%	5.99%	602.36	592.19	555.64	524.24
	<b>County Totals</b>	<b>(14.80)</b>	<b>(0.74%)</b>	<b>2.13%</b>	<b>2.15%</b>	<b>1,972.56</b>	<b>1,987.36</b>	<b>1,945.99</b>	<b>1,905.09</b>
<b>Mason Co.</b>									
	Southside	7.85	4.27%	(23.97%)	28.49%	191.70	183.85	241.82	188.20
	Grapeview	13.80	6.62%	2.82%	(0.72%)	222.39	208.59	202.86	204.34
	Shelton	129.57	3.05%	2.01%	1.13%	4,379.58	4,250.01	4,166.15	4,119.76
	Mary M. Knight	(20.70)	(11.61%)	(6.51%)	1.01%	157.53	178.23	190.64	188.74
	Pioneer	5.23	0.75%	0.16%	1.37%	701.15	695.92	694.79	685.42
	North Mason	87.25	4.20%	(0.37%)	0.74%	2,166.36	2,079.11	2,086.87	2,071.64
	Hood Canal	(6.95)	(2.17%)	7.34%	3.14%	313.79	320.74	298.82	289.73
	<b>County Totals</b>	<b>216.05</b>	<b>2.73%</b>	<b>0.44%</b>	<b>1.73%</b>	<b>8,132.50</b>	<b>7,916.45</b>	<b>7,881.95</b>	<b>7,747.83</b>

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<b>Okanogan Co.</b>									
	Nespelem	1.14	0.96%	(15.34%)	(5.29%)	120.43	119.29	140.90	148.77
	Omak	479.80	9.90%	(2.98%)	10.41%	5,327.78	4,847.98	4,996.80	4,525.69
	Okanogan	62.23	5.66%	(3.17%)	10.71%	1,162.35	1,100.12	1,136.13	1,026.19
	Brewster	(12.72)	(1.28%)	6.54%	(0.89%)	981.38	994.10	933.09	941.51
	Pateros	(1.57)	(0.54%)	(0.15%)		291.68	293.25	293.68	283.32
	Methow Valley	3.91	0.66%	1.23%	5.12%	595.85	591.94	584.75	556.25
	Tonasket	31.57	2.84%	1.53%	0.88%	1,144.11	1,112.54	1,095.81	1,086.25
	Oroville	(21.05)	(3.66%)	(2.71%)	(6.66%)	554.44	575.49	591.54	633.78
	<b>County Totals</b>	<b>543.32</b>	<b>5.64%</b>	<b>(1.41%)</b>	<b>6.20%</b>	<b>10,178.02</b>	<b>9,634.70</b>	<b>9,772.70</b>	<b>9,201.76</b>
<b>Pacific Co.</b>									
	Ocean Beach	21.39	2.19%	3.50%	4.23%	996.20	974.81	941.89	903.66
	Raymond	(30.73)	(4.73%)	(2.18%)	(4.25%)	618.39	649.12	663.57	692.99
	South Bend	42.50	7.30%	3.85%	6.90%	624.74	582.24	560.68	524.47
	Naselle-Grays River	28.02	7.05%	(32.09%)	8.79%	425.72	397.70	585.63	538.30
	Willapa Valley	(1.04)	(0.31%)	4.36%	0.44%	334.36	335.40	321.40	319.99
	North River	14.50	28.40%	1.31%	(7.34%)	65.55	51.05	50.39	54.38
	<b>County Totals</b>	<b>74.64</b>	<b>2.50%</b>	<b>(4.27%)</b>	<b>2.96%</b>	<b>3,064.96</b>	<b>2,990.32</b>	<b>3,123.56</b>	<b>3,033.79</b>
<b>Pend Oreille Co.</b>									
	Newport	20.54	1.89%	4.64%	(5.63%)	1,109.77	1,089.23	1,040.96	1,103.07
	Cusick	(30.61)	(11.55%)	(1.40%)	0.03%	234.48	265.09	268.85	268.77
	Selkirk	9.92	4.07%	(18.60%)	31.44%	253.82	243.90	299.62	227.96
	<b>County Totals</b>	<b>(0.15)</b>	<b>(0.01%)</b>	<b>(0.70%)</b>	<b>0.60%</b>	<b>1,598.07</b>	<b>1,598.22</b>	<b>1,609.43</b>	<b>1,599.80</b>
<b>Pierce Co.</b>									
	Steilacoom	137.86	4.67%	(11.72%)	11.59%	3,092.01	2,954.15	3,346.23	2,998.68
	Puyallup	1,023.91	4.68%	2.47%	2.11%	22,906.96	21,883.05	21,355.51	20,914.81
	Tacoma	32.37	0.11%	2.44%	0.58%	28,909.20	28,876.83	28,189.13	28,027.04
	Carbonado	(7.04)	(3.97%)	(1.47%)	5.00%	170.11	177.15	179.80	171.23
	University Place	171.72	3.15%	(0.13%)	(0.29%)	5,626.80	5,455.08	5,462.16	5,478.10
	Sumner	403.95	4.65%	3.15%	3.81%	9,098.91	8,694.96	8,429.75	8,120.10
	Dieringer	13.63	0.92%	2.52%	1.36%	1,496.48	1,482.85	1,446.45	1,427.01
	Orting	183.06	7.95%	1.62%	(0.50%)	2,486.33	2,303.27	2,266.47	2,277.93
	Clover Park	407.13	3.32%	0.41%	1.90%	12,671.42	12,264.29	12,214.34	11,987.17
	Peninsula	30.98	0.36%	(0.95%)	(1.28%)	8,694.79	8,663.81	8,746.87	8,860.20
	Franklin Pierce	81.03	1.06%	1.48%	3.19%	7,739.74	7,658.71	7,546.84	7,313.85
	Bethel	1,044.75	5.72%	1.30%	2.70%	19,317.32	18,272.57	18,038.70	17,564.45
	Eatonville	121.78	6.60%	2.05%	(2.91%)	1,965.67	1,843.89	1,806.87	1,861.00
	White River	102.52	2.96%	0.63%	(3.58%)	3,567.09	3,464.57	3,442.87	3,570.80
	Fife	184.43	5.28%	1.58%	(0.51%)	3,676.22	3,491.79	3,437.58	3,455.33
	<b>County Totals</b>	<b>3,932.08</b>	<b>3.08%</b>	<b>1.25%</b>	<b>1.52%</b>	<b>131,419.05</b>	<b>127,486.97</b>	<b>125,909.57</b>	<b>124,027.70</b>
<b>San Juan Co.</b>									
	Shaw Island	(3.85)	(26.37%)	4.29%	(37.22%)	10.75	14.60	14.00	22.30
	Orcas Island	(16.65)	(2.05%)	(0.71%)	3.42%	796.23	812.88	818.67	791.56
	Lopez Island	0.41	0.18%	5.03%	2.91%	233.97	233.56	222.38	216.09
	San Juan Island	33.03	4.34%	(4.68%)	(0.47%)	793.76	760.73	798.05	801.81
	<b>County Totals</b>	<b>12.94</b>	<b>0.71%</b>	<b>(1.69%)</b>	<b>1.16%</b>	<b>1,834.71</b>	<b>1,821.77</b>	<b>1,853.10</b>	<b>1,831.76</b>

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<b>Skagit Co.</b>									
	Concrete	13.60	2.63%	(3.08%)	0.69%	530.44	516.84	533.27	529.60
	Burlington-Edison	(9.01)	(0.24%)	(0.00%)	(0.23%)	3,685.41	3,694.42	3,694.58	3,703.27
	Sedro-Woolley	4.35	0.10%	0.83%	2.98%	4,238.90	4,234.55	4,199.81	4,078.27
	Anacortes	60.62	2.25%	1.30%	2.48%	2,749.40	2,688.78	2,654.34	2,590.12
	La Conner	15.84	2.63%	(1.92%)	0.86%	617.65	601.81	613.62	608.41
	Conway	(5.00)	(1.18%)	0.06%	0.84%	419.33	424.33	424.08	420.56
	Mount Vernon	51.53	0.76%	2.96%	4.03%	6,811.31	6,759.78	6,565.55	6,311.15
	<b>County Totals</b>	<b>131.93</b>	<b>0.70%</b>	<b>1.26%</b>	<b>2.43%</b>	<b>19,052.44</b>	<b>18,920.51</b>	<b>18,685.25</b>	<b>18,241.38</b>
<b>Skamania Co.</b>									
	Skamania	(9.34)	(11.27%)	7.52%	3.63%	73.56	82.90	77.10	74.40
	Mount Pleasant	(4.95)	(8.59%)	(2.21%)	42.44%	52.65	57.60	58.90	41.35
	Mill A	0.29	1.48%	(58.93%)	79.89%	19.94	19.65	47.85	26.60
	Stevenson-Carson	4.33	0.49%	(1.33%)	(6.81%)	892.25	887.92	899.92	965.71
	<b>County Totals</b>	<b>(9.67)</b>	<b>(0.92%)</b>	<b>(3.29%)</b>	<b>(2.19%)</b>	<b>1,038.40</b>	<b>1,048.07</b>	<b>1,083.77</b>	<b>1,108.06</b>
<b>Snohomish Co.</b>									
	Everett	652.22	3.44%	2.59%	2.14%	19,603.53	18,951.31	18,472.51	18,085.30
	Lake Stevens	322.02	3.99%	(0.70%)	3.44%	8,384.25	8,062.23	8,119.43	7,849.60
	Mukilteo	305.52	2.03%	0.95%	0.70%	15,387.73	15,082.21	14,939.70	14,835.66
	Edmonds	563.47	2.80%	1.55%	(0.44%)	20,662.66	20,099.19	19,792.24	19,879.63
	Arlington	160.56	3.05%	0.65%	0.26%	5,430.77	5,270.21	5,236.34	5,222.54
	Marysville	107.69	0.98%	(1.28%)	1.41%	11,068.37	10,960.68	11,102.93	10,948.44
	Index	1.32	3.34%	21.69%	52.06%	40.81	39.49	32.45	21.34
	Monroe	(227.96)	(3.31%)	(0.26%)	(2.49%)	6,669.04	6,897.00	6,914.87	7,091.32
	Snohomish	96.35	0.98%	0.04%	1.49%	9,901.41	9,805.06	9,801.57	9,657.73
	Lakewood	56.71	2.53%	(0.27%)	0.82%	2,294.24	2,237.53	2,243.52	2,225.21
	Sultan	51.18	2.62%	2.51%	(2.90%)	2,003.27	1,952.09	1,904.22	1,961.11
	Darrington	(6.42)	(1.52%)	(3.84%)	4.34%	414.89	421.31	438.13	419.90
	Granite Falls	83.13	4.15%	(2.64%)	1.72%	2,086.28	2,003.15	2,057.54	2,022.82
	Stanwood-Camano	68.59	1.58%	(1.14%)	(2.92%)	4,402.88	4,334.29	4,384.20	4,515.84
	<b>County Totals</b>	<b>2,234.38</b>	<b>2.11%</b>	<b>0.64%</b>	<b>0.67%</b>	<b>108,350.13</b>	<b>106,115.75</b>	<b>105,439.64</b>	<b>104,736.44</b>
<b>Spokane Co.</b>									
	Spokane	223.21	0.74%	2.24%	2.47%	30,357.62	30,134.41	29,473.17	28,761.54
	Orchard Prairie	1.54	2.09%	1.04%	(4.76%)	75.40	73.86	73.10	76.75
	Great Northern	(3.36)	(7.39%)	(1.47%)	5.92%	42.09	45.45	46.13	43.55
	Nine Mile Falls	(9.15)	(0.63%)	(2.26%)	(1.09%)	1,439.66	1,448.81	1,482.26	1,498.63
	Medical Lake	49.00	2.73%	(1.92%)	0.85%	1,844.78	1,795.78	1,830.87	1,815.38
	Mead	92.50	0.97%	2.19%	1.58%	9,677.59	9,585.09	9,380.02	9,233.78
	Central Valley	386.04	2.96%	2.52%	1.72%	13,406.65	13,020.61	12,700.09	12,485.38
	Freeman	(35.02)	(3.86%)	3.76%	(0.74%)	871.09	906.11	873.26	879.80
	Cheney	160.81	3.68%	3.75%	3.64%	4,525.51	4,364.70	4,206.82	4,059.11
	East Valley	75.84	1.81%	(5.66%)	(1.51%)	4,267.37	4,191.53	4,443.06	4,511.10
	Liberty	44.02	10.88%	0.00%	(0.21%)	448.75	404.73	404.72	405.57
	West Valley	(87.41)	(2.30%)	1.16%	1.12%	3,708.47	3,795.88	3,752.51	3,710.87
	Deer Park	(23.15)	(0.93%)	(1.76%)	2.06%	2,458.25	2,481.40	2,525.78	2,474.83
	Riverside	(24.41)	(1.64%)	(0.97%)	4.07%	1,464.99	1,489.40	1,504.00	1,445.19
	<b>County Totals</b>	<b>850.47</b>	<b>1.15%</b>	<b>1.43%</b>	<b>1.81%</b>	<b>74,588.22</b>	<b>73,737.75</b>	<b>72,695.79</b>	<b>71,401.48</b>

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<b>Stevens Co.</b>									
	Onion Creek	6.30	18.21%	(8.22%)	9.59%	40.90	34.60	37.70	34.40
	Chewelah	(57.04)	(6.55%)	2.56%	4.05%	814.14	871.18	849.42	816.37
	Wellpinit	(108.19)	(19.44%)	8.75%	(3.08%)	448.26	556.45	511.69	527.93
	Valley	58.88	9.04%	(25.18%)	(6.15%)	710.32	651.44	870.70	927.77
	Colville	(8.19)	(0.45%)	(1.14%)	1.70%	1,811.87	1,820.06	1,840.97	1,810.28
	Loon Lake	4.30	2.19%	(8.32%)	3.32%	200.79	196.49	214.31	207.42
	Summit Valley	(10.29)	(13.83%)	(6.14%)	6.35%	64.11	74.40	79.27	74.54
	Evergreen	3.14	13.44%	(15.67%)	39.55%	26.50	23.36	27.70	19.85
	Columbia	1.46	0.93%	(0.46%)	(8.30%)	158.01	156.55	157.28	171.51
	Mary Walker	442.35	89.70%	(1.48%)	(9.78%)	935.49	493.14	500.54	554.80
	Northport	(24.84)	(10.32%)	4.60%	(20.58%)	215.87	240.71	230.12	289.76
	Kettle Falls	6.80	0.77%	(3.23%)	1.73%	895.16	888.36	918.00	902.42
	<b>County Totals</b>	<b>314.68</b>	<b>5.24%</b>	<b>(3.70%)</b>	<b>(1.57%)</b>	<b>6,321.42</b>	<b>6,006.74</b>	<b>6,237.70</b>	<b>6,337.05</b>
<b>Thurston Co.</b>									
	Yelm	234.67	4.33%	(0.44%)	2.75%	5,660.25	5,425.58	5,449.78	5,304.10
	North Thurston	472.06	3.27%	0.57%	2.60%	14,918.66	14,446.60	14,364.01	13,999.80
	Tumwater	203.95	3.07%	0.46%	1.36%	6,838.11	6,634.16	6,603.59	6,514.93
	Olympia	390.99	4.16%	2.99%	1.14%	9,795.60	9,404.61	9,131.54	9,028.71
	Rainier	(12.30)	(1.51%)	0.86%	2.80%	804.02	816.32	809.35	787.31
	Griffin	5.58	0.89%	(0.30%)	1.61%	630.15	624.57	626.44	616.51
	Rochester	(30.96)	(1.39%)	0.63%	3.91%	2,196.49	2,227.45	2,213.43	2,130.22
	Tenino	25.04	2.13%	(0.11%)	1.16%	1,197.94	1,172.90	1,174.18	1,160.70
	<b>County Totals</b>	<b>1,289.03</b>	<b>3.16%</b>	<b>0.94%</b>	<b>2.10%</b>	<b>42,041.22</b>	<b>40,752.19</b>	<b>40,372.32</b>	<b>39,542.28</b>
<b>Wahkiakum Co.</b>									
	Wahkiakum	(3.24)	(0.71%)	13.11%	(2.07%)	454.51	457.75	404.68	413.22
	<b>County Totals</b>	<b>(3.24)</b>	<b>(0.71%)</b>	<b>13.11%</b>	<b>(2.07%)</b>	<b>454.51</b>	<b>457.75</b>	<b>404.68</b>	<b>413.22</b>
<b>Walla Walla Co.</b>									
	Dixie	5.10	22.27%	(17.03%)	(13.75%)	28.00	22.90	27.60	32.00
	Walla Walla	(46.54)	(0.78%)	(2.56%)	0.80%	5,956.94	6,003.48	6,161.05	6,111.91
	College Place	212.06	21.06%	19.10%	12.91%	1,219.03	1,006.97	845.51	748.82
	Touchet	(10.62)	(4.46%)	0.13%	(1.29%)	227.75	238.37	238.07	241.19
	Columbia	(33.96)	(4.01%)	(3.47%)	4.07%	812.46	846.42	876.87	842.59
	Waitsburg	(15.07)	(5.13%)	3.21%	(1.40%)	278.73	293.80	284.66	288.69
	Prescott	11.53	3.41%	(7.50%)	5.16%	350.13	338.60	366.05	348.08
	<b>County Totals</b>	<b>122.50</b>	<b>1.40%</b>	<b>(0.56%)</b>	<b>2.17%</b>	<b>8,873.04</b>	<b>8,750.54</b>	<b>8,799.81</b>	<b>8,613.28</b>
<b>Whatcom Co.</b>									
	Bellingham	214.11	1.97%	0.35%	1.34%	11,062.08	10,847.97	10,809.65	10,666.54
	Ferndale	70.00	1.49%	(4.82%)	(1.78%)	4,763.21	4,693.21	4,930.80	5,020.20
	Blaine	13.08	0.62%	1.17%	0.05%	2,120.95	2,107.87	2,083.43	2,082.40
	Lynden	254.98	9.08%	1.44%	1.80%	3,063.57	2,808.59	2,768.61	2,719.75
	Meridian	71.76	4.30%	(3.20%)	(23.96%)	1,739.13	1,667.37	1,722.52	2,265.27
	Nooksack Valley	36.56	2.29%	2.43%	2.42%	1,631.40	1,594.84	1,556.95	1,520.09
	Mount Baker	63.86	3.49%	0.31%	(0.65%)	1,895.90	1,832.04	1,826.39	1,838.35
	Lummi Tribal	(14.80)				300.88	315.68		
	<b>County Totals</b>	<b>709.55</b>	<b>2.74%</b>	<b>0.66%</b>	<b>(1.59%)</b>	<b>26,577.12</b>	<b>25,867.57</b>	<b>25,698.35</b>	<b>26,112.60</b>

**Washington State School Districts  
Student Enrollment Trends by County  
Fiscal Years 2012–2013 Through 2015–2016**

County	District Name	Change in Enrollment Between FY 2014–2015 & FY 2015–2016	% Change in Enrollment Between FY 2014–2015 & FY 2015–2016	% Change in Enrollment Between FY 2013–2014 & FY 2014–2015	% Change in Enrollment Between FY 2012–2013 & FY 2013–2014	FY 2015–16 Total Enrollment	FY 2014–15 Total Enrollment	FY 2013–14 Total Enrollment	FY 2012–13 Total Enrollment
<b>Whitman Co.</b>									
	Lacrosse	2.89	4.40%	(6.65%)	(14.25%)	68.63	65.74	70.42	82.12
	Lamont	(0.90)	(2.81%)			31.10	32.00	31.10	29.10
	Tekoa	12.69	6.28%	8.28%	1.42%	214.68	201.99	186.55	183.93
	Pullman	159.66	6.22%	3.74%	1.93%	2,727.79	2,568.13	2,475.57	2,428.75
	Colfax	9.12	1.55%	(4.08%)	1.45%	596.72	587.60	612.62	603.89
	Palouse	11.81	6.98%	(11.20%)	2.80%	180.95	169.14	190.47	185.29
	Garfield	4.66	4.47%	10.85%	(10.25%)	108.96	104.30	94.09	104.83
	Steptoe	5.22	14.92%	21.49%	(9.18%)	40.21	34.99	28.80	31.71
	Colton	(17.52)	(11.05%)	(1.74%)	(3.96%)	141.04	158.56	161.37	168.02
	Endicott	10.49	14.13%	0.12%	(12.58%)	84.75	74.26	74.17	84.84
	Rosalia	(28.08)	(13.83%)	1.00%	3.10%	174.98	203.06	201.04	195.00
	St. John	(0.74)	(0.42%)	(0.06%)	7.11%	175.26	176.00	176.11	164.42
	Oakesdale	(8.78)	(8.12%)	(2.07%)	5.72%	99.38	108.16	110.45	104.47
	<b>County Totals</b>	<b>160.52</b>	<b>3.58%</b>	<b>1.61%</b>	<b>1.06%</b>	<b>4,644.45</b>	<b>4,483.93</b>	<b>4,412.76</b>	<b>4,366.37</b>
<b>Yakima Co.</b>									
	Union Gap	26.65	4.18%	2.25%	1.72%	663.76	637.11	623.11	612.59
	Naches Valley	11.33	0.87%	(1.46%)	(1.00%)	1,317.11	1,305.78	1,325.10	1,338.53
	Yakima	130.77	0.80%	2.50%	2.70%	16,493.87	16,363.10	15,964.28	15,545.14
	East Valley	74.31	2.44%	1.30%	4.83%	3,123.98	3,049.67	3,010.54	2,871.96
	Selah	136.43	3.94%	1.52%	3.08%	3,599.83	3,463.41	3,411.54	3,309.67
	Mabton	1.80	0.19%	2.86%	1.95%	948.33	946.53	920.25	902.62
	Grandview	49.16	1.35%	1.88%	2.42%	3,694.87	3,645.71	3,578.34	3,493.76
	Sunnyside	90.15	1.35%	2.00%	0.35%	6,760.82	6,670.67	6,539.66	6,516.94
	Toppenish	(3.19)	(0.08%)	2.41%	6.62%	4,140.73	4,143.92	4,046.29	3,795.15
	Highland	(21.49)	(1.80%)	(1.91%)	(1.96%)	1,171.76	1,193.25	1,216.48	1,240.78
	Granger	23.13	1.54%	(0.31%)	1.46%	1,527.18	1,504.05	1,508.76	1,487.08
	Zillah	(7.13)	(0.54%)	1.73%	3.99%	1,324.36	1,331.49	1,308.91	1,258.66
	Wapato	62.01	1.85%	(1.02%)	(0.83%)	3,421.06	3,359.05	3,393.50	3,421.92
	West Valley	93.12	1.91%	2.22%	0.60%	4,980.47	4,887.35	4,781.09	4,752.37
	Mount Adams	(19.48)	(2.05%)	(3.79%)	2.14%	932.42	951.90	989.35	968.59
	<b>County Totals</b>	<b>647.57</b>	<b>1.21%</b>	<b>1.59%</b>	<b>2.14%</b>	<b>54,100.55</b>	<b>53,452.98</b>	<b>52,617.20</b>	<b>51,515.76</b>





**Washington State School Districts**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by Enrollment Groups**

District Name	FY 2015–2016					FY 2014–2015					FY 2013–2014				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 14–15 & 13–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 13–14 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 12–13 & 11–12
Eastmont	14,093,836	5,901.82	2,388.05	25.6%	49.5%	11,224,162	5,749.82	1,952.09	19.1%	37.0%	9,425,017	5,607.55	1,680.77	15.1%	29.1%
Oak Harbor	3,089,199	5,781.47	534.33	(18.2%)	(17.7%)	3,777,137	5,463.13	691.39	0.6%	(35.6%)	3,755,320	5,402.54	695.10	(36.0%)	(23.2%)
Yelm	7,490,900	5,660.25	1,323.42	22.4%	75.7%	6,122,069	5,425.58	1,128.37	43.6%	96.0%	4,263,517	5,449.78	782.33	36.5%	(21.3%)
University Place	7,637,621	5,626.80	1,357.36	6.2%	3.5%	7,189,968	5,455.08	1,318.03	(2.5%)	(5.3%)	7,377,686	5,462.16	1,350.69	(2.8%)	(2.2%)
Arlington	5,407,293	5,430.77	995.68	12.0%	2.6%	4,827,905	5,270.21	916.07	(8.4%)	(8.3%)	5,268,345	5,236.34	1,006.11	0.1%	0.1%
Bremerton	10,564,122	5,373.17	1,966.09	22.2%	48.0%	8,644,012	5,306.67	1,628.90	21.1%	49.9%	7,139,826	5,204.34	1,371.90	23.8%	12.9%
Omak	8,221,310	5,327.78	1,543.10	20.3%	60.6%	6,831,911	4,847.98	1,409.23	33.5%	101.8%	5,118,113	4,996.80	1,024.28	51.1%	125.6%
<b>Subtotal (28 districts)</b>	<b>281,562,232</b>	<b>204,978.49</b>	<b>1,373.62</b>	<b>20.3%</b>	<b>36.2%</b>	<b>234,074,294</b>	<b>199,924.73</b>	<b>1,170.81</b>	<b>13.2%</b>	<b>28.3%</b>	<b>206,738,635</b>	<b>198,120.84</b>	<b>1,043.50</b>	<b>13.3%</b>	<b>11.3%</b>
<b>3,000–4,999</b>															
West Valley	7,568,315	4,980.47	1,519.60	16.9%	45.9%	6,473,669	4,887.35	1,324.58	24.8%	26.1%	5,188,580	4,781.09	1,085.23	1.1%	17.5%
Kelso	4,780,533	4,972.21	961.45	13.4%	9.6%	4,216,227	4,817.24	875.24	(3.3%)	(10.0%)	4,361,740	4,797.86	909.10	(6.8%)	(7.0%)
Ferndale	6,961,052	4,763.21	1,461.42	15.4%	10.7%	6,033,798	4,693.21	1,285.64	(4.1%)	(6.6%)	6,288,509	4,930.80	1,275.35	(2.7%)	7.8%
Cheney	4,459,564	4,525.51	985.43	32.2%	57.5%	3,372,667	4,364.70	772.71	19.1%	108.3%	2,831,095	4,206.82	672.98	74.9%	(2.0%)
Stanwood-Camano	3,957,813	4,402.88	898.91	(6.2%)	(16.8%)	4,217,193	4,334.29	972.98	(11.4%)	(11.3%)	4,757,851	4,384.20	1,085.23	0.0%	(5.3%)
Shelton	4,964,342	4,379.58	1,133.52	23.0%	64.1%	4,035,991	4,250.01	949.64	33.4%	169.5%	3,025,669	4,166.15	726.25	102.1%	184.9%
Mercer Island	7,260,084	4,286.35	1,693.77	11.8%	26.0%	6,492,431	4,268.31	1,521.08	12.7%	24.4%	5,760,634	4,171.11	1,381.08	10.4%	10.0%
Othello	10,039,972	4,279.55	2,346.03	(7.4%)	7.3%	10,837,311	4,158.14	2,606.29	15.8%	35.3%	9,358,589	4,047.19	2,312.37	16.8%	15.8%
East Valley	4,594,273	4,267.37	1,076.61	31.3%	173.4%	3,499,389	4,191.53	834.87	108.2%	271.4%	1,680,682	4,443.06	378.27	78.4%	115.4%
Sedro-Woolley	6,865,532	4,238.90	1,619.65	30.9%	96.5%	5,244,315	4,234.55	1,238.46	50.1%	156.7%	3,493,615	4,199.81	831.85	71.0%	93.9%
Toppenish	7,096,092	4,140.73	1,713.73	10.4%	14.3%	6,429,438	4,143.92	1,551.53	3.5%	9.2%	6,209,112	4,046.29	1,534.52	5.4%	(5.6%)
Enumclaw	5,354,535	4,033.61	1,327.48	(26.5%)	(29.0%)	7,289,775	3,895.62	1,871.27	(3.4%)	(6.7%)	7,544,746	4,224.07	1,786.13	(3.5%)	7.8%
Port Angeles	6,600,871	3,858.18	1,710.88	32.4%	38.5%	4,986,963	3,844.01	1,297.33	4.7%	11.4%	4,765,093	3,821.39	1,246.95	6.5%	8.9%
Bainbridge	2,883,765	3,769.74	764.98	9.2%	51.0%	2,641,776	3,762.38	702.16	38.3%	(7.5%)	1,910,267	3,789.22	504.13	(33.1%)	(37.1%)
West Valley	3,388,436	3,708.47	913.70	25.7%	1.8%	2,696,628	3,795.88	710.41	(19.0%)	(1.8%)	3,327,379	3,752.51	886.71	21.2%	45.3%
Grandview	7,462,492	3,694.87	2,019.69	15.3%	27.2%	6,471,267	3,645.71	1,775.04	10.3%	(6.1%)	5,867,022	3,578.34	1,639.59	(14.9%)	(16.1%)
Burlington-Edison	3,182,073	3,685.41	863.42	(2.1%)	1.2%	3,251,766	3,694.42	880.18	3.4%	46.4%	3,143,718	3,694.58	850.90	41.5%	57.5%
Fife	6,717,747	3,676.22	1,827.35	33.7%	54.2%	5,022,845	3,491.79	1,438.47	15.3%	19.6%	4,355,954	3,437.58	1,267.16	3.7%	20.7%
Centralia	6,270,744	3,654.68	1,715.81	22.2%	57.2%	5,131,777	3,675.23	1,396.31	28.6%	68.7%	3,990,154	3,608.75	1,105.69	31.2%	18.0%
Selah	5,589,996	3,599.83	1,552.85	15.2%	31.6%	4,854,319	3,463.41	1,401.60	14.3%	32.2%	4,246,464	3,411.54	1,244.74	15.6%	19.8%
White River	8,389,881	3,567.09	2,352.02	32.3%	41.3%	6,340,533	3,464.57	1,830.11	6.8%	17.1%	5,939,492	3,442.87	1,725.16	9.7%	17.0%
Wapato	4,222,362	3,421.06	1,234.23	24.6%	76.2%	3,389,973	3,359.05	1,009.21	41.5%	(1.2%)	2,396,464	3,393.50	706.19	(30.1%)	(36.9%)
Aberdeen	4,228,591	3,346.80	1,263.47	21.4%	51.6%	3,483,565	3,316.33	1,050.43	24.9%	4.0%	2,789,553	3,275.96	851.52	(16.7%)	(11.5%)
Ellensburg	4,859,579	3,274.92	1,483.88	24.3%	65.0%	3,908,977	3,043.02	1,284.57	32.7%	42.8%	2,944,828	2,989.62	985.02	7.6%	7.9%
Riverview	3,956,378	3,159.64	1,252.16	17.7%	44.1%	3,360,781	3,151.68	1,066.35	22.4%	33.8%	2,745,938	3,180.70	863.31	9.3%	19.1%
Washougal	8,558,112	3,143.54	2,722.44	34.8%	75.1%	6,346,858	3,059.71	2,074.33	29.9%	54.4%	4,886,757	3,075.22	1,589.08	18.9%	1.3%
East Valley	4,247,884	3,123.98	1,359.77	9.5%	56.4%	3,880,029	3,049.67	1,272.28	42.9%	0.2%	2,715,959	3,010.54	902.15	(29.9%)	(22.8%)
Steilacoom	5,288,748	3,092.01	1,710.46	10.9%	(29.6%)	4,769,197	2,954.15	1,614.41	(36.5%)	(40.2%)	7,512,906	3,346.23	2,245.18	(5.7%)	(18.0%)
Lynden	2,897,383	3,063.57	945.75	39.9%	73.9%	2,071,302	2,808.59	737.49	24.3%	34.7%	1,666,341	2,768.61	601.87	8.3%	(15.9%)
Chehalis	6,211,817	3,015.26	2,060.13	44.9%	50.3%	4,287,591	2,985.38	1,436.20	3.7%	12.2%	4,133,968	2,942.17	1,405.07	8.2%	16.8%
<b>Subtotal (30 districts)</b>	<b>168,858,965</b>	<b>115,125.64</b>	<b>1,466.74</b>	<b>16.4%</b>	<b>30.1%</b>	<b>145,038,351</b>	<b>112,803.85</b>	<b>1,285.76</b>	<b>11.7%</b>	<b>18.0%</b>	<b>129,839,079</b>	<b>112,917.78</b>	<b>1,149.86</b>	<b>5.6%</b>	<b>5.8%</b>
<b>2,000–2,999</b>															
Tukwila	2,671,236	2,981.29	896.00	(40.8%)	(45.9%)	4,510,331	3,033.73	1,486.73	(8.6%)	1.5%	4,937,075	2,953.13	1,671.81	11.1%	(6.6%)
Quillayute Valley	1,875,432	2,958.92	633.82	(42.9%)	(44.7%)	3,285,313	2,943.22	1,116.23	(3.1%)	(4.2%)	3,389,812	3,184.13	1,064.60	(1.1%)	9.4%
Quincy	7,162,681	2,904.11	2,466.39	41.0%	91.5%	5,079,524	2,894.08	1,755.14	35.8%	54.2%	3,741,131	2,783.48	1,344.05	13.5%	48.6%



**Washington State School Districts  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by Enrollment Groups**

District Name	FY 2015–2016					FY 2014–2015					FY 2013–2014				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 14–13 & 13–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 13–14 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 12–13 & 11–12
Ocean Beach	1,548,399	996.20	1,554.31	(10.3%)	(25.2%)	1,725,273	974.81	1,769.86	(16.7%)	(0.1%)	2,070,705	941.89	2,198.46	19.9%	16.6%
Warden	2,429,497	982.64	2,472.42	29.0%	102.2%	1,882,923	972.82	1,935.54	56.7%	59.7%	1,201,464	966.53	1,243.07	1.9%	(26.0%)
Brewster	2,411,991	981.38	2,457.75	13.6%	21.1%	2,124,033	994.10	2,136.65	6.6%	58.9%	1,992,170	933.09	2,135.02	49.0%	15.4%
Coupeville	1,460,388	974.79	1,498.16	12.5%	1.9%	1,298,495	892.74	1,454.51	(9.4%)	(12.7%)	1,433,397	920.91	1,556.50	(3.6%)	(21.6%)
Mabton	2,123,364	948.33	2,239.06	13.9%	5.1%	1,864,060	946.53	1,969.36	(7.7%)	(10.6%)	2,020,236	920.25	2,195.31	(3.1%)	0.0%
Mary Walker	747,232	935.49	798.76	3647.2%	786.5%	19,941	493.14	40.44	(76.3%)	(93.4%)	84,293	500.54	168.40	(72.2%)	(77.4%)
Mount Adams	2,764,088	932.42	2,964.42	3.7%	15.1%	2,665,857	951.90	2,800.56	11.0%	16.0%	2,400,995	989.35	2,426.84	4.5%	27.7%
Kalama	1,434,163	919.38	1,559.92	49.9%	109.7%	956,698	892.09	1,072.42	39.9%	105.6%	683,765	894.02	764.82	46.9%	(16.0%)
Goldendale	1,514,969	914.51	1,656.59	14.0%	34.8%	1,329,370	906.73	1,466.11	18.3%	38.3%	1,123,985	931.13	1,207.12	16.9%	13.7%
Cle Elum-Roslyn	2,492,399	898.61	2,773.62	2.2%	17.5%	2,437,769	903.64	2,697.72	14.9%	30.5%	2,121,975	886.49	2,393.68	13.6%	41.4%
Finley	1,047,979	896.20	1,169.36	4.7%	8.6%	1,001,306	893.27	1,120.94	3.8%	(7.4%)	964,666	918.77	1,049.95	(10.8%)	(19.7%)
Kettle Falls	811,930	895.16	907.02	35.8%	84.3%	598,004	888.36	873.16	35.8%	19.6%	440,470	918.00	1,049.82	(11.9%)	(27.3%)
Stevenson-Carson	3,366,166	892.25	3,772.67	(13.3%)	(20.3%)	3,884,004	887.92	4,374.27	(8.1%)	(15.6%)	4,225,365	899.92	4,695.27	(8.2%)	(21.6%)
Freeman	584,298	871.09	670.77	(3.4%)	17.6%	605,136	906.11	667.84	21.8%	14.0%	496,893	873.26	569.01	(6.4%)	21.4%
Bridgeport	602,563	868.40	693.88	11.9%	263.9%	538,475	835.46	644.53	225.2%	199.4%	165,571	826.61	200.30	(7.9%)	(36.5%)
Chewelah	1,128,583	814.14	1,386.23	(0.9%)	36.7%	1,139,100	871.18	1,307.54	38.0%	18.9%	825,459	849.42	971.79	(13.8%)	(13.4%)
Columbia	888,349	812.46	1,093.41	(0.4%)	19.0%	892,334	846.42	1,054.24	19.5%	28.8%	876,627	876.87	851.47	7.7%	(4.0%)
Rainier	986,622	804.02	1,227.11	3.9%	17.1%	949,496	816.32	1,163.14	12.7%	18.6%	842,223	809.35	1,040.62	5.2%	23.8%
Orcas Island	993,476	796.23	1,247.72	79.7%	224.1%	552,700	812.88	679.93	80.3%	84.2%	306,501	818.67	374.39	2.1%	87.8%
San Juan Island	1,111,769	793.76	1,400.64	35.3%	81.8%	821,451	760.73	1,079.82	34.4%	66.4%	611,415	798.05	766.14	23.9%	(21.3%)
Napavine	1,245,767	793.40	1,570.16	42.3%	80.5%	875,393	759.40	1,152.74	26.8%	4.9%	690,203	745.47	925.86	(17.3%)	(29.1%)
Onalaska	1,669,565	755.05	2,211.20	5.7%	56.4%	1,579,153	744.43	2,121.29	47.9%	307.0%	1,067,723	752.63	1,418.66	175.2%	93.9%
Toledo	925,139	754.43	1,226.28	19.0%	42.1%	777,190	747.33	1,039.96	19.4%	33.9%	650,940	759.16	857.45	12.1%	(4.0%)
Valley	843,171	710.32	1,187.03	(15.6%)	(0.6%)	998,907	651.44	1,533.38	17.8%	(1.1%)	847,910	870.70	973.83	(16.1%)	(55.8%)
Grand Coulee Dam	808,390	705.71	1,145.50	(23.3%)	15.0%	1,053,905	730.98	1,441.77	50.0%	75.8%	702,796	696.77	1,008.65	17.2%	10.3%
Pioneer	3,283,061	701.15	4,682.39	29.3%	47.4%	2,539,233	695.92	3,648.74	14.0%	67.2%	2,226,561	694.79	3,204.65	46.7%	114.6%
North Beach	1,053,471	679.40	1,550.59	29.4%	117.6%	813,899	673.39	1,208.66	68.1%	52.6%	484,071	649.78	744.98	(9.2%)	5.0%
Manson	485,554	673.05	721.42	(23.9%)	(1.5%)	637,900	678.52	940.14	29.4%	69.7%	493,014	670.20	735.62	31.2%	20.4%
Winlock	1,082,622	670.18	1,615.42	2.2%	16.1%	1,058,883	661.39	1,601.00	13.5%	75.2%	932,575	674.66	1,382.29	54.3%	4.1%
Union Gap	4,163,811	663.76	6,273.07	21.7%	49.4%	3,422,599	637.11	5,372.07	22.8%	40.3%	2,786,503	623.11	4,471.93	14.2%	31.7%
Asotin	1,284,809	658.05	1,952.45	5.5%	33.6%	1,217,617	612.56	1,987.75	26.6%	61.1%	962,040	601.42	1,599.62	27.3%	20.6%
Kittitas	897,532	655.08	1,370.11	23.8%	68.0%	725,208	669.33	1,083.48	35.7%	30.7%	534,375	664.21	804.53	(3.7%)	(12.7%)
Toutle Lake	1,542,207	631.67	2,441.48	49.3%	72.8%	1,033,185	586.69	1,761.04	15.8%	20.9%	892,336	579.69	1,539.33	4.4%	(5.6%)
Griffin	2,435,912	630.15	3,865.61	8.5%	21.5%	2,245,776	624.57	3,595.72	12.0%	14.7%	2,005,560	626.44	3,201.52	2.4%	18.0%
South Bend	1,018,398	624.74	1,630.12	10.1%	39.2%	924,952	582.24	1,588.61	26.5%	21.1%	731,386	560.68	1,304.46	(4.3%)	(16.3%)
Ocosta	1,270,474	621.55	2,044.04	14.0%	8.4%	1,114,879	636.08	1,752.73	(4.9%)	11.7%	1,172,117	664.20	1,764.70	17.4%	24.7%
Raymond	1,431,636	618.39	2,315.10	(4.9%)	(10.0%)	1,505,926	649.12	2,319.95	(5.3%)	(7.6%)	1,590,618	663.57	2,397.06	(2.5%)	(1.9%)
La Conner	1,393,034	617.65	2,255.38	13.1%	55.5%	1,231,263	601.81	2,045.93	37.4%	123.2%	896,069	613.62	1,460.30	62.4%	(32.5%)
Adna	1,225,155	616.99	1,985.70	13.8%	24.9%	1,076,510	591.68	1,819.41	9.8%	30.6%	980,845	573.17	1,711.26	19.0%	139.6%
<b>500–999 (cont.)</b>															
Davenport	508,652	602.36	844.43	(1.6%)	30.9%	517,109	592.19	873.21	33.1%	20.9%	388,490	555.64	699.18	(9.1%)	(27.4%)
Colfax	980,370	596.72	1,642.93	12.6%	4.6%	870,797	587.60	1,481.96	(7.1%)	27.1%	936,927	612.62	1,529.38	36.8%	76.6%
Methow Valley	332,978	595.85	558.83	(19.5%)	12.1%	413,876	591.94	699.19	39.3%	319.0%	297,156	584.75	508.18	200.8%	168.9%
Quilcene	1,276,760	585.06	2,182.27	(3.2%)	13.4%	1,319,116	558.64	2,361.30	17.1%	116.1%	1,126,359	555.84	2,026.41	84.5%	163.6%
Oroville	828,446	554.44	1,494.20	(2.3%)	72.0%	847,644	575.49	1,472.91	76.0%	24.8%	481,688	591.54	814.30	(29.1%)	(16.9%)
Reardan	721,336	550.06	1,311.38	0.5%	(0.3%)	717,716	574.38	1,249.55	(0.8%)	9.1%	723,293	571.99	1,264.52	10.0%	11.4%
Concrete	2,137,877	530.44	4,030.38	25.0%	47.9%	1,710,401	516.84	3,309.34	18.3%	12.5%	1,445,239	533.27	2,710.14	(4.9%)	4.7%
Mossyrock	1,422,411	523.23	2,718.52	24.7%	51.8%	1,140,222	520.73	2,189.66	21.7%	61.8%	937,153	533.50	1,756.61	32.9%	40.3%
Soap Lake	905,853	506.73	1,787.64	27.8%	44.9%	708,832	474.42	1,494.10	13.4%	13.8%	625,325	523.20	1,195.19	0.4%	(20.2%)
<b>Subtotal (48 districts)</b>	<b>67,622,614</b>	<b>35,753.07</b>	<b>1,891.38</b>	<b>12.0%</b>	<b>29.1%</b>	<b>60,364,520</b>	<b>34,973.36</b>	<b>1,726.01</b>	<b>15.3%</b>	<b>26.7%</b>	<b>52,367,450</b>	<b>35,219.73</b>	<b>1,486.88</b>	<b>9.9%</b>	<b>4.1%</b>
<b>100–499</b>															
Cape Flattery	1,614,785	473.38	3,411.18	2.2%	80.5%	1,579,553	466.09	3,388.94	76.5%	131.3%	894,703	454.06	1,970.45	31.0%	14.0%
Wahkiakum	1,124,307	454.51	2,473.67	30.1%	99.1%	864,019	457.75	1,887.53	53.0%	32.0%	564,719	404.68	1,395.47	(13.7%)	(23.3%)
Liberty	856,582	448.75	1,908.82	46.1%	78.2%	586,346	404.73	1,448.73	22.0%	54.9%	480,567	404.72	1,187.41	26.9%	3.9%
Wellpinit	2,505,802	448.26	5,590.06	7.7%	96.1%	2,325,963	556.45	4,180.00	82.0%	235.1%	1,278,047	511.69	2,497.70	84.1%	76.9%
White Pass	1,017,112	444.51	2,288.16	(7.4%)	(5.9%)	1,098,203	427.85	2,566.77	1.6%	19.2%	1,080,452	425.39	2,539.91	17.3%	20.9%
Naselle-Grays River	916,114	425.72	2,151.92	(12.8%)	47.7%	1,050,842	397.70	2,642.30	69.4%	68.1%	620,185	585.63	1,059.01	(0.8%)	36.1%
Conway	811,444	419.33	1,935.10	6.9%	(1.9%)	758,875	424.33	1,788.41	(8.3%)	13.2%	827,215	424.08	1,950.61	23.3%	68.5%
Muckleshoot Tribal	476,391	416.69	1,143.27	39.2%		342,346	384.88	889.49							

**Washington State School Districts**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by Enrollment Groups**

District Name	FY 2015–2016					FY 2014–2015					FY 2013–2014				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 14–13 & 13–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 13–14 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 12–13 & 11–12
Darrington	1,074,932	414.89	2,590.88	5.4%	5.4%	1,020,290	421.31	2,421.71	0.0%	42.3%	1,020,192	438.13	2,328.51	42.3%	88.9%
Dayton	363,921	392.54	927.09	(23.4%)	26.9%	475,230	420.57	1,129.97	65.8%	0.1%	286,688	427.30	670.93	(39.6%)	(15.1%)
Pomeroy	531,776	356.48	1,491.74	(22.9%)	(11.5%)	689,469	307.31	2,243.56	14.7%		601,154				
Ritzville	405,043	350.44	1,155.81	(30.2%)	(3.6%)	580,054	344.22	1,685.12	38.1%	44.3%	420,084	319.54	1,314.65	4.5%	(5.0%)
Prescott	1,248,735	350.13	3,566.49	21.6%	65.6%	1,026,640	338.60	3,032.01	36.1%	119.5%	754,080	366.05	2,060.05	61.2%	83.0%
Entiat	827,096	341.96	2,418.69	39.1%	9.1%	594,635	350.58	1,696.15	(21.5%)	(10.6%)	757,918	368.82	2,054.98	13.9%	26.6%
Republic	697,781	335.04	2,082.68	62.9%	25.4%	428,377	319.74	1,339.77	(23.0%)	6.0%	556,645	341.19	1,631.48	37.8%	71.5%
Willapa Valley	1,914,680	334.36	5,726.40	13.4%	46.9%	1,687,968	335.40	5,032.70	29.5%	85.2%	1,303,236	321.40	4,054.87	43.0%	113.7%
Morton	868,101	319.44	2,717.57	(1.1%)	40.0%	877,792	313.29	2,801.85	41.6%	222.9%	620,011	302.27	2,051.18	128.1%	113.8%
Lummi Tribal	1,132,867	313.79	3,610.27	22.7%	95.4%	923,123	320.74	2,878.10	59.2%		579,722				
McCleary	666,692	313.73	2,125.05	59.9%	57.4%	417,071	273.15	1,526.89	(1.6%)	4.1%	423,683	266.86	1,587.66	5.7%	(19.1%)
Lummi Tribal	300.88			(100.0%)		35,431		112.24							
Pateros	671,899	291.68	2,303.55	23.1%	142.1%	545,735	293.25	1,860.99	96.6%	317.6%	277,574	293.68	945.16	112.4%	53.8%
Crescent	1,050,279	281.31	3,733.53	1.3%	1.0%	1,036,674	270.04	3,838.97	(0.3%)	(3.3%)	1,039,673	303.47	3,425.95	(3.0%)	(17.9%)
Waitsburg	627,584	278.73	2,251.58	(3.6%)	(2.1%)	650,750	293.80	2,214.94	1.6%	26.0%	640,810	284.66	2,251.14	24.1%	45.0%
Pe Ell	767,127	276.66	2,772.81	73.1%	48.8%	443,251	257.45	1,721.70	(14.0%)	(21.4%)	515,438	284.16	1,813.90	(8.6%)	(16.6%)
Wilbur	461,424	274.57	1,680.53	23.6%	21.3%	373,197	274.57	1,359.21	(1.9%)	(11.9%)	380,500	268.95	1,414.76	(10.2%)	10.6%
Waterville	665,930	269.20	2,473.74	(7.2%)	(12.6%)	717,437	265.79	2,699.26	(5.8%)	95.8%	761,502	270.44	2,815.79	107.8%	162.9%
Selkirk	666,131	253.82	2,624.42	43.2%	30.7%	465,111	243.90	1,906.94	(8.8%)	65.9%	509,774	299.62	1,701.40	81.9%	72.8%
Lyle	188,910	240.54	785.36	12.8%	123.3%	167,419	233.60	716.69	97.9%	(0.8%)	84,602	218.71	386.82	(49.9%)	153.2%
Cusick	952,433	234.48	4,061.89	10.3%	68.6%	863,282	265.09	3,256.56	52.9%	60.5%	564,776	268.85	2,100.71	5.0%	(13.8%)
Lopez Island	477,547	233.97	2,041.06	83.0%	449.9%	260,972	233.56	1,117.36	200.5%	82.0%	86,838	222.38	390.49	(39.4%)	(78.1%)
Odessa	702,178	230.97	3,040.13	2.9%	3.4%	682,299	216.13	3,156.89	0.4%	4.5%	679,277	208.82	3,252.93	4.1%	(1.2%)
Oakville	367,664	230.62	1,594.24	(59.8%)	(59.8%)	914,235	246.00	3,716.40	0.0%	(41.0%)	914,218	257.37	3,552.15	(41.0%)	(36.9%)
Touchet	378,603	227.75	1,662.36	118.0%	333.6%	173,711	238.37	728.74	98.9%	101.4%	87,318	238.07	366.77	1.2%	(0.2%)
Grapeview	472,167	222.39	2,123.15	49.0%	65.2%	316,926	208.59	1,519.37	10.9%	0.5%	285,755	202.86	1,408.63	(9.4%)	(17.8%)
Trout Lake	762,182	216.11	3,526.83	5.4%	15.1%	723,060	216.87	3,334.10	9.1%	7.9%	662,470	198.74	3,333.35	(1.1%)	4.1%
Northport	383,846	215.87	1,778.13	117.0%	24.1%	176,918	240.71	734.98	(42.8%)	(46.2%)	309,313	230.12	1,344.14	(5.9%)	(0.1%)
Inchelium	1,414,177	214.88	6,581.24	38.1%	185.6%	1,024,208	220.00	4,655.49	106.8%	156.7%	495,229	216.34	2,289.12	24.1%	82.0%
Tekoa	420,163	214.68	1,957.16	25.0%	1.1%	336,105	201.99	1,663.97	(19.1%)	(38.8%)	415,483	186.55	2,227.19	(24.4%)	(30.8%)
Coulee-Hartline	1,457,029	201.29	7,238.46	15.6%	27.9%	1,260,157	199.62	6,312.78	10.6%	30.1%	1,139,490	191.94	5,936.70	17.6%	13.1%
Loon Lake	435,261	200.79	2,167.74	16.2%	27.6%	374,534	196.49	1,906.12	9.8%	32.0%	341,129	214.31	1,591.75	20.2%	(25.8%)
Lind	380,037	196.24	1,936.59	5.2%	9.6%	361,308	178.50	2,024.13	4.2%	76.2%	346,888	186.95	1,855.51	69.2%	(5.3%)
<b>100–499 (cont.)</b>															
Southside	647,217	191.70	3,376.20	16.2%	95.7%	557,011	183.85	3,029.71	68.5%	180.1%	330,654	241.82	1,367.36	66.3%	188.4%
Taholah	855,239	182.07	4,697.31	68.7%	121.2%	506,838	192.14	2,637.86	31.1%	24.8%	386,621	185.62	2,082.87	(4.8%)	(51.6%)
Palouse	540,808	180.95	2,988.72	62.1%	53.0%	333,584	169.14	1,972.24	(5.7%)	38.9%	353,569	190.47	1,856.30	47.2%	(0.5%)
St. John	694,709	175.26	3,963.87	12.5%	8.1%	617,763	176.00	3,510.02	(3.9%)	5.5%	642,869	176.11	3,650.38	9.8%	21.6%
Rosalia	508,617	174.98	2,906.71	6.7%	(7.7%)	476,596	203.06	2,347.07	(13.5%)	(22.9%)	551,054	201.04	2,741.02	(10.9%)	(13.5%)
Curlew	547,140	171.36	3,192.93	14.5%	29.0%	477,803	199.39	2,396.33	12.7%	2.5%	424,076	210.70	2,012.70	(9.0%)	(18.3%)
Carbonado	1,018,932	170.11	5,989.84	11.0%	27.0%	918,298	177.15	5,183.73	14.4%	34.2%	802,428	179.80	4,462.89	17.2%	19.5%
Lake Quinalt	485,230	168.04	2,887.58	350.3%	804.7%	107,750	164.70	654.22	100.9%	135.8%	53,637	163.58	327.90	17.4%	(19.2%)
Green Mountain	153,118	158.80	964.22	4.7%	(11.2%)	146,187	135.80	1,076.49	(15.3%)	(46.4%)	172,525	137.50	1,254.73	(36.8%)	(22.0%)
Columbia	578,609	158.01	3,661.85	15.0%	13.6%	503,201	156.55	3,214.31	(1.2%)	2.0%	509,223	157.28	3,237.68	3.2%	0.8%
Mary M. Knight	917,075	157.53	5,821.59	30.2%	76.0%	704,306	178.23	3,951.67	35.2%	12.5%	521,071	190.64	2,733.27	(16.8%)	(34.1%)
Orondo	588,505	152.95	3,847.69	(0.2%)	71.2%	589,482	174.07	3,386.47	71.5%	64.9%	343,684	158.20	2,172.47	(3.9%)	(7.7%)
Wilson Creek	854,750	151.60	5,638.19	20.8%	48.9%	707,352	149.00	4,747.33	23.2%	19.7%	574,210	172.59	3,327.02	(2.9%)	(15.3%)
Wishkah Valley	491,073	150.51	3,262.73	(33.7%)	(52.0%)	740,350	146.08	5,068.11	(27.6%)	(13.0%)	1,022,626	145.61	7,023.04	20.2%	(7.0%)
Cosmopolis	593,641	146.58	4,049.94	87.7%	135.6%	316,353	135.45	2,335.57	25.6%	46.1%	251,973	128.27	1,964.39	16.4%	13.7%
Colton	801,340	141.04	5,681.65	(19.0%)	(26.7%)	989,604	158.56	6,241.19	(9.5%)	18.0%	1,093,531	161.37	6,775.43	30.3%	47.6%
Paterson	192,406	134.10	1,434.79	0.4%	24.5%	191,545	131.64	1,455.07	23.9%	11.7%	154,570	115.10	1,342.92	(9.8%)	(35.1%)
Thorp	554,791	120.62	4,599.49	(22.0%)	(36.9%)	711,364	93.20	7,632.66	(19.1%)	32.6%	879,567	112.50	7,818.37	63.9%	258.5%
Nespelem	1,005,237	120.43	8,347.06	(8.1%)	5.5%	1,094,311	119.29	9,173.54	14.8%	57.5%	953,157	140.90	6,764.78	37.2%	93.7%
Garfield	817,690	108.96	7,504.50	2.5%	9.2%	797,435	104.30	7,645.59	6.5%	12.9%	748,983	94.09	7,960.28	6.1%	3.0%
Easton	654,237	107.10	6,108.65	(22.7%)	(5.1%)	846,312	110.43	7,663.79	22.8%	58.5%	689,128	106.13	6,493.24	29.1%	91.4%
<b>Subtotal (62 districts)</b>	<b>46,257,093</b>	<b>15,884.08</b>	<b>2,912.17</b>	<b>11.3%</b>	<b>31.9%</b>	<b>41,562,961</b>	<b>15,832.73</b>	<b>2,625.13</b>	<b>18.5%</b>	<b>40.0%</b>	<b>35,066,332</b>	<b>14,778.12</b>	<b>2,372.85</b>	<b>18.1%</b>	<b>17.8%</b>
<b>Under 100</b>															
Oakesdale	265,037	99.38	2,666.90	52.8%	113.5%	173,473	108.16	1,603.85	39.8%	(43.7%)	124,111	110.45	1,123.68	(59.7%)	(66.0%)
Harrington	248,654	93.86	2,649.20	(2.8%)	(3.5%)	255,931	92.38	2,770.41	(0.6%)	(3.4%)	257,552	98.07	2,626.21	(2.8%)	(0.2%)

**Washington State School Districts  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by Enrollment Groups**

District Name	FY 2015-2016					FY 2014-2015					FY 2013-2014				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	% Change Between 14-13 & 13-12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14-15 & 13-14	% Change Between 13-14 & 12-13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13-14 & 12-13	% Change Between 12-13 & 11-12
Mansfield	549,212	92.76	5,920.78	(4.6%)	(19.9%)	575,484	97.95	5,875.29	(16.1%)	(15.7%)	685,811	79.56	8,620.05	0.4%	4.3%
Boistfort	243,344	92.75	2,623.66	276.2%	81.2%	64,686	90.58	714.13	(51.8%)	(75.6%)	134,332	90.34	1,486.96	(49.4%)	(39.9%)
Creston	324,787	86.02	3,775.72	2.0%	13.8%	318,461	95.15	3,346.94	11.5%	21.1%	285,493	98.05	2,911.71	8.6%	(14.9%)
Endicott	661,867	84.75	7,809.64	12.7%	4.2%	587,112	74.26	7,906.16	(7.6%)	(11.3%)	635,059	74.17	8,562.21	(4.0%)	3.5%
Bickleton	819,997	83.15	9,861.67	33.1%	57.3%	616,087	87.00	7,081.46	18.1%	38.1%	521,459	87.88	5,933.76	16.9%	18.7%
Centerville	248,089	80.30	3,089.52	20.0%	57.2%	206,814	75.45	2,741.07	31.0%	20.3%	157,846	73.10	2,159.31	(8.2%)	(25.1%)
Suquamish Tribal	44,135	78.52	562.08	(44.6%)		79,716	76.45	1,042.72							
Wishram	516,210	76.90	6,712.74	24.1%	67.8%	415,913	85.62	4,857.66	35.2%	26.7%	307,691	77.38	3,976.37	(6.3%)	(11.2%)
Orchard Prairie	289,153	75.40	3,834.92	12.7%	28.0%	256,573	73.86	3,473.77	13.6%	37.7%	225,832	73.10	3,089.36	21.2%	38.6%
Skamania	598,575	73.56	8,137.24	9.6%	59.6%	546,214	82.90	6,588.83	45.6%	110.9%	375,111	77.10	4,865.26	44.8%	102.7%
Almira	863,791	72.72	11,878.32	3.1%	17.7%	838,040	77.04	10,877.98	14.1%	29.2%	734,182	76.56	9,589.62	13.2%	(13.3%)
Orient	154,149	71.94	2,142.74	19.6%	72.0%	128,890	73.60	1,751.22	43.8%	(23.5%)	89,643	104.74	855.86	(46.8%)	(74.3%)
Klickitat	1,457,401	69.01	21,118.69	11.0%	17.8%	1,312,676	78.26	16,773.27	6.1%	25.2%	1,237,218	90.42	13,683.02	18.0%	17.2%
Lacrosse	694,471	68.63	10,119.05	(2.8%)	(10.7%)	714,323	65.74	10,865.88	(8.1%)	0.6%	777,662	70.42	11,043.20	9.5%	27.5%
Satsop	489,412	68.60	7,134.29	41.6%	59.4%	345,695	58.80	5,879.17	12.6%	33.6%	307,098	58.60	5,240.58	18.7%	42.6%
Glenwood	882,971	66.35	13,307.77	0.8%	9.1%	876,280	64.42	13,602.18	8.3%	(2.7%)	808,974	65.88	12,279.51	(10.2%)	(9.5%)
North River	393,397	65.55	6,001.49	6.5%	18.6%	369,539	51.05	7,238.77	11.4%	2.7%	331,648	50.39	6,581.63	(7.8%)	(9.7%)
Summit Valley	202,817	64.11	3,163.57	(17.6%)	(38.7%)	246,243	74.40	3,309.72	(25.6%)	(26.0%)	331,059	79.27	4,176.35	(0.5%)	12.7%
Sprague	563,861	62.00	9,094.53	26.4%	(33.3%)	446,195	65.52	6,810.05	(47.2%)	(39.3%)	845,120	67.91	12,444.71	14.9%	22.7%
Mount Pleasant	347,824	52.65	6,606.35	9.8%	10.6%	316,867	57.60	5,501.16	0.8%	(35.4%)	314,428	58.90	5,338.34	(35.9%)	(37.6%)
Brinnon	288,727	51.18	5,641.40	4.9%	(13.8%)	275,295	40.51	6,795.72	(17.8%)	(8.1%)	334,941	35.80	9,355.89	11.8%	27.6%
Evaline	280,105	48.82	5,737.51	45.6%	77.5%	192,423	35.25	5,458.82	21.9%	33.5%	157,838	42.60	3,705.12	9.5%	(8.8%)
Kahlotus	1,059,747	47.00	22,547.82	(1.3%)	(3.3%)	1,073,734	46.60	23,041.51	(2.1%)	4.9%	1,096,295	50.50	21,708.81	7.1%	19.2%



**Washington State School Districts**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by Enrollment Groups**

District Name	FY 2015–2016					FY 2014–2015					FY 2013–2014				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 14–13 & 13–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 13–14 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 12–13 & 11–12
<b>under 100 (cont.)</b>															
Washtucna	1,065,974	45.69	23,330.58	11.9%	35.9%	952,443	42.50	22,410.41	21.4%	54.5%	784,515	57.11	13,736.91	27.2%	50.2%
Skykomish	1,301,003	42.53	30,590.24	(55.1%)	94.7%	2,894,587	44.87	64,510.52	333.2%	355.6%	668,187	47.85	13,964.21	5.2%	36.7%
Great Northern	209,951	42.09	4,988.14	50.5%	32.3%	139,516	45.45	3,069.65	(12.1%)	(7.6%)	158,698	46.13	3,440.22	5.1%	(12.0%)
Onion Creek	235,335	40.90	5,753.91	30.5%	102.9%	180,374	34.60	5,213.11	55.6%	44.7%	115,958	37.70	3,075.81	(7.0%)	(7.1%)
Index	351,572	40.81	8,614.84	4.2%	15.9%	337,352	39.49	8,542.71	11.2%	29.0%	303,239	32.45	9,344.80	15.9%	26.5%
Steptoe	184,708	40.21	4,593.59	(0.8%)	(24.0%)	186,178	34.99	5,320.89	(23.4%)	(28.4%)	243,189	28.80	8,444.06	(6.5%)	(8.6%)
Palisades	240,529	35.44	6,786.93	(9.5%)	(22.0%)	265,648	29.93	8,875.63	(13.8%)	(13.2%)	308,340	24.80	12,433.05	0.7%	4.9%
Damman	567,501	34.82	16,298.14	41.3%	109.8%	401,614	37.52	10,703.99	48.5%	113.9%	270,482	43.00	6,290.28	44.1%	139.2%
Lamont	96,270	31.10	3,095.51	53.7%	56.8%	62,630	32.00	1,957.20	2.0%	8.9%	61,416	31.10	1,974.80	6.8%	89.4%
Dixie	224,649	28.00	8,023.19	9.2%	21.6%	205,744	22.90	8,984.44	11.4%	25.1%	184,713	27.60	6,692.51	12.3%	6.6%
Starbuck	449,082	27.40	16,389.84	0.7%	(1.6%)	445,977	24.20	18,428.78	(2.3%)	(4.7%)	456,541	28.90	15,797.28	(2.4%)	(3.6%)
Keller	387,177	27.15	14,260.65	9.5%	25.2%	353,692	30.45	11,615.49	14.3%	(10.6%)	309,351	38.30	8,077.06	(21.8%)	(1.0%)
Evergreen	215,205	26.50	8,120.94	27.3%	41.4%	169,026	23.36	7,235.72	11.0%	54.2%	152,241	27.70	5,496.05	38.9%	26.2%
Roosevelt	88,295	26.10	3,382.96	(29.7%)	(30.2%)	125,636	27.40	4,585.24	(0.7%)	39.3%	126,514	26.90	4,703.10	40.3%	43.5%
Mill A	429,063	19.94	21,517.72	(1.0%)	(0.1%)	433,367	19.65	22,054.29	0.9%	(10.5%)	429,537	47.85	8,976.73	(11.3%)	14.4%
Queets-Clearwater	41,742	19.40	2,151.63	(58.3%)	(73.3%)	100,208	27.11	3,696.36	(35.9%)	(62.8%)	156,284	24.67	6,334.97	(42.0%)	(52.2%)
Benge	187,669	12.70	14,777.07	38.9%	61.2%	135,115	12.80	10,555.85	16.1%	30.2%	116,413	11.65	9,992.52	12.1%	(24.3%)
Shaw Island	336,463	10.75	31,298.89	(5.8%)	(9.3%)	357,119	14.60	24,460.21	(3.8%)	(14.0%)	371,167	14.00	26,511.90	(10.6%)	(17.3%)
Star	350,057	8.85	39,554.52	(1.3%)	(14.4%)	354,845	7.53	47,124.19	(13.2%)	(28.2%)	408,838	4.00	102,209.48	(17.3%)	(25.9%)
Stehekin	463,885	7.40	62,687.13	(23.4%)	(39.0%)	605,663	4.70	128,864.48	(20.4%)	(28.6%)	760,430	7.20	105,615.34	(10.3%)	0.7%
First Place				100.0%		(377,495)	82.90	(4,553.62)							
<b>Subtotal (46 districts)</b>	<b>19,913,863</b>	<b>2,393.69</b>	<b>8,319.32</b>	<b>1.8%</b>	<b>14.0%</b>	<b>19,561,900</b>	<b>2,467.50</b>	<b>7,927.82</b>	<b>12.0%</b>	<b>12.4%</b>	<b>17,462,457</b>	<b>2,398.90</b>	<b>7,279.36</b>	<b>0.3%</b>	<b>2.6%</b>

**Washington State School Districts  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by County**

County	District	FY 2015-2016					FY 2014-2015					FY 2013-2014				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	% Change Between 15-16 & 13-14	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14-15 & 13-14	% Change Between 14-15 & 12-13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13-14 & 12-13	% Change Between 13-14 & 11-12
<b>State Total</b>		<b>1,462,883,532</b>	<b>1,074,908.95</b>	<b>1,360.94</b>	<b>18.2%</b>	<b>32.9%</b>	<b>1,237,868,829</b>	<b>1,051,082.92</b>	<b>1,177.71</b>	<b>12.4%</b>	<b>18.2%</b>	<b>1,100,873,745</b>	<b>1,037,834.97</b>	<b>1,060.74</b>	<b>5.1%</b>	<b>3.8%</b>
<b>Adams Co.</b>																
	Washtucna	1,065,974	45.69	23,330.58	11.9%	35.9%	952,443	42.50	22,410.41	21.4%	54.5%	784,515	57.11	13,736.91	27.2%	50.2%
	Benge	187,669	12.70	14,777.07	38.9%	61.2%	135,115	12.80	10,555.85	16.1%	30.2%	116,413	11.65	9,992.52	12.1%	(24.3%)
	Othello	10,039,972	4,279.55	2,346.03	(7.4%)	7.3%	10,837,311	4,158.14	2,606.29	15.8%	35.3%	9,358,589	4,047.19	2,312.37	16.8%	15.8%
	Lind	380,037	196.24	1,936.59	5.2%	9.6%	361,308	178.50	2,024.13	4.2%	76.2%	346,888	186.95	1,855.51	69.2%	(5.3%)
	Ritzville	405,043	350.44	1,155.81	(30.2%)	(3.6%)	580,054	344.22	1,685.12	38.1%	44.3%	420,084	319.54	1,314.65	4.5%	(5.0%)
	<b>County Totals</b>	<b>12,078,695</b>	<b>4,884.62</b>	<b>2,472.80</b>	<b>(6.1%)</b>	<b>9.5%</b>	<b>12,866,229</b>	<b>4,736.16</b>	<b>2,716.59</b>	<b>16.7%</b>	<b>37.8%</b>	<b>11,026,489</b>	<b>4,622.44</b>	<b>2,385.43</b>	<b>18.1%</b>	<b>15.3%</b>
<b>Asotin Co.</b>																
	Clarkston	3,116,748	2,675.55	1,164.90	21.1%	30.6%	2,573,590	2,631.00	978.18	7.8%	4.5%	2,387,306	2,643.64	903.04	(3.1%)	(27.0%)
	Asotin	1,284,809	658.05	1,952.45	5.5%	33.6%	1,217,617	612.56	1,987.75	26.6%	61.1%	962,040	601.42	1,599.62	27.3%	20.6%
	<b>County Totals</b>	<b>4,401,556</b>	<b>3,333.60</b>	<b>1,320.36</b>	<b>16.1%</b>	<b>31.4%</b>	<b>3,791,207</b>	<b>3,243.56</b>	<b>1,168.84</b>	<b>13.2%</b>	<b>17.8%</b>	<b>3,349,347</b>	<b>3,245.06</b>	<b>1,032.14</b>	<b>4.0%</b>	<b>(17.7%)</b>
<b>Benton Co.</b>																
	Kennewick	35,915,602	18,090.94	1,985.28	15.2%	24.2%	31,176,861	17,495.78	1,781.96	7.8%	14.6%	28,916,004	17,038.87	1,697.06	6.3%	0.5%
	Paterson	192,406	134.10	1,434.79	0.4%	24.5%	191,545	131.64	1,455.07	23.9%	11.7%	154,570	115.10	1,342.92	(9.8%)	(35.1%)
	Kiona-Benton	1,696,533	1,459.91	1,162.08	42.1%	22.5%	1,194,090	1,454.48	820.97	(13.8%)	11.0%	1,385,274	1,456.37	951.18	28.8%	20.7%
	Finley	1,047,979	896.20	1,169.36	4.7%	8.6%	1,001,306	893.27	1,120.94	3.8%	(7.4%)	964,666	918.77	1,049.95	(10.8%)	(19.7%)
	Prosser	3,183,457	2,770.26	1,149.15	2.3%	7.2%	3,112,196	2,798.09	1,112.26	4.8%	(17.2%)	2,971,009	2,816.53	1,054.85	(21.0%)	(30.1%)
	Richland	19,891,087	12,871.26	1,545.39	4.7%	8.1%	19,003,569	12,060.72	1,575.66	3.3%	20.3%	18,396,978	11,560.50	1,591.37	16.4%	23.6%
	<b>County Totals</b>	<b>61,927,064</b>	<b>36,222.67</b>	<b>1,709.62</b>	<b>11.2%</b>	<b>17.3%</b>	<b>55,679,567</b>	<b>34,833.98</b>	<b>1,598.43</b>	<b>5.5%</b>	<b>13.4%</b>	<b>52,788,500</b>	<b>33,906.14</b>	<b>1,556.90</b>	<b>7.5%</b>	<b>4.5%</b>
<b>Chelan Co.</b>																
	Manson	485,554	673.05	721.42	(23.9%)	(1.5%)	637,900	678.52	940.14	29.4%	69.7%	493,014	670.20	735.62	31.2%	20.4%
	Stehekin	463,885	7.40	62,687.13	(23.4%)	(39.0%)	605,663	4.70	128,864.48	(20.4%)	(28.6%)	760,430	7.20	105,615.34	(10.3%)	0.7%
	Entiat	827,096	341.96	2,418.69	39.1%	9.1%	594,635	350.58	1,696.15	(21.5%)	(10.6%)	757,918	368.82	2,054.98	13.9%	26.6%
	Lake Chelan	1,230,922	1,453.79	846.70	(5.2%)	(4.3%)	1,298,763	1,444.61	899.04	1.0%	0.9%	1,286,062	1,403.19	916.53	(0.0%)	(5.9%)
	Cashmere	1,634,896	1,549.41	1,055.17	45.2%	56.7%	1,126,174	1,502.32	749.62	7.9%	43.6%	1,043,379	1,460.72	714.29	33.1%	32.8%
	Cascade	1,376,262	1,329.29	1,035.34	16.1%	47.6%	1,184,975	1,252.08	946.40	27.1%	405.6%	932,378	1,350.56	690.36	297.8%	595.2%
	Wenatchee	12,134,512	8,054.25	1,506.60	6.3%	3.1%	11,417,371	7,941.21	1,437.74	(3.0%)	(13.3%)	11,774,426	7,808.22	1,507.95	(10.6%)	(20.0%)
	<b>County Totals</b>	<b>18,153,126</b>	<b>13,409.15</b>	<b>1,353.79</b>	<b>7.6%</b>	<b>6.5%</b>	<b>16,865,480</b>	<b>13,174.03</b>	<b>1,280.21</b>	<b>(1.1%)</b>	<b>(2.9%)</b>	<b>17,047,608</b>	<b>13,068.91</b>	<b>1,304.44</b>	<b>(1.8%)</b>	<b>(9.2%)</b>
<b>Clallam Co.</b>																
	Port Angeles	6,600,871	3,858.18	1,710.88	32.4%	38.5%	4,986,963	3,844.01	1,297.33	4.7%	11.4%	4,765,093	3,821.39	1,246.95	6.5%	8.9%
	Crescent	1,050,279	281.31	3,733.53	1.3%	1.0%	1,036,674	270.04	3,838.97	(0.3%)	(3.3%)	1,039,673	303.47	3,425.95	(3.0%)	(17.9%)
	Sequim	1,929,870	2,794.30	690.65	(3.1%)	(5.5%)	1,990,783	2,769.28	718.88	(2.5%)	(4.2%)	2,041,274	2,742.13	744.41	(1.7%)	(23.9%)
	Cape Flattery	1,614,785	473.38	3,411.18	2.2%	80.5%	1,579,553	466.09	3,388.94	76.5%	131.3%	894,703	454.06	1,970.45	31.0%	14.0%
	Quillayute Valley	1,875,432	2,958.92	633.82	(42.9%)	(44.7%)	3,285,313	2,943.22	1,116.23	(3.1%)	(4.2%)	3,389,812	3,184.13	1,064.60	(1.1%)	9.4%
	<b>County Totals</b>	<b>13,071,237</b>	<b>10,366.09</b>	<b>1,260.96</b>	<b>1.5%</b>	<b>7.8%</b>	<b>12,879,287</b>	<b>10,292.64</b>	<b>1,251.31</b>	<b>6.2%</b>	<b>9.7%</b>	<b>12,130,555</b>	<b>10,505.18</b>	<b>1,154.72</b>	<b>3.4%</b>	<b>(0.6%)</b>
<b>Clark Co.</b>																
	Vancouver	30,943,131	23,206.37	1,333.39	27.0%	49.3%	24,361,108	22,976.85	1,060.25	17.6%	36.0%	20,723,633	22,508.39	920.71	15.7%	21.3%
	Hockinson	2,711,109	1,787.30	1,516.87	(5.2%)	(2.0%)	2,860,151	1,797.35	1,591.32	3.4%	(4.3%)	2,766,619	1,832.35	1,509.87	(7.5%)	23.7%
	La Center	1,403,658	1,626.69	862.89	12.2%	19.3%	1,251,453	1,530.17	817.85	6.4%	(38.6%)	1,176,603	1,542.33	762.87	(42.3%)	(34.2%)
	Green Mountain	153,118	158.80	964.22	4.7%	(11.2%)	146,187	135.80	1,076.49	(15.3%)	(46.4%)	172,525	137.50	1,254.73	(36.8%)	(22.0%)
	Washougal	8,558,112	3,143.54	2,722.44	34.8%	75.1%	6,346,858	3,059.71	2,074.33	29.9%	54.4%	4,886,757	3,075.22	1,589.08	18.9%	1.3%
	Evergreen	28,012,475	26,508.34	1,056.74	1.4%	5.0%	27,624,315	26,677.23	1,035.50	3.5%	43.3%	26,679,055	26,663.46	1,000.58	38.4%	50.7%
	Camas	8,717,601	6,667.21	1,307.53	0.4%	(0.8%)	8,687,082	6,421.33	1,352.85	(1.2%)	2.1%	8,790,504	6,214.36	1,414.55	3.3%	7.3%
	Battle Ground	7,428,433	12,891.86	576.21	89.3%	134.2%	3,923,150	12,944.11	303.08	23.7%	58.1%	3,171,391	12,740.41	248.92	27.8%	25.6%
	Ridgefield	2,716,406	2,423.53	1,120.85	105.5%	144.0%	1,321,590	2,208.04	598.54	18.7%	(24.3%)	1,113,444	2,071.01	537.63	(36.2%)	(63.1%)
	<b>County Totals</b>	<b>90,644,041</b>	<b>78,413.64</b>	<b>1,155.97</b>	<b>18.5%</b>	<b>30.5%</b>	<b>76,521,894</b>	<b>77,750.59</b>	<b>984.20</b>	<b>10.1%</b>	<b>29.0%</b>	<b>69,480,532</b>	<b>76,785.03</b>	<b>904.87</b>	<b>17.1%</b>	<b>20.6%</b>



**Washington State School Districts**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by County**

County	District	FY 2015-2016					FY 2014-2015					FY 2013-2014				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	% Change Between 15-16 & 13-14	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14-15 & 13-14	% Change Between 14-15 & 12-13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13-14 & 12-13	% Change Between 13-14 & 11-12
<b>Columbia Co.</b>																
	Dayton	363,921	392.54	927.09	(23.4%)	26.9%	475,230	420.57	1,129.97	65.8%	0.1%	286,688	427.30	670.93	(39.6%)	(15.1%)
	Starbuck	449,082	27.40	16,389.84	0.7%	(1.6%)	445,977	24.20	18,428.78	(2.3%)	(4.7%)	456,541	28.90	15,797.28	(2.4%)	(3.6%)
	<b>County Totals</b>	<b>813,002</b>	<b>419.94</b>	<b>1,936.00</b>	<b>(11.7%)</b>	<b>9.4%</b>	<b>921,207</b>	<b>444.77</b>	<b>2,071.20</b>	<b>23.9%</b>	<b>(2.3%)</b>	<b>743,229</b>	<b>456.20</b>	<b>1,629.17</b>	<b>(21.1%)</b>	<b>(8.4%)</b>
<b>Cowlitz Co.</b>																
	Longview	10,516,579	6,786.91	1,549.54	23.6%	50.2%	8,509,166	6,601.38	1,289.00	21.5%	17.0%	7,003,365	6,649.95	1,053.15	(3.7%)	(10.8%)
	Toutle Lake	1,542,207	631.67	2,441.48	49.3%	72.8%	1,033,185	586.69	1,761.04	15.8%	20.9%	892,336	579.69	1,539.33	4.4%	(5.6%)
	Castle Rock	3,328,967	1,234.45	2,696.72	(3.8%)	3.1%	3,459,329	1,264.68	2,735.34	7.1%	34.5%	3,229,688	1,291.94	2,499.87	25.6%	29.7%
	Kalama	1,434,163	919.38	1,559.92	49.9%	109.7%	956,698	892.09	1,072.42	39.9%	105.6%	683,765	894.02	764.82	46.9%	(16.0%)
	Woodland	2,676,560	2,309.57	1,158.90	(5.8%)	(3.9%)	2,842,390	2,237.27	1,270.47	2.0%	13.0%	2,785,917	2,252.37	1,236.88	10.8%	(6.1%)
	Kelso	4,780,533	4,972.21	1,661.45	13.4%	9.6%	4,216,227	4,817.24	875.24	(3.3%)	(10.0%)	4,361,740	4,797.86	909.10	(6.8%)	(7.0%)
	<b>County Totals</b>	<b>24,279,009</b>	<b>16,854.19</b>	<b>1,440.53</b>	<b>15.5%</b>	<b>28.1%</b>	<b>21,016,994</b>	<b>16,399.35</b>	<b>1,281.57</b>	<b>10.9%</b>	<b>14.5%</b>	<b>18,956,810</b>	<b>16,465.83</b>	<b>1,151.28</b>	<b>3.2%</b>	<b>(4.1%)</b>
<b>Douglas Co.</b>																
	Orondo	588,505	152.95	3,847.69	(0.2%)	71.2%	589,482	174.07	3,386.47	71.5%	64.9%	343,684	158.20	2,172.47	(3.9%)	(7.7%)
	Bridgeport	602,563	868.40	693.88	11.9%	263.9%	538,475	835.46	644.53	225.2%	199.4%	165,571	826.61	200.30	(7.9%)	(36.5%)
	Palisades	240,529	35.44	6,786.93	(9.5%)	(22.0%)	265,648	29.93	8,875.63	(13.8%)	(13.2%)	308,340	24.80	12,433.05	0.7%	4.9%
	Eastmont	14,093,836	5,901.82	2,388.05	25.6%	49.5%	11,224,162	5,749.82	1,952.09	19.1%	37.0%	9,425,017	5,607.55	1,680.77	15.1%	29.1%
	Mansfield	549,212	92.76	5,920.78	(4.6%)	(19.9%)	575,484	97.95	5,875.29	(16.1%)	(15.7%)	685,811	79.56	8,620.05	0.4%	4.3%
	Waterville	665,930	269.20	2,473.74	(7.2%)	(12.6%)	717,437	265.79	2,699.26	(5.8%)	95.8%	761,502	270.44	2,815.79	107.8%	162.9%
	<b>County Totals</b>	<b>16,740,574</b>	<b>7,320.57</b>	<b>2,286.79</b>	<b>20.3%</b>	<b>43.2%</b>	<b>13,910,688</b>	<b>7,153.02</b>	<b>1,944.73</b>	<b>19.0%</b>	<b>37.9%</b>	<b>11,689,925</b>	<b>6,967.16</b>	<b>1,677.86</b>	<b>15.9%</b>	<b>27.4%</b>
<b>Ferry Co.</b>																
	Keller	387,177	27.15	14,260.65	9.5%	25.2%	353,692	30.45	11,615.49	14.3%	(10.6%)	309,351	38.30	8,077.06	(21.8%)	(1.0%)
	Curlew	547,140	171.36	3,192.93	14.5%	29.0%	477,803	199.39	2,396.33	12.7%	2.5%	424,076	210.70	2,012.70	(9.0%)	(18.3%)
	Orient	154,149	71.94	2,142.74	19.6%	72.0%	128,890	73.60	1,751.22	43.8%	(23.5%)	89,643	104.74	855.86	(46.8%)	(74.3%)
	Inchelium	1,414,177	214.88	6,581.24	38.1%	185.6%	1,024,208	220.00	4,655.49	106.8%	156.7%	495,229	216.34	2,289.12	24.1%	82.0%
	Republic	697,781	335.04	2,082.68	62.9%	25.4%	428,377	319.74	1,339.77	(23.0%)	6.0%	556,645	341.19	1,631.48	37.8%	71.5%
	<b>County Totals</b>	<b>3,200,423</b>	<b>820.37</b>	<b>3,901.19</b>	<b>32.6%</b>	<b>70.7%</b>	<b>2,412,970</b>	<b>843.18</b>	<b>2,861.75</b>	<b>28.7%</b>	<b>31.6%</b>	<b>1,874,943</b>	<b>911.27</b>	<b>2,057.51</b>	<b>2.3%</b>	<b>5.5%</b>
<b>Franklin Co.</b>																
	Pasco	26,148,792	17,375.98	1,504.88	(24.0%)	(30.4%)	34,416,892	16,779.70	2,051.10	(8.4%)	(8.7%)	37,582,419	16,346.28	2,299.14	(0.3%)	(2.0%)
	North Franklin	2,852,211	2,078.27	1,372.40	(30.6%)	(21.0%)	4,111,756	2,114.21	1,944.82	13.9%	9.4%	3,610,130	2,085.36	1,731.18	(4.0%)	(10.3%)
	Star	350,057	8.85	39,554.52	(1.3%)	(14.4%)	354,845	7.53	47,124.19	(13.2%)	(28.2%)	408,838	4.00	102,209.48	(17.3%)	(25.9%)
	Kahlotus	1,059,747	47.00	22,547.82	(1.3%)	(3.3%)	1,073,734	46.60	23,041.51	(2.1%)	4.8%	1,096,295	50.50	21,708.81	7.1%	19.2%
	<b>County Totals</b>	<b>30,410,808</b>	<b>19,510.10</b>	<b>1,558.72</b>	<b>(23.9%)</b>	<b>(28.8%)</b>	<b>39,957,227</b>	<b>18,948.05</b>	<b>2,108.78</b>	<b>(6.4%)</b>	<b>(7.0%)</b>	<b>42,697,682</b>	<b>18,486.14</b>	<b>2,309.71</b>	<b>(0.6%)</b>	<b>(2.6%)</b>
<b>Garfield Co.</b>																
	Pomeroy	531,776	356.48	1,491.74	(22.9%)	(11.5%)	689,469	307.31	2,243.56	14.7%	12.1%	601,154	317.27	1,894.77	(2.3%)	8.6%
	<b>County Totals</b>	<b>531,776</b>	<b>356.48</b>	<b>1,491.74</b>	<b>(22.9%)</b>	<b>(11.5%)</b>	<b>689,469</b>	<b>307.31</b>	<b>2,243.56</b>	<b>14.7%</b>	<b>12.1%</b>	<b>601,154</b>	<b>317.27</b>	<b>1,894.77</b>	<b>(2.3%)</b>	<b>8.6%</b>
<b>Grant Co.</b>																
	Wahluke	3,326,373	2,297.53	1,447.80	84.4%	7.0%	1,803,733	2,242.41	804.37	(42.0%)	(14.1%)	3,107,870	2,217.78	1,401.34	47.9%	35.7%
	Quincy	7,162,681	2,904.11	2,466.39	41.0%	91.5%	5,079,524	2,894.08	1,755.14	35.8%	54.2%	3,741,131	2,783.48	1,344.05	13.5%	48.6%
	Warden	2,429,497	982.64	2,472.42	29.0%	102.2%	1,882,923	972.82	1,935.54	56.7%	59.7%	1,201,464	966.53	1,243.07	1.9%	(26.0%)
	Coulee-Hartline	1,457,029	201.29	7,238.46	15.6%	27.9%	1,260,157	199.62	6,312.78	10.6%	30.1%	1,139,490	191.94	5,936.70	17.6%	13.1%
	Soap Lake	905,853	506.73	1,787.64	27.8%	44.9%	708,832	474.42	1,494.10	13.4%	13.8%	625,325	523.20	1,195.19	0.4%	(20.2%)
	Royal	3,580,164	1,716.40	2,085.86	8.7%	18.7%	3,295,126	1,678.63	1,962.99	9.2%	2.1%	3,017,072	1,597.54	1,888.57	(6.6%)	7.7%
	Moses Lake	14,857,190	8,463.55	1,755.43	50.2%	105.0%	9,888,660	8,257.15	1,197.59	36.5%	171.4%	7,245,682	8,048.52	900.25	98.9%	53.6%
	Ephrata	8,352,574	2,373.25	3,519.47	23.4%	35.2%	6,767,754	2,401.74	2,817.85	9.5%	47.6%	6,179,316	2,358.68	2,619.82	34.8%	30.7%
	Wilson Creek	854,750	151.60	5,638.19	20.8%	48.9%	707,352	149.00	4,747.33	23.2%	19.7%	574,210	172.59	3,327.02	(2.9%)	(15.3%)
	Grand Coulee Dam	808,390	705.71	1,145.50	(23.3%)	15.0%	1,053,905	730.98	1,441.77	50.0%	75.8%	702,796	696.77	1,008.65	17.2%	10.3%
	<b>County Totals</b>	<b>43,734,501</b>	<b>20,302.81</b>	<b>2,154.11</b>	<b>34.8%</b>	<b>58.8%</b>	<b>32,447,966</b>	<b>20,000.85</b>	<b>1,622.33</b>	<b>17.8%</b>	<b>55.9%</b>	<b>27,534,356</b>	<b>19,557.03</b>	<b>1,407.90</b>	<b>32.3%</b>	<b>26.4%</b>

**Washington State School Districts**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by County**

County	District	FY 2015-2016					FY 2014-2015					FY 2013-2014				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	% Change Between 15-16 & 13-14	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14-15 & 13-14	% Change Between 14-15 & 12-13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13-14 & 12-13	% Change Between 13-14 & 11-12
<b>Grays Harbor Co.</b>																
	Aberdeen	4,228,591	3,346.80	1,263.47	21.4%	51.6%	3,483,565	3,316.33	1,050.43	24.9%	4.0%	2,789,553	3,275.96	851.52	(16.7%)	(11.5%)
	Hoquiam	2,962,114	1,685.14	1,757.79	0.1%	4.3%	2,959,899	1,691.94	1,749.41	4.3%	57.5%	2,838,852	1,680.53	1,689.26	51.1%	28.7%
	North Beach	1,053,471	679.40	1,550.59	29.4%	117.6%	813,899	673.39	1,208.66	68.1%	52.6%	484,071	649.78	1,744.98	(9.2%)	5.0%
	McCleary	666,692	313.73	2,125.05	59.9%	57.4%	417,071	273.15	1,526.89	(1.6%)	4.1%	423,683	266.86	1,587.66	5.7%	(19.1%)
	Montesano	2,009,681	1,377.12	1,459.34	48.4%	82.6%	1,354,112	1,280.62	1,057.39	23.0%	50.1%	1,100,497	1,256.20	876.05	22.0%	70.1%
	Elma	5,303,414	1,445.87	3,667.97	24.2%	85.2%	4,269,932	1,499.31	2,847.92	49.1%	106.7%	2,863,472	1,540.04	1,859.35	38.6%	100.8%
	Taholah	855,239	182.07	4,697.31	68.7%	121.2%	506,838	192.14	2,637.86	31.1%	24.8%	386,621	185.62	2,082.87	(4.8%)	(51.6%)
	Lake Quinault	485,230	168.04	2,887.58	350.3%	804.7%	107,750	164.70	654.22	100.9%	135.8%	53,637	163.58	327.90	17.4%	(19.2%)
	Cosmopolis	593,641	146.58	4,049.94	87.7%	135.6%	316,353	135.45	2,335.57	25.6%	46.1%	251,973	128.27	1,964.39	16.4%	13.7%
	Satsop	489,412	68.60	7,134.29	41.6%	59.4%	345,695	58.80	5,879.17	12.6%	33.6%	307,098	58.60	5,240.58	18.7%	42.6%
	Wishkah Valley	491,073	150.51	3,262.73	(33.7%)	(52.0%)	740,350	146.08	5,068.11	(27.6%)	(13.0%)	1,022,626	145.61	7,023.04	20.2%	(7.0%)
	Ocosta	1,270,474	621.55	2,044.04	14.0%	8.4%	1,114,879	636.08	1,752.73	(4.9%)	11.7%	1,172,117	664.20	1,764.70	17.4%	24.7%
	Oakville	367,664	230.62	1,594.24	(59.8%)	(59.8%)	914,235	246.00	3,716.40	0.0%	(41.0%)	914,218	257.37	3,552.15	(41.0%)	(36.9%)
	<b>County Totals</b>	<b>20,776,697</b>	<b>10,416.03</b>	<b>1,994.68</b>	<b>19.8%</b>	<b>42.2%</b>	<b>17,344,578</b>	<b>10,313.99</b>	<b>1,681.65</b>	<b>18.7%</b>	<b>28.9%</b>	<b>14,608,418</b>	<b>10,272.62</b>	<b>1,422.07</b>	<b>8.6%</b>	<b>10.6%</b>
<b>Island Co.</b>																
	Oak Harbor	3,089,199	5,781.47	534.33	(18.2%)	(17.7%)	3,777,137	5,463.13	691.39	0.6%	(35.6%)	3,755,320	5,402.54	695.10	(36.0%)	(23.2%)
	Coupeville	1,460,388	974.79	1,498.16	12.5%	1.9%	1,298,495	892.74	1,454.51	(9.4%)	(12.7%)	1,433,397	920.91	1,556.50	(3.6%)	(21.6%)
	South Whidbey	2,092,248	1,379.96	1,516.17	8.6%	30.0%	1,927,154	1,405.79	1,370.87	19.7%	10.4%	1,609,609	1,422.95	1,131.18	(7.8%)	34.9%
	<b>County Totals</b>	<b>6,641,835</b>	<b>8,136.22</b>	<b>816.33</b>	<b>(5.2%)</b>	<b>(2.3%)</b>	<b>7,002,786</b>	<b>7,761.66</b>	<b>902.23</b>	<b>3.0%</b>	<b>(23.1%)</b>	<b>6,798,325</b>	<b>7,746.40</b>	<b>877.61</b>	<b>(25.3%)</b>	<b>(14.1%)</b>
<b>Jefferson Co.</b>																
	Queets-Clearwater	41,742	19.40	2,151.63	(58.3%)	(73.3%)	100,208	27.11	3,696.36	(35.9%)	(62.8%)	156,284	24.67	6,334.97	(42.0%)	(52.2%)
	Brinnon	288,727	51.18	5,641.40	4.9%	(13.8%)	275,295	40.51	6,795.72	(17.8%)	(8.1%)	334,941	35.80	9,355.89	11.8%	27.6%
	Quilcene	1,276,760	585.06	2,182.27	(3.2%)	13.4%	1,319,116	558.64	2,361.30	17.1%	116.1%	1,126,359	555.84	2,026.41	84.5%	163.6%
	Chimacum	1,410,930	1,065.61	1,324.06	74.7%	93.5%	807,582	1,068.16	756.05	10.7%	(14.3%)	729,241	1,090.42	668.77	(22.6%)	(12.1%)
	Port Townsend	750,431	1,167.45	642.80	44.9%	79.6%	517,949	1,172.17	441.87	24.0%	16.1%	417,739	1,215.91	343.56	(6.4%)	(11.8%)
	<b>County Totals</b>	<b>3,768,589</b>	<b>2,888.70</b>	<b>1,304.60</b>	<b>24.8%</b>	<b>36.3%</b>	<b>3,020,150</b>	<b>2,866.59</b>	<b>1,053.57</b>	<b>9.2%</b>	<b>17.6%</b>	<b>2,764,564</b>	<b>2,922.64</b>	<b>945.91</b>	<b>7.7%</b>	<b>19.2%</b>
<b>King Co.</b>																
	Seattle	78,050,158	51,908.91	1,503.60	20.1%	49.7%	64,981,716	51,168.46	1,269.96	24.7%	32.6%	52,125,227	49,979.53	1,042.93	6.4%	(2.7%)
	Federal Way	26,161,773	22,720.42	1,151.47	19.0%	44.6%	21,975,591	21,950.46	1,001.14	21.5%	57.3%	18,087,173	21,862.12	827.33	29.4%	21.4%
	Enumclaw	5,354,535	4,033.61	1,327.48	(26.5%)	(29.0%)	7,289,775	3,895.62	1,871.27	(3.4%)	(6.7%)	7,544,746	4,224.07	1,786.13	(3.5%)	7.8%
	Mercer Island	7,260,084	4,286.35	1,693.77	11.8%	26.0%	6,492,431	4,268.31	1,521.08	12.7%	24.4%	5,760,634	4,171.11	1,381.08	10.4%	10.0%
	Highline	16,403,969	19,844.01	826.65	79.2%	90.6%	9,155,167	19,478.13	470.02	6.3%	7.6%	8,608,687	19,088.05	451.00	1.2%	25.6%
	Vashon Island	1,131,953	1,537.49	736.23	(21.7%)	(27.6%)	1,445,470	1,512.50	955.68	(7.5%)	(7.2%)	1,563,064	1,502.98	1,039.98	0.3%	(1.0%)
	Renton	13,878,159	15,737.80	881.84	37.4%	21.2%	10,097,828	15,308.20	659.64	(11.8%)	(13.5%)	11,446,159	14,953.46	765.45	(1.9%)	(21.9%)
	Skykomish	1,301,003	42.53	30,590.24	(55.1%)	94.7%	2,894,587	44.87	64,510.52	333.2%	355.6%	668,187	47.85	13,964.21	5.2%	36.7%
	Bellevue	22,643,337	19,654.28	1,152.08	2.7%	1.0%	22,055,125	19,008.00	1,160.31	(1.6%)	(7.8%)	22,413,045	18,391.90	1,218.64	(6.3%)	4.7%
	Tukwila	2,671,236	2,981.29	896.00	(40.8%)	(45.9%)	4,510,331	3,033.73	1,486.73	(8.6%)	1.5%	4,937,075	2,953.13	1,671.81	11.1%	(6.6%)
	Riverview	3,956,378	3,159.64	1,252.16	17.7%	44.1%	3,360,781	3,151.68	1,066.35	22.4%	33.8%	2,745,938	3,180.70	863.31	9.3%	19.1%
	Auburn	14,186,101	15,752.66	900.55	37.6%	50.7%	10,310,508	15,310.84	673.41	9.5%	1.7%	9,416,432	14,984.57	628.41	(7.1%)	(7.0%)
	Tahoma	14,412,359	7,829.79	1,840.71	50.9%	119.0%	9,550,334	7,734.85	1,234.71	45.1%	89.4%	6,581,848	7,532.98	873.74	30.6%	49.0%
	Snoqualmie Valley	7,463,152	6,643.17	1,123.43	13.2%	77.5%	6,594,407	6,388.39	1,032.25	56.8%	112.5%	4,205,766	6,201.11	678.23	35.5%	58.3%
	Issaquah	26,611,331	19,309.54	1,378.14	10.3%	36.4%	24,134,654	18,733.82	1,288.29	23.7%	28.0%	19,512,696	18,176.25	1,073.53	3.5%	8.5%
	Shoreline	19,160,467	9,343.32	2,050.71	5.7%	15.1%	18,119,301	8,979.28	2,017.90	8.8%	20.7%	16,648,550	9,129.43	1,823.61	10.9%	23.9%
	Lake Washington	45,150,624	27,515.85	1,640.90	38.6%	72.7%	32,564,975	26,275.39	1,239.37	24.6%	46.6%	26,136,677	25,594.79	1,021.17	17.6%	15.3%
	Kent	3,847,173	27,484.86	139.97	(72.7%)	(83.8%)	14,097,192	27,164.34	518.96	(40.6%)	(53.0%)	23,735,871	26,761.18	886.95	(20.9%)	(12.5%)
	Northshore	24,154,910	20,672.56	1,168.45	51.0%	97.2%	15,995,332	20,244.83	790.09	30.6%	41.6%	12,248,307	19,750.38	620.16	8.4%	9.4%
	First Place					100.0%	(377,495)	82.90	(4,553.62)							
	Muckleshoot Tribal	476,391	416.69	1,143.27	39.2%		342,346	384.88	889.49							
	<b>County Totals</b>	<b>334,275,091</b>	<b>280,874.77</b>	<b>1,190.12</b>	<b>17.0%</b>	<b>31.4%</b>	<b>285,590,355</b>	<b>274,119.48</b>	<b>1,041.85</b>	<b>12.3%</b>	<b>16.6%</b>	<b>254,386,084</b>	<b>268,485.59</b>	<b>947.49</b>	<b>3.9%</b>	<b>4.7%</b>

**Washington State School Districts**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by County**

County	District	FY 2015-2016					FY 2014-2015					FY 2013-2014				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	% Change Between 15-16 & 13-14	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14-15 & 13-14	% Change Between 14-15 & 12-13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13-14 & 12-13	% Change Between 13-14 & 11-12
<b>Kitsap Co.</b>																
	Bremerton	10,564,122	5,373.17	1,966.09	22.2%	48.0%	8,644,012	5,306.67	1,628.90	21.1%	49.9%	7,139,826	5,204.34	1,371.90	23.8%	12.9%
	Bainbridge	2,883,765	3,769.74	764.98	9.2%	51.0%	2,641,776	3,762.38	702.16	38.3%	(7.5%)	1,910,267	3,789.22	504.13	(33.1%)	(37.1%)
	North Kitsap	8,107,339	6,013.88	1,348.10	1.1%	24.5%	8,017,634	5,860.15	1,368.16	23.1%	61.3%	6,511,339	6,009.26	1,083.55	31.0%	82.9%
	Central Kitsap	13,451,637	11,073.50	1,214.76	39.7%	72.2%	9,631,364	10,803.14	891.53	23.3%	43.6%	7,812,348	10,789.82	724.05	16.5%	29.8%
	South Kitsap	17,397,860	9,745.84	1,785.16	52.6%	94.0%	11,401,657	9,382.96	1,215.15	27.1%	134.5%	8,968,937	9,226.76	972.06	84.5%	56.9%
	Suquamish Tribal	44,135	78.52	562.08	(44.6%)		79,716	76.45	1,042.72							
	<b>County Totals</b>	<b>52,448,857</b>	<b>36,054.65</b>	<b>1,454.70</b>	<b>29.8%</b>	<b>62.2%</b>	<b>40,416,159</b>	<b>35,191.75</b>	<b>1,148.46</b>	<b>25.0%</b>	<b>60.6%</b>	<b>32,342,717</b>	<b>35,019.40</b>	<b>923.57</b>	<b>28.5%</b>	<b>31.2%</b>
<b>Kittitas Co.</b>																
	Damman	567,501	34.82	16,298.14	41.3%	109.8%	401,614	37.52	10,703.99	48.5%	113.9%	270,482	43.00	6,290.28	44.1%	139.2%
	Easton	654,237	107.10	6,108.65	(22.7%)	(5.1%)	846,312	110.43	7,663.79	22.8%	58.5%	689,128	106.13	6,493.24	29.1%	91.4%
	Thorp	554,791	120.62	4,599.49	(22.0%)	(36.9%)	711,364	93.20	7,632.66	(19.1%)	32.6%	879,567	112.50	7,818.37	63.9%	258.5%
	Ellensburg	4,859,579	3,274.92	1,483.88	24.3%	65.0%	3,908,977	3,043.02	1,284.57	32.7%	42.8%	2,944,828	2,989.62	985.02	7.6%	7.9%
	Kittitas	897,532	655.08	1,370.11	23.8%	68.0%	725,208	669.33	1,083.48	35.7%	30.7%	534,375	664.21	804.53	(3.7%)	(12.7%)
	Cle Elum-Roslyn	2,492,399	898.61	2,773.62	2.2%	17.5%	2,437,769	903.64	2,697.72	14.9%	30.5%	2,121,975	886.49	2,393.68	13.6%	41.4%
	<b>County Totals</b>	<b>10,026,039</b>	<b>5,091.15</b>	<b>1,969.31</b>	<b>11.0%</b>	<b>34.8%</b>	<b>9,031,244</b>	<b>4,857.14</b>	<b>1,859.37</b>	<b>21.4%</b>	<b>40.7%</b>	<b>7,440,356</b>	<b>4,801.95</b>	<b>1,549.44</b>	<b>15.9%</b>	<b>33.8%</b>
<b>Klickitat Co.</b>																
	Wishram	516,210	76.90	6,712.74	24.1%	67.8%	415,913	85.62	4,857.66	35.2%	26.7%	307,691	77.38	3,976.37	(6.3%)	(11.2%)
	Bickleton	819,997	83.15	9,861.67	33.1%	57.3%	616,087	87.00	7,081.46	18.1%	38.1%	521,459	87.88	5,933.76	16.9%	18.7%
	Centerville	248,089	80.30	3,089.52	20.0%	57.2%	206,814	75.45	2,741.07	31.0%	20.3%	157,846	73.10	2,159.31	(8.2%)	(25.1%)
	Trout Lake	762,182	216.11	3,526.83	5.4%	15.1%	723,060	216.87	3,334.10	9.1%	7.9%	662,470	198.74	3,333.35	(1.1%)	4.1%
	Glenwood	882,971	66.35	13,307.77	0.8%	9.1%	876,280	64.42	13,602.18	8.3%	(2.7%)	808,974	65.88	12,279.51	(10.2%)	(9.5%)
	Klickitat	1,457,401	69.01	21,118.69	11.0%	17.8%	1,312,676	78.26	16,773.27	6.1%	25.2%	1,237,218	90.42	13,683.02	18.0%	17.2%
	Roosevelt	88,295	26.10	3,382.96	(29.7%)	(30.2%)	125,636	27.40	4,585.24	(0.7%)	39.3%	126,514	26.90	4,703.10	40.3%	43.5%
	Goldendale	1,514,969	914.51	1,656.59	14.0%	34.8%	1,329,370	906.73	1,466.11	18.3%	38.3%	1,123,985	931.13	1,207.12	16.9%	13.7%
	White Salmon	1,438,792	1,253.46	1,147.86	45.6%	122.6%	988,400	1,229.89	803.65	52.9%	4.9%	646,263	1,244.73	519.20	(31.4%)	(28.6%)
	Lyle	188,910	240.54	785.36	12.8%	123.3%	167,419	233.60	716.69	97.9%	(0.8%)	84,602	218.71	386.82	(49.9%)	153.2%
	<b>County Totals</b>	<b>7,917,816</b>	<b>3,026.43</b>	<b>2,616.22</b>	<b>17.1%</b>	<b>39.5%</b>	<b>6,761,655</b>	<b>3,005.24</b>	<b>2,249.95</b>	<b>19.1%</b>	<b>18.0%</b>	<b>5,677,022</b>	<b>3,014.87</b>	<b>1,883.01</b>	<b>(0.9%)</b>	<b>1.4%</b>
<b>Lewis Co.</b>																
	Napavine	1,245,767	793.40	1,570.16	42.3%	80.5%	875,393	759.40	1,152.74	26.8%	4.9%	690,203	745.47	925.86	(17.3%)	(29.1%)
	Evaline	280,105	48.82	5,737.51	45.6%	77.5%	192,423	35.25	5,458.82	21.9%	33.5%	157,838	42.60	3,705.12	9.5%	(8.8%)
	Mossyrock	1,422,411	523.23	2,718.52	24.7%	51.8%	1,140,222	520.73	2,189.66	21.7%	61.8%	937,153	533.50	1,756.61	32.9%	40.3%
	Morton	868,101	319.44	2,717.57	(1.1%)	40.0%	877,792	313.29	2,801.85	41.6%	222.9%	620,011	302.27	2,051.18	128.1%	113.8%
	Adna	1,225,155	616.99	1,985.70	13.8%	24.9%	1,076,510	591.68	1,819.41	9.8%	30.6%	980,845	573.17	1,711.26	19.0%	139.6%
	Winlock	1,082,622	670.18	1,615.42	2.2%	16.1%	1,058,883	661.39	1,601.00	13.5%	75.2%	932,575	674.66	1,382.29	54.3%	4.1%
	Boistfort	243,344	92.75	2,623.66	276.2%	81.2%	64,686	90.58	714.13	(51.8%)	(75.6%)	134,332	90.34	1,486.96	(49.4%)	(39.9%)
	Toledo	925,139	754.43	1,226.28	19.0%	42.1%	777,190	747.33	1,039.96	19.4%	33.9%	650,940	759.16	857.45	12.1%	(4.0%)
	Onalaska	1,669,565	755.05	2,211.20	5.7%	56.4%	1,579,153	744.43	2,121.29	47.9%	307.0%	1,067,723	752.63	1,418.66	175.2%	93.9%
	Pe Ell	767,127	276.66	2,772.81	73.1%	48.8%	443,251	257.45	1,721.70	(14.0%)	(21.4%)	515,438	284.16	1,813.90	(8.6%)	(16.6%)
	Chehalis	6,211,817	3,015.26	2,060.13	44.9%	50.3%	4,287,591	2,985.38	1,436.20	3.7%	12.2%	4,133,968	2,942.17	1,405.07	8.2%	16.8%
	White Pass	1,017,112	444.51	2,288.16	(7.4%)	(5.9%)	1,098,203	427.85	2,566.77	1.6%	19.2%	1,080,452	425.39	2,539.91	17.3%	20.9%
	Centralia	6,270,744	3,654.68	1,715.81	22.2%	57.2%	5,131,777	3,675.23	1,396.31	28.6%	68.7%	3,990,154	3,608.75	1,105.69	31.2%	18.0%
	<b>County Totals</b>	<b>23,229,010</b>	<b>11,965.40</b>	<b>1,941.35</b>	<b>24.9%</b>	<b>46.2%</b>	<b>18,603,076</b>	<b>11,809.99</b>	<b>1,575.20</b>	<b>17.1%</b>	<b>43.5%</b>	<b>15,891,632</b>	<b>11,734.27</b>	<b>1,354.29</b>	<b>22.6%</b>	<b>19.5%</b>
<b>Lincoln Co.</b>																
	Sprague	563,861	62.00	9,094.53	26.4%	(33.3%)	446,195	65.52	6,810.05	(47.2%)	(39.3%)	845,120	67.91	12,444.71	14.9%	22.7%
	Reardan	721,336	550.06	1,311.38	0.5%	(0.3%)	717,716	574.38	1,249.55	(0.8%)	9.1%	723,293	571.99	1,264.52	10.0%	11.4%
	Almira	863,791	72.72	11,878.32	3.1%	17.7%	838,040	77.04	10,877.98	14.1%	29.2%	734,182	76.56	9,589.62	13.2%	(13.3%)
	Creston	324,787	86.02	3,775.72	2.0%	13.8%	318,461	95.15	3,346.94	11.5%	21.1%	285,493	98.05	2,911.71	8.6%	(14.9%)
	Odessa	702,178	230.97	3,040.13	2.9%	3.4%	682,299	216.13	3,156.89	0.4%	4.5%	679,277	208.82	3,252.93	4.1%	(1.2%)
	Wilbur	461,424	274.57	1,680.53	23.6%	21.3%	373,197	274.57	1,359.21	(1.9%)	(11.9%)	380,500	268.95	1,414.76	(10.2%)	10.6%
	Harrington	248,654	93.86	2,649.20	(2.8%)	(3.5%)	255,931	92.38	2,770.41	(0.6%)	(3.4%)	257,552	98.07	2,626.21	(2.8%)	(0.2%)
	Davenport	508,652	602.36	844.43	(1.6%)	30.9%	517,109	592.19	873.21	33.1%	20.9%	388,490	555.64	699.18	(9.1%)	(27.4%)
	<b>County Totals</b>	<b>4,394,683</b>	<b>1,972.56</b>	<b>2,227.91</b>	<b>5.9%</b>	<b>2.3%</b>	<b>4,148,948</b>	<b>1,987.36</b>	<b>2,087.66</b>	<b>(3.4%)</b>	<b>1.9%</b>	<b>4,293,907</b>	<b>1,945.99</b>	<b>2,206.54</b>	<b>5.4%</b>	<b>(1.2%)</b>

**Washington State School Districts**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by County**

County	District	FY 2015-2016					FY 2014-2015					FY 2013-2014				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	% Change Between 15-16 & 13-14	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14-15 & 13-14	% Change Between 14-15 & 12-13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13-14 & 12-13	% Change Between 13-14 & 11-12
<b>Mason Co.</b>																
	Southside	647,217	191.70	3,376.20	16.2%	95.7%	557,011	183.85	3,029.71	68.5%	180.1%	330,654	241.82	1,367.36	66.3%	188.4%
	Grapeview	472,167	222.39	2,123.15	49.0%	65.2%	316,926	208.59	1,519.37	10.9%	0.5%	285,755	202.86	1,408.63	(9.4%)	(17.8%)
	Shelton	4,964,342	4,379.58	1,133.52	23.0%	64.1%	4,035,991	4,250.01	949.64	33.4%	169.5%	3,025,669	4,166.15	726.25	102.1%	184.9%
	Mary M. Knight	917,075	157.53	5,821.59	30.2%	76.0%	704,306	178.23	3,951.67	35.2%	12.5%	521,071	190.64	2,733.27	(16.8%)	(34.1%)
	Pioneer	3,283,061	701.15	4,682.39	29.3%	47.4%	2,539,233	695.92	3,648.74	14.0%	67.2%	2,226,561	694.79	3,204.65	46.7%	114.6%
	North Mason	1,701,071	2,166.36	785.22	27.5%	20.0%	1,333,967	2,079.11	641.60	(5.9%)	(2.2%)	1,417,246	2,086.87	679.13	3.9%	(5.0%)
	Hood Canal	1,132,867	313.79	3,610.27	22.7%	95.4%	923,123	320.74	2,878.10	59.2%	79.4%	579,722	298.82	1,940.04	12.7%	28.8%
	<b>County Totals</b>	<b>13,117,799</b>	<b>8,132.50</b>	<b>1,613.01</b>	<b>26.0%</b>	<b>56.4%</b>	<b>10,410,557</b>	<b>7,916.45</b>	<b>1,315.05</b>	<b>24.1%</b>	<b>72.5%</b>	<b>8,386,678</b>	<b>7,881.95</b>	<b>1,064.04</b>	<b>39.0%</b>	<b>58.4%</b>
<b>Okanogan Co.</b>																
	Nespelem	1,005,237	120.43	8,347.06	(8.1%)	5.5%	1,094,311	119.29	9,173.54	14.8%	57.5%	953,157	140.90	6,764.78	37.2%	93.7%
	Omak	8,221,310	5,327.78	1,543.10	20.3%	60.6%	6,831,911	4,847.98	1,409.23	33.5%	101.8%	5,118,113	4,996.80	1,024.28	51.1%	125.6%
	Okanogan	2,985,890	1,162.35	2,568.84	26.3%	50.7%	2,364,314	1,100.12	2,149.14	19.3%	21.6%	1,981,215	1,136.13	1,743.83	1.9%	12.9%
	Brewster	2,411,991	981.38	2,457.75	13.6%	21.1%	2,124,033	994.10	2,136.65	6.6%	58.9%	1,992,170	933.09	2,135.02	49.0%	15.4%
	Pateros	671,899	291.68	2,303.55	23.1%	142.1%	545,735	293.25	1,860.99	96.6%	317.6%	277,574	293.68	945.16	112.4%	53.8%
	Methow Valley	332,978	595.85	558.83	(19.5%)	12.1%	413,876	591.94	699.19	39.3%	319.0%	297,156	584.75	508.18	200.8%	168.9%
	Tonasket	1,446,639	1,144.11	1,264.42	40.3%	87.8%	1,030,804	1,112.54	926.54	33.8%	136.2%	770,401	1,095.81	703.04	76.5%	(8.8%)
	Oroville	828,446	554.44	1,494.20	(2.3%)	72.0%	847,644	575.49	1,472.91	76.0%	24.8%	481,688	591.54	814.30	(29.1%)	(16.9%)
	<b>County Totals</b>	<b>17,904,390</b>	<b>10,178.02</b>	<b>1,759.12</b>	<b>17.4%</b>	<b>50.8%</b>	<b>15,252,629</b>	<b>9,634.70</b>	<b>1,583.09</b>	<b>28.5%</b>	<b>75.2%</b>	<b>11,871,475</b>	<b>9,772.70</b>	<b>1,214.76</b>	<b>36.3%</b>	<b>49.2%</b>
<b>Pacific Co.</b>																
	Ocean Beach	1,548,399	996.20	1,554.31	(10.3%)	(25.2%)	1,725,273	974.81	1,769.86	(16.7%)	(0.1%)	2,070,705	941.89	2,198.46	19.9%	16.6%
	Raymond	1,431,636	618.39	2,315.10	(4.9%)	(10.0%)	1,505,926	649.12	2,319.95	(5.3%)	(7.6%)	1,590,618	663.57	2,397.06	(2.5%)	(1.9%)
	South Bend	1,018,398	624.74	1,630.12	10.1%	39.2%	924,952	582.24	1,588.61	26.5%	21.1%	731,386	560.68	1,304.46	(4.3%)	(16.3%)
	Naselle-Grays River	916,114	425.72	2,151.92	(12.8%)	47.7%	1,050,842	397.70	2,642.30	69.4%	68.1%	620,185	585.63	1,059.01	(0.8%)	36.1%
	Willapa Valley	1,914,680	334.36	5,726.40	13.4%	46.9%	1,687,968	335.40	5,032.70	29.5%	85.2%	1,303,236	321.40	4,054.87	43.0%	113.7%
	North River	393,397	65.55	6,001.49	6.5%	18.6%	369,539	51.05	7,238.77	11.4%	2.7%	331,648	50.39	6,581.63	(7.8%)	(9.7%)
	<b>County Totals</b>	<b>7,222,625</b>	<b>3,064.96</b>	<b>2,356.52</b>	<b>(0.6%)</b>	<b>8.6%</b>	<b>7,264,499</b>	<b>2,990.32</b>	<b>2,429.34</b>	<b>9.3%</b>	<b>20.7%</b>	<b>6,647,779</b>	<b>3,123.56</b>	<b>2,128.27</b>	<b>10.5%</b>	<b>16.5%</b>
<b>Pend Oreille Co.</b>																
	Newport	1,094,261	1,109.77	986.03	142.6%	252.7%	451,061	1,089.23	414.11	45.4%	40.3%	310,259	1,040.96	298.05	(3.5%)	7.8%
	Cusick	952,433	234.48	4,061.89	10.3%	68.6%	863,282	265.09	3,256.56	52.9%	60.5%	564,776	268.85	2,100.71	5.0%	(13.8%)
	Selkirk	666,131	253.82	2,624.42	43.2%	30.7%	465,111	243.90	1,906.94	(8.8%)	65.9%	509,774	299.62	1,701.40	81.9%	72.8%
	<b>County Totals</b>	<b>2,712,825</b>	<b>1,598.07</b>	<b>1,697.56</b>	<b>52.5%</b>	<b>95.9%</b>	<b>1,779,455</b>	<b>1,598.22</b>	<b>1,113.40</b>	<b>28.5%</b>	<b>56.1%</b>	<b>1,384,809</b>	<b>1,609.43</b>	<b>860.43</b>	<b>21.5%</b>	<b>11.9%</b>
<b>Pierce Co.</b>																
	Steilacoom	5,288,748	3,092.01	1,710.46	10.9%	(29.6%)	4,769,197	2,954.15	1,614.41	(36.5%)	(40.2%)	7,512,906	3,346.23	2,245.18	(5.7%)	(18.0%)
	Puyallup	42,585,461	22,906.96	1,859.06	19.9%	60.5%	35,532,230	21,883.05	1,623.73	33.9%	28.8%	26,536,966	21,355.51	1,242.63	(3.8%)	5.8%
	Tacoma	43,251,597	28,909.20	1,496.12	6.1%	33.0%	40,756,452	28,876.83	1,411.39	25.3%	21.3%	32,527,540	28,189.13	1,153.90	(3.2%)	(17.6%)
	Carbonado	1,018,932	170.11	5,989.84	11.0%	27.0%	918,298	177.15	5,183.73	14.4%	34.2%	802,428	179.80	4,462.89	17.2%	19.5%
	University Place	7,637,621	5,626.80	1,357.36	6.2%	3.5%	7,189,968	5,455.08	1,318.03	(2.5%)	(5.3%)	7,377,686	5,462.16	1,350.69	(2.8%)	(2.2%)
	Sumner	8,846,853	9,098.91	972.30	17.0%	(11.8%)	7,558,415	8,694.96	869.29	(24.6%)	(9.0%)	10,030,138	8,429.75	1,189.85	20.8%	28.3%
	Dieringer	998,779	1,496.48	667.42	47.0%	45.9%	679,216	1,482.85	458.05	(0.8%)	18.5%	684,546	1,446.45	473.26	19.4%	(12.1%)
	Orting	3,199,511	2,486.33	1,286.84	14.5%	39.5%	2,793,997	2,303.27	1,213.06	21.9%	8.3%	2,292,787	2,266.47	1,011.61	(11.1%)	(12.1%)
	Clover Park	21,470,757	12,671.42	1,694.42	32.6%	46.6%	16,195,027	12,264.29	1,320.50	10.6%	26.2%	14,645,011	12,214.34	1,199.00	14.1%	10.6%
	Peninsula	10,569,755	8,694.79	1,215.64	11.6%	32.2%	9,468,685	8,663.81	1,092.90	18.4%	30.1%	7,995,281	8,746.87	914.07	9.9%	0.6%
	Franklin Pierce	17,119,900	7,739.74	2,211.95	86.1%	41.1%	9,201,467	7,658.71	1,201.44	(24.1%)	(5.2%)	12,129,941	7,546.84	1,607.29	25.0%	33.3%
	Bethel	41,924,718	19,317.32	2,170.32	57.8%	94.5%	26,575,527	18,272.57	1,454.39	23.3%	38.8%	21,558,188	18,038.70	1,195.11	12.6%	38.7%
	Eatonville	1,983,763	1,965.67	1,009.20	(22.0%)	(33.3%)	2,542,372	1,843.89	1,378.81	(14.6%)	(18.2%)	2,975,702	1,806.87	1,646.88	(4.3%)	(15.3%)
	White River	8,389,881	3,567.09	2,352.02	32.3%	41.3%	6,340,533	3,464.57	1,830.11	6.8%	17.1%	5,939,492	3,442.87	1,725.16	9.7%	17.0%
	Fife	6,717,747	3,676.22	1,827.35	33.7%	54.2%	5,022,845	3,491.79	1,438.47	15.3%	19.6%	4,355,954	3,437.58	1,267.16	3.7%	20.7%
	<b>County Totals</b>	<b>221,004,023</b>	<b>131,419.05</b>	<b>1,681.67</b>	<b>25.9%</b>	<b>40.4%</b>	<b>175,544,229</b>	<b>127,486.97</b>	<b>1,376.96</b>	<b>11.6%</b>	<b>16.6%</b>	<b>157,364,565</b>	<b>125,909.57</b>	<b>1,249.82</b>	<b>4.5%</b>	<b>4.1%</b>





**Washington State School Districts**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by County**

County	District	FY 2015-2016					FY 2014-2015					FY 2013-2014				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	% Change Between 15-16 & 13-14	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14-15 & 13-14	% Change Between 14-15 & 12-13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13-14 & 12-13	% Change Between 13-14 & 11-12
	Chewelah	1,128,583	814.14	1,386.23	(0.9%)	36.7%	1,139,100	871.18	1,307.54	38.0%	18.9%	825,459	849.42	971.79	(13.8%)	(13.4%)
	Wellpinit	2,505,802	448.26	5,590.06	7.7%	96.1%	2,325,963	556.45	4,180.00	82.0%	235.1%	1,278,047	511.69	2,497.70	84.1%	76.9%
	Valley	843,171	710.32	1,187.03	(15.6%)	(0.6%)	998,907	651.44	1,533.38	17.8%	(1.1%)	847,910	870.70	973.83	(16.1%)	(55.8%)
	Colville	1,219,366	1,811.87	672.99	27.0%	105.3%	959,780	1,820.06	527.33	61.6%	129.7%	593,915	1,840.97	322.61	42.1%	(19.8%)
	Loon Lake	435,261	200.79	2,167.74	16.2%	27.6%	374,534	196.49	1,906.12	9.8%	32.0%	341,129	214.31	1,591.75	20.2%	(25.8%)
	Summit Valley	202,817	64.11	3,163.57	(17.6%)	(38.7%)	246,243	74.40	3,309.72	(25.6%)	(26.0%)	331,059	79.27	4,176.35	(0.5%)	12.7%
	Evergreen	215,205	26.50	8,120.94	27.3%	41.4%	169,026	23.36	7,235.72	11.0%	54.2%	152,241	27.70	5,496.05	38.9%	26.2%
	Columbia	578,609	158.01	3,661.85	15.0%	13.6%	503,201	156.55	3,214.31	(1.2%)	2.0%	509,223	157.28	3,237.68	3.2%	0.8%
	Mary Walker	747,232	935.49	798.76	3647.2%	786.5%	19,941	493.14	40.44	(76.3%)	(93.4%)	84,293	500.54	168.40	(72.2%)	(77.4%)
	Northport	383,846	215.87	1,778.13	117.0%	24.1%	176,918	240.71	734.98	(42.8%)	(46.2%)	309,313	230.12	1,344.14	(5.9%)	(0.1%)
	Kettle Falls	811,930	895.16	907.02	35.8%	84.3%	598,004	888.36	673.16	35.8%	19.6%	440,470	918.00	479.82	(11.9%)	(27.3%)
	<b>County Totals</b>	<b>9,307,155</b>	<b>6,321.42</b>	<b>1,472.32</b>	<b>21.0%</b>	<b>59.7%</b>	<b>7,691,992</b>	<b>6,006.74</b>	<b>1,280.56</b>	<b>32.0%</b>	<b>38.4%</b>	<b>5,829,017</b>	<b>6,237.70</b>	<b>934.48</b>	<b>4.9%</b>	<b>(18.2%)</b>
<b>Thurston Co.</b>																
	Yelm	7,490,900	5,660.25	1,323.42	22.4%	75.7%	6,122,069	5,425.58	1,128.37	43.6%	96.0%	4,263,517	5,449.78	782.33	36.5%	(21.3%)
	North Thurston	15,091,784	14,918.66	1,011.60	(8.7%)	(8.8%)	16,528,538	14,446.60	1,144.11	(0.1%)	7.9%	16,539,235	14,364.01	1,151.44	8.0%	30.5%
	Tumwater	8,119,259	6,838.11	1,187.35	2.1%	53.1%	7,953,220	6,634.16	1,198.83	50.0%	63.6%	5,301,924	6,603.59	802.89	9.1%	(0.2%)
	Olympia	6,120,287	9,795.60	624.80	16.4%	14.7%	5,255,920	9,404.61	558.87	(1.5%)	(8.7%)	5,335,133	9,131.54	584.25	(7.3%)	(17.5%)
	Rainier	986,622	804.02	1,227.11	3.9%	17.1%	949,496	816.32	1,163.14	12.7%	18.6%	842,223	809.35	1,040.62	5.2%	23.8%
	Griffin	2,435,912	630.15	3,865.61	8.5%	21.5%	2,245,776	624.57	3,595.72	12.0%	14.7%	2,005,560	626.44	3,201.52	2.4%	18.0%
	Rochester	5,032,102	2,196.49	2,290.97	12.4%	26.1%	4,478,234	2,227.45	2,010.48	12.2%	15.7%	3,990,197	2,213.43	1,802.72	3.1%	8.3%
	Tenino	1,011,171	1,197.94	844.09	(18.0%)	(7.1%)	1,232,399	1,172.90	1,050.73	13.2%	35.1%	1,088,681	1,174.18	927.18	19.3%	54.6%
	<b>County Totals</b>	<b>46,288,038</b>	<b>42,041.22</b>	<b>1,101.02</b>	<b>3.4%</b>	<b>17.6%</b>	<b>44,765,653</b>	<b>40,752.19</b>	<b>1,098.48</b>	<b>13.7%</b>	<b>22.3%</b>	<b>39,366,471</b>	<b>40,372.32</b>	<b>975.09</b>	<b>7.6%</b>	<b>7.4%</b>
<b>Wahkiakum Co.</b>																
	Wahkiakum	1,124,307	454.51	2,473.67	30.1%	99.1%	864,019	457.75	1,887.53	53.0%	32.0%	564,719	404.68	1,395.47	(13.7%)	(23.3%)
	<b>County Totals</b>	<b>1,124,307</b>	<b>454.51</b>	<b>2,473.67</b>	<b>30.1%</b>	<b>99.1%</b>	<b>864,019</b>	<b>457.75</b>	<b>1,887.53</b>	<b>53.0%</b>	<b>32.0%</b>	<b>564,719</b>	<b>404.68</b>	<b>1,395.47</b>	<b>(13.7%)</b>	<b>(23.3%)</b>
<b>Walla Walla Co.</b>																
	Dixie	224,649	28.00	8,023.19	9.2%	21.6%	205,744	22.90	8,984.44	11.4%	25.1%	184,713	27.60	6,692.51	12.3%	6.6%
	Walla Walla	7,919,760	5,956.94	1,329.50	4.8%	17.4%	7,558,024	6,003.48	1,258.94	12.0%	9.0%	6,748,701	6,161.05	1,095.38	(2.7%)	(2.6%)
	College Place	2,991,230	1,219.03	2,453.78	18.1%	56.1%	2,532,154	1,006.97	2,514.63	32.1%	86.9%	1,916,634	845.51	2,266.84	41.5%	111.4%
	Touchet	378,603	227.75	1,662.36	118.0%	333.6%	173,711	238.37	728.74	98.9%	101.4%	87,318	238.07	366.77	1.2%	(0.2%)
	Columbia	888,349	812.46	1,093.41	(0.4%)	19.0%	892,334	846.42	1,054.24	19.5%	28.8%	746,627	876.87	851.47	7.7%	(4.0%)
	Waitsburg	627,584	278.73	2,251.58	(3.6%)	(2.1%)	650,750	293.80	2,214.94	1.6%	26.0%	640,810	284.66	2,251.14	24.1%	45.0%
	Prescott	1,248,735	350.13	3,566.49	21.6%	65.6%	1,026,640	338.60	3,032.01	36.1%	119.5%	754,080	366.05	2,060.05	61.2%	83.0%
	<b>County Totals</b>	<b>14,278,909</b>	<b>8,873.04</b>	<b>1,609.25</b>	<b>9.5%</b>	<b>28.9%</b>	<b>13,039,356</b>	<b>8,750.54</b>	<b>1,490.12</b>	<b>17.7%</b>	<b>27.6%</b>	<b>11,078,883</b>	<b>8,799.81</b>	<b>1,258.99</b>	<b>8.5%</b>	<b>13.9%</b>
<b>Whatcom Co.</b>																
	Bellingham	7,974,324	11,062.08	720.87	19.2%	6.1%	6,690,200	10,847.97	616.72	(11.0%)	15.1%	7,517,910	10,809.65	695.48	29.4%	53.3%
	Ferndale	6,961,052	4,763.21	1,461.42	15.4%	10.7%	6,033,798	4,693.21	1,285.64	(4.1%)	(6.6%)	6,288,509	4,930.80	1,275.35	(2.7%)	7.8%
	Blaine	2,428,575	2,120.95	1,145.04	(13.4%)	5.5%	2,802,968	2,107.87	1,329.76	21.7%	59.5%	2,302,717	2,083.43	1,105.25	31.1%	16.0%
	Lynden	2,897,383	3,063.57	945.75	39.9%	73.9%	2,071,302	2,808.59	737.49	24.3%	34.7%	1,666,341	2,768.61	601.87	8.3%	(15.9%)
	Meridian	2,151,865	1,739.13	1,237.32	23.2%	7.0%	1,747,057	1,667.37	1,047.79	(13.1%)	(16.2%)	2,010,695	1,722.52	1,167.30	(3.6%)	3.2%
	Nooksack Valley	2,818,935	1,631.40	1,727.92	24.4%	47.3%	2,265,815	1,594.84	1,420.72	18.4%	37.4%	1,913,330	1,556.95	1,228.90	16.1%	22.4%
	Mount Baker	1,442,158	1,895.90	760.67	28.3%	26.0%	1,123,678	1,832.04	613.35	(1.8%)	(8.9%)	1,144,329	1,826.39	626.55	(7.2%)	(24.1%)
	Lummi Tribal	300.88	300.88		(100.0%)		35,431	315.68	112.24							
	<b>County Totals</b>	<b>26,674,292</b>	<b>26,577.12</b>	<b>1,003.66</b>	<b>17.1%</b>	<b>16.8%</b>	<b>22,770,249</b>	<b>25,867.57</b>	<b>880.26</b>	<b>(0.3%)</b>	<b>10.9%</b>	<b>22,843,832</b>	<b>25,698.35</b>	<b>888.92</b>	<b>11.3%</b>	<b>15.8%</b>

**Washington State School Districts**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by County**

County	District	FY 2015-2016					FY 2014-2015					FY 2013-2014				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	% Change Between 15-16 & 13-14	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14-15 & 13-14	% Change Between 14-15 & 12-13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13-14 & 12-13	% Change Between 13-14 & 11-12
<b>Whitman Co.</b>																
	Lacrosse	694,471	68.63	10,119.05	(2.8%)	(10.7%)	714,323	65.74	10,865.88	(8.1%)	0.6%	777,662	70.42	11,043.20	9.5%	27.5%
	Lamont	96,270	31.10	3,095.51	53.7%	56.8%	62,630	32.00	1,957.20	2.0%	8.9%	61,416	31.10	1,974.80	6.8%	89.4%
	Tekoa	420,163	214.68	1,957.16	25.0%	1.1%	336,105	201.99	1,663.97	(19.1%)	(38.8%)	415,483	186.55	2,227.19	(24.4%)	(30.8%)
	Pullman	3,279,742	2,727.79	1,202.34	65.9%	110.0%	1,976,565	2,568.13	769.65	26.5%	91.4%	1,561,890	2,475.57	630.92	51.3%	3.8%
	Colfax	980,370	596.72	1,642.93	12.6%	4.6%	870,797	587.60	1,481.96	(7.1%)	27.1%	936,927	612.62	1,529.38	36.8%	76.6%
	Palouse	540,808	180.95	2,988.72	62.1%	53.0%	333,584	169.14	1,972.24	(5.7%)	38.9%	353,569	190.47	1,856.30	47.2%	(0.5%)
	Garfield	817,690	108.96	7,504.50	2.5%	9.2%	797,435	104.30	7,645.59	6.5%	12.9%	748,983	94.09	7,960.28	6.1%	3.0%
	Steptoe	184,708	40.21	4,593.59	(0.8%)	(24.0%)	186,178	34.99	5,320.89	(23.4%)	(28.4%)	243,189	28.80	8,444.06	(6.5%)	(8.6%)
	Colton	801,340	141.04	5,681.65	(19.0%)	(26.7%)	989,604	158.56	6,241.19	(9.5%)	18.0%	1,093,351	161.37	6,775.43	30.3%	47.6%
	Endicott	661,867	84.75	7,809.64	12.7%	4.2%	587,112	74.26	7,906.16	(7.6%)	(11.3%)	635,059	74.17	8,562.21	(4.0%)	3.5%
	Rosalia	508,617	174.98	2,906.71	6.7%	(7.7%)	476,596	203.06	2,347.07	(13.5%)	(22.9%)	551,054	201.04	2,741.02	(10.9%)	(13.5%)
	St. John	694,709	175.26	3,963.87	12.5%	8.1%	617,763	176.00	3,510.02	(3.9%)	5.5%	642,869	176.11	3,650.38	9.8%	21.6%
	Oakesdale	265,037	99.38	2,666.90	52.8%	113.5%	173,473	108.16	1,603.85	39.8%	(43.7%)	124,111	110.45	1,123.68	(59.7%)	(66.0%)
	<b>County Totals</b>	<b>9,945,791</b>	<b>4,644.45</b>	<b>2,141.44</b>	<b>22.5%</b>	<b>22.1%</b>	<b>8,122,164</b>	<b>4,483.93</b>	<b>1,811.39</b>	<b>(0.3%)</b>	<b>12.0%</b>	<b>8,145,564</b>	<b>4,412.76</b>	<b>1,845.91</b>	<b>12.3%</b>	<b>8.4%</b>
<b>Yakima Co.</b>																
	Union Gap	4,163,811	663.76	6,273.07	21.7%	49.4%	3,422,599	637.11	5,372.07	22.8%	40.3%	2,786,503	623.11	4,471.93	14.2%	31.7%
	Naches Valley	1,573,368	1,317.11	1,194.56	9.7%	67.9%	1,434,793	1,305.78	1,098.80	53.1%	54.4%	936,963	1,325.10	707.09	0.8%	(4.1%)
	Yakima	24,588,570	16,493.87	1,490.77	55.1%	107.9%	15,849,428	16,363.10	968.61	34.0%	(17.6%)	11,827,276	15,964.28	740.86	(38.5%)	(53.3%)
	East Valley	4,247,884	3,123.98	1,359.77	9.5%	56.4%	3,880,029	3,049.67	1,272.28	42.9%	0.2%	2,715,959	3,010.54	902.15	(29.9%)	(22.8%)
	Selah	5,589,996	3,599.83	1,552.85	15.2%	31.6%	4,854,319	3,463.41	1,401.60	14.3%	32.2%	4,246,464	3,411.54	1,244.74	15.6%	19.8%
	Mabton	2,123,364	948.33	2,239.06	13.9%	5.1%	1,864,060	946.53	1,969.36	(7.7%)	(10.6%)	2,020,236	920.25	2,195.31	(3.1%)	0.0%
	Grandview	7,462,492	3,694.87	2,019.69	15.3%	27.2%	6,471,267	3,645.71	1,775.04	10.3%	(6.1%)	5,867,022	3,578.34	1,639.59	(14.9%)	(16.1%)
	Sunnyside	13,822,730	6,760.82	2,044.53	30.7%	71.9%	10,573,461	6,670.67	1,585.07	31.5%	23.4%	8,040,034	6,539.66	1,229.43	(6.1%)	(10.4%)
	Toppenish	7,096,092	4,140.73	1,713.73	10.4%	14.3%	6,429,438	4,143.92	1,551.53	3.5%	9.2%	6,209,112	4,046.29	1,534.52	5.4%	(5.6%)
	Highland	1,934,513	1,171.76	1,650.95	23.6%	28.9%	1,564,639	1,193.25	1,311.24	4.2%	5.9%	1,501,264	1,216.48	1,234.11	1.6%	17.4%
	Granger	2,132,894	1,527.18	1,396.62	37.9%	52.6%	1,547,245	1,504.05	1,028.72	10.7%	15.2%	1,397,285	1,508.76	926.11	4.0%	(26.1%)
	Zillah	3,065,359	1,324.36	2,314.60	(1.0%)	11.6%	3,096,679	1,331.49	2,325.72	12.8%	18.2%	2,746,358	1,308.91	2,098.20	4.8%	(13.5%)
	Wapato	4,222,362	3,421.06	1,234.23	24.6%	76.2%	3,389,973	3,359.05	1,009.21	41.5%	(1.2%)	2,396,464	3,393.50	706.19	(30.1%)	(36.9%)
	West Valley	7,568,315	4,980.47	1,519.60	16.9%	45.9%	6,473,669	4,887.35	1,324.58	24.8%	26.1%	5,188,580	4,781.09	1,085.23	1.1%	17.5%
	Mount Adams	2,764,088	932.42	2,964.42	3.7%	15.1%	2,665,857	951.90	2,800.56	11.0%	16.0%	2,400,995	989.35	2,426.84	4.5%	27.7%
	<b>County Totals</b>	<b>92,355,838</b>	<b>54,100.55</b>	<b>1,707.11</b>	<b>25.6%</b>	<b>53.2%</b>	<b>73,517,457</b>	<b>53,452.98</b>	<b>1,375.37</b>	<b>22.0%</b>	<b>5.2%</b>	<b>60,280,516</b>	<b>52,617.20</b>	<b>1,145.64</b>	<b>(13.7%)</b>	<b>(21.2%)</b>

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
<b>State Total</b>	<b>1,074,908.95</b>	<b>59,573,108</b>	<b>4%</b>	<b>55.42</b>	<b>95,104,649</b>	<b>7%</b>	<b>88.48</b>	<b>75,976,757</b>	<b>376,852,696</b>	<b>855,376,323</b>	<b>89%</b>	<b>1,217.04</b>	<b>1,462,883,532</b>
<b>20,000 and Over</b>													
Seattle	51,908.91	1,551,110	2%	29.88	5,122,470	7%	98.68	23,300,000	45,019,064	3,057,514	91%	1,375.04	78,050,158
Spokane	30,357.62	2,678,616	8%	88.24	8,912,532	27%	293.58	0	13,671,659	7,565,382	65%	699.56	32,828,189
Tacoma	28,909.20	4,283,413	10%	148.17	633,566	1%	21.92	0	23,698,761	14,635,856	89%	1,326.04	43,251,597
Lake Washington	27,515.85	4,322,129	10%	157.08	3,071,049	7%	111.61	0	0	37,757,446	84%	1,372.21	45,150,624
Kent	27,484.86	1,131,204	29%	41.16	2,616,657	68%	95.20	0	0	99,311	3%	3.61	3,847,173
Evergreen (Clark)	26,508.34	2,191,292	8%	82.66	3,513,197	13%	132.53	0	8,520,000	13,787,986	80%	841.55	28,012,475
Vancouver	23,206.37	2,288,771	7%	98.63	3,973,005	13%	171.20	0	17,625,724	7,055,630	80%	1,063.56	30,943,131
Puyallup	22,906.96	1,481,815	3%	64.69	1,513,623	4%	66.08	29,547,084	5,588,970	4,453,968	93%	1,728.30	42,588,461
Federal Way	22,720.42	1,833,822	7%	80.71	75,455	0%	3.32	0	2,895,422	21,357,075	93%	1,067.43	26,161,773
Northshore	20,672.56	2,636,788	11%	127.55	1,167,580	5%	56.48	0	5,874,319	14,476,223	84%	984.42	24,154,910
Edmonds	20,662.66	627,191	4%	30.35	2,233,213	15%	108.08	0	6,639,668	5,882,694	81%	606.04	15,382,766
<b>Subtotal (11 districts)</b>	<b>302,853.75</b>	<b>25,026,151</b>	<b>7%</b>	<b>82.63</b>	<b>32,832,347</b>	<b>9%</b>	<b>108.41</b>	<b>52,847,084</b>	<b>129,533,587</b>	<b>130,129,085</b>	<b>84%</b>	<b>1,031.88</b>	<b>370,368,255</b>
<b>10,000-19,999</b>													
Highline	19,844.01	607,674	4%	30.62	1,010,048	6%	50.90	0	4,975,961	9,810,287	90%	745.12	16,403,969
Bellevue	19,654.28	2,639,129	12%	134.28	207,462	1%	10.56	0	5,650,565	14,146,181	87%	1,007.25	22,643,337
Everett	19,603.53	1,683,457	8%	85.88	1,601,513	8%	81.70	102,000	812,073	16,189,879	84%	872.49	20,388,922
Bethel	19,317.32	824,340	2%	42.67	4,962,109	12%	256.87	0	27,674,298	8,463,971	86%	1,870.77	41,924,718
Issaquah	19,309.54	281,611	1%	14.58	1,751,699	7%	90.72	1,088,220	10,000,000	13,489,800	92%	1,272.84	26,611,331
Kennewick	18,090.94	421,201	1%	23.28	4,051,064	11%	223.93	2,625,498	20,117,840	8,700,000	88%	1,738.07	35,915,602
Pasco	17,375.98	185,816	1%	10.69	1,065,959	4%	61.35	0	15,166,758	9,730,259	95%	1,432.84	26,148,792
Yakima	16,493.87	0	0%	0.00	2,627,062	11%	159.28	295,376	5,872,912	15,793,220	89%	1,331.50	24,588,570
Auburn	15,752.66	395,350	3%	25.10	2,922,831	21%	185.55	0	2,100,000	8,767,920	77%	689.91	14,186,101
Renton	15,737.80	1,024,266	7%	65.08	2,572,837	19%	163.48	0	2,288,646	7,992,410	74%	653.27	13,878,159
Mukilteo	15,387.73	133,927	1%	8.70	214,960	1%	13.97	0	8,042,041	13,354,122	98%	1,390.47	21,745,050
North Thurston	14,918.66	552,735	4%	37.05	324,174	2%	21.73	676	0	14,214,198	94%	952.83	15,091,784
Central Valley	13,406.65	679,232	5%	50.66	261,787	2%	19.53	0	3,225,000	9,170,933	93%	924.61	13,336,953
Battle Ground	12,891.86	236,946	3%	18.38	143,228	2%	11.11	0	0	7,048,259	95%	546.72	7,428,433
Richland	12,871.26	3,245,980	16%	252.19	2,423,211	12%	188.27	0	6,203,440	8,018,455	71%	1,104.93	19,891,087
Clover Park	12,671.42	348,063	2%	27.47	1,184,203	6%	93.45	1,200,000	5,811,563	12,926,929	93%	1,573.50	21,470,757
Central Kitsap	11,073.50	1,011,681	8%	91.36	283,978	2%	25.64	0	6,555,952	5,600,026	90%	1,097.75	13,451,637
Marysville	11,068.37	130,628	2%	11.80	349,727	2%	31.60	32,000	314,484	6,019,357	93%	575.14	6,846,197
Bellingham	11,062.08	744,483	2%	67.30	195,450	5%	17.67	0	1,019,682	6,014,709	88%	635.90	7,974,324
<b>Subtotal (19 districts)</b>	<b>296,531.46</b>	<b>15,146,520</b>	<b>4%</b>	<b>51.08</b>	<b>28,153,302</b>	<b>8%</b>	<b>94.94</b>	<b>5,343,769</b>	<b>125,831,216</b>	<b>195,450,916</b>	<b>88%</b>	<b>1,101.49</b>	<b>369,925,723</b>
<b>5,000-9,999</b>													
Snohomish	9,901.41	873,771	11%	88.25	131,303	2%	13.26	0	1,120,386	5,603,442	87%	679.08	7,728,901
Olympia	9,795.60	208,661	3%	21.30	719,512	12%	73.45	534,536	1,417,761	3,239,816	85%	530.05	6,120,287
South Kitsap	9,745.84	842,722	5%	86.47	471,630	3%	48.39	0	8,791,425	7,292,083	92%	1,650.29	17,397,860
Mead	9,677.59	61,336	1%	6.34	0	0%	0.00	0	1,782,279	6,279,072	99%	832.99	8,122,687
Shoreline	9,343.32	303,441	2%	32.48	460,632	2%	49.30	3,172,308	1,079,768	14,144,318	96%	1,968.94	19,160,467
Sumner	9,098.91	1,338,340	15%	147.09	139,517	2%	15.33	0	2,204,526	5,164,470	83%	809.88	8,846,853
Peninsula	8,694.79	1,170,358	11%	134.60	285,590	3%	32.85	0	4,062,277	5,051,530	86%	1,048.19	10,569,755
Moses Lake	8,463.55	79,084	1%	9.34	1,414,860	10%	167.17	0	516,641	12,846,605	90%	1,578.92	14,857,190
Lake Stevens	8,384.25	202,809	2%	24.19	83,900	1%	10.01	0	2,065,235	7,157,173	97%	1,099.97	9,509,117
Wenatchee	8,054.25	28,123	0%	3.49	335,159	3%	41.61	0	750,000	11,021,230	97%	1,461.49	12,134,512
Tahoma	7,829.79	0	0%	0.00	0	0%	0.00	0	0	14,412,359	100%	1,840.71	14,412,359
Franklin Pierce	7,739.74	100,000	1%	12.92	4,498,855	26%	581.27	0	8,035,446	4,485,599	73%	1,617.76	17,119,900
Tumwater	6,838.11	1,359,108	17%	198.75	952,685	12%	139.32	0	1,650,000	4,157,466	72%	849.28	8,119,259
Mt Vernon	6,811.31	909,481	12%	133.53	374,669	5%	55.01	0	697,368	5,833,009	84%	958.75	7,814,526
Longview	6,786.91	663,662	6%	97.79	255,078	2%	37.58	0	1,949,642	7,648,197	91%	1,414.17	10,516,579
Sunnyside	6,760.82	748,513	5%	110.71	3,903,689	28%	577.40	0	657,253	8,513,275	66%	1,356.42	13,822,730
Monroe	6,669.04	149,952	2%	22.48	31,077	0%	4.66	0	2,692,712	3,723,379	97%	962.07	6,597,119
Camas	6,667.21	275,490	3%	41.32	110,719	1%	16.61	0	1,072,842	7,258,550	96%	1,249.61	8,717,601
Snoqualmie Valley	6,643.17	49,158	1%	7.40	490,060	7%	73.77	0	5,700,000	1,223,933	93%	1,042.26	7,463,152
North Kitsap	6,013.88	264,724	3%	44.02	233,711	3%	38.86	480,000	720,000	6,408,904	94%	1,265.22	8,107,339
Walla Walla	5,956.94	81,946	1%	13.76	240,851	3%	40.43	0	1,491,155	6,105,807	96%	1,275.31	7,919,760
Eastmont	5,901.82	15,216	0%	2.58	261,192	2%	44.26	0	3,869,354	9,948,074	98%	2,341.21	14,093,836
Oak Harbor	5,781.47	329,305	11%	56.96	97,738	3%	16.91	0	856,465	1,805,692	86%	460.46	3,089,199
Yelm	5,660.25	0	0%	0.00	0	0%	0.00	8,000	0	7,482,900	100%	1,323.42	7,490,900



**Washington State School Districts**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
University Place	5,626.80	514,409	7%	91.42	1,088,488	14%	193.45	0	2,025,602	4,009,122	79%	1,072.50	7,637,621
Arlington	5,430.77	141,576	3%	26.07	0	0%	0.00	0	0	5,265,717	97%	969.61	5,407,293
Bremerton	5,373.17	193,175	2%	35.95	969,729	9%	180.48	0	6,857,000	2,544,218	89%	1,749.66	10,564,122
Omak	5,327.78	3,228	0%	0.61	77,546	1%	14.56	1,555,723	2,713,824	3,870,989	99%	1,527.94	8,221,310
<b>Subtotal (28 districts)</b>	<b>204,978.49</b>	<b>10,907,587</b>	<b>4%</b>	<b>53.21</b>	<b>17,628,190</b>	<b>6%</b>	<b>86.00</b>	<b>5,750,567</b>	<b>64,778,960</b>	<b>182,496,928</b>	<b>90%</b>	<b>1,234.40</b>	<b>281,562,232</b>
<b>3,000-4,999</b>													
West Valley (Yakima)	4,980.47	136,637	2%	27.43	185,332	2%	37.21	133,997	1,484,100	5,628,249	96%	1,454.95	7,568,315
Kelso	4,972.21	265,522	6%	53.40	382,409	8%	76.91	500,000	103,869	3,528,733	86%	831.14	4,780,533
Ferndale	4,763.21	104,140	1%	21.86	129,071	2%	27.10	0	4,727,840	2,000,000	97%	1,412.46	6,961,052
Cheney	4,525.51	320,013	7%	70.71	109,059	2%	24.10	130,160	273,158	3,627,174	90%	890.62	4,459,564
Stanwood	4,402.88	242,214	6%	55.01	78,712	2%	17.88	0	771,544	2,865,343	92%	826.02	3,957,813
Shelton	4,379.58	208,143	4%	47.53	960,384	19%	219.29	0	834	3,794,981	76%	866.71	4,964,342
Mercer Island	4,286.35	175,653	2%	40.98	102,754	1%	23.97	1,400,000	0	5,581,677	96%	1,628.82	7,260,084
Othello	4,279.55	448,980	4%	104.91	1,782,999	18%	416.63	1,215,198	0	6,592,795	78%	1,824.49	10,039,972
East Valley (Spokane)	4,267.37	339,038	7%	79.45	49,468	1%	11.59	0	277,893	3,927,874	92%	985.56	4,594,273
Sedro Woolley	4,238.90	24,813	0%	5.85	100,199	1%	23.64	0	1,105,769	5,634,750	98%	1,590.16	6,865,532
Toppenish	4,140.73	0	0%	0.00	591,705	8%	142.90	0	331,025	6,173,362	92%	1,570.83	7,096,092
Enumclaw	4,033.61	23,140	0%	5.74	200,000	4%	49.58	0	100,000	5,031,395	96%	1,272.16	5,354,535
Port Angeles	3,858.18	87,654	1%	22.72	112,635	2%	29.19	0	4,423,092	1,977,490	97%	1,658.96	6,600,871
Bainbridge	3,769.74	257,575	9%	68.33	68,799	2%	18.25	0	430,176	2,127,215	89%	678.40	2,883,765
West Valley (Spokane)	3,708.47	318,474	9%	85.88	0	0%	0.00	0	0	3,069,962	91%	827.82	3,388,436
Grandview	3,694.87	6,000	0%	1.62	15,117	0%	4.09	160,920	835,452	6,445,003	100%	2,013.97	7,462,492
Burlington Edison	3,685.41	159,160	5%	43.19	34,104	1%	9.25	0	810,000	2,178,809	94%	810.98	3,182,073
Fife	3,676.22	266,582	4%	72.52	175,594	3%	47.76	0	3,492,641	2,782,931	93%	1,707.07	6,717,747
Centralia	3,654.68	136,851	2%	37.45	249,643	4%	68.31	0	0	5,884,249	94%	1,610.06	6,270,744
Selah	3,599.83	58,105	1%	16.14	300,633	5%	83.51	0	860,186	4,371,072	94%	1,453.20	5,589,996
White River	3,567.09	82,421	1%	23.11	273,077	3%	76.55	0	1,875,158	6,159,225	96%	2,252.36	8,389,881
Wapato	3,421.06	59,535	1%	17.40	885,247	21%	258.76	121,917	0	3,155,663	78%	958.06	4,222,362
Aberdeen	3,346.80	256,189	6%	76.55	417,206	10%	124.66	13,370	270,574	3,271,253	84%	1,062.27	4,228,591
Ellensburg	3,274.92	27,878	1%	8.51	17,597	0%	5.37	0	1,584,718	3,229,387	99%	1,469.99	4,859,579
Riverview	3,159.64	0	0%	0.00	7,000	0%	2.22	0	709,070	3,240,308	100%	1,249.95	3,956,378
Washougal	3,143.54	97,987	1%	31.17	135,513	2%	43.11	0	3,685,738	4,638,874	97%	2,648.16	8,558,112
East Valley (Yakima)	3,123.98	0	0%	0.00	206,516	5%	66.11	127,949	800,000	3,113,418	95%	1,293.66	4,247,884
Steilacoom Hist.	3,092.01	0	0%	0.00	0	0%	0.00	525,438	0	4,763,311	100%	1,710.46	5,288,748
Lynden	3,063.57	423,190	15%	138.14	178,834	6%	58.37	0	218,916	2,076,443	79%	749.24	2,897,383
Chehalis	3,015.26	35,775	1%	11.86	698,461	11%	231.64	11,86	915,258	4,562,324	88%	1,816.62	6,211,817
<b>Subtotal (30 districts)</b>	<b>115,125.64</b>	<b>4,561,671</b>	<b>3%</b>	<b>39.62</b>	<b>8,448,067</b>	<b>5%</b>	<b>73.38</b>	<b>4,328,949</b>	<b>30,087,009</b>	<b>121,433,270</b>	<b>92%</b>	<b>1,353.73</b>	<b>168,858,965</b>
<b>2,000-2,999</b>													
Tukwila	2,981.29	31,480	1%	10.56	169,876	6%	56.98	0	542,771	1,927,109	92%	828.46	2,671,236
Quillayute Valley	2,958.92	79,305	4%	26.80	59,925	3%	20.25	0	0	1,736,202	93%	586.77	1,875,432
Quincy	2,904.11	12,394	0%	4.27	933,959	13%	321.60	0	0	6,216,328	87%	2,140.53	7,162,681
Seqim	2,794.30	11,569	1%	4.14	296,750	15%	106.20	0	0	1,621,551	84%	580.31	1,929,870
Prosser	2,770.26	69,712	2%	25.16	125,990	4%	45.48	0	0	2,987,755	94%	1,078.51	3,183,457
Anacortes	2,749.40	50,381	1%	18.32	101,635	3%	36.97	250,000	1,660,500	1,948,818	96%	1,403.69	4,011,334
Pullman	2,727.79	8,062	0%	2.96	115,000	4%	42.16	0	0	3,156,680	96%	1,157.23	3,279,742
Clarkston	2,675.55	0	0%	0.00	0	0%	0.00	0	712,000	2,404,748	100%	1,164.90	3,116,748
Orting	2,486.33	108,294	3%	43.56	382,177	12%	153.71	0	1,200,000	1,509,041	85%	1,089.57	3,199,511
Deer Park	2,458.25	223,433	8%	90.89	71,700	3%	29.17	356,753	589,442	1,550,229	89%	1,015.53	2,791,558
Ridgefield	2,423.53	213,708	8%	88.18	89,105	3%	36.77	0	680,076	1,733,517	89%	995.90	2,716,406
Ephrata	2,373.25	17,860	0%	7.53	81,642	1%	34.40	1,000,000	1,833,775	5,419,297	99%	3,477.54	8,352,574
Woodland	2,309.57	160,483	6%	69.49	54,349	2%	23.53	0	98,980	2,362,748	92%	1,065.88	2,676,560
Wahluke	2,297.53	20,335	1%	8.85	0	0%	0.00	131,855	0	3,174,184	99%	1,438.95	3,326,373
Lakewood	2,294.24	7,453	0%	3.25	43,050	1%	18.76	0	949	4,156,588	99%	1,812.16	4,208,041
Rochester	2,196.49	0	0%	0.00	59,654	1%	27.16	0	2,088,575	2,883,873	99%	2,263.82	5,032,102
North Mason	2,166.36	163,479	10%	75.46	44,161	3%	20.38	0	0	1,493,432	88%	689.37	1,701,071
Blaine	2,120.95	10,254	0%	4.83	4,142	0%	1.95	0	0	2,414,178	99%	1,138.25	2,428,575
Granite Falls	2,086.28	182,369	20%	87.41	57,619	6%	27.62	93,157	3,283	598,668	74%	333.18	935,096
North Franklin	2,078.27	0	0%	0.00	396,889	14%	190.97	39,620	2,030,084	385,618	86%	1,181.43	2,852,211
Sultan	2,003.27	0	0%	0.00	28,986	1%	14.47	0	985	2,031,118	99%	1,014.39	2,061,090
<b>Subtotal (21 districts)</b>	<b>51,855.94</b>	<b>1,370,570</b>	<b>2%</b>	<b>26.43</b>	<b>3,116,610</b>	<b>4%</b>	<b>60.10</b>	<b>1,871,384</b>	<b>11,441,420</b>	<b>51,711,683</b>	<b>94%</b>	<b>1,253.94</b>	<b>69,511,667</b>
<b>1,000-1,999</b>													

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
Eatonville	1,965.67	75,219	4%	38.27	26,216	1%	13.34	58,460	95,669	1,728,199	95%	957.60	1,983,763
Mount Baker	1,895.90	212,837	15%	112.26	0	0%	0.00	0	0	1,229,322	85%	648.41	1,442,158
Medical Lake	1,844.78	52,627	2%	28.53	0	0%	0.00	85,196	0	2,010,798	98%	1,136.18	2,148,622
Colville	1,811.87	7,399	1%	4.08	205,977	17%	113.68	113,687	305,805	586,498	83%	555.22	1,219,366
Hockinson	1,787.30	313,734	12%	175.54	8,924	0%	4.99	0	1,462,652	925,799	88%	1,336.35	2,711,109
Meridian	1,739.13	0	0%	0.00	24,256	1%	13.95	191,648	247,619	1,688,341	99%	1,223.38	2,151,865
Royal	1,716.40	0	0%	0.00	26,827	1%	15.63	113,185	550,000	2,890,152	99%	2,070.23	3,580,164
Hoquiam	1,685.14	0	0%	0.00	314,909	11%	186.87	0	153,363	2,493,842	89%	1,570.91	2,962,114
Nooksack Valley	1,631.40	74,575	3%	45.71	6,175	0%	3.78	0	0	2,738,185	97%	1,678.43	2,818,935
Lacenter	1,626.69	16,572	1%	10.19	21,683	2%	13.33	0	175,547	1,189,856	97%	839.37	1,403,658
Cashmere	1,549.41	4,587	0%	2.96	51,357	3%	33.15	0	115,082	1,463,869	97%	1,019.07	1,634,896
Vashon Island	1,537.49	0	0%	0.00	0	0%	0.00	0	164,353	967,600	100%	736.23	1,131,953
Granger	1,527.18	19,000	1%	12.44	362,965	17%	237.67	156,426	811,548	782,955	82%	1,146.51	2,132,894
Dieringer	1,496.48	51,980	5%	34.73	8,216	1%	5.49	0	0	938,583	94%	627.19	998,779
Riverside	1,464.99	0	0%	0.00	170,980	8%	116.71	0	512,847	1,382,308	92%	1,293.63	2,066,135
Kiona Benton	1,459.91	227,593	13%	155.90	104,738	6%	71.74	0	1,035	1,363,166	80%	934.44	1,696,533
Lake Chelan	1,453.79	3,606	0%	2.48	206,761	17%	142.22	0	0	1,020,555	83%	702.00	1,230,922
Elma	1,445.87	7,433	0%	5.14	62,383	1%	43.15	0	0	5,233,598	99%	3,619.69	5,303,414
Nine Mile Falls	1,439.66	91,681	5%	63.68	0	0%	0.00	0	377,869	1,266,546	95%	1,142.22	1,736,096
South Whidbey	1,379.96	17,800	1%	12.90	14,212	1%	10.30	0	0	2,060,236	98%	1,492.97	2,092,248
Montesano	1,377.12	0	0%	0.00	249,701	12%	181.32	0	0	1,759,980	88%	1,278.01	2,009,681
Cascade	1,329.29	141,638	10%	106.55	1,235	0%	0.93	0	58,103	1,175,286	90%	927.86	1,376,262
Zillah	1,324.36	58,244	2%	43.98	0	0%	0.00	30,994	0	2,976,121	98%	2,270.62	3,065,359
Naches Valley	1,317.11	133,899	9%	101.66	34,621	2%	26.29	68,855	100,000	1,235,992	89%	1,066.61	1,573,368
White Salmon	1,253.46	26,409	2%	21.07	31,260	2%	24.94	0	0	1,381,124	96%	1,101.85	1,438,792
Castle Rock	1,234.45	6,742	0%	5.46	22,979	1%	18.61	0	234,494	3,064,752	99%	2,672.64	3,328,967
College Place	1,219.03	0	0%	0.00	16,246	1%	13.33	100,000	0	2,874,984	99%	2,440.45	2,991,230
Tenino	1,197.94	0	0%	0.00	24,118	2%	20.13	0	4,400	982,653	98%	823.96	1,011,171
Highland	1,171.76	2,050	0%	1.75	53,286	3%	45.48	75,657	170,000	1,633,520	97%	1,603.72	1,934,513
Port Townsend	1,167.45	1,360	0%	1.16	29,345	4%	25.14	0	62,960	656,766	96%	616.49	750,431
Okanogan	1,162.35	109,838	4%	94.50	119,364	4%	102.69	0	677,940	2,078,748	92%	2,371.65	2,985,890
Tonasket	1,144.11	27,575	2%	24.10	18,522	1%	16.19	0	0	1,400,542	97%	1,224.13	1,446,639
Newport	1,109.77	22,295	2%	20.09	24,069	2%	21.69	5,749	63,813	978,336	96%	944.25	1,094,261
Chimacum	1,065.61	5,000	0%	4.69	31,514	2%	29.57	709,000	80,355	585,061	97%	1,289.79	1,410,930
<b>Subtotal (34 districts)</b>	<b>49,532.83</b>	<b>1,711,693</b>	<b>2%</b>	<b>1,129.83</b>	<b>2,272,840</b>	<b>3%</b>	<b>45.89</b>	<b>1,708,858</b>	<b>6,425,455</b>	<b>56,744,274</b>	<b>94%</b>	<b>1,309.81</b>	<b>68,863,120</b>
<b>500-999</b>													
Ocean Beach	996.20	54,980	4%	55.19	215,350	14%	216.17	0	220,471	1,057,598	83%	1,282.94	1,548,399
Warden	982.64	0	0%	0.00	77,491	3%	78.86	0	447,076	1,904,930	97%	2,393.56	2,429,497
Brewster	981.38	55,763	2%	56.82	78,811	3%	80.31	0	126,637	2,150,780	94%	2,320.63	2,411,991
Coupeville	974.79	26,039	2%	26.71	7,713	1%	7.91	0	0	1,426,636	98%	1,463.53	1,460,388
Mabton	948.33	0	0%	0.00	186,877	9%	197.06	22,723	39,736	1,874,028	91%	2,042.00	2,123,364
Mary Walker	935.49	0	0%	0.00	65,705	9%	70.24	33,691	0	647,835	91%	728.52	747,232
Mount Adams	932.42	7,824	0%	8.39	17,534	1%	18.81	207,904	0	2,530,825	99%	2,937.23	2,764,088
Kalama	919.38	12,000	1%	13.05	0	0%	0.00	0	120,160	1,302,003	99%	1,546.87	1,434,163
Goldendale	914.51	5,587	0%	6.11	0	0%	0.00	38,476	0	1,470,905	100%	1,650.48	1,514,969
Cle Elum-Roslyn	898.61	7,596	0%	8.45	0	0%	0.00	0	0	2,484,804	100%	2,765.16	2,492,399
Finley	896.20	0	0%	0.00	7,531	1%	8.40	0	446,727	593,721	99%	1,160.96	1,047,979
Kettle Falls	895.16	4,324	1%	4.83	15,187	2%	16.97	53,609	0	738,810	98%	885.23	811,930
Stevenson-Carson	892.25	0	0%	0.00	8,262	0%	9.26	0	1,436,400	1,921,504	100%	3,763.41	3,366,166
Freeman	871.09	4,640	1%	5.33	9,405	2%	10.80	90,849	46,423	432,981	98%	654.64	584,298
Bridgeport	868.40	9,000	1%	10.36	0	0%	0.00	0	0	593,562	99%	683.51	602,563
Chewelah	814.14	166,713	15%	204.77	688	0%	0.85	35,305	0	925,877	85%	1,180.61	1,128,583
Columbia (Walla)	812.46	0	0%	0.00	118,628	13%	146.01	0	0	769,721	87%	947.40	888,349
Rainier	804.02	0	0%	0.00	6,859	1%	8.53	0	311,964	667,799	99%	1,218.58	986,622
Orcas	796.23	51,406	5%	64.56	9,831	1%	12.35	0	5,183	927,056	94%	1,170.82	993,476
San Juan	793.76	9,759	1%	12.29	28,619	3%	36.05	0	124,018	949,374	97%	1,352.29	1,111,769
Napavine	793.40	0	0%	0.00	46,693	4%	58.85	0	0	1,199,074	96%	1,511.31	1,245,767
Onalaska	755.05	0	0%	0.00	93,049	6%	123.23	133,397	0	1,443,119	94%	2,087.96	1,669,565
Toledo	754.43	0	0%	0.00	33,529	4%	44.44	0	10,803	880,807	96%	1,181.83	925,139
Valley	710.32	249,137	30%	350.74	1,935	0%	2.72	37,600	350,257	204,242	70%	833.57	843,171
Grand Coulee Dam	705.71	28,352	4%	40.18	58,709	7%	83.19	0	19,584	701,745	89%	1,022.13	808,390

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
Pioneer	701.15	0	0%	0.00	43,237	1%	61.67	0	29,569	3,210,255	99%	4,620.73	3,283,061
North Beach	679.40	0	0%	0.00	18,245	2%	26.86	0	2,500	1,032,726	98%	1,523.74	1,053,471
Manson	673.05	0	0%	0.00	108,052	22%	160.54	0	0	377,502	78%	560.88	485,554
Winlock	670.18	20,000	2%	29.84	98,806	9%	147.43	0	0	963,816	89%	1,438.15	1,082,622
Union Gap	663.76	0	0%	0.00	0	0%	0.00	1,711,773	0	2,452,037	100%	6,273.07	4,163,811
Asotin-Anatone	658.05	2,326	0%	3.53	365	0%	0.55	0	0	1,282,118	100%	1,948.36	1,284,809
Kittitas	655.08	0	0%	0.00	0	0%	0.00	36,390	0	861,142	100%	1,370.11	897,532
Toutle Lake	631.67	0	0%	0.00	0	0%	0.00	0	0	1,542,207	100%	2,441.48	1,542,207
Griffin	630.15	0	0%	0.00	32,910	1%	52.23	0	509,649	1,893,354	99%	3,813.38	2,435,912
South Bend	624.74	0	0%	0.00	27,846	3%	44.57	0	63,387	927,165	97%	1,585.54	1,018,398
Ocosta	621.55	0	0%	0.00	4,873	0%	7.84	0	431,705	833,897	100%	2,036.20	1,270,474
Raymond	618.39	0	0%	0.00	0	0%	0.00	0	182,552	1,249,084	100%	2,315.10	1,431,636
La Conner	617.65	0	0%	0.00	61,154	4%	99.01	0	250,000	1,081,880	96%	2,156.37	1,393,034
Adna	616.99	0	0%	0.00	4,169	0%	6.76	0	34,220	1,186,766	100%	1,978.94	1,225,155
Davenport	602.36	2,500	0%	4.15	12,969	3%	21.53	19,788	0	473,396	97%	818.75	508,652
Colfax	596.72	705	0%	1.18	4,138	0%	6.94	168,000	5,241	802,286	100%	1,634.81	980,370
Methow Valley	595.85	7,400	2%	12.42	20,859	6%	35.01	0	45,000	259,720	92%	511.40	332,978
Quilcene	585.06	607	0%	1.04	28,917	2%	49.43	0	0	1,247,235	98%	2,131.81	1,276,760
Oroville	554.44	5,311	1%	9.58	6,418	1%	11.58	0	65,294	751,422	99%	1,473.05	828,446
Reardan	550.06	0	0%	0.00	203,239	28%	369.49	50,075	0	468,022	72%	941.89	721,336
Concrete	530.44	72,994	3%	137.61	27,478	1%	51.80	0	232,723	1,804,682	95%	3,840.97	2,137,877
Mossyrock	523.23	0	0%	0.00	9,174	1%	17.53	0	39,342	1,373,894	99%	2,700.99	1,422,411
Soap Lake	506.73	9,113	1%	17.98	9,952	1%	19.64	0	56,445	830,344	98%	1,750.02	905,853
<b>Subtotal (48 districts)</b>	<b>35,753.07</b>	<b>814,074</b>	<b>1%</b>	<b>22.77</b>	<b>1,811,209</b>	<b>3%</b>	<b>50.66</b>	<b>2,639,582</b>	<b>5,653,066</b>	<b>56,704,684</b>	<b>96%</b>	<b>1,817.95</b>	<b>67,622,614</b>
<b>100-499</b>													
Cape Flattery	473.38	0	0%	0.00	0	0%	0.00	0	0	1,614,785	100%	3,411.18	1,614,785
Wahkiakum	454.51	0	0%	0.00	9,705	1%	21.35	0	20,189	1,094,413	99%	2,452.31	1,124,307
Liberty	448.75	1,264	0%	2.82	26,951	3%	60.06	30,952	0	797,416	97%	1,845.94	856,582
Wellpinit	448.26	0	0%	0.00	18,401	1%	41.05	10,660	0	2,476,741	99%	5,549.01	2,505,802
White Pass	444.51	0	0%	0.00	0	0%	0.00	0	0	1,017,112	100%	2,288.16	1,017,112
Naselle Grays Riv	425.72	0	0%	0.00	82,773	9%	194.43	0	0	833,341	91%	1,957.49	916,114
Conway	419.33	0	0%	0.00	51,418	6%	122.62	0	100,000	660,026	94%	1,812.48	811,444
Muckleshoot Tribal	416.69	0	0%	0.00	0	0%	0.00	0	0	476,391	100%	1,143.27	476,391
Darrington	414.89	3,161	0%	7.62	100,450	9%	242.11	0	125,000	846,321	90%	2,341.15	1,074,932
Dayton	392.54	0	0%	0.00	9,594	3%	24.44	0	0	354,326	97%	902.65	363,921
Pomeroy	356.48	0	0%	0.00	2,382	0%	6.68	0	0	529,394	100%	1,485.06	531,776
Ritzville	350.44	2,194	1%	6.26	7,946	2%	22.67	104,838	0	290,065	97%	1,126.88	405,043
Prescott	350.13	0	0%	0.00	26,914	2%	76.87	0	0	1,221,820	98%	3,489.62	1,248,735
Entiat	341.96	0	0%	0.00	3,846	0%	11.25	0	115,000	708,250	100%	2,407.44	827,096
Republic	335.04	477	0%	1.42	22,743	3%	67.88	32,611	0	641,949	97%	2,013.37	697,781
Willapa Valley	334.36	0	0%	0.00	-92,745	-5%	-277.38	0	3,400	2,004,024	105%	6,003.78	1,914,680
Morton	319.44	0	0%	0.00	18,198	2%	56.97	0	0	849,903	98%	2,660.60	868,101
Hood Canal	313.79	0	0%	0.00	0	0%	0.00	0	0	1,132,867	100%	3,610.27	1,132,867
Mc Cleary	313.73	0	0%	0.00	1,062	0%	3.39	0	0	665,629	100%	2,121.66	666,692
Lummi Tribal	300.88	0	0%	0.00	0	0%	0.00	0	0	0	0%	0.00	0
Pateros	291.68	0	0%	0.00	21,730	3%	74.50	0	42,452	607,717	97%	2,229.05	671,899
Crescent	281.31	0	0%	0.00	29,135	3%	103.57	54,539	0	966,606	97%	3,629.96	1,050,279
Waitsburg	278.73	0	0%	0.00	8,666	1%	31.09	0	0	618,918	99%	2,220.49	627,584
Pe Ell	276.66	0	0%	0.00	18,219	2%	65.85	0	0	748,908	98%	2,706.96	767,127
Wilbur	274.57	0	0%	0.00	7,311	2%	26.63	16,245	0	437,869	98%	1,653.91	461,424
Waterville	269.20	5,453	1%	20.26	5,637	1%	20.94	0	128,968	525,872	98%	2,432.54	665,930
Selkirk	253.82	0	0%	0.00	26,333	4%	103.74	39,927	122,041	477,831	96%	2,520.68	666,131
Lyle	240.54	0	0%	0.00	0	0%	0.00	0	0	188,910	100%	785.36	188,910
Cusick	234.48	0	0%	0.00	212,914	22%	908.03	101,491	0	638,028	78%	3,153.87	952,433
Lopez	233.97	2,229	0%	9.53	0	0%	0.00	0	0	475,318	100%	2,031.53	477,547
Odessa	230.97	28	0%	0.12	0	0%	0.00	14,816	0	687,334	100%	3,040.00	702,178
Oakville	230.62	0	0%	0.00	0	0%	0.00	0	282,336	85,328	100%	1,594.24	367,664
Touchet	227.75	0	0%	0.00	36	0%	0.16	0	0	378,567	100%	1,662.20	378,603
Grapeview	222.39	0	0%	0.00	1,158	0%	5.21	0	0	471,009	100%	2,117.94	472,167
Trout Lake	216.11	0	0%	0.00	0	0%	0.00	0	0	762,182	100%	3,526.83	762,182
Northport	215.87	3,214	1%	14.89	3,628	1%	16.81	13,265	165,000	198,739	98%	1,746.44	383,846
Inchelium	214.88	0	0%	0.00	13,915	1%	64.76	0	23,407	1,376,855	99%	6,516.48	1,414,177

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
Keoka	214.68	3,750	1%	17.47	0	0%	0.00	31,770	21,478	363,166	99%	1,939.69	420,163
Coulee/Hartline	201.29	0	0%	0.00	0	0%	0.00	0	50,000	1,407,029	100%	7,238.46	1,457,029
Loon Lake	200.79	824	0%	4.11	0	0%	0.00	14,478	0	419,958	100%	2,163.64	435,261
Lind	196.24	0	0%	0.00	26,444	7%	134.76	16,222	0	337,371	93%	1,801.84	380,037
Southside	191.70	0	0%	0.00	0	0%	0.00	0	50,500	596,717	100%	3,376.20	647,217
Taholah	182.07	0	0%	0.00	10,528	1%	57.83	0	0	844,711	99%	4,639.48	855,239
Palouse	180.95	28	0%	0.15	0	0%	0.00	38,784	0	501,996	100%	2,988.56	540,808
St John	175.26	0	0%	0.00	0	0%	0.00	19,139	0	675,569	100%	3,963.87	694,709
Rosalia	174.98	0	0%	0.00	0	0%	0.00	159,777	0	348,839	100%	2,906.71	508,617
Curlew	171.36	0	0%	0.00	23,105	4%	134.84	0	0	524,035	96%	3,058.09	547,140
Carbonado	170.11	0	0%	0.00	0	0%	0.00	0	0	1,018,932	100%	5,989.84	1,018,932
Quinault	168.04	0	0%	0.00	1,862	0%	11.08	0	8,488	474,880	100%	2,876.50	485,230
Green Mountain	158.80	0	0%	0.00	0	0%	0.00	0	0	153,118	100%	964.22	153,118
Columbia (Stevens)	158.01	769	0%	4.86	0	0%	0.00	41,461	0	536,379	100%	3,656.98	578,609
Mary M Knight	157.53	0	0%	0.00	39,400	4%	250.11	439,634	600	437,440	96%	5,571.48	917,075
Orondo	152.95	0	0%	0.00	12,458	2%	81.45	0	51,528	524,518	98%	3,766.24	588,505
Wilson Creek	151.60	0	0%	0.00	0	0%	0.00	0	13,268	841,482	100%	5,638.19	854,750
Wishkah Valley	150.51	0	0%	0.00	2,100	0%	13.95	0	0	488,973	100%	3,248.78	491,073
Cosmopolis	146.58	0	0%	0.00	13,674	2%	93.29	0	0	579,967	98%	3,956.66	593,641
Colton	141.04	33	0%	0.23	0	0%	0.00	0	0	801,307	100%	5,681.42	801,340
Paterson	134.10	0	0%	0.00	0	0%	0.00	0	0	192,406	100%	1,434.79	192,406
Thorp	120.62	0	0%	0.00	0	0%	0.00	0	0	554,791	100%	4,599.49	554,791
Nespelem	120.43	1,272	0%	10.56	0	0%	0.00	0	89,673	914,292	100%	8,336.50	1,005,237
Garfield	108.96	1,014	0%	9.30	0	0%	0.00	42,529	0	774,148	100%	7,495.20	817,690
Easton	107.10	7,620	1%	71.15	3,608	1%	33.69	40,234	100,000	502,774	98%	6,003.81	654,237
<b>Subtotal (62 districts)</b>	<b>15,884.08</b>	<b>33,329</b>	<b>0%</b>	<b>2.10</b>	<b>771,502</b>	<b>2%</b>	<b>48.57</b>	<b>1,263,373</b>	<b>1,513,328</b>	<b>42,675,560</b>	<b>98%</b>	<b>2,861.50</b>	<b>46,257,093</b>
<b>Under 100</b>													
Oakesdale	99.38	0	0%	0.00	1,051	0%	10.58	27,189	0	236,797	100%	2,656.32	265,037
Harrington	93.86	0	0%	0.00	8,497	3%	90.52	0	18,007	222,150	97%	2,558.67	248,654
Mansfield	92.76	0	0%	0.00	0	0%	0.00	55,000	0	494,212	100%	5,920.78	549,212
Boistfort	92.75	0	0%	0.00	7,016	3%	75.64	0	0	236,328	97%	2,548.02	243,344
Creston	86.02	140	0%	1.63	0	0%	0.00	33,815	0	290,832	100%	3,774.09	324,787
Endicott	84.75	0	0%	0.00	0	0%	0.00	14,361	0	647,506	100%	7,809.64	661,867
Bickleton	83.15	0	0%	0.00	0	0%	0.00	0	0	819,997	100%	9,861.67	819,997
Centerville	80.30	0	0%	0.00	0	0%	0.00	0	0	248,089	100%	3,089.52	248,089
Squamish Tribal	78.52	0	0%	0.00	0	0%	0.00	0	0	44,135	100%	562.08	44,135
Wishram	76.90	0	0%	0.00	0	0%	0.00	0	0	516,210	100%	6,712.74	516,210
Orchard Prairie	75.40	0	0%	0.00	0	0%	0.00	0	0	289,153	100%	3,834.92	289,153
Skamania	73.56	0	0%	0.00	3,223	1%	43.81	0	0	595,352	99%	8,093.43	598,575
Almira	72.72	438	0%	6.02	0	0%	0.00	0	0	863,353	100%	11,872.29	863,791
Orient	71.94	0	0%	0.00	0	0%	0.00	0	784	153,364	100%	2,142.74	154,149
Klickitat	69.01	0	0%	0.00	0	0%	0.00	0	579,000	878,401	100%	21,118.69	1,457,401
Lacrosse Joint	68.63	0	0%	0.00	0	0%	0.00	11,901	0	682,570	100%	10,119.05	694,471
Satsop	68.60	0	0%	0.00	0	0%	0.00	0	525	488,887	100%	7,134.29	489,412
Glenwood	66.35	0	0%	0.00	0	0%	0.00	0	0	882,971	100%	13,307.77	882,971
North River	65.55	0	0%	0.00	727	0%	11.09	0	1,000	391,671	100%	5,990.40	393,397
Summit Valley	64.11	0	0%	0.00	0	0%	0.00	6,489	0	196,328	100%	3,163.57	202,817
Sprague	62.00	800	0%	12.90	0	0%	0.00	17,144	0	545,916	100%	9,081.62	563,861
Mount Pleasant	52.65	0	0%	0.00	0	0%	0.00	0	110,896	236,928	100%	6,606.35	347,824
Brinnon	51.18	0	0%	0.00	224	0%	4.38	0	192,500	96,003	100%	5,637.02	288,727
Evaline	48.82	0	0%	0.00	38	0%	0.77	0	600	279,468	100%	5,736.74	280,105
Kahlotus	47.00	0	0%	0.00	5,214	0%	110.93	0	0	1,054,534	100%	22,436.89	1,059,747
Washtucna	45.69	0	0%	0.00	1,047	0%	22.92	6,629	0	1,058,298	100%	23,307.66	1,065,974
Skykomish	42.53	0	0%	0.00	0	0%	0.00	0	500,000	801,003	100%	30,590.24	1,301,003
Great Northern	42.09	0	0%	0.00	0	0%	0.00	0	8,954	200,996	100%	4,988.14	209,951
Onion Creek	40.90	134	0%	3.27	9,620	4%	235.21	0	5,000	220,581	96%	5,515.43	235,335
Index	40.81	0	0%	0.00	0	0%	0.00	0	0	351,572	100%	8,614.84	351,572
Steptoe	40.21	0	0%	0.00	0	0%	0.00	0	0	184,708	100%	4,593.59	184,708
Palisades	35.44	0	0%	0.00	2,395	1%	67.58	0	14,312	223,822	99%	6,719.34	240,529
Damman	34.82	0	0%	0.00	0	0%	0.00	0	0	567,501	100%	16,298.14	567,501
Lamont	31.10	0	0%	0.00	0	0%	0.00	6,943	0	89,327	100%	3,095.51	96,270
Dixie	28.00	0	0%	0.00	0	0%	0.00	0	0	224,649	100%	8,023.19	224,649

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2015–2016**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
Starbuck	27.40	0	0%	0.00	0	0%	0.00	0	0	449,082	100%	16,389.84	449,082
Keller	27.15	0	0%	0.00	9,858	3%	363.11	0	7,078	370,241	97%	13,897.54	387,177
Evergreen (Stevens)	26.50	0	0%	0.00	0	0%	0.00	43,720	0	171,485	100%	8,120.94	215,205
Roosevelt	26.10	0	0%	0.00	0	0%	0.00	0	0	88,295	100%	3,382.96	88,295
Mill A	19.94	0	0%	0.00	0	0%	0.00	0	0	429,063	100%	21,517.72	429,063
Queets-Clearwater	19.40	0	0%	0.00	1,318	3%	67.92	0	0	40,424	97%	2,083.71	41,742
Benge	12.70	0	0%	0.00	17,863	10%	1,406.55	0	0	169,806	90%	13,370.53	187,669
Shaw	10.75	0	0%	0.00	2,491	1%	231.74	0	0	333,972	99%	31,067.15	336,463
Star	8.85	0	0%	0.00	0	0%	0.00	0	0	350,057	100%	39,554.52	350,057
Stehekin	7.40	0	0%	0.00	0	0%	0.00	0	150,000	313,885	100%	62,687.13	463,885
<b>Subtotal (45 districts)</b>	<b>2,393.69</b>	<b>1,513</b>	<b>0%</b>	<b>0.63</b>	<b>70,582</b>	<b>0%</b>	<b>29.49</b>	<b>223,190</b>	<b>1,588,656</b>	<b>18,029,923</b>	<b>100%</b>	<b>8,289.20</b>	<b>19,913,863</b>

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by County**  
**Fiscal Year 2015–2016**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
<b>State Total</b>		<b>1,074,908.95</b>	<b>59,573,108</b>	<b>4%</b>	<b>55.42</b>	<b>95,104,649</b>	<b>7%</b>	<b>88.48</b>	<b>75,976,757</b>	<b>376,852,696</b>	<b>855,376,323</b>	<b>89%</b>	<b>1,217.04</b>	<b>1,462,883,532</b>
<b>Adams Co.</b>														
	Wash Tucna	45.69	0	0%	0.00	1,047	0%	22.92	6,629	0	1,058,298	100%	23,307.66	1,065,974
	Benge	12.70	0	0%	0.00	17,863	10%	1,406.55	0	0	169,806	90%	13,370.53	187,669
	Othello	4,279.55	448,980	4%	104.91	1,782,999	18%	416.63	1,215,198	0	6,592,795	78%	1,824.49	10,039,972
	Lind	196.24	0	0%	0.00	26,444	7%	134.76	16,222	0	337,371	93%	1,801.84	380,037
	Ritzville	350.44	2,194	1%	6.26	7,946	2%	22.67	104,838	0	290,065	97%	1,126.88	405,043
	<b>County Total</b>	<b>4,884.62</b>	<b>451,174</b>	<b>4%</b>	<b>92.37</b>	<b>1,836,300</b>	<b>15%</b>	<b>375.93</b>	<b>1,342,888</b>	<b>0</b>	<b>8,448,334</b>	<b>81%</b>	<b>2,004.50</b>	<b>12,078,695</b>
<b>Asotin Co.</b>														
	Clarkston	2,675.55	0	0%	0.00	0	0%	0.00	0	712,000	2,404,748	100%	1,164.90	3,116,748
	Asotin-Anatone	658.05	2,326	0%	3.53	365	0%	0.55	0	0	1,282,118	100%	1,948.36	1,284,809
	<b>County Total</b>	<b>3,333.60</b>	<b>2,326</b>	<b>0%</b>	<b>0.70</b>	<b>365</b>	<b>0%</b>	<b>0.11</b>	<b>0</b>	<b>712,000</b>	<b>3,686,865</b>	<b>100%</b>	<b>1,319.55</b>	<b>4,401,556</b>
<b>Benton Co.</b>														
	Kennewick	18,090.94	421,201	1%	23.28	4,051,064	11%	223.93	2,625,498	20,117,840	8,700,000	88%	1,738.07	35,915,602
	Paterson	134.10	0	0%	0.00	0	0%	0.00	0	0	192,406	100%	1,434.79	192,406
	Kiona Benton	1,459.91	227,593	13%	155.90	104,738	6%	71.74	0	1,035	1,363,166	80%	934.44	1,696,533
	Finley	896.20	0	0%	0.00	7,531	1%	8.40	0	446,727	593,721	99%	1,160.96	1,047,979
	Prosser	2,770.26	69,712	2%	25.16	125,990	4%	45.48	0	0	2,987,755	94%	1,078.51	3,183,457
	Richland	12,871.26	3,245,980	16%	252.19	2,423,211	12%	188.27	0	6,203,440	8,018,455	71%	1,104.93	19,891,087
	<b>County Total</b>	<b>36,222.67</b>	<b>3,964,486</b>	<b>6%</b>	<b>109.45</b>	<b>6,712,534</b>	<b>11%</b>	<b>185.31</b>	<b>2,625,498</b>	<b>26,769,042</b>	<b>21,855,504</b>	<b>83%</b>	<b>1,414.86</b>	<b>61,927,064</b>
<b>Chelan Co.</b>														
	Manson	673.05	0	0%	0.00	108,052	22%	160.54	0	0	377,502	78%	560.88	485,554
	Stehekin	7.40	0	0%	0.00	0	0%	0.00	0	150,000	313,885	100%	62,687.13	463,885
	Entiat	341.96	0	0%	0.00	3,846	0%	11.25	0	115,000	708,250	100%	2,407.44	827,096
	Lake Chelan	1,453.79	3,606	0%	2.48	206,761	17%	142.22	0	0	1,020,555	83%	702.00	1,230,922
	Cashmere	1,549.41	4,587	0%	2.96	51,357	3%	33.15	0	115,082	1,463,869	97%	1,019.07	1,634,896
	Cascade	1,329.29	141,638	10%	106.55	1,235	0%	0.93	0	58,103	1,175,286	90%	927.86	1,376,262
	Wenatchee	8,054.25	28,123	0%	3.49	335,159	3%	41.61	0	750,000	11,021,230	97%	1,461.49	12,134,512
	<b>County Total</b>	<b>13,409.15</b>	<b>177,954</b>	<b>1%</b>	<b>13.27</b>	<b>706,410</b>	<b>4%</b>	<b>52.68</b>	<b>0</b>	<b>1,188,185</b>	<b>16,080,577</b>	<b>95%</b>	<b>1,287.83</b>	<b>18,153,126</b>
<b>Clallam Co.</b>														
	Port Angeles	3,858.18	87,654	1%	22.72	112,635	2%	29.19	0	4,423,092	1,977,490	97%	1,658.96	6,600,871
	Crescent	281.31	0	0%	0.00	29,135	3%	103.57	54,539	0	966,606	97%	3,629.96	1,050,279
	Sequim	2,794.30	11,569	1%	4.14	296,750	15%	106.20	0	0	1,621,551	84%	580.31	1,929,870
	Cape Flattery	473.38	0	0%	0.00	0	0%	0.00	0	0	1,614,785	100%	3,411.18	1,614,785
	Quillayute Valley	2,958.92	79,305	4%	26.80	59,925	3%	20.25	0	0	1,736,202	93%	586.77	1,875,432
	<b>County Total</b>	<b>10,366.09</b>	<b>178,528</b>	<b>1%</b>	<b>17.22</b>	<b>498,444</b>	<b>4%</b>	<b>48.08</b>	<b>54,539</b>	<b>4,423,092</b>	<b>7,916,634</b>	<b>95%</b>	<b>1,195.65</b>	<b>13,071,237</b>
<b>Clark Co.</b>														
	Vancouver	23,206.37	2,288,771	7%	98.63	3,973,005	13%	171.20	0	17,625,724	7,055,630	80%	1,063.56	30,943,131
	Hockinson	1,787.30	313,734	12%	175.54	8,924	0%	4.99	0	1,462,652	925,799	88%	1,336.35	2,711,109
	Lacenter	1,626.69	16,572	1%	10.19	21,683	2%	13.33	0	175,547	1,189,856	97%	839.37	1,403,658
	Green Mountain	158.80	0	0%	0.00	0	0%	0.00	0	0	153,118	100%	964.22	153,118
	Washougal	3,143.54	97,987	1%	31.17	135,513	2%	43.11	0	3,685,738	4,638,874	97%	2,648.16	8,558,112
	Evergreen (Clark)	26,508.34	2,191,292	8%	82.66	3,513,197	13%	132.53	0	8,520,000	13,787,986	80%	841.55	28,012,475
	Camas	6,667.21	275,490	3%	41.32	110,719	1%	16.61	0	1,072,842	7,258,550	96%	1,249.61	8,717,601
	Battle Ground	12,891.86	236,946	3%	18.38	143,228	2%	11.11	0	0	7,048,259	95%	546.72	7,428,433
	Ridgefield	2,423.53	213,708	8%	88.18	89,105	3%	36.77	0	680,076	1,733,517	89%	995.90	2,716,406
	<b>County Total</b>	<b>78,413.64</b>	<b>5,634,499</b>	<b>6%</b>	<b>71.86</b>	<b>7,995,374</b>	<b>9%</b>	<b>101.96</b>	<b>0</b>	<b>33,222,578</b>	<b>43,791,590</b>	<b>85%</b>	<b>982.15</b>	<b>90,644,041</b>
<b>Columbia Co.</b>														
	Dayton	392.54	0	0%	0.00	9,594	3%	24.44	0	0	354,326	97%	902.65	363,921
	Starbuck	27.40	0	0%	0.00	0	0%	0.00	0	0	449,082	100%	16,389.84	449,082
	<b>County Total</b>	<b>419.94</b>	<b>0</b>	<b>0%</b>	<b>0.00</b>	<b>9,594</b>	<b>1%</b>	<b>22.85</b>	<b>0</b>	<b>0</b>	<b>803,408</b>	<b>99%</b>	<b>1,913.15</b>	<b>813,002</b>

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by County**  
**Fiscal Year 2015-2016**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
<b>Cowlitz Co.</b>														
	Longview	6,786.91	663,662	6%	97.79	255,078	2%	37.58	0	1,949,642	7,648,197	91%	1,414.17	10,516,579
	Toutle Lake	631.67	0	0%	0.00	0	0%	0.00	0	0	1,542,207	100%	2,441.48	1,542,207
	Castle Rock	1,234.45	6,742	0%	5.46	22,979	1%	18.61	0	234,494	3,064,752	99%	2,672.64	3,328,967
	Kalama	919.38	12,000	1%	13.05	0	0%	0.00	0	120,160	1,302,003	99%	1,546.87	1,434,163
	Woodland	2,309.57	160,483	6%	69.49	54,349	2%	23.53	0	98,980	2,362,748	92%	1,065.88	2,676,560
	Kelso	4,972.21	265,522	6%	53.40	382,409	8%	76.91	500,000	103,869	3,528,733	86%	831.14	4,780,533
	<b>County Total</b>	<b>16,854.19</b>	<b>1,108,409</b>	<b>5%</b>	<b>65.76</b>	<b>714,814</b>	<b>3%</b>	<b>42.41</b>	<b>500,000</b>	<b>2,507,145</b>	<b>19,448,640</b>	<b>92%</b>	<b>1,332.36</b>	<b>24,279,009</b>
<b>Douglas Co.</b>														
	Orondo	152.95	0	0%	0.00	12,458	2%	81.45	0	51,528	524,518	98%	3,766.24	588,505
	Bridgeport	868.40	9,000	1%	10.36	0	0%	0.00	0	0	593,562	99%	683.51	602,563
	Palisades	35.44	0	0%	0.00	2,395	1%	67.58	0	14,312	223,822	99%	6,719.34	240,529
	Eastmont	5,901.82	15,216	0%	2.58	261,192	2%	44.26	0	3,869,354	9,948,074	98%	2,341.21	14,093,836
	Mansfield	92.76	0	0%	0.00	0	0%	0.00	55,000	0	494,212	100%	5,920.78	5,920,780
	Waterville	269.20	5,453	1%	20.26	5,637	1%	20.94	0	128,968	525,872	98%	2,432.54	665,930
	<b>County Total</b>	<b>7,320.57</b>	<b>29,669</b>	<b>0%</b>	<b>4.05</b>	<b>281,682</b>	<b>2%</b>	<b>38.48</b>	<b>55,000</b>	<b>4,064,162</b>	<b>12,310,060</b>	<b>98%</b>	<b>2,244.25</b>	<b>16,740,574</b>
<b>Ferry Co.</b>														
	Keller	27.15	0	0%	0.00	9,858	3%	363.11	0	7,078	370,241	97%	13,897.54	387,177
	Curlew	171.36	0	0%	0.00	23,105	4%	134.84	0	0	524,035	96%	3,058.09	547,140
	Orient	71.94	0	0%	0.00	0	0%	0.00	0	784	153,364	100%	2,142.74	154,149
	Inchelium	214.88	0	0%	0.00	13,915	1%	64.76	0	23,407	1,376,855	99%	6,516.48	1,414,177
	Republic	335.04	477	0%	1.42	22,743	3%	67.88	32,611	0	641,949	97%	2,013.37	697,781
	<b>County Total</b>	<b>820.37</b>	<b>477</b>	<b>0%</b>	<b>0.58</b>	<b>69,622</b>	<b>2%</b>	<b>84.87</b>	<b>32,611</b>	<b>31,269</b>	<b>3,066,444</b>	<b>98%</b>	<b>3,815.75</b>	<b>3,200,423</b>
<b>Franklin Co.</b>														
	Pasco	17,375.98	185,816	1%	10.69	1,065,959	4%	61.35	0	15,166,758	9,730,259	95%	1,432.84	26,148,792
	North Franklin	2,078.27	0	0%	0.00	396,889	14%	190.97	39,620	2,030,084	385,618	86%	1,181.43	2,852,211
	Star	8.85	0	0%	0.00	0	0%	0.00	0	0	350,057	100%	39,554.52	350,057
	Kahlotus	47.00	0	0%	0.00	5,214	0%	110.93	0	0	1,054,534	100%	22,436.89	1,059,747
	<b>County Total</b>	<b>19,510.10</b>	<b>185,816</b>	<b>1%</b>	<b>9.52</b>	<b>1,468,062</b>	<b>5%</b>	<b>75.25</b>	<b>39,620</b>	<b>17,196,842</b>	<b>11,520,468</b>	<b>95%</b>	<b>1,473.95</b>	<b>30,410,808</b>
<b>Garfield Co.</b>														
	Pomeroy	356.48	0	0%	0.00	2,382	0%	6.68	0	0	529,394	100%	1,485.06	531,776
	<b>County Total</b>	<b>356.48</b>	<b>0</b>	<b>0%</b>	<b>0.00</b>	<b>2,382</b>	<b>0%</b>	<b>6.68</b>	<b>0</b>	<b>0</b>	<b>529,394</b>	<b>100%</b>	<b>1,485.06</b>	<b>531,776</b>
<b>Grant Co.</b>														
	Wahluke	2,297.53	20,335	1%	8.85	0	0%	0.00	131,855	0	3,174,184	99%	1,438.95	3,326,373
	Quincy	2,904.11	12,394	0%	4.27	933,959	13%	321.60	0	0	6,216,328	87%	2,140.53	7,162,681
	Warden	982.64	0	0%	0.00	77,491	3%	78.86	0	447,076	1,904,930	97%	2,393.56	2,429,497
	Coulee/Hartline	201.29	0	0%	0.00	0	0%	0.00	0	50,000	1,407,029	100%	7,238.46	1,457,029
	Soap Lake	506.73	9,113	1%	17.98	9,952	1%	19.64	0	56,445	830,344	98%	1,750.02	905,853
	Royal	1,716.40	0	0%	0.00	26,827	1%	15.63	113,185	550,000	2,890,152	99%	2,070.23	3,580,164
	Moses Lake	8,463.55	79,084	1%	9.34	1,414,860	10%	167.17	0	516,641	12,846,605	90%	1,578.92	14,857,190
	Ephrata	2,373.25	17,860	0%	7.53	81,642	1%	34.40	1,000,000	1,833,775	5,419,297	99%	3,477.54	8,352,574
	Wilson Creek	151.60	0	0%	0.00	0	0%	0.00	0	13,268	841,482	100%	5,638.19	854,750
	Grand Coulee Dam	705.71	28,352	4%	40.18	58,709	7%	83.19	0	19,584	701,745	89%	1,022.13	808,390
	<b>County Total</b>	<b>20,302.81</b>	<b>167,138</b>	<b>0%</b>	<b>8.23</b>	<b>2,603,440</b>	<b>6%</b>	<b>128.23</b>	<b>1,245,040</b>	<b>3,486,788</b>	<b>36,232,095</b>	<b>94%</b>	<b>2,017.65</b>	<b>43,734,501</b>

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by County**  
**Fiscal Year 2015–2016**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
<b>Grays Harbor Co.</b>														
	Aberdeen	3,346.80	256,189	6%	76.55	417,206	10%	124.66	13,370	270,574	3,271,253	84%	1,062.27	4,228,591
	Hoquiam	1,685.14	0	0%	0.00	314,909	11%	186.87	0	153,363	2,493,842	89%	1,570.91	2,962,114
	North Beach	679.40	0	0%	0.00	18,245	2%	26.86	0	2,500	1,032,726	98%	1,523.74	1,053,471
	Mc Cleary	313.73	0	0%	0.00	1,062	0%	3.39	0	0	665,629	100%	2,121.66	666,692
	Montesano	1,377.12	0	0%	0.00	249,701	12%	181.32	0	0	1,759,980	88%	1,278.01	2,009,681
	Elma	1,445.87	7,433	0%	5.14	62,383	1%	43.15	0	0	5,233,598	99%	3,619.69	5,303,414
	Taholah	182.07	0	0%	0.00	10,528	1%	57.83	0	0	844,711	99%	4,639.48	855,239
	Quinalt	168.04	0	0%	0.00	1,862	0%	11.08	0	8,488	474,880	100%	2,876.50	485,230
	Cosmopolis	146.58	0	0%	0.00	13,674	2%	93.29	0	0	579,967	98%	3,956.66	593,641
	Satsop	68.60	0	0%	0.00	0	0%	0.00	0	525	488,887	100%	7,134.29	489,412
	Wishkah Valley	150.51	0	0%	0.00	2,100	0%	13.95	0	0	488,973	100%	3,248.78	491,073
	Ocosta	621.55	0	0%	0.00	4,873	0%	7.84	0	431,705	833,897	100%	2,036.20	1,270,474
	Oakville	230.62	0	0%	0.00	0	0%	0.00	0	282,336	85,328	100%	1,594.24	367,664
	<b>County Total</b>	<b>10,416.03</b>	<b>263,622</b>	<b>1%</b>	<b>25.31</b>	<b>1,096,544</b>	<b>5%</b>	<b>105.27</b>	<b>13,370</b>	<b>1,149,491</b>	<b>18,253,670</b>	<b>93%</b>	<b>1,864.10</b>	<b>20,776,697</b>
<b>Island Co.</b>														
	Oak Harbor	5,781.47	329,305	11%	56.96	97,738	3%	16.91	0	856,465	1,805,692	86%	460.46	3,089,199
	Coupeville	974.79	26,039	2%	26.71	7,713	1%	7.91	0	0	1,426,636	98%	1,463.53	1,460,388
	South Whidbey	1,379.96	17,800	1%	12.90	14,212	1%	10.30	0	0	2,060,236	98%	1,492.97	2,092,248
	<b>County Total</b>	<b>8,136.22</b>	<b>373,144</b>	<b>6%</b>	<b>45.86</b>	<b>119,662</b>	<b>2%</b>	<b>14.71</b>	<b>0</b>	<b>856,465</b>	<b>5,292,564</b>	<b>93%</b>	<b>755.76</b>	<b>6,641,835</b>
<b>Jefferson Co.</b>														
	Queets-Clearwater	19.40	0	0%	0.00	1,318	3%	67.92	0	0	40,424	97%	2,083.71	41,742
	Brinnon	51.18	0	0%	0.00	224	0%	4.38	0	192,500	96,003	100%	5,637.02	288,727
	Quilcene	585.06	607	0%	1.04	28,917	2%	49.43	0	0	1,247,235	98%	2,131.81	1,276,760
	Chimacum	1,065.61	5,000	0%	4.69	31,514	2%	29.57	709,000	80,355	585,061	97%	1,289.79	1,410,930
	Port Townsend	1,167.45	1,360	0%	1.16	29,345	4%	25.14	0	62,960	656,766	96%	616.49	750,431
	<b>County Total</b>	<b>2,888.70</b>	<b>6,967</b>	<b>0%</b>	<b>2.41</b>	<b>91,319</b>	<b>2%</b>	<b>31.61</b>	<b>709,000</b>	<b>335,815</b>	<b>2,625,488</b>	<b>97%</b>	<b>1,270.57</b>	<b>3,768,589</b>
<b>King Co.</b>														
	Seattle	51,908.91	1,551,110	2%	29.88	5,122,470	7%	98.68	23,300,000	45,019,064	3,057,514	91%	1,375.04	78,050,158
	Federal Way	22,720.42	1,833,822	7%	80.71	75,455	0%	3.32	0	2,895,422	21,357,075	93%	1,067.43	26,161,773
	Enumclaw	4,033.61	23,140	0%	5.74	200,000	4%	49.58	0	100,000	5,031,395	96%	1,272.16	5,354,535
	Mercer Island	4,286.35	175,653	2%	40.98	102,754	1%	23.97	1,400,000	0	5,581,677	96%	1,628.82	7,260,084
	Highline	19,844.01	607,674	4%	30.62	1,010,048	6%	50.90	0	4,975,961	9,810,287	90%	745.12	16,403,969
	Vashon Island	1,537.49	0	0%	0.00	0	0%	0.00	0	164,353	967,600	100%	736.23	1,131,953
	Renton	15,737.80	1,024,266	7%	65.08	2,572,837	19%	163.48	0	2,288,646	7,992,410	74%	653.27	13,878,159
	Skykomish	42.53	0	0%	0.00	0	0%	0.00	0	500,000	801,003	100%	30,590.24	1,301,003
	Bellevue	19,654.28	2,639,129	12%	134.28	207,462	1%	10.56	0	5,650,565	14,146,181	87%	1,007.25	22,643,337
	Tukwila	2,981.29	31,480	1%	10.56	169,876	6%	56.98	0	542,771	1,927,109	92%	828.46	2,671,236
	Riverview	3,159.64	0	0%	0.00	7,000	0%	2.22	0	709,070	3,240,308	100%	1,249.95	3,956,378
	Auburn	15,752.66	395,350	3%	25.10	2,922,831	21%	185.55	0	2,100,000	8,767,920	77%	689.91	14,186,101
	Tahoma	7,829.79	0	0%	0.00	0	0%	0.00	0	0	14,412,359	100%	1,840.71	14,412,359
	Snoqualmie Valley	6,643.17	49,158	1%	7.40	490,060	7%	73.77	0	5,700,000	1,223,933	93%	1,042.26	7,463,152
	Issaquah	19,309.54	281,611	1%	14.58	1,751,699	7%	90.72	1,088,220	10,000,000	13,489,800	92%	1,272.84	26,611,331
	Shoreline	9,343.32	303,441	2%	32.48	460,632	2%	49.30	3,172,308	1,079,768	14,144,318	96%	1,968.94	19,160,467
	Lake Washington	27,515.85	4,322,129	10%	157.08	3,071,049	7%	111.61	0	0	37,757,446	84%	1,372.21	45,150,624
	Kent	27,484.86	1,131,204	29%	41.16	2,616,657	68%	95.20	0	99,311	0	3%	3.61	3,847,173
	Northshore	20,672.56	2,636,788	11%	127.55	1,167,580	5%	56.48	0	5,874,319	14,476,223	84%	984.42	24,154,910
	Muckleshoot Tribal	416.69	0	0%	0.00	0	0%	0.00	0	0	476,391	100%	1,143.27	476,391
	<b>County Total</b>	<b>280,874.77</b>	<b>17,005,954</b>	<b>5%</b>	<b>60.55</b>	<b>21,948,411</b>	<b>7%</b>	<b>78.14</b>	<b>28,960,528</b>	<b>87,599,938</b>	<b>178,760,259</b>	<b>88%</b>	<b>1,051.43</b>	<b>334,275,091</b>



**Washington State School Districts**  
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**Fiscal Year 2015-2016**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
<b>Kitsap Co.</b>														
	Bremerton	5,373.17	193,175	2%	35.95	969,729	9%	180.48	0	6,857,000	2,544,218	89%	1,749.66	10,564,122
	Bainbridge	3,769.74	257,575	9%	68.33	68,799	2%	18.25	0	430,176	2,127,215	89%	678.40	2,883,765
	North Kitsap	6,013.88	264,724	3%	44.02	233,711	3%	38.86	480,000	720,000	6,408,904	94%	1,265.22	8,107,339
	Central Kitsap	11,073.50	1,011,681	8%	91.36	283,978	2%	25.64	0	6,555,952	5,600,026	90%	1,097.75	13,451,637
	South Kitsap	9,745.84	842,722	5%	86.47	471,630	3%	48.39	0	8,791,425	7,292,083	92%	1,650.29	17,397,860
	Suquamish Tribal	78.52	0	0%	0.00	0	0%	0.00	0	0	44,135	100%	562.08	44,135
	<b>County Total</b>	<b>36,054.65</b>	<b>2,569,877</b>	<b>5%</b>	<b>71.28</b>	<b>2,027,847</b>	<b>4%</b>	<b>56.24</b>	<b>480,000</b>	<b>23,354,553</b>	<b>24,016,581</b>	<b>91%</b>	<b>1,327.18</b>	<b>52,448,857</b>
<b>Kittitas Co.</b>														
	Damman	34.82	0	0%	0.00	0	0%	0.00	0	0	567,501	100%	16,298.14	567,501
	Easton	107.10	7,620	1%	71.15	3,608	1%	33.69	40,234	100,000	502,774	98%	6,003.81	654,237
	Thorp	120.62	0	0%	0.00	0	0%	0.00	0	0	554,791	100%	4,599.49	554,791
	Ellensburg	3,274.92	27,878	1%	8.51	17,597	0%	5.37	0	1,584,718	3,229,387	99%	1,469.99	4,859,579
	Kittitas	655.08	0	0%	0.00	0	0%	0.00	36,390	0	861,142	100%	1,370.11	897,532
	Cle Elum-Roslyn	898.61	7,596	0%	8.45	0	0%	0.00	0	0	2,484,804	100%	2,765.16	2,492,399
	<b>County Total</b>	<b>5,091.15</b>	<b>43,094</b>	<b>0%</b>	<b>8.46</b>	<b>21,205</b>	<b>0%</b>	<b>4.17</b>	<b>76,625</b>	<b>1,684,718</b>	<b>8,200,398</b>	<b>99%</b>	<b>1,956.68</b>	<b>10,026,039</b>
<b>Klickitat Co.</b>														
	Wishram	76.90	0	0%	0.00	0	0%	0.00	0	0	516,210	100%	6,712.74	516,210
	Bickleton	83.15	0	0%	0.00	0	0%	0.00	0	0	819,997	100%	9,861.67	819,997
	Centerville	80.30	0	0%	0.00	0	0%	0.00	0	0	248,089	100%	3,089.52	248,089
	Trout Lake	216.11	0	0%	0.00	0	0%	0.00	0	0	762,182	100%	3,526.83	762,182
	Glenwood	66.35	0	0%	0.00	0	0%	0.00	0	0	882,971	100%	13,307.77	882,971
	Klickitat	69.01	0	0%	0.00	0	0%	0.00	0	579,000	878,401	100%	21,118.69	1,457,401
	Roosevelt	26.10	0	0%	0.00	0	0%	0.00	0	0	88,295	100%	3,382.96	88,295
	Goldendale	914.51	5,587	0%	6.11	0	0%	0.00	38,476	0	1,470,905	100%	1,650.48	1,514,969
	White Salmon	1,253.46	26,409	2%	21.07	31,260	2%	24.94	0	0	1,381,124	96%	1,101.85	1,438,792
	Lyle	240.54	0	0%	0.00	0	0%	0.00	0	0	188,910	100%	785.36	188,910
	<b>County Total</b>	<b>3,026.43</b>	<b>31,996</b>	<b>0%</b>	<b>10.57</b>	<b>31,260</b>	<b>0%</b>	<b>10.33</b>	<b>38,476</b>	<b>579,000</b>	<b>7,237,084</b>	<b>99%</b>	<b>2,595.32</b>	<b>7,917,816</b>
<b>Lewis Co.</b>														
	Napavine	793.40	0	0%	0.00	46,693	4%	58.85	0	0	1,199,074	96%	1,511.31	1,245,767
	Evaline	48.82	0	0%	0.00	38	0%	0.77	0	600	279,468	100%	5,736.74	280,105
	Mossyrock	523.23	0	0%	0.00	9,174	1%	17.53	0	39,342	1,373,894	99%	2,700.99	1,422,411
	Morton	319.44	0	0%	0.00	18,198	2%	56.97	0	0	849,903	98%	2,660.60	868,101
	Adna	616.99	0	0%	0.00	4,169	0%	6.76	0	34,220	1,186,766	100%	1,978.94	1,225,155
	Winlock	670.18	20,000	2%	29.84	98,806	9%	147.43	0	0	963,816	89%	1,438.15	1,082,622
	Boistfort	92.75	0	0%	0.00	7,016	3%	75.64	0	0	236,328	97%	2,548.02	243,344
	Toledo	754.43	0	0%	0.00	33,529	4%	44.44	0	10,803	880,807	96%	1,181.83	925,139
	Onalaska	755.05	0	0%	0.00	93,049	6%	123.23	133,397	0	1,443,119	94%	2,087.96	1,669,565
	Pe Ell	276.66	0	0%	0.00	18,219	2%	65.85	0	0	748,908	98%	2,706.96	767,127
	Chehalis	3,015.26	35,775	1%	11.86	698,461	11%	231.64	0	915,258	4,562,324	88%	1,816.62	6,211,817
	White Pass	444.51	0	0%	0.00	0	0%	0.00	0	0	1,017,112	100%	2,288.16	1,017,112
	Centralia	3,654.68	136,851	2%	37.45	249,643	4%	68.31	0	0	5,884,249	94%	1,610.06	6,270,744
	<b>County Total</b>	<b>11,965.40</b>	<b>192,626</b>	<b>1%</b>	<b>16.10</b>	<b>1,276,994</b>	<b>5%</b>	<b>106.72</b>	<b>133,397</b>	<b>1,000,223</b>	<b>20,625,770</b>	<b>94%</b>	<b>1,818.53</b>	<b>23,229,010</b>
<b>Lincoln Co.</b>														
	Sprague	62.00	800	0%	12.90	0	0%	0.00	17,144	0	545,916	100%	9,081.62	563,861
	Reardan	550.06	0	0%	0.00	203,239	28%	369.49	50,075	0	468,022	72%	941.89	721,336
	Almira	72.72	438	0%	6.02	0	0%	0.00	0	0	863,353	100%	11,872.29	863,791
	Creston	86.02	140	0%	1.63	0	0%	0.00	33,815	0	290,832	100%	3,774.09	324,787
	Odessa	230.97	28	0%	0.12	0	0%	0.00	14,816	0	687,334	100%	3,040.00	702,178
	Wilbur	274.57	0	0%	0.00	7,311	2%	26.63	16,245	0	437,869	98%	1,653.91	461,424
	Harrington	93.86	0	0%	0.00	8,497	3%	90.52	0	18,007	222,150	97%	2,558.67	248,654
	Davenport	602.36	2,500	0%	4.15	12,969	3%	21.53	19,788	0	473,396	97%	818.75	508,652
	<b>County Total</b>	<b>1,972.56</b>	<b>3,907</b>	<b>0%</b>	<b>1.98</b>	<b>232,015</b>	<b>5%</b>	<b>117.62</b>	<b>151,882</b>	<b>18,007</b>	<b>3,988,872</b>	<b>95%</b>	<b>2,108.31</b>	<b>4,394,683</b>

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by County**  
**Fiscal Year 2015–2016**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
<b>Mason Co.</b>														
	Southside	191.70	0	0%	0.00	0	0%	0.00	0	50,500	596,717	100%	3,376.20	647,217
	Grapeview	222.39	0	0%	0.00	1,158	0%	5.21	0	0	471,009	100%	2,117.94	472,167
	Shelton	4,379.58	208,143	4%	47.53	960,384	19%	219.29	0	834	3,794,981	76%	866.71	4,964,342
	Mary M Knight	157.53	0	0%	0.00	39,400	4%	250.11	439,634	600	437,440	96%	5,571.48	917,075
	Pioneer	701.15	0	0%	0.00	43,237	1%	61.67	0	29,569	3,210,255	99%	4,620.73	3,283,061
	North Mason	2,166.36	163,479	10%	75.46	44,161	3%	20.38	0	0	1,493,432	88%	689.37	1,701,071
	Hood Canal	313.79	0	0%	0.00	0	0%	0.00	0	0	1,132,867	100%	3,610.27	1,132,867
	<b>County Total</b>	<b>8,132.50</b>	<b>371,622</b>	<b>3%</b>	<b>45.70</b>	<b>1,088,339</b>	<b>8%</b>	<b>133.83</b>	<b>439,634</b>	<b>81,503</b>	<b>11,136,701</b>	<b>89%</b>	<b>1,433.49</b>	<b>13,117,799</b>
<b>Okanogan Co.</b>														
	Nespelem	120.43	1,272	0%	10.56	0	0%	0.00	0	89,673	914,292	100%	8,336.50	1,005,237
	Omak	5,327.78	3,228	0%	0.61	77,546	1%	14.56	1,555,723	2,713,824	3,870,989	99%	1,527.94	8,221,310
	Okanogan	1,162.35	109,838	4%	94.50	119,364	4%	102.69	0	677,940	2,078,748	92%	2,371.65	2,985,890
	Brewster	981.38	55,763	2%	56.82	78,811	3%	80.31	0	126,637	2,150,780	94%	2,320.63	2,411,991
	Pateros	291.68	0	0%	0.00	21,730	3%	74.50	0	42,452	607,717	97%	2,229.05	671,899
	Methow Valley	595.85	7,400	2%	12.42	20,859	6%	35.01	0	45,000	259,720	92%	511.40	332,978
	Tonasket	1,144.11	27,575	2%	24.10	18,522	1%	16.19	0	0	1,400,542	97%	1,224.13	1,446,639
	Oroville	554.44	5,311	1%	9.58	6,418	1%	11.58	0	65,294	751,422	99%	1,473.05	828,446
	<b>County Total</b>	<b>10,178.02</b>	<b>210,386</b>	<b>1%</b>	<b>20.67</b>	<b>343,250</b>	<b>2%</b>	<b>33.72</b>	<b>1,555,723</b>	<b>3,760,821</b>	<b>12,034,210</b>	<b>97%</b>	<b>1,704.73</b>	<b>17,904,390</b>
<b>Pacific Co.</b>														
	Ocean Beach	996.20	54,980	4%	55.19	215,350	14%	216.17	0	220,471	1,057,598	83%	1,282.94	1,548,399
	Raymond	618.39	0	0%	0.00	0	0%	0.00	0	182,552	1,249,084	100%	2,315.10	1,431,636
	South Bend	624.74	0	0%	0.00	27,846	3%	44.57	0	63,387	927,165	97%	1,585.54	1,018,398
	Naselle Grays Riv	425.72	0	0%	0.00	82,773	9%	194.43	0	0	833,341	91%	1,957.49	916,114
	Willapa Valley	334.36	0	0%	0.00	(92,745)	-5%	-277.38	0	3,400	2,004,024	105%	6,003.78	1,914,680
	North River	65.55	0	0%	0.00	727	0%	11.09	0	1,000	391,671	100%	5,990.40	393,397
	<b>County Total</b>	<b>3,064.96</b>	<b>54,980</b>	<b>1%</b>	<b>17.94</b>	<b>233,951</b>	<b>3%</b>	<b>76.33</b>	<b>0</b>	<b>470,811</b>	<b>6,462,883</b>	<b>96%</b>	<b>2,262.25</b>	<b>7,222,625</b>
<b>Pend Oreille Co.</b>														
	Newport	1,109.77	22,295	2%	20.09	24,069	2%	21.69	5,749	63,813	978,336	96%	944.25	1,094,261
	Cusick	234.48	0	0%	0.00	212,914	22%	908.03	101,491	0	638,028	78%	3,153.87	952,433
	Selkirk	253.82	0	0%	0.00	26,333	4%	103.74	39,927	122,041	477,831	96%	2,520.68	666,131
	<b>County Total</b>	<b>1,598.07</b>	<b>22,295</b>	<b>1%</b>	<b>13.95</b>	<b>263,315</b>	<b>10%</b>	<b>164.77</b>	<b>147,167</b>	<b>185,854</b>	<b>2,094,195</b>	<b>89%</b>	<b>1,518.84</b>	<b>2,712,825</b>
<b>Pierce Co.</b>														
	Steilacoom Hist.	3,092.01	0	0%	0.00	0	0%	0.00	525,438	0	4,763,311	100%	1,710.46	5,288,748
	Puyallup	22,906.96	1,481,815	3%	64.69	1,513,623	4%	66.08	29,547,084	5,588,970	4,453,968	93%	1,728.30	42,585,461
	Tacoma	28,909.20	4,283,413	10%	148.17	633,566	1%	21.92	0	23,698,761	14,635,856	89%	1,326.04	43,251,597
	Carbonado	170.11	0	0%	0.00	0	0%	0.00	0	0	1,018,932	100%	5,989.84	1,018,932
	University Place	5,626.80	514,409	7%	91.42	1,088,488	14%	193.45	0	2,025,602	4,009,122	79%	1,072.50	7,637,621
	Sumner	9,098.91	1,338,340	15%	147.09	139,517	2%	15.33	0	2,204,526	5,164,470	83%	809.88	8,846,853
	Dieringer	1,496.48	51,980	5%	34.73	8,216	1%	5.49	0	0	938,583	94%	627.19	998,779
	Orting	2,486.33	108,294	3%	43.56	382,177	12%	153.71	0	1,200,000	1,509,041	85%	1,089.57	3,199,511
	Clover Park	12,671.42	348,063	2%	27.47	1,184,203	6%	93.45	1,200,000	5,811,563	12,926,929	93%	1,573.50	21,470,757
	Peninsula	8,694.79	1,170,358	11%	134.60	285,590	3%	32.85	0	4,062,277	5,051,530	86%	1,048.19	10,569,755
	Franklin Pierce	7,739.74	100,000	1%	12.92	4,498,855	26%	581.27	0	8,035,446	4,485,599	73%	1,617.76	17,119,900
	Bethel	19,317.32	824,340	2%	42.67	4,962,109	12%	256.87	0	27,674,298	8,463,971	86%	1,870.77	41,924,718
	Eatonville	1,965.67	75,219	4%	38.27	26,216	1%	13.34	58,460	95,669	1,728,199	95%	957.60	1,983,763
	White River	3,567.09	82,421	1%	23.11	273,077	3%	76.55	0	1,875,158	6,159,225	96%	2,252.36	8,389,881
	Fife	3,676.22	266,582	4%	72.52	175,594	3%	47.76	0	3,492,641	2,782,931	93%	1,707.07	6,717,747
	<b>County Total</b>	<b>131,419.05</b>	<b>10,645,234</b>	<b>5%</b>	<b>81.00</b>	<b>15,171,230</b>	<b>7%</b>	<b>115.44</b>	<b>31,330,982</b>	<b>85,764,910</b>	<b>78,091,666</b>	<b>88%</b>	<b>1,485.23</b>	<b>221,004,023</b>
<b>San Juan Co.</b>														
	Shaw	10.75	0	0%	0.00	2,491	1%	231.74	0	0	333,972	99%	31,067.15	336,463
	Orcas	796.23	51,406	5%	64.56	9,831	1%	12.35	0	5,183	927,056	94%	1,170.82	993,476
	Lopez	233.97	2,229	0%	9.53	0	0%	0.00	0	0	475,318	100%	2,031.53	477,547
	San Juan	793.76	9,759	1%	12.29	28,619	3%	36.05	0	124,018	949,374	97%	1,352.29	1,111,769
	<b>County Total</b>	<b>1,834.71</b>	<b>63,393</b>	<b>2%</b>	<b>34.55</b>	<b>40,941</b>	<b>1%</b>	<b>22.31</b>	<b>0</b>	<b>129,201</b>	<b>2,685,720</b>	<b>96%</b>	<b>1,534.26</b>	<b>2,919,255</b>

**Washington State School Districts**  
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**Fiscal Year 2015–2016**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
<b>Skagit Co.</b>														
	Concrete	530.44	72,994	3%	137.61	27,478	1%	51.80	0	232,723	1,804,682	95%	3,840.97	2,137,877
	Burlington Edison	3,685.41	159,160	5%	43.19	34,104	1%	9.25	0	810,000	2,178,809	94%	810.98	3,182,073
	Sedro Woolley	4,238.90	24,813	0%	5.85	100,199	1%	23.64	0	1,105,769	5,634,750	98%	1,590.16	6,865,532
	Anacortes	2,749.40	50,381	1%	18.32	101,635	3%	36.97	250,000	1,660,500	1,948,818	96%	1,403.69	4,011,334
	La Conner	617.65	0	0%	0.00	61,154	4%	99.01	0	250,000	1,081,880	96%	2,156.37	1,393,034
	Conway	419.33	0	0%	0.00	51,418	6%	122.62	0	100,000	660,026	94%	1,812.48	811,444
	Mt Vernon	6,811.31	909,481	12%	133.53	374,669	5%	55.01	0	697,368	5,833,009	84%	958.75	7,814,526
	<b>County Total</b>	<b>19,052.44</b>	<b>1,216,829</b>	<b>5%</b>	<b>63.87</b>	<b>750,656</b>	<b>3%</b>	<b>39.40</b>	<b>250,000</b>	<b>4,856,360</b>	<b>19,141,974</b>	<b>92%</b>	<b>1,272.72</b>	<b>26,215,819</b>
<b>Skamania Co.</b>														
	Skamania	73.56	0	0%	0.00	3,223	1%	43.81	0	0	595,352	99%	8,093.43	598,575
	Mount Pleasant	52.65	0	0%	0.00	0	0%	0.00	0	110,896	236,928	100%	6,606.35	347,824
	Mill A	19.94	0	0%	0.00	0	0%	0.00	0	0	429,063	100%	21,517.72	429,063
	Stevenson-Carson	892.25	0	0%	0.00	8,262	0%	9.26	0	1,436,400	1,921,504	100%	3,763.41	3,366,166
	<b>County Total</b>	<b>1,038.40</b>	<b>0</b>	<b>0%</b>	<b>0.00</b>	<b>11,485</b>	<b>0%</b>	<b>11.06</b>	<b>0</b>	<b>1,547,296</b>	<b>3,182,848</b>	<b>100%</b>	<b>4,555.22</b>	<b>4,741,629</b>
<b>Snohomish Co.</b>														
	Everett	19,603.53	1,683,457	8%	85.88	1,601,513	8%	81.70	102,000	812,073	16,189,879	84%	872.49	20,388,922
	Lake Stevens	8,384.25	202,809	2%	24.19	83,900	1%	10.01	0	2,065,235	7,157,173	97%	1,099.97	9,509,117
	Mukilteo	15,387.73	133,927	1%	8.70	214,960	1%	13.97	0	8,042,041	13,354,122	98%	1,390.47	21,745,050
	Edmonds	20,662.66	627,191	4%	30.35	2,233,213	15%	108.08	0	6,639,668	5,882,694	81%	606.04	15,382,766
	Arlington	5,430.77	141,576	3%	26.07	0	0%	0.00	0	0	5,265,717	97%	969.61	5,407,293
	Marysville	11,068.37	130,628	2%	11.80	349,727	5%	31.60	32,000	314,484	6,019,357	93%	575.14	6,846,197
	Index	40.81	0	0%	0.00	0	0%	0.00	0	0	351,572	100%	8,614.84	351,572
	Monroe	6,669.04	149,952	2%	22.48	31,077	0%	4.66	0	2,692,712	3,723,379	97%	962.07	6,597,119
	Snohomish	9,901.41	873,771	11%	88.25	131,303	2%	13.26	0	1,120,386	5,603,442	87%	679.08	7,728,901
	Lakewood	2,294.24	7,453	0%	3.25	43,050	1%	18.76	0	949	4,156,588	99%	1,812.16	4,208,041
	Sultan	2,003.27	0	0%	0.00	28,986	1%	14.47	0	985	2,031,118	99%	1,014.39	2,061,090
	Darrington	414.89	3,161	0%	7.62	100,450	9%	242.11	0	125,000	846,321	90%	2,341.15	1,074,932
	Granite Falls	2,086.28	182,369	20%	87.41	57,619	6%	27.62	93,157	3,283	598,668	74%	333.18	935,096
	Stanwood	4,402.88	242,214	6%	55.01	78,712	2%	17.88	0	771,544	2,865,343	92%	826.02	3,957,813
	<b>County Total</b>	<b>108,350.13</b>	<b>4,378,509</b>	<b>4%</b>	<b>40.41</b>	<b>4,954,511</b>	<b>5%</b>	<b>45.73</b>	<b>227,157</b>	<b>22,588,360</b>	<b>74,045,373</b>	<b>91%</b>	<b>893.96</b>	<b>106,193,910</b>

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**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by County**  
**Fiscal Year 2015-2016**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
<b>Spokane Co.</b>														
	Spokane	30,357.62	2,678,616	8%	88.24	8,912,532	27%	293.58	0	13,671,659	7,565,382	65%	699.56	32,828,189
	Orchard Prairie	75.40	0	0%	0.00	0	0%	0.00	0	0	289,153	100%	3,834.92	289,153
	Great Northern	42.09	0	0%	0.00	0	0%	0.00	0	8,954	200,996	100%	4,988.14	209,951
	Nine Mile Falls	1,439.66	91,681	5%	63.68	0	0%	0.00	0	377,869	1,266,546	95%	1,142.22	1,736,096
	Medical Lake	1,844.78	52,627	2%	28.53	0	0%	0.00	85,196	0	2,010,798	98%	1,136.18	2,148,622
	Mead	9,677.59	61,336	1%	6.34	0	0%	0.00	0	1,782,279	6,279,072	99%	832.99	8,122,687
	Central Valley	13,406.65	679,232	5%	50.66	261,787	2%	19.53	0	3,225,000	9,170,933	93%	924.61	13,336,953
	Freeman	871.09	4,640	1%	5.33	9,405	2%	10.80	90,849	46,423	432,981	98%	654.64	584,298
	Cheney	4,525.51	320,013	7%	70.71	109,059	2%	24.10	130,160	273,158	3,627,174	90%	890.62	4,459,564
	East Valley (Spokane)	4,267.37	339,038	7%	79.45	49,468	1%	11.59	0	277,893	3,927,874	92%	985.56	4,594,273
	Liberty	448.75	1,264	0%	2.82	26,951	3%	60.06	30,952	0	797,416	97%	1,845.94	856,582
	West Valley (Spokane)	3,708.47	318,474	9%	85.88	0	0%	0.00	0	0	3,069,962	91%	827.82	3,388,436
	Deer Park	2,458.25	223,433	8%	90.89	71,700	3%	29.17	356,753	589,442	1,550,229	89%	1,015.53	2,791,558
	Riverside	1,464.99	0	0%	0.00	170,980	8%	116.71	0	512,847	1,382,308	92%	1,293.63	2,066,135
	<b>County Total</b>	<b>74,588.22</b>	<b>4,770,355</b>	<b>6%</b>	<b>63.96</b>	<b>9,611,883</b>	<b>12%</b>	<b>128.87</b>	<b>693,910</b>	<b>20,765,525</b>	<b>41,570,824</b>	<b>81%</b>	<b>845.04</b>	<b>77,412,496</b>
<b>Stevens Co.</b>														
	Onion Creek	40.90	134	0%	3.27	9,620	4%	235.21	0	5,000	220,581	96%	5,515.43	235,335
	Chewelah	814.14	166,713	15%	204.77	688	0%	0.85	35,305	0	925,877	85%	1,180.61	1,128,583
	Wellpinit	448.26	0	0%	0.00	18,401	1%	41.05	10,660	0	2,476,741	99%	5,549.01	2,505,802
	Valley	710.32	249,137	30%	350.74	1,935	0%	2.72	37,600	350,257	204,242	70%	833.57	843,171
	Colville	1,811.87	7,399	1%	4.08	205,977	17%	113.68	113,687	305,805	586,498	83%	555.22	1,219,366
	Loon Lake	200.79	824	0%	4.11	0	0%	0.00	14,478	0	419,958	100%	2,163.64	435,261
	Summit Valley	64.11	0	0%	0.00	0	0%	0.00	6,489	0	196,328	100%	3,163.57	202,817
	Evergreen (Stevens)	26.50	0	0%	0.00	0	0%	0.00	43,720	0	171,485	100%	8,120.94	215,205
	Columbia (Stevens)	158.01	769	0%	4.86	0	0%	0.00	41,461	0	536,379	100%	3,656.98	578,609
	Mary Walker	935.49	0	0%	0.00	65,705	9%	70.24	33,691	0	647,835	91%	728.52	747,232
	Northport	215.87	3,214	1%	14.89	3,628	1%	16.81	13,265	165,000	198,739	98%	1,746.44	383,846
	Kettle Falls	895.16	4,324	1%	4.83	15,187	2%	16.97	53,609	0	738,810	98%	885.23	811,930
	<b>County Total</b>	<b>6,321.42</b>	<b>432,514</b>	<b>5%</b>	<b>68.42</b>	<b>321,142</b>	<b>3%</b>	<b>50.80</b>	<b>403,964</b>	<b>826,062</b>	<b>7,323,472</b>	<b>92%</b>	<b>1,353.10</b>	<b>9,307,155</b>
<b>Thurston Co.</b>														
	Yelm	5,660.25	0	0%	0.00	0	0%	0.00	8,000	0	7,482,900	100%	1,323.42	7,490,900
	North Thurston	14,918.66	552,735	4%	37.05	324,174	2%	21.73	676	0	14,214,198	94%	952.83	15,091,784
	Tumwater	6,838.11	1,359,108	17%	198.75	952,685	12%	139.32	0	1,650,000	4,157,466	72%	849.28	8,119,259
	Olympia	9,795.60	208,661	3%	21.30	719,512	12%	73.45	534,536	1,417,761	3,239,816	85%	530.05	6,120,287
	Rainier	804.02	0	0%	0.00	6,859	1%	8.53	0	311,964	667,799	99%	1,218.58	986,622
	Griffin	630.15	0	0%	0.00	32,910	1%	52.23	0	509,649	1,893,354	99%	3,813.38	2,435,912
	Rochester	2,196.49	0	0%	0.00	59,654	1%	27.16	0	2,088,575	2,883,873	99%	2,263.82	5,032,102
	Tenino	1,197.94	0	0%	0.00	24,118	2%	20.13	0	4,400	982,653	98%	823.96	1,011,171
	<b>County Total</b>	<b>42,041.22</b>	<b>2,120,504</b>	<b>5%</b>	<b>50.44</b>	<b>2,119,912</b>	<b>5%</b>	<b>50.42</b>	<b>543,212</b>	<b>5,982,349</b>	<b>35,522,060</b>	<b>91%</b>	<b>1,000.15</b>	<b>46,288,038</b>
<b>Wahkiakum Co.</b>														
	Wahkiakum	454.51	0	0%	0.00	9,705	1%	21.35	0	20,189	1,094,413	99%	2,452.31	1,124,307
	<b>County Total</b>	<b>454.51</b>	<b>0</b>	<b>0%</b>	<b>0.00</b>	<b>9,705</b>	<b>1%</b>	<b>21.35</b>	<b>0</b>	<b>20,189</b>	<b>1,094,413</b>	<b>99%</b>	<b>2,452.31</b>	<b>1,124,307</b>
<b>Walla Walla Co.</b>														
	Dixie	28.00	0	0%	0.00	0	0%	0.00	0	0	224,649	100%	8,023.19	224,649
	Walla Walla	5,956.94	81,946	1%	13.76	240,851	3%	40.43	0	1,491,155	6,105,807	96%	1,275.31	7,919,760
	College Place	1,219.03	0	0%	0.00	16,246	1%	13.33	100,000	0	2,874,984	99%	2,440.45	2,991,230
	Touchet	227.75	0	0%	0.00	36	0%	0.16	0	0	378,567	100%	1,662.20	378,603
	Columbia (Walla)	812.46	0	0%	0.00	118,628	13%	146.01	0	0	769,721	87%	947.40	888,349
	Waitsburg	278.73	0	0%	0.00	8,666	1%	31.09	0	0	618,918	99%	2,220.49	627,584
	Prescott	350.13	0	0%	0.00	26,914	2%	76.87	0	0	1,221,820	98%	3,489.62	1,248,735
	<b>County Total</b>	<b>8,873.04</b>	<b>81,946</b>	<b>1%</b>	<b>9.24</b>	<b>411,342</b>	<b>3%</b>	<b>46.36</b>	<b>100,000</b>	<b>1,491,155</b>	<b>12,194,465</b>	<b>97%</b>	<b>1,553.65</b>	<b>14,278,909</b>

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by County**  
**Fiscal Year 2015–2016**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
<b>Whatcom Co.</b>														
	Bellingham	11,062.08	744,483	9%	67.30	195,450	2%	17.67	0	1,019,682	6,014,709	88%	635.90	7,974,324
	Ferndale	4,763.21	104,140	1%	21.86	129,071	2%	27.10	0	4,727,840	2,000,000	97%	1,412.46	6,961,052
	Blaine	2,120.95	10,254	0%	4.83	4,142	0%	1.95	0	0	2,414,178	99%	1,138.25	2,428,575
	Lynden	3,063.57	423,190	15%	138.14	178,834	6%	58.37	0	218,916	2,076,443	79%	749.24	2,897,383
	Meridian	1,739.13	0	0%	0.00	24,256	1%	13.95	191,648	247,619	1,688,341	99%	1,223.38	2,151,865
	Nooksack Valley	1,631.40	74,575	3%	45.71	6,175	0%	3.78	0	0	2,738,185	97%	1,678.43	2,818,935
	Mount Baker	1,895.90	212,837	15%	112.26	0	0%	0.00	0	0	1,229,322	85%	648.41	1,442,158
	Lummi Tribal	300.88	0	0%	0.00	0	0%	0.00	0	0	0	0%	0.00	0
	<b>County Total</b>	<b>26,577.12</b>	<b>1,569,478</b>	<b>6%</b>	<b>59.05</b>	<b>537,929</b>	<b>2%</b>	<b>20.24</b>	<b>191,648</b>	<b>6,214,057</b>	<b>18,161,179</b>	<b>92%</b>	<b>924.36</b>	<b>26,674,292</b>
<b>Whitman Co.</b>														
	Lacrosse Joint	68.63	0	0%	0.00	0	0%	0.00	11,901	0	682,570	100%	10,119.05	694,471
	Lamont	31.10	0	0%	0.00	0	0%	0.00	6,943	0	89,327	100%	3,095.51	96,270
	Tekoa	214.68	3,750	1%	17.47	0	0%	0.00	31,770	21,478	363,166	99%	1,939.69	420,163
	Pullman	2,727.79	8,062	0%	2.96	115,000	4%	42.16	0	0	3,156,680	96%	1,157.23	3,279,742
	Colfax	596.72	705	0%	1.18	4,138	0%	6.94	168,000	5,241	802,286	100%	1,634.81	980,370
	Palouse	180.95	28	0%	0.15	0	0%	0.00	38,784	0	501,996	100%	2,988.56	540,808
	Garfield	108.96	1,014	0%	9.30	0	0%	0.00	42,529	0	774,148	100%	7,495.20	817,690
	Steptoe	40.21	0	0%	0.00	0	0%	0.00	0	0	184,708	100%	4,593.59	184,708
	Colton	141.04	33	0%	0.23	0	0%	0.00	0	0	801,307	100%	5,681.42	801,340
	Endicott	84.75	0	0%	0.00	0	0%	0.00	14,361	0	647,506	100%	7,809.64	661,867
	Rosalia	174.98	0	0%	0.00	0	0%	0.00	159,777	0	348,839	100%	2,906.71	508,617
	St John	175.26	0	0%	0.00	0	0%	0.00	19,139	0	675,569	100%	3,963.87	694,709
	Oakesdale	99.38	0	0%	0.00	1,051	0%	10.58	27,189	0	236,797	100%	2,656.32	265,037
	<b>County Total</b>	<b>4,644.45</b>	<b>13,591</b>	<b>0%</b>	<b>2.93</b>	<b>120,190</b>	<b>1%</b>	<b>25.88</b>	<b>520,393</b>	<b>26,718</b>	<b>9,264,899</b>	<b>99%</b>	<b>2,112.63</b>	<b>9,945,791</b>
<b>Yakima Co.</b>														
	Union Gap	663.76	0	0%	0.00	0	0%	0.00	1,711,773	0	2,452,037	100%	6,273.07	4,163,811
	Naches Valley	1,317.11	133,899	9%	101.66	34,621	2%	26.29	68,855	100,000	1,235,992	89%	1,066.61	1,573,368
	Yakima	16,493.87	0	0%	0.00	2,627,062	11%	159.28	295,376	5,872,912	15,793,220	89%	1,331.50	24,588,570
	East Valley (Yakima)	3,123.98	0	0%	0.00	206,516	5%	66.11	127,949	800,000	3,113,418	95%	1,293.66	4,247,884
	Selah	3,599.83	58,105	1%	16.14	300,633	5%	83.51	0	860,186	4,371,072	94%	1,453.20	5,589,996
	Mabton	948.33	0	0%	0.00	186,877	9%	197.06	22,723	39,736	1,874,028	91%	2,042.00	2,123,364
	Grandview	3,694.87	6,000	0%	1.62	15,117	0%	4.09	160,920	835,452	6,445,003	100%	2,013.97	7,462,492
	Sunnyside	6,760.82	748,513	5%	110.71	3,903,689	28%	577.40	0	657,253	8,513,275	66%	1,356.42	13,822,730
	Toppenish	4,140.73	0	0%	0.00	591,705	8%	142.90	0	331,025	6,173,362	92%	1,570.83	7,096,092
	Highland	1,171.76	2,050	0%	1.75	53,286	3%	45.48	75,657	170,000	1,633,520	97%	1,603.72	1,934,513
	Granger	1,527.18	19,000	1%	12.44	362,965	17%	237.67	156,426	811,548	782,955	82%	1,146.51	2,132,894
	Zillah	1,324.36	58,244	2%	43.98	0	0%	0.00	30,994	0	2,976,121	98%	2,270.62	3,065,359
	Wapato	3,421.06	59,535	1%	17.40	885,247	21%	258.76	121,917	0	3,155,663	78%	958.06	4,222,362
	West Valley (Yakima)	4,980.47	136,637	2%	27.43	185,332	2%	37.21	133,997	1,484,100	5,628,249	96%	1,454.95	7,568,315
	Mount Adams	932.42	7,824	0%	8.39	17,534	1%	18.81	207,904	0	2,530,825	99%	2,937.23	2,764,088
	<b>County Total</b>	<b>54,100.55</b>	<b>1,229,808</b>	<b>1%</b>	<b>22.73</b>	<b>9,370,585</b>	<b>10%</b>	<b>173.21</b>	<b>3,114,492</b>	<b>11,962,212</b>	<b>66,678,741</b>	<b>89%</b>	<b>1,511.18</b>	<b>92,355,838</b>

**Washington State School Districts  
General Fund 2016 Tax Collection Survey  
and Three-Year Average by County**

County	Net Excess M&O Levy	Spring Tax	Fall Tax	Spring	Fall	2014 Total	Spring	Fall	2015 Total	Spring	Fall	2016 Total	Spring	Fall	Total
School District	2016 Collection	Collection	Collection	%	%	%	%	%	%	%	%	%	%	%	%
<b>State Total/Average</b>	<b>2,365,389,991</b>	<b>1,293,670,549</b>	<b>1,070,698,737</b>	<b>56.03</b>	<b>45.72</b>	<b>101.74</b>	<b>54.81</b>	<b>45.56</b>	<b>100.37</b>	<b>54.69</b>	<b>45.27</b>	<b>99.96</b>	<b>55.17</b>	<b>45.51</b>	<b>100.69</b>
<b>Adams Co.</b>															
Washtucna	150,000	89,367	59,196	61.17	41.05	102.22	60.96	40.39	101.35	59.58	39.46	99.04	60.57	40.30	100.87
Benge	40,000	23,155	16,987	65.01	41.86	106.87	57.73	42.09	99.82	57.89	42.47	100.35	60.21	42.14	102.35
Othello	2,800,000	1,597,561	1,200,300	58.79	43.00	101.79	58.32	41.78	100.10	57.06	42.87	99.92	58.06	42.55	100.61
Lind	717,176	410,058	301,415	70.20	32.83	103.04	67.32	32.72	100.04	57.18	42.03	99.20	64.90	35.86	100.76
Ritzville	983,000	588,931	385,222	61.18	40.76	101.94	59.30	40.52	99.83	59.91	39.19	99.10	60.13	40.16	100.29
<b>County Totals</b>	<b>4,690,176</b>	<b>2,709,071</b>	<b>1,963,121</b>	<b>61.21</b>	<b>40.86</b>	<b>102.07</b>	<b>60.02</b>	<b>40.05</b>	<b>100.07</b>	<b>57.76</b>	<b>41.86</b>	<b>99.62</b>	<b>59.66</b>	<b>40.92</b>	<b>100.59</b>
<b>Asotin Co.</b>															
Clarkston	4,838,492	2,725,783	2,066,258	59.44	43.36	102.80	57.09	42.97	100.06	56.34	42.70	99.04	57.62	43.01	100.63
Asotin-Anatone	1,457,819	819,803	622,192	57.58	74.83	132.41	56.93	43.08	100.02	56.23	42.68	98.91	56.92	53.53	110.45
<b>County Totals</b>	<b>6,296,311</b>	<b>3,545,586</b>	<b>2,688,450</b>	<b>59.04</b>	<b>50.08</b>	<b>109.12</b>	<b>57.05</b>	<b>43.00</b>	<b>100.05</b>	<b>56.31</b>	<b>42.70</b>	<b>99.01</b>	<b>57.47</b>	<b>45.26</b>	<b>102.73</b>
<b>Benton Co.</b>															
Kennewick	24,500,000	13,800,530	10,601,269	59.00	43.89	102.89	56.22	43.83	100.05	56.33	43.27	99.60	57.18	43.66	100.85
Paterson	222,475	117,090	103,427	67.00	45.49	112.50	55.80	49.29	105.09	52.63	46.49	99.12	58.48	47.09	105.57
Kiona-Benton	2,582,456	1,525,496	1,044,812	58.89	41.61	100.50	58.70	41.55	100.25	59.07	40.46	99.53	58.89	41.21	100.09
Finley	1,850,000	1,069,012	772,219	61.56	43.65	105.22	55.96	44.64	100.60	57.78	41.74	99.53	58.44	43.34	101.78
Prosser	3,999,640	2,155,829	1,576,428	54.40	40.20	94.61	54.03	41.24	95.26	53.90	39.41	93.31	54.11	40.28	94.39
Richland	23,077,000	12,880,316	9,945,922	59.25	42.91	102.17	56.55	43.64	100.19	55.81	43.10	98.91	57.20	43.22	100.42
<b>County Totals</b>	<b>56,231,571</b>	<b>31,548,273</b>	<b>24,044,078</b>	<b>58.91</b>	<b>43.15</b>	<b>102.05</b>	<b>56.30</b>	<b>43.51</b>	<b>99.81</b>	<b>56.10</b>	<b>42.76</b>	<b>98.86</b>	<b>57.10</b>	<b>43.14</b>	<b>100.24</b>
<b>Chelan Co.</b>															
Manson	1,207,996	700,898	520,873	57.41	43.50	100.91	56.35	41.65	98.01	58.02	43.12	101.14	57.26	42.76	100.02
Stehekin	0	0	0							0.00	0.00	0.00	0.00	0.00	0.00
Entiat	639,551	383,117	266,789	61.45	43.80	105.26	59.31	41.03	100.34	59.90	41.71	101.62	60.22	42.18	102.41
Lake Chelan	3,037,639	1,836,099	1,373,704	57.79	44.07	101.87	56.62	42.09	98.71	60.44	45.22	105.67	58.29	43.80	102.08
Cashmere	2,522,104	1,429,728	1,125,194	55.75	44.64	100.39	56.90	44.41	101.31	56.69	44.61	101.30	56.45	44.56	101.00
Cascade	3,083,074	1,743,624	1,340,432	56.69	43.74	100.43	56.63	43.52	100.15	56.55	43.48	100.03	56.63	43.58	100.20
Wenatchee	11,804,691	6,593,159	5,183,143	55.66	45.36	101.02	55.87	44.23	100.10	55.85	43.91	99.76	55.79	44.50	100.29
<b>County Totals</b>	<b>22,295,055</b>	<b>12,686,625</b>	<b>9,810,136</b>	<b>56.37</b>	<b>44.73</b>	<b>101.10</b>	<b>56.32</b>	<b>43.63</b>	<b>99.95</b>	<b>56.90</b>	<b>44.00</b>	<b>100.90</b>	<b>56.53</b>	<b>44.12</b>	<b>100.65</b>
<b>Clallam Co.</b>															
Port Angeles	8,614,255	4,961,943	3,717,858	56.20	43.71	99.90	57.90	42.13	100.04	57.60	43.16	100.76	57.23	43.00	100.23
Crescent	474,946	295,344	183,786	69.74	39.57	109.31	60.36	39.31	99.66	62.18	38.70	100.88	64.09	39.19	103.28
Sequim	5,750,403	3,457,659	2,332,711	64.55	41.81	106.36	59.74	40.65	100.40	60.13	40.57	100.70	61.47	41.01	102.48
Cape Flattery	248,467	153,597	93,048	67.03	37.62	104.66	61.16	36.88	98.04	61.82	37.45	99.27	63.34	37.32	100.65
Quillayute Valley	523,559	318,252	213,899	62.39	39.15	101.54	64.37	38.86	103.24	60.79	40.85	101.64	62.52	39.62	102.14
<b>County Totals</b>	<b>15,611,629</b>	<b>9,186,794</b>	<b>6,541,302</b>	<b>60.11</b>	<b>42.63</b>	<b>102.73</b>	<b>58.92</b>	<b>41.31</b>	<b>100.23</b>	<b>58.85</b>	<b>41.90</b>	<b>100.75</b>	<b>59.29</b>	<b>41.95</b>	<b>101.24</b>
<b>Clark Co.</b>															
Vancouver	45,199,941	25,333,231	19,782,915	58.29	45.10	103.40	56.22	44.56	100.78	56.05	43.77	99.81	56.85	44.48	101.33
Hockinson	3,309,560	1,854,546	1,484,745	55.91	45.82	101.73	55.19	46.46	101.65	56.04	44.86	100.90	55.71	45.72	101.43
La Center	2,545,206	1,453,395	1,129,323	58.48	44.64	103.12	58.01	43.87	101.89	57.10	44.37	101.47	57.87	44.29	102.16
Green Mountain	379,738	217,098	165,341	40.80	42.00	82.80	58.75	42.69	101.44	57.17	43.54	100.71	52.24	42.74	94.98
Washougal	6,470,162	3,682,969	2,865,181	56.33	44.88	101.21	57.07	44.39	101.47	56.92	44.28	101.21	56.78	44.52	101.29
Evergreen	46,698,773	25,972,447	20,857,095	57.50	45.45	102.94	55.68	44.75	100.44	55.62	44.66	100.28	56.27	44.95	101.22
Camas	12,172,735	6,808,390	5,409,854	56.83	45.11	101.93	55.11	45.29	100.40	55.93	44.44	100.37	55.95	44.95	100.90
Battle Ground	26,014,707	14,694,881	11,588,773	57.71	44.76	102.47	56.08	44.46	100.54	56.49	44.55	101.03	56.76	44.59	101.35
Ridgefield	4,527,652	2,631,278	1,967,986	58.10	43.24	101.34	58.26	43.08	101.34	58.12	43.47	101.58	58.16	43.26	101.42
<b>County Totals</b>	<b>147,318,474</b>	<b>82,648,235</b>	<b>65,251,214</b>	<b>57.64</b>	<b>45.09</b>	<b>102.73</b>	<b>56.05</b>	<b>44.64</b>	<b>100.69</b>	<b>56.10</b>	<b>44.29</b>	<b>100.39</b>	<b>56.60</b>	<b>44.67</b>	<b>101.27</b>

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County	Net Excess M&O Levy	Spring Tax	Fall Tax	Spring	Fall	2014 Total	Spring	Fall	2015 Total	Spring	Fall	2016 Total	Spring	Fall	Total	
School District	2016 Collection	Collection	Collection	%	%	%	%	%	%	%	%	%	%	%	%	
<b>Columbia Co.</b>																
Dayton	1,298,572	717,027	579,293	42.00	44.29	86.30	67.41	32.81	100.22	55.22	44.61	99.83	54.88	40.57	95.45	
Starbuck	0	0	0							0.00	0.00	0.00	0.00	0.00	0.00	
<b>County Totals</b>	<b>1,298,572</b>	<b>717,027</b>	<b>579,293</b>	<b>42.00</b>	<b>44.29</b>	<b>86.30</b>	<b>67.41</b>	<b>32.81</b>	<b>100.22</b>	<b>55.22</b>	<b>44.61</b>	<b>99.83</b>	<b>54.88</b>	<b>40.57</b>	<b>95.45</b>	
<b>Cowlitz Co.</b>																
Longview	15,206,509	8,890,872	5,346,551	52.80	45.83	98.63	57.88	48.31	106.20	58.47	35.16	93.63	56.38	43.10	99.48	
Toutle Lake	869,760	523,323	359,112	59.48	41.50	100.98	63.77	41.28	105.05	60.17	41.29	101.46	61.14	41.36	102.49	
Castle Rock	1,960,317	1,145,654	797,073	62.09	40.85	102.93	60.43	40.89	101.32	58.44	40.66	99.10	60.32	40.80	101.12	
Kalama	1,991,529	1,103,015	880,361	58.23	44.47	102.70	56.21	43.37	99.59	55.39	44.21	99.59	56.61	44.02	100.63	
Woodland	3,777,565	2,168,067	1,630,243	59.26	42.55	101.81	61.24	41.44	102.68	57.39	43.16	100.55	59.30	42.38	101.68	
Kelso	7,329,059	4,217,509	3,119,437	56.43	42.41	98.84	55.87	43.60	99.47	57.55	42.56	100.11	56.61	42.86	99.47	
<b>County Totals</b>	<b>31,134,739</b>	<b>18,048,441</b>	<b>12,132,778</b>	<b>55.48</b>	<b>44.13</b>	<b>99.62</b>	<b>58.05</b>	<b>45.39</b>	<b>103.44</b>	<b>57.97</b>	<b>38.97</b>	<b>96.94</b>	<b>57.17</b>	<b>42.83</b>	<b>100.00</b>	
<b>Douglas Co.</b>																
Orondo	882,650	475,167	340,852	63.60	42.28	105.87	62.13	40.41	102.53	53.83	38.62	92.45	59.85	40.43	100.29	
Bridgeport	209,984	134,671	76,756	69.20	36.95	106.16	62.98	37.03	100.01	64.13	36.55	100.69	65.44	36.85	102.28	
Palisades	98,396	55,297	41,378	59.74	41.16	100.90	59.61	45.03	104.64	56.20	42.05	98.25	58.52	42.75	101.26	
Eastmont	9,077,321	5,045,084	4,402,059	57.09	44.49	101.58	54.56	44.03	98.58	55.58	48.50	104.07	55.74	45.67	101.41	
Mansfield	125,000	74,096	50,648	61.04	39.90	100.94	60.30	38.84	99.15	59.28	40.52	99.80	60.21	39.75	99.96	
Waterville	800,000	490,055	323,257	72.56	37.72	110.28	62.39	38.47	100.87	61.26	40.41	101.66	65.40	38.87	104.27	
<b>County Totals</b>	<b>11,193,351</b>	<b>6,274,370</b>	<b>5,234,950</b>	<b>59.12</b>	<b>43.55</b>	<b>102.67</b>	<b>56.01</b>	<b>43.14</b>	<b>99.15</b>	<b>56.05</b>	<b>46.77</b>	<b>102.82</b>	<b>57.06</b>	<b>44.49</b>	<b>101.55</b>	
<b>Ferry Co.</b>																
Keller	17,725	11,915	5,930	63.90	34.81	98.71	67.42	33.33	100.75	67.22	33.46	100.68	66.18	33.87	100.05	
Curlw	192,565	128,418	64,691	62.85	34.62	97.46	66.32	33.40	99.72	66.69	33.59	100.28	65.29	33.87	99.16	
Orient	0	0	117							0.00	0.00	0.00	0.00	0.00	0.00	
Inchelium	106,911	69,961	35,335				62.50	32.43	94.94	65.44	33.05	98.49	63.97	32.74	96.71	
Republic	491,627	329,801	165,119	70.53	34.80	105.33	66.95	33.42	100.37	67.08	33.59	100.67	68.19	33.94	102.12	
<b>County Totals</b>	<b>808,828</b>	<b>540,095</b>	<b>271,191</b>	<b>68.24</b>	<b>34.75</b>	<b>102.99</b>	<b>66.23</b>	<b>44.65</b>	<b>110.88</b>	<b>66.77</b>	<b>33.53</b>	<b>100.30</b>	<b>67.08</b>	<b>37.64</b>	<b>104.72</b>	
<b>Franklin Co.</b>																
Pasco	22,200,000	12,482,295	9,786,666	57.95	45.00	102.95	56.47	44.07	100.54	56.23	44.08	100.31	56.88	44.38	101.27	
North Franklin	2,050,000	1,229,151	819,137	60.92	41.83	102.75	59.39	41.54	100.93	59.96	39.96	99.92	60.09	41.11	101.20	
Star	0	0	0							0.00	0.00	0.00	0.00	0.00	0.00	
Kahlotus	75,000	46,289	28,120	59.58	38.36	97.94	62.85	37.83	100.68	61.72	37.49	99.21	61.39	37.89	99.28	
<b>County Totals</b>	<b>24,325,000</b>	<b>13,757,734</b>	<b>10,633,924</b>	<b>58.21</b>	<b>44.68</b>	<b>102.90</b>	<b>56.73</b>	<b>43.84</b>	<b>100.57</b>	<b>56.56</b>	<b>43.72</b>	<b>100.27</b>	<b>57.17</b>	<b>44.08</b>	<b>101.25</b>	
<b>Garfield Co.</b>																
Pomeroy	1,069,635	577,678	490,345	67.40	45.24	112.64	54.79	45.44	100.23	54.01	45.84	99.85	58.73	45.51	104.24	
<b>County Totals</b>	<b>1,069,635</b>	<b>577,678</b>	<b>490,345</b>	<b>67.40</b>	<b>45.24</b>	<b>112.64</b>	<b>54.79</b>	<b>45.44</b>	<b>100.23</b>	<b>54.01</b>	<b>45.84</b>	<b>99.85</b>	<b>58.73</b>	<b>45.51</b>	<b>104.24</b>	
<b>Grant Co.</b>																
Wahluke	1,445,694	864,014	593,656	60.52	41.15	101.67	58.79	41.43	100.22	59.76	41.06	100.83	59.69	41.22	100.91	
Quincy	7,742,599	4,377,379	3,361,819	58.01	41.75	99.76	55.73	44.56	100.30	56.54	43.42	99.96	56.76	43.24	100.01	
Warden	1,313,000	719,669	521,306	71.36	51.83	123.20	58.23	42.26	100.49	54.81	39.70	94.51	61.47	44.60	106.07	
Coulee-Hartline	524,492	341,888	183,678	69.85	36.02	105.86	65.26	35.43	100.69	65.18	35.02	100.20	66.76	35.49	102.25	
Soap Lake	803,494	494,965	299,314	61.37	36.46	97.83	61.64	39.09	100.73	61.60	37.25	98.85	61.54	37.60	99.14	
Royal	1,370,000	781,400	586,767	53.72	41.44	95.16	62.30	43.53	105.83	57.04	42.83	99.87	57.69	42.60	100.29	
Moses Lake	16,922,264	9,618,168	7,084,793	62.85	35.07	97.92	56.87	43.56	100.42	56.84	41.87	98.70	58.85	40.17	99.02	
Ephrata	3,775,000	2,199,180	1,571,707	58.48	40.57	99.05	59.73	41.39	101.13	58.26	41.63	99.89	58.82	41.20	100.02	
Wilson Creek	260,000	157,075	101,358	60.10	41.57	101.67	61.25	39.64	100.89	60.41	38.98	99.40	60.59	40.06	100.65	
Grand Coulee Dam	1,129,751	699,475	431,014	61.73	37.64	99.37	63.73	37.98	101.71	61.91	38.15	100.07	62.46	37.93	100.38	
<b>County Totals</b>	<b>35,286,294</b>	<b>20,253,213</b>	<b>14,735,413</b>	<b>61.20</b>	<b>38.35</b>	<b>99.55</b>	<b>57.74</b>	<b>42.98</b>	<b>100.73</b>	<b>57.40</b>	<b>41.76</b>	<b>99.16</b>	<b>58.78</b>	<b>41.03</b>	<b>99.81</b>	

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School District	2016 Collection	Collection	Collection	%	%	%	%	%	%	%	%	%	%	%	%
<b>Grays Harbor Co.</b>															
Aberdeen	5,262,484	2,944,513	2,242,379	56.34	43.48	99.81	56.65	43.10	99.75	55.95	42.61	98.56	56.31	43.06	99.38
Hoquiam	2,671,459	1,510,326	1,096,950	55.91	43.79	99.69	56.47	43.10	99.57	56.54	41.06	97.60	56.30	42.65	98.95
North Beach	1,781,435	1,005,553	764,553	55.82	43.77	99.59	56.45	43.41	99.86	56.45	42.92	99.36	56.24	43.37	99.61
McCleary	673,985	381,459	288,022	62.96	43.59	106.56	56.23	43.50	99.73	56.60	42.73	99.33	58.60	43.28	101.87
Montesano	2,207,554	1,245,219	955,080	60.51	43.79	104.31	56.27	42.96	99.23	56.41	43.26	99.67	57.73	43.34	101.07
Elma	3,084,132	1,783,397	1,343,709	71.90	42.72	114.62	57.21	42.56	99.77	57.82	43.57	101.39	62.31	42.95	105.26
Taholah	120,875	67,506	52,008	64.28	37.13	101.41	60.64	47.43	108.08	55.85	43.03	98.87	60.26	42.53	102.79
Lake Quinalt	322,303	180,275	137,220	51.61	44.16	95.78	56.67	43.06	99.74	55.93	42.57	98.51	54.74	43.27	98.01
Cosmopolis	778,574	426,041	331,886	59.16	46.21	105.36	55.99	42.42	98.41	54.72	42.63	97.35	56.62	43.75	100.37
Satsop	78,486	44,545	33,878	55.40	43.38	98.78	56.52	43.09	99.61	56.76	43.16	99.92	56.22	43.21	99.44
Wishkah Valley	355,739	201,317	161,845	58.42	43.45	101.87	54.28	43.30	97.59	56.59	45.50	102.09	56.43	44.08	100.51
Ocosta	1,773,079	1,018,261	748,587	58.12	43.52	101.64	57.30	42.37	99.67	57.43	42.22	99.65	57.62	42.70	100.32
Oakville	340,204	190,565	145,838	52.22	43.72	95.95	57.01	47.43	104.44	56.02	42.87	98.88	55.08	44.67	99.75
<b>County Totals</b>	<b>19,450,309</b>	<b>10,998,978</b>	<b>8,301,954</b>	<b>59.76</b>	<b>43.53</b>	<b>103.29</b>	<b>56.66</b>	<b>43.05</b>	<b>99.71</b>	<b>56.55</b>	<b>42.68</b>	<b>99.23</b>	<b>57.65</b>	<b>43.09</b>	<b>100.74</b>
<b>Island Co.</b>															
Oak Harbor	7,656,075	4,349,604	3,410,018	55.37	45.11	100.48	55.29	44.77	100.06	56.81	44.54	101.35	55.82	44.81	100.63
Coupeville	2,239,715	1,287,246	965,341	57.94	43.58	101.52	57.84	44.14	101.98	57.47	43.10	100.57	57.75	43.61	101.36
South Whidbey	3,896,129	2,246,589	1,665,942	55.89	44.02	99.90	57.48	43.79	101.27	57.66	42.76	100.42	57.01	43.52	100.53
<b>County Totals</b>	<b>13,791,919</b>	<b>7,883,439</b>	<b>6,041,301</b>	<b>55.94</b>	<b>44.55</b>	<b>100.49</b>	<b>56.33</b>	<b>44.39</b>	<b>100.72</b>	<b>57.16</b>	<b>43.80</b>	<b>100.96</b>	<b>56.48</b>	<b>44.25</b>	<b>100.72</b>
<b>Jefferson Co.</b>															
Queets-Clearwater	19,181	12,917	6,442	66.59	26.90	93.50	123.58	30.57	154.15	67.34	33.58	100.93	85.84	30.35	116.19
Brinnon	295,529	177,531	115,803	60.56	39.76	100.33	60.08	41.75	101.82	60.07	39.19	99.26	60.24	40.23	100.47
Quilcene	525,386	318,105	207,297	61.34	40.80	102.15	59.94	39.97	99.91	60.55	39.46	100.00	60.61	40.08	100.69
Chimacum	2,998,560	1,711,313	1,298,438	58.05	43.48	101.53	56.67	42.67	99.34	57.07	43.30	100.37	57.26	43.15	100.41
Port Townsend	3,445,557	1,979,201	1,479,946	58.41	43.64	102.05	57.17	43.52	100.69	57.44	42.95	100.39	57.67	43.37	101.04
<b>County Totals</b>	<b>7,284,213</b>	<b>4,199,067</b>	<b>3,107,926</b>	<b>58.61</b>	<b>43.15</b>	<b>101.76</b>	<b>57.43</b>	<b>42.82</b>	<b>100.25</b>	<b>57.65</b>	<b>42.67</b>	<b>100.31</b>	<b>57.89</b>	<b>42.88</b>	<b>100.77</b>
<b>King Co.</b>															
Seattle	196,356,645	105,291,488	89,905,393	55.08	46.33	101.42	53.37	46.12	99.49	53.62	45.79	99.41	54.03	46.08	100.10
Federal Way	52,999,896	28,334,943	24,449,161	52.82	47.14	99.96	53.23	46.28	99.51	53.46	46.13	99.59	53.17	46.52	99.69
Enumclaw	10,133,298	5,514,738	4,652,539	55.79	46.68	102.47	53.75	46.25	100.00	54.42	45.91	100.34	54.65	46.28	100.93
Mercer Island	14,339,939	7,814,890	6,436,333	56.46	45.80	102.27	54.10	45.47	99.57	54.50	44.88	99.38	55.02	45.39	100.41
Highline	52,595,670	28,159,588	24,194,013	55.12	46.24	101.36	53.68	46.01	99.68	53.54	46.00	99.54	54.11	46.08	100.19
Vashon Island	3,962,389	2,205,556	1,786,782	54.95	44.81	99.76	54.87	44.93	99.80	55.66	45.09	100.76	55.16	44.95	100.11
Renton	43,500,000	23,119,261	20,238,292	58.76	46.90	105.66	53.04	46.63	99.67	53.15	46.52	99.67	54.98	46.68	101.67
Skykomish	276,339	155,259	116,647	50.93	43.09	94.03	59.06	43.66	102.72	56.18	42.21	98.40	55.39	42.99	98.38
Bellevue	59,949,811	32,287,406	27,291,401	53.87	46.24	100.12	53.46	46.02	99.48	53.86	45.52	99.38	53.73	45.93	99.66
Tukwila	11,149,349	6,073,497	5,019,799	56.48	46.53	103.01	53.89	46.33	100.22	54.47	45.02	99.50	54.95	45.96	100.91
Riverview	8,308,130	4,448,267	3,900,533	54.82	47.06	101.88	52.71	46.96	99.67	53.54	46.95	100.49	53.69	46.99	100.68
Auburn	38,927,015	21,314,160	18,802,967	61.91	49.24	111.16	55.34	49.09	104.44	54.75	48.30	103.06	57.34	48.88	106.22
Tahoma	16,965,899	8,945,989	8,027,035	53.49	47.54	101.03	52.52	47.40	99.92	52.73	47.31	100.04	52.91	47.42	100.33
Snoqualmie Valley	16,418,431	8,695,082	7,682,815	53.92	47.34	101.27	52.68	47.15	99.83	52.96	46.79	99.75	53.19	47.10	100.28
Issaquah	46,358,263	24,677,339	21,590,680	55.76	46.98	102.75	52.77	47.18	99.95	53.23	46.57	99.81	53.92	46.91	100.83
Shoreline	24,500,000	13,153,202	11,267,700	53.03	46.60	99.63	53.69	46.66	100.35	53.69	45.99	99.68	53.47	46.42	99.89
Lake Washington	64,899,747	34,649,588	30,159,987	55.45	46.73	102.18	53.15	46.64	99.79	53.39	46.47	99.86	54.00	46.61	100.61
Kent	70,950,052	37,510,919	33,283,117	53.52	46.97	100.49	52.86	47.01	99.87	52.87	46.91	99.78	53.08	46.97	100.05
Northshore	49,499,460	26,200,018	23,235,160	54.43	47.42	101.85	52.65	47.10	99.75	52.93	46.94	99.87	53.34	47.15	100.49
<b>County Totals</b>	<b>782,090,332</b>	<b>418,551,182</b>	<b>362,040,357</b>	<b>55.18</b>	<b>46.80</b>	<b>101.98</b>	<b>53.32</b>	<b>46.60</b>	<b>99.93</b>	<b>53.52</b>	<b>46.29</b>	<b>99.81</b>	<b>54.01</b>	<b>46.57</b>	<b>100.57</b>



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School District	2016 Collection	Collection	Collection												
<b>Kitsap Co.</b>															
Bremerton	11,358,909	6,190,258	5,220,544	54.72	46.16	100.87	54.46	46.34	100.81	54.50	45.96	100.46	54.56	46.15	100.71
Bainbridge	9,598,537	5,198,158	4,434,974	53.80	46.42	100.22	53.73	46.13	99.87	54.16	46.20	100.36	53.90	46.25	100.15
North Kitsap	16,938,617	9,182,822	7,819,660	55.80	46.65	102.44	54.67	46.83	101.51	54.21	46.16	100.38	54.89	46.55	101.44
Central Kitsap	20,770,927	11,161,601	9,632,410	64.02	47.43	111.46	53.64	46.25	99.89	53.74	46.37	100.11	57.13	46.69	103.82
South Kitsap	22,626,683	12,313,275	10,378,668	55.85	46.31	102.15	54.55	46.25	100.80	54.42	45.87	100.29	54.94	46.14	101.08
<b>County Totals</b>	<b>81,293,673</b>	<b>44,046,114</b>	<b>37,486,255</b>	<b>57.53</b>	<b>46.65</b>	<b>104.18</b>	<b>54.23</b>	<b>46.37</b>	<b>100.60</b>	<b>54.18</b>	<b>46.11</b>	<b>100.29</b>	<b>55.31</b>	<b>46.38</b>	<b>101.69</b>
<b>Kittitas Co.</b>															
Damman	249,895	151,937	100,070	63.01	40.64	103.65	59.30	40.71	100.01	60.80	40.04	100.85	61.04	40.46	101.50
Easton	486,737	304,517	198,067	62.18	40.07	102.25	64.75	41.49	106.25	62.56	40.69	103.26	63.17	40.75	103.92
Thorp	592,225	346,821	266,196	91.28	41.03	132.31	53.93	42.40	96.33	58.56	44.95	103.51	67.92	42.79	110.72
Ellensburg	7,400,924	4,164,257	3,240,157	61.40	43.35	104.75	57.24	43.75	100.99	56.27	43.78	100.05	58.30	43.63	101.93
Kittitas	1,408,323	751,502	644,620	59.27	43.81	103.09	57.43	45.06	102.49	53.36	45.77	99.13	56.69	44.88	101.57
Cle Elum-Roslyn	2,212,332	1,387,131	912,667	58.35	41.53	99.88	56.88	42.27	99.15	62.70	41.25	103.95	59.31	41.68	100.99
<b>County Totals</b>	<b>12,350,436</b>	<b>7,106,165</b>	<b>5,361,777</b>	<b>62.23</b>	<b>42.76</b>	<b>105.00</b>	<b>57.37</b>	<b>43.42</b>	<b>100.78</b>	<b>57.54</b>	<b>43.41</b>	<b>100.95</b>	<b>59.05</b>	<b>43.20</b>	<b>102.24</b>
<b>Klickitat Co.</b>															
Wishram	0	0	0							0.00	0.00	0.00	0.00	0.00	0.00
Bickleton	149,992	79,003	70,693	82.99	50.95	133.94	52.07	48.03	100.10	52.67	47.13	99.80	62.58	48.70	111.28
Centerville	385,830	211,155	175,975	58.11	45.84	103.95	55.45	45.36	100.82	54.73	45.61	100.34	56.10	45.61	101.70
Trout Lake	407,487	234,719	150,783	58.61	37.79	96.40	61.70	39.19	100.89	57.60	37.00	94.60	59.30	38.00	97.30
Glenwood	104,231	49,033	27,263	55.59	31.22	86.81	67.18	32.56	99.74	47.04	26.16	73.20	56.61	29.98	86.58
Klickitat	89,735	58,784	27,613	63.38	33.97	97.36	67.47	36.48	103.95	65.51	30.77	96.28	65.45	33.74	99.19
Roosevelt	60,000	32,454	27,456	98.99	46.47	145.46	53.23	45.91	99.14	54.09	45.76	99.85	68.77	46.04	114.82
Goldendale	2,577,204	1,538,506	1,034,043	59.45	44.21	103.65	59.34	40.49	99.83	59.70	40.12	99.82	59.50	41.60	101.10
White Salmon	2,627,500	1,587,033	1,064,495	58.91	41.13	100.04	59.88	41.12	101.00	60.40	40.51	100.91	59.73	40.92	100.65
Lyle	743,154	449,388	269,280	35.96	37.24	73.21	63.03	36.59	99.62	60.47	36.23	96.71	53.15	36.69	89.84
<b>County Totals</b>	<b>7,145,133</b>	<b>4,240,076</b>	<b>2,847,601</b>	<b>57.84</b>	<b>42.00</b>	<b>99.84</b>	<b>59.77</b>	<b>40.65</b>	<b>100.42</b>	<b>59.34</b>	<b>39.85</b>	<b>99.20</b>	<b>58.99</b>	<b>40.83</b>	<b>99.82</b>
<b>Lewis Co.</b>															
Napavine	920,436	537,705	385,279	54.83	43.13	97.95	58.33	43.78	102.11	58.42	41.86	100.28	57.19	42.92	100.11
Evaline	188,940	159,644	29,788	54.69	45.07	99.76	54.77	44.93	99.70	84.49	15.77	100.26	64.65	35.25	99.91
Mossyrock	827,439	495,007	338,011	72.57	41.82	114.38	59.80	40.51	100.31	59.82	40.85	100.67	64.06	41.06	105.12
Morton	642,310	388,361	268,521	66.07	37.91	103.98	62.36	38.53	100.89	60.46	41.81	102.27	62.97	39.42	102.38
Adna	656,262	373,815	291,663	55.58	46.04	101.63	56.36	43.61	99.97	56.96	44.44	101.40	56.30	44.70	101.00
Winlock	781,600	454,246	340,865	58.36	43.43	101.80	58.50	42.01	100.50	58.12	43.61	101.73	58.33	43.02	101.34
Boistfort	183,899	111,629	74,880	52.33	41.99	94.32	57.16	43.07	100.22	60.70	40.72	101.42	56.73	41.93	98.66
Toledo	973,625	574,117	403,420	58.32	41.71	100.02	59.59	42.65	102.24	58.97	41.43	100.40	58.96	41.93	100.89
Onalaska	970,274	580,416	394,531	56.92	40.23	97.15	60.83	41.22	102.05	59.82	40.66	100.48	59.19	40.70	99.89
Pe Ell	283,400	166,929	117,786	65.74	43.35	109.09	59.57	42.10	101.67	58.90	41.56	100.46	61.41	42.34	103.74
Chehalis	4,714,437	2,652,056	2,071,245	54.92	45.19	100.11	60.69	40.15	100.85	56.25	43.93	100.19	57.29	43.09	100.38
White Pass	743,214	444,886	302,229	58.66	38.89	97.56	62.21	37.72	99.94	59.86	40.67	100.52	60.25	39.09	99.34
Centralia	5,568,047	3,112,541	2,460,036	60.66	43.81	104.47	56.06	44.50	100.56	55.90	44.18	100.08	57.54	44.16	101.70
<b>County Totals</b>	<b>17,453,882</b>	<b>10,051,351</b>	<b>7,478,253</b>	<b>58.80</b>	<b>43.34</b>	<b>102.14</b>	<b>58.72</b>	<b>42.12</b>	<b>100.84</b>	<b>57.59</b>	<b>42.85</b>	<b>100.43</b>	<b>58.37</b>	<b>42.77</b>	<b>101.14</b>

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	2016 Collection	Collection	Collection	%	%	%	%	%	%	%	%	%	%	%	%
<b>Lincoln Co.</b>															
Sprague	285,000	173,120	112,717	58.22	39.81	98.03	61.40	37.29	98.69	60.74	39.55	100.29	60.12	38.88	99.00
Rearadan	1,313,402	773,929	540,382	60.77	41.95	102.73	59.25	41.39	100.63	58.93	41.14	100.07	59.65	41.50	101.14
Almira	205,000	134,387	70,967	65.98	34.46	100.44	64.10	35.10	99.21	65.55	34.62	100.17	65.21	34.73	99.94
Creston	422,000	265,752	155,208	67.65	37.75	105.40	63.22	36.49	99.71	62.97	36.78	99.75	64.62	37.00	101.62
Odessa	698,000	419,872	275,033	59.67	40.14	99.81	61.61	39.15	100.76	60.15	39.40	99.56	60.48	39.56	100.04
Wilbur	682,000	422,907	269,826	70.07	38.88	108.96	60.58	38.25	98.84	62.01	39.56	101.57	64.22	38.90	103.12
Harrington	535,000	308,728	228,502	60.22	41.59	101.81	56.93	43.71	100.64	57.71	42.71	100.42	58.29	42.67	100.96
Davenport	1,046,000	622,449	443,171	58.90	42.39	101.29	58.08	41.68	99.76	59.51	42.37	101.88	58.83	42.15	100.98
<b>County Totals</b>	<b>5,186,402</b>	<b>3,121,143</b>	<b>2,095,807</b>	<b>61.92</b>	<b>40.62</b>	<b>102.54</b>	<b>59.91</b>	<b>40.09</b>	<b>100.00</b>	<b>60.18</b>	<b>40.41</b>	<b>100.59</b>	<b>60.67</b>	<b>40.37</b>	<b>101.04</b>
<b>Mason Co.</b>															
Southside	666,438	361,904	287,243	57.36	43.04	100.40	56.84	43.88	100.72	54.30	43.10	97.41	56.17	43.34	99.51
Grapeview	690,109	389,948	287,203	62.34	43.18	105.52	58.22	42.59	100.82	56.51	41.62	98.12	59.02	42.46	101.49
Shelton	7,141,968	4,060,814	3,099,527	55.95	45.22	101.17	56.75	42.96	99.71	56.86	43.40	100.26	56.52	43.86	100.38
Mary M. Knight	594,168	323,212	210,483	64.76	42.10	106.86	60.21	41.18	101.39	54.40	35.42	89.82	59.79	39.57	99.36
Pioneer	2,878,127	1,651,960	1,203,486	57.83	43.55	101.39	58.24	42.05	100.29	57.40	41.81	99.21	57.82	42.47	100.30
North Mason	4,618,711	2,617,520	1,903,556	58.96	42.89	101.85	57.34	43.20	100.54	56.67	41.21	97.89	57.66	42.43	100.09
Hood Canal	1,571,257	939,577	598,924	60.37	40.77	101.14	58.92	38.21	97.13	59.80	38.12	97.92	59.70	39.03	98.73
<b>County Totals</b>	<b>18,160,778</b>	<b>10,344,935</b>	<b>7,590,423</b>	<b>57.89</b>	<b>43.78</b>	<b>101.67</b>	<b>57.48</b>	<b>42.45</b>	<b>99.93</b>	<b>56.96</b>	<b>41.80</b>	<b>98.76</b>	<b>57.45</b>	<b>42.68</b>	<b>100.12</b>
<b>Okanogan Co.</b>															
Nespelem	33,592	20,773	12,608	77.52	36.98	114.49	61.81	36.85	98.66	61.84	37.53	99.37	67.05	37.12	104.17
Omak	2,143,726	1,345,356	812,576	75.22	37.14	112.36	62.53	37.02	99.56	62.76	37.90	100.66	66.84	37.35	104.19
Okanogan	916,831	573,428	346,584	62.27	37.32	99.60	63.27	37.39	100.66	62.54	37.80	100.35	62.70	37.50	100.20
Brewster	1,054,477	645,096	409,862	65.04	35.65	100.68	61.83	37.69	99.52	61.18	38.87	100.05	62.68	37.40	100.08
Pateros	661,300	412,669	250,668	67.01	37.40	104.41	67.54	40.59	108.12	62.40	37.91	100.31	65.65	38.63	104.28
Methow Valley	1,744,589	1,082,411	655,052	62.64	37.30	99.94	62.98	37.29	100.28	62.04	37.55	99.59	62.56	37.38	99.93
Tonasket	1,619,874	1,005,208	609,146	67.92	37.25	105.16	61.59	36.76	98.34	62.05	37.60	99.66	63.85	37.20	101.06
Oroville	1,494,574	929,898	562,020	62.42	37.31	99.73	62.62	37.00	99.62	62.22	37.60	99.82	62.42	37.30	99.72
<b>County Totals</b>	<b>9,668,963</b>	<b>6,014,840</b>	<b>3,658,516</b>	<b>67.02</b>	<b>37.08</b>	<b>104.10</b>	<b>62.81</b>	<b>37.37</b>	<b>100.18</b>	<b>62.21</b>	<b>37.84</b>	<b>100.05</b>	<b>64.01</b>	<b>37.43</b>	<b>101.44</b>
<b>Pacific Co.</b>															
Ocean Beach	2,908,203	1,813,939	1,063,567	63.12	37.55	100.68	62.54	37.62	100.16	62.37	36.57	98.94	62.68	37.25	99.93
Raymond	767,912	448,303	307,709	58.00	39.91	97.91	58.81	41.42	100.24	58.38	40.07	98.45	58.40	40.47	98.87
South Bend	583,200	370,524	219,708	60.82	37.41	98.23	62.22	36.93	99.15	63.53	37.67	101.21	62.19	37.34	99.53
Naselle-Grays River	523,862	344,410	195,121	64.39	33.94	98.33	66.00	35.22	101.22	65.74	37.25	102.99	65.38	35.47	100.85
Willapa Valley	493,180	292,798	194,835	63.03	39.98	103.01	61.40	41.68	103.08	59.37	39.51	98.88	61.27	40.39	101.66
North River	0	0	0				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>County Totals</b>	<b>5,276,357</b>	<b>3,269,974</b>	<b>1,980,940</b>	<b>62.18</b>	<b>37.77</b>	<b>99.96</b>	<b>62.19</b>	<b>38.24</b>	<b>100.44</b>	<b>61.97</b>	<b>37.54</b>	<b>99.52</b>	<b>62.12</b>	<b>37.85</b>	<b>99.97</b>
<b>Pend Oreille Co.</b>															
Newport	1,632,201	985,347	648,155	61.24	40.62	101.86	60.62	39.51	100.13	60.37	39.71	100.08	60.74	39.95	100.69
Cusick	369,265	219,248	148,884	57.02	41.30	98.32	58.45	40.08	98.52	59.37	40.32	99.69	58.28	40.56	98.84
Selkirk	514,705	326,495	187,624	72.87	35.43	108.30	64.13	37.37	101.50	63.43	36.45	99.89	66.81	36.42	103.23
<b>County Totals</b>	<b>2,516,171</b>	<b>1,531,091</b>	<b>984,663</b>	<b>63.25</b>	<b>39.57</b>	<b>102.82</b>	<b>61.02</b>	<b>39.15</b>	<b>100.17</b>	<b>60.85</b>	<b>39.13</b>	<b>99.98</b>	<b>61.70</b>	<b>39.28</b>	<b>100.99</b>

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School District	2016 Collection	Collection	Collection												
<b>Pierce Co.</b>															
Steilacoom Hist.	7,124,555	3,978,673	3,255,451	54.71	44.63	99.34	55.45	43.37	98.82	55.84	45.69	101.54	55.33	44.56	99.90
Puyallup	50,997,565	27,660,207	23,534,205	53.84	46.74	100.58	54.31	46.61	100.92	54.24	46.15	100.39	54.13	46.50	100.63
Tacoma	86,000,000	46,319,262	39,437,979	53.51	46.50	100.01	55.07	46.21	101.27	53.86	45.86	99.72	54.15	46.19	100.33
Carbonado	465,359	258,507	202,010	56.02	46.06	102.08	57.39	43.00	100.39	55.55	43.41	98.96	56.32	44.16	100.47
University Place	11,996,440	6,325,709	5,576,551	53.24	47.22	100.46	53.59	46.98	100.57	52.73	46.49	99.21	53.19	46.89	100.08
Sumner	20,996,605	11,771,441	9,889,131	52.83	46.92	99.75	54.20	45.85	100.05	56.06	47.10	103.16	54.36	46.62	100.99
Dieringer	5,649,210	2,981,350	2,672,367	53.68	48.27	101.95	53.30	46.91	100.21	52.77	47.31	100.08	53.25	47.49	100.75
Orting	4,207,241	2,307,432	1,955,150	53.84	47.28	101.12	53.81	46.97	100.78	54.84	46.47	101.32	54.16	46.91	101.07
Clover Park	21,195,964	11,558,334	9,585,038	52.22	46.35	98.57	54.89	45.91	100.81	54.53	45.22	99.75	53.88	45.83	99.71
Peninsula	23,310,516	12,773,328	10,529,992	58.72	45.85	104.57	55.40	45.50	100.91	54.80	45.17	99.97	56.31	45.51	101.81
Franklin Pierce	17,373,450	9,380,312	7,934,433	56.02	46.31	102.33	54.19	46.09	100.28	53.99	45.67	99.66	54.73	46.02	100.76
Bethel	41,859,101	22,572,934	19,397,431	54.20	47.20	101.40	53.93	46.43	100.36	53.93	46.34	100.27	54.02	46.66	100.68
Eatonville	4,472,088	2,562,037	1,921,690	68.52	34.30	102.82	57.47	44.14	101.61	57.29	42.97	100.26	61.09	40.47	101.56
White River	8,649,074	4,695,533	3,973,585	53.33	46.87	100.20	55.13	46.19	101.32	54.29	45.94	100.23	54.25	46.33	100.58
Fife	9,299,983	5,057,465	4,243,407	53.58	50.84	104.42	57.10	46.27	103.38	54.38	45.63	100.01	55.02	47.58	102.60
<b>County Totals</b>	<b>313,597,150</b>	<b>170,202,525</b>	<b>144,108,419</b>	<b>54.28</b>	<b>46.56</b>	<b>100.83</b>	<b>54.71</b>	<b>46.15</b>	<b>100.87</b>	<b>54.27</b>	<b>45.95</b>	<b>100.23</b>	<b>54.42</b>	<b>46.22</b>	<b>100.64</b>
<b>San Juan Co.</b>															
Shaw	0	0	0							0.00	0.00	0.00	0.00	0.00	0.00
Orcas	1,988,868	1,247,975	745,367	58.81	39.19	98.00	61.86	39.08	100.93	62.75	37.48	100.22	61.14	38.58	99.72
Lopez	895,902	555,396	337,614	58.58	38.93	97.50	62.69	37.13	99.82	61.99	37.68	99.68	61.09	37.91	99.00
San Juan	2,088,881	1,271,388	827,360	57.89	40.21	98.10	60.97	40.04	101.01	60.86	39.61	100.47	59.91	39.95	99.86
<b>County Totals</b>	<b>4,973,651</b>	<b>3,074,760</b>	<b>1,910,341</b>	<b>58.38</b>	<b>39.58</b>	<b>97.96</b>	<b>61.64</b>	<b>39.13</b>	<b>100.76</b>	<b>61.82</b>	<b>38.41</b>	<b>100.23</b>	<b>60.61</b>	<b>39.04</b>	<b>99.65</b>
<b>Skagit Co.</b>															
Concrete	1,471,522	810,530	641,798	57.51	44.34	101.85	55.90	44.30	100.20	55.08	43.61	98.70	56.17	44.08	100.25
Burlington-Edison	9,492,320	5,123,621	4,365,831	61.13	46.83	107.96	54.27	45.61	99.87	53.98	45.99	99.97	56.46	46.14	102.60
Sedro-Woolley	9,767,236	5,275,987	4,492,018	62.16	45.59	107.75	54.14	45.92	100.07	54.02	45.99	100.01	56.77	45.84	102.61
Anacortes	8,094,655	4,360,913	3,707,773	53.34	46.57	99.91	59.34	40.60	99.94	53.87	45.81	99.68	55.52	44.32	99.84
La Conner	1,344,547	728,634	622,139	55.63	45.95	101.58	59.98	50.98	110.97	54.19	46.27	100.46	56.60	47.73	104.34
Conway	1,391,780	755,033	639,729	54.84	46.79	101.64	51.68	47.22	98.90	54.25	45.96	100.21	53.59	46.66	100.25
Mount Vernon	14,128,071	7,461,036	6,598,433	58.00	45.12	103.12	52.68	46.63	99.31	52.81	46.70	99.51	54.50	46.15	100.65
<b>County Totals</b>	<b>45,690,131</b>	<b>24,515,753</b>	<b>21,067,721</b>	<b>58.62</b>	<b>45.89</b>	<b>104.52</b>	<b>54.75</b>	<b>45.29</b>	<b>100.04</b>	<b>53.66</b>	<b>46.11</b>	<b>99.77</b>	<b>55.68</b>	<b>45.76</b>	<b>101.44</b>
<b>Skamania Co.</b>															
Skamania	155,945	98,220	65,748	95.22	40.94	136.16	63.17	36.69	99.86	62.98	42.16	105.14	73.79	39.93	113.72
Mount Pleasant	154,554	93,058	59,567				62.72	35.46	98.18	60.21	38.54	98.75	61.46	37.00	98.47
Mill A	0	0	0							0.00	0.00	0.00	0.00	0.00	0.00
Stevenson-Carson	755,276	472,291	308,307	95.31	40.94	136.26	63.16	36.69	99.86	62.53	40.82	103.35	73.67	39.49	113.16
<b>County Totals</b>	<b>1,065,776</b>	<b>663,570</b>	<b>433,623</b>	<b>95.53</b>	<b>41.02</b>	<b>136.54</b>	<b>63.12</b>	<b>36.58</b>	<b>99.71</b>	<b>62.26</b>	<b>40.69</b>	<b>102.95</b>	<b>73.64</b>	<b>39.43</b>	<b>113.07</b>

**Washington State School Districts  
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County	Net Excess M&O Levy	Spring Tax	Fall Tax	Spring	Fall	2014 Total	Spring	Fall	2015 Total	Spring	Fall	2016 Total	Spring	Fall	Total	
School District	2016 Collection	Collection	Collection	%	%	%	%	%	%	%	%	%	%	%	%	
<b>Snohomish Co.</b>																
Everett	48,999,995	26,250,939	23,188,791	52.23	47.19	99.42	52.57	46.96	99.52	53.57	47.32	100.90	52.79	47.16	99.95	
Lake Stevens	13,124,744	6,909,216	6,227,462	52.81	47.87	100.67	52.37	47.66	100.02	52.64	47.45	100.09	52.61	47.66	100.26	
Mukilteo	42,200,000	22,551,961	19,568,466	54.59	47.26	101.84	52.91	46.77	99.68	53.44	46.37	99.81	53.65	46.80	100.45	
Edmonds	56,084,626	29,972,305	25,988,951	53.90	46.79	100.69	53.45	46.72	100.17	53.44	46.34	99.78	53.60	46.61	100.21	
Arlington	12,574,555	6,781,263	5,736,414	53.94	46.09	100.03	53.55	45.99	99.53	53.93	45.62	99.55	53.80	45.90	99.70	
Marysville	25,898,029	13,858,525	12,087,169	47.73	45.77	93.50	56.32	48.95	105.26	53.51	46.67	100.18	52.52	47.13	99.65	
Index	169,581	110,129	69,769	61.53	37.18	98.71	58.89	39.96	98.85	64.94	41.14	106.08	61.79	39.43	101.22	
Monroe	15,992,550	8,539,561	7,434,449	53.74	47.23	100.97	53.42	46.85	100.27	53.40	46.49	99.88	53.52	46.86	100.37	
Snohomish	24,096,845	12,663,953	11,334,921	54.59	47.74	102.32	52.79	47.63	100.43	52.55	47.04	99.59	53.31	47.47	100.78	
Lakewood	6,167,819	3,226,784	2,840,800	57.83	46.80	104.64	53.15	46.28	99.42	52.32	46.06	98.37	54.43	46.38	100.81	
Sultan	4,361,990	2,429,937	1,944,793	53.01	45.92	98.93	55.92	45.37	101.30	55.71	44.58	100.29	54.88	45.29	100.17	
Darrington	1,058,037	599,622	456,910	58.59	36.89	95.48	66.00	39.42	105.42	56.67	43.18	99.86	60.42	39.83	100.25	
Granite Falls	4,369,396	2,346,437	2,032,611	53.66	46.55	100.20	53.99	46.24	100.23	53.70	46.52	100.22	53.78	46.44	100.22	
Stanwood-Camano	11,179,938	6,191,402	5,017,491	56.45	45.34	101.79	55.89	46.46	102.35	55.38	44.88	100.26	55.91	45.56	101.46	
<b>County Totals</b>	<b>266,278,105</b>	<b>142,432,033</b>	<b>123,928,997</b>	<b>53.31</b>	<b>46.83</b>	<b>100.15</b>	<b>53.57</b>	<b>47.00</b>	<b>100.58</b>	<b>53.49</b>	<b>46.54</b>	<b>100.03</b>	<b>53.46</b>	<b>46.79</b>	<b>100.25</b>	
<b>Spokane Co.</b>																
Spokane	65,499,527	36,370,751	28,740,687	54.96	44.47	99.43	56.40	44.44	100.84	55.53	43.88	99.41	55.63	44.26	99.89	
Orchard Prairie	104,980	58,791	44,946	57.39	42.45	99.84	57.26	42.28	99.54	56.00	42.81	98.82	56.88	42.52	99.40	
Great Northern	188,911	113,016	74,479	62.61	40.88	103.48	59.67	39.71	99.38	59.82	39.43	99.25	60.70	40.00	100.71	
Nine Mile Falls	2,875,727	1,612,407	1,272,651	59.78	44.30	104.08	55.98	44.71	100.69	56.07	44.25	100.32	57.28	44.42	101.70	
Medical Lake	1,175,494	671,046	496,240	62.21	43.85	106.06	57.26	43.34	100.60	57.09	42.22	99.30	58.85	43.14	101.99	
Mead	20,779,889	11,377,599	9,295,254	57.82	45.76	103.58	55.48	45.30	100.78	54.75	44.73	99.48	56.02	45.26	101.28	
Central Valley	24,802,407	13,633,839	11,052,956	54.73	44.88	99.61	55.17	44.97	100.14	54.97	44.56	99.53	54.96	44.80	99.76	
Freeman	1,542,326	865,330	679,893	55.79	43.97	99.76	56.85	43.17	100.02	56.11	44.08	100.19	56.25	43.74	99.99	
Cheney	9,297,900	5,241,053	4,026,610	61.17	43.01	104.18	57.45	43.07	100.52	56.37	43.31	99.67	58.33	43.13	101.46	
East Valley	10,554,837	5,787,616	4,772,034	57.07	45.02	102.09	54.88	45.38	100.26	54.83	45.21	100.05	55.60	45.20	100.80	
Liberty	1,428,461	842,860	581,379	60.28	40.93	101.21	58.91	40.49	99.40	59.00	40.70	99.70	59.40	40.71	100.10	
West Valley	8,049,771	4,492,107	3,525,535	54.67	43.96	98.64	56.11	44.49	100.61	55.80	43.80	99.60	55.53	44.08	99.61	
Deer Park	2,112,875	1,245,042	886,305	57.00	42.27	99.27	58.74	42.03	100.77	58.93	41.95	100.87	58.22	42.08	100.31	
Riverside	2,895,319	1,696,263	1,191,242	63.57	41.29	104.87	58.80	41.24	100.04	58.59	41.14	99.73	60.32	41.23	101.55	
<b>County Totals</b>	<b>151,308,424</b>	<b>84,007,720</b>	<b>66,640,210</b>	<b>56.23</b>	<b>44.47</b>	<b>100.71</b>	<b>56.13</b>	<b>44.47</b>	<b>100.60</b>	<b>55.52</b>	<b>44.04</b>	<b>99.56</b>	<b>55.96</b>	<b>44.33</b>	<b>100.29</b>	
<b>Stevens Co.</b>																
Onion Creek	53,130	35,356	20,620	66.96	39.47	106.43	61.05	34.87	95.92	66.55	38.81	105.36	64.85	37.72	102.57	
Chewelah	1,023,493	639,374	389,283	59.87	37.97	97.84	63.13	37.83	100.96	62.47	38.03	100.50	61.82	37.94	99.77	
Wellpinit	34,641	18,492	16,186	51.33	42.78	94.11	52.36	45.03	97.40	53.38	46.72	100.11	52.36	44.85	97.20	
Valley	144,833	93,795	50,094	62.62	35.98	98.59	64.64	35.53	100.17	64.76	34.59	99.35	64.01	35.36	99.37	
Colville	2,625,331	1,563,322	1,047,154	58.05	41.75	99.80	59.40	40.97	100.37	59.55	39.89	99.43	59.00	40.87	99.87	
Loon Lake	223,876	140,139	83,561	63.37	40.14	103.51	63.95	37.09	101.04	62.60	37.32	99.92	63.31	38.18	101.49	
Summit Valley	64,451	38,109	24,660	57.12	37.26	94.39	60.35	36.57	96.91	59.13	38.26	97.39	58.87	37.36	96.23	
Evergreen	28,923	17,596	9,904							60.84	34.24	95.08	60.84	34.24	95.08	
Columbia	116,719	75,275	45,671	59.76	38.72	98.48	60.15	37.02	97.17	64.49	39.13	103.62	61.47	38.29	99.76	
Mary Walker	214,129	140,088	76,706	64.22	41.25	105.48	66.33	34.52	100.85	65.42	35.82	101.24	65.33	37.20	102.52	
Northport	272,747	178,818	93,497	61.05	33.72	94.77	67.70	48.44	116.14	65.56	34.28	99.84	64.77	38.81	103.58	
Kettle Falls	1,435,775	875,637	556,234	61.07	39.95	101.01	62.95	38.84	101.79	60.99	38.74	99.73	61.67	39.18	100.84	
<b>County Totals</b>	<b>6,238,050</b>	<b>3,816,002</b>	<b>2,413,569</b>	<b>59.75</b>	<b>39.95</b>	<b>99.70</b>	<b>61.66</b>	<b>39.69</b>	<b>101.35</b>	<b>61.17</b>	<b>38.69</b>	<b>99.86</b>	<b>60.86</b>	<b>39.44</b>	<b>100.30</b>	

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School District	2016 Collection	Collection	Collection	%	%	%	%	%	%	%	%	%	%	%	%
<b>Thurston Co.</b>															
Yelm	10,576,121	5,704,008	4,800,195	57.68	46.65	104.34	54.65	45.61	100.25	53.93	45.39	99.32	55.42	45.88	101.30
North Thurston	32,996,131	17,738,307	15,143,195	56.22	46.57	102.79	53.90	46.45	100.35	53.76	45.89	99.65	54.62	46.30	100.93
Tumwater	14,672,435	7,865,066	6,678,788	54.83	46.62	101.45	54.17	47.02	101.19	53.60	45.52	99.12	54.20	46.39	100.59
Olympia	23,436,390	12,456,860	10,912,171	54.75	46.84	101.59	53.62	46.26	99.88	53.15	46.56	99.71	53.84	46.55	100.39
Rainier	1,659,895	877,473	728,756	60.30	45.76	106.06	55.31	45.69	101.00	52.86	43.90	96.77	56.16	45.12	101.28
Griffin	2,265,293	1,214,169	1,029,056	51.09	45.83	96.92	54.35	45.87	100.22	53.60	45.43	99.03	53.01	45.71	98.72
Rochester	3,900,160	2,233,069	1,873,442	58.15	48.42	106.57	55.53	45.82	101.35	57.26	48.03	105.29	56.98	47.42	104.40
Tenino	2,835,806	1,543,678	1,290,862	57.42	45.28	102.70	55.00	45.62	100.62	54.44	45.52	99.96	55.62	45.47	101.09
<b>County Totals</b>	<b>92,342,230</b>	<b>49,632,630</b>	<b>42,456,464</b>	<b>55.86</b>	<b>46.66</b>	<b>102.51</b>	<b>54.09</b>	<b>46.32</b>	<b>100.41</b>	<b>53.75</b>	<b>45.98</b>	<b>99.73</b>	<b>54.57</b>	<b>46.32</b>	<b>100.88</b>
<b>Wahkiakum Co.</b>															
Wahkiakum	835,466	518,825	301,958	60.40	40.58	100.98	62.24	38.88	101.12	62.10	36.14	98.24	61.58	38.54	100.12
<b>County Totals</b>	<b>835,466</b>	<b>518,825</b>	<b>301,958</b>	<b>60.40</b>	<b>40.58</b>	<b>100.98</b>	<b>62.24</b>	<b>38.88</b>	<b>101.12</b>	<b>62.10</b>	<b>36.14</b>	<b>98.24</b>	<b>61.58</b>	<b>38.54</b>	<b>100.12</b>
<b>Walla Walla Co.</b>															
Dixie	230,643	144,574	87,087	60.34	40.02	100.37	62.45	37.31	99.76	62.68	37.76	100.44	61.82	38.37	100.19
Walla Walla	11,013,732	6,346,412	4,582,745	57.28	42.38	99.66	57.89	41.87	99.76	57.62	41.61	99.23	57.60	41.95	99.55
College Place	2,980,000	1,693,195	1,265,673	59.13	42.56	101.68	57.76	42.26	100.02	56.82	42.47	99.29	57.90	42.43	100.33
Touchet	684,355	390,085	293,792	52.42	44.37	96.79	55.32	45.30	100.62	57.00	42.93	99.93	54.91	44.20	99.11
Columbia	2,109,200	1,141,179	939,352	53.37	46.36	99.73	54.88	45.21	100.10	54.10	44.54	98.64	54.12	45.37	99.49
Waitsburg	547,842	323,374	224,144	57.18	41.23	98.40	59.60	41.05	100.65	59.03	40.91	99.94	58.60	41.06	99.67
Prescott	615,000	340,557	272,574	54.03	44.53	98.56	56.59	43.72	100.31	55.38	44.32	99.70	55.33	44.19	99.52
<b>County Totals</b>	<b>18,180,773</b>	<b>10,379,375</b>	<b>7,665,368</b>	<b>56.89</b>	<b>42.95</b>	<b>99.84</b>	<b>57.50</b>	<b>42.42</b>	<b>99.92</b>	<b>57.09</b>	<b>42.16</b>	<b>99.25</b>	<b>57.16</b>	<b>42.51</b>	<b>99.67</b>

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School District	2016 Collection	Collection	Collection	%	%	%	%	%	%	%	%	%	%	%	%	
<b>Whatcom Co.</b>																
Bellingham	31,892,751	17,261,527	14,648,168	54.86	46.11	100.97	54.10	46.33	100.42	54.12	45.93	100.05	54.36	46.12	100.48	
Ferndale	14,003,882	7,623,348	6,418,287	58.07	46.49	104.57	54.32	45.90	100.23	54.44	45.83	100.27	55.61	46.08	101.69	
Blaine	6,499,643	3,676,599	3,679,545	61.82	43.88	105.69	55.84	44.82	100.66	56.57	56.61	113.18	58.07	48.44	106.51	
Lynden	5,649,590	3,070,669	2,559,227	61.44	46.69	108.12	55.33	45.79	101.12	54.35	45.30	99.65	57.04	45.93	102.97	
Meridian	4,039,669	2,196,002	1,860,063	63.71	46.20	109.92	54.20	45.75	99.95	54.36	46.04	100.41	57.43	46.00	103.43	
Nooksack Valley	3,688,871	2,708,906	1,700,934	59.72	46.42	106.15	55.38	45.63	101.01	73.43	46.11	119.54	62.85	46.05	108.90	
Mount Baker	5,392,789	3,048,358	2,315,607	61.08	44.22	105.30	56.55	44.03	100.57	56.53	42.94	99.47	58.05	43.73	101.78	
<b>County Totals</b>	<b>71,167,196</b>	<b>39,585,408</b>	<b>33,181,831</b>	<b>57.99</b>	<b>45.90</b>	<b>103.88</b>	<b>54.66</b>	<b>45.82</b>	<b>100.48</b>	<b>55.62</b>	<b>46.63</b>	<b>102.25</b>	<b>56.09</b>	<b>46.11</b>	<b>102.20</b>	
<b>Whitman Co.</b>																
Lacrosse	548,000	320,764	220,090	60.44	40.88	101.32	58.67	40.63	99.30	58.53	40.16	98.70	59.22	40.56	99.77	
Lamont	155,000	109,408	44,196	71.39	28.93	100.32	65.45	26.96	92.41	70.59	28.51	99.10	69.14	28.13	97.28	
Tekoa	334,616	205,124	121,525	57.77	36.96	94.73	62.81	39.04	101.86	61.30	36.32	97.62	60.63	37.44	98.07	
Pullman	5,300,000	3,020,780	2,288,767	59.24	43.75	102.99	55.51	43.89	99.39	57.00	43.18	100.18	57.25	43.61	100.86	
Colfax	1,200,000	706,773	495,724	64.09	42.22	106.31	58.88	40.58	99.46	58.90	41.31	100.21	60.62	41.37	101.99	
Palouse	470,000	288,035	186,140	62.13	38.48	100.61	60.51	38.57	99.08	61.28	39.60	100.89	61.31	38.88	100.19	
Garfield	260,000	177,965	73,174	66.72	31.91	98.62	67.91	31.59	99.50	68.45	28.14	96.59	67.69	30.55	98.24	
Steptoe	110,000	67,058	43,265	61.99	38.38	100.37	61.29	39.82	101.11	60.96	39.33	100.29	61.41	39.18	100.59	
Colton	495,392	306,665	191,185	61.87	38.26	100.13	59.54	39.48	99.01	61.90	38.59	100.50	61.10	38.78	99.88	
Endicott	330,000	197,604	129,523	66.68	42.08	108.76	58.71	41.00	99.71	59.88	39.25	99.13	61.76	40.77	102.53	
Rosalia	594,758	346,270	248,295	46.70	48.98	95.69	60.91	43.32	104.23	58.22	41.75	99.97	55.28	44.68	99.96	
St. John	429,999	262,417	171,802	63.48	40.74	104.22	57.86	39.43	97.29	61.03	39.95	100.98	60.79	40.04	100.83	
Oakesdale	564,440	335,148	228,628	65.42	39.90	105.32	58.99	40.33	99.32	59.38	40.51	99.88	61.26	40.25	101.51	
<b>County Totals</b>	<b>10,792,205</b>	<b>6,344,010</b>	<b>4,442,312</b>	<b>60.44</b>	<b>42.18</b>	<b>102.61</b>	<b>57.80</b>	<b>41.76</b>	<b>99.56</b>	<b>58.78</b>	<b>41.16</b>	<b>99.95</b>	<b>59.01</b>	<b>41.70</b>	<b>100.71</b>	
<b>Yakima Co.</b>																
Union Gap	999,808	574,189	405,043	57.03	44.23	101.26	60.63	40.89	101.53	57.43	40.51	97.94	58.36	41.88	100.24	
Naches Valley	2,793,208	1,646,875	1,130,620	61.23	41.70	102.93	61.50	39.45	100.95	58.96	40.48	99.44	60.56	40.54	101.10	
Yakima	14,102,264	8,017,967	6,143,488	54.96	44.30	99.26	56.49	43.22	99.71	56.86	43.56	100.42	56.10	43.69	99.80	
East Valley	4,564,930	2,525,423	2,019,223	58.81	44.76	103.57	56.86	43.26	100.12	55.32	44.23	99.56	57.00	44.09	101.08	
Selah	5,402,169	2,959,373	2,405,676	54.40	44.06	98.45	54.84	44.32	99.16	54.78	44.53	99.31	54.67	44.30	98.97	
Mabton	260,000	159,354	99,231	63.91	40.23	104.14	62.93	39.35	102.29	61.29	38.17	99.46	62.71	39.25	101.96	
Grandview	1,400,000	731,035	557,034	52.91	37.65	90.56	53.27	37.95	91.21	52.22	39.79	92.00	52.80	38.46	91.26	
Sunnyside	2,040,653	1,208,233	837,503	69.77	42.43	112.19	58.51	40.79	99.30	59.21	41.04	100.25	62.50	41.42	103.92	
Toppenish	1,203,200	692,330	474,823	60.05	42.93	102.98	58.50	40.28	98.78	57.54	39.46	97.00	58.70	40.89	99.59	
Highland	1,499,368	836,721	651,130	56.87	43.88	100.75	56.50	43.70	100.21	55.80	43.43	99.23	56.39	43.67	100.06	
Granger	626,000	384,544	240,728	57.48	40.27	97.74	63.38	39.22	102.60	61.43	38.45	99.88	60.76	39.31	100.08	
Zillah	775,000	447,228	332,020	58.55	42.62	101.17	58.38	42.50	100.88	57.71	42.84	100.55	58.21	42.65	100.87	
Wapato	975,000	555,017	396,342	55.79	40.68	96.47	58.75	40.66	99.41	56.92	40.65	97.58	57.15	40.66	97.82	
West Valley	6,896,235	3,819,181	3,041,028	55.58	44.87	100.45	56.50	44.26	100.76	55.38	44.10	99.48	55.82	44.41	100.23	
Mount Adams	154,796	88,970	62,067	57.84	49.14	106.98	55.69	39.05	94.74	57.48	40.10	97.57	57.00	42.76	99.76	
<b>County Totals</b>	<b>43,692,633</b>	<b>24,646,439</b>	<b>18,795,956</b>	<b>56.89</b>	<b>43.75</b>	<b>100.64</b>	<b>57.01</b>	<b>42.73</b>	<b>99.74</b>	<b>56.41</b>	<b>43.02</b>	<b>99.43</b>	<b>56.77</b>	<b>43.16</b>	<b>99.94</b>	

**Washington State School Districts**  
**All Funds Long-Term Liabilities Per Pupil by Enrollment Groups**  
**Fiscal Years 2013-2014 Through 2015-2016**

District Name	FY 2015–2016			FY 2014–2015			FY 2013–2014		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>State Total</b>	<b>17,901,053,920</b>	<b>1,074,908.95</b>	<b>16,653.55</b>	<b>15,566,970,889</b>	<b>1,051,000.02</b>	<b>14,811.58</b>	<b>9,948,134,255</b>	<b>1,037,834.97</b>	<b>9,585.47</b>
<b>20,000 and Over</b>									
Seattle	448,448,567	51,908.91	8,639.14	382,041,025	51,168.46	7,466.34	76,555,000	49,979.53	1,531.73
Spokane	563,490,333	30,357.62	18,561.74	501,117,964	30,134.41	16,629.43	336,958,394	29,473.17	11,432.72
Tacoma	788,533,053	28,909.20	27,276.20	526,958,271	28,876.83	18,248.48	321,845,789	28,189.13	11,417.37
Lake Washington	688,518,585	27,515.85	25,022.62	569,694,309	26,275.39	21,681.67	468,148,917	25,594.79	18,290.79
Kent	315,348,964	27,484.86	11,473.55	305,852,219	27,164.34	11,259.33	184,065,209	26,761.18	6,878.07
Evergreen	275,479,431	26,508.34	10,392.18	281,638,235	26,677.23	10,557.25	176,366,910	26,663.46	6,614.55
Vancouver	189,849,059	23,206.37	8,180.90	176,500,121	22,976.85	7,681.65	92,296,669	22,508.39	4,100.55
Puyallup	336,534,191	22,906.96	14,691.35	265,765,886	21,883.05	12,144.83	179,225,756	21,355.51	8,392.48
Federal Way	325,996,606	22,720.42	14,348.18	304,093,867	21,950.46	13,853.64	191,728,555	21,862.12	8,769.90
Northshore	540,311,177	20,672.56	26,136.64	545,437,253	20,244.83	26,942.05	378,511,175	19,750.38	19,164.75
Edmonds	490,851,989	20,662.66	23,755.51	435,604,658	20,099.19	21,672.75	347,231,597	19,792.24	17,543.83
<b>Subtotal (11 districts)</b>	<b>4,963,361,955</b>	<b>302,853.75</b>	<b>16,388.64</b>	<b>4,294,703,808</b>	<b>297,451.04</b>	<b>14,438.36</b>	<b>2,752,933,970</b>	<b>291,929.90</b>	<b>9,430.12</b>
<b>10,000–19,999</b>									
Highline	374,891,399	19,844.01	18,891.92	362,099,505	19,478.13	18,590.05	279,165,681	19,088.05	14,625.15
Bellevue	855,595,582	19,654.28	43,532.28	775,627,316	19,008.00	40,805.31	611,101,909	18,391.90	33,226.69
Everett	288,632,345	19,603.53	14,723.49	283,832,309	18,951.31	14,976.92	200,665,963	18,472.51	10,862.95
Bethel	289,511,845	19,317.32	14,987.16	283,921,108	18,272.57	15,538.10	205,982,365	18,038.70	11,418.91
Issaquah	638,815,273	19,309.54	33,082.88	497,225,958	18,733.82	26,541.62	403,193,925	18,176.25	22,182.46
Kennewick	223,309,594	18,090.94	12,343.73	213,527,630	17,495.78	12,204.52	67,601,759	17,038.87	3,967.50
Pasco	234,136,559	17,375.98	13,474.73	222,750,767	16,779.70	13,275.01	158,621,895	16,346.28	9,703.85
Yakima	200,276,605	16,493.87	12,142.49	199,581,386	16,363.10	12,197.04	110,250,596	15,964.28	6,906.08
Auburn	260,560,337	15,752.66	16,540.72	246,473,526	15,310.84	16,097.98	173,844,228	14,984.57	11,601.55
Renton	410,260,294	15,737.80	26,068.47	363,825,029	15,308.20	23,766.68	304,110,845	14,953.46	20,337.16
Mukilteo	172,166,843	15,387.73	11,188.58	170,569,067	15,082.21	11,309.29	95,932,028	14,939.70	6,421.28
North Thurston	308,257,163	14,918.66	20,662.52	269,201,407	14,446.60	18,634.24	209,250,471	14,364.01	14,567.69
Central Valley	211,187,227	13,406.65	15,752.42	161,650,396	13,020.61	12,414.97	33,696,306	12,700.09	2,653.23
Battle Ground	113,723,110	12,891.86	8,821.31	112,334,271	12,944.11	8,678.41	59,907,619	12,740.41	4,702.17
Richland	191,325,600	12,871.26	14,864.56	183,635,924	12,060.72	15,225.95	116,378,077	11,560.50	10,066.87
Clover Park	230,258,726	12,671.42	18,171.50	214,866,486	12,264.29	17,519.68	149,581,064	12,214.34	12,246.35
Central Kitsap	206,180,497	11,073.50	18,619.27	58,596,973	10,803.14	5,424.07	3,481,700	10,789.82	322.68
Marysville	147,240,282	11,068.37	13,302.80	146,086,431	10,960.68	13,328.23	89,818,997	11,102.93	8,089.67
Bellingham	211,789,513	11,062.08	19,145.54	180,568,784	10,847.97	16,645.40	132,856,691	10,809.65	12,290.56
<b>Subtotal (19 districts)</b>	<b>5,568,118,792</b>	<b>296,531.46</b>	<b>18,777.50</b>	<b>4,946,374,273</b>	<b>288,131.78</b>	<b>17,167.06</b>	<b>3,405,442,119</b>	<b>282,676.32</b>	<b>12,047.14</b>

**Washington State School Districts**  
**All Funds Long-Term Liabilities Per Pupil by Enrollment Groups**  
**Fiscal Years 2013-2014 Through 2015-2016**

District Name	FY 2015–2016			FY 2014–2015			FY 2013–2014		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>5,000–9,999</b>									
Snohomish	385,763,974	9,901.41	38,960.51	382,805,701	9,805.06	39,041.65	342,911,378	9,801.57	34,985.35
Olympia	178,866,938	9,795.60	18,259.93	174,409,300	9,404.61	18,545.09	135,431,065	9,131.54	14,831.13
South Kitsap	56,842,391	9,745.84	5,832.48	47,829,853	9,382.96	5,097.52	5,645,480	9,226.76	611.86
Mead	148,134,905	9,677.59	15,307.00	120,694,745	9,585.09	12,591.93	35,694,284	9,380.02	3,805.35
Shoreline	244,319,149	9,343.32	26,149.07	245,118,302	8,979.28	27,298.21	209,438,216	9,129.43	22,940.99
Sumner	252,406,730	9,098.91	27,740.33	183,834,213	8,694.96	21,142.62	146,496,268	8,429.75	17,378.48
Peninsula	63,995,507	8,694.79	7,360.21	60,870,551	8,663.81	7,025.84	24,490,692	8,746.87	2,799.94
Moses Lake	75,466,722	8,463.55	8,916.67	69,281,776	8,257.15	8,390.52	30,675,842	8,048.52	3,811.36
Lake Stevens	156,757,120	8,384.25	18,696.62	84,715,045	8,062.23	10,507.64	50,695,851	8,119.43	6,243.77
Wenatchee	120,603,037	8,054.25	14,973.84	114,933,796	7,941.21	14,473.08	78,791,511	7,808.22	10,090.84
Tahoma	217,725,287	7,829.79	27,807.30	139,602,798	7,734.85	18,048.55	114,731,990	7,532.98	15,230.62
Franklin Pierce	55,764,015	7,739.74	7,204.90	54,493,715	7,658.71	7,115.26	14,994,836	7,546.84	1,986.90
Tumwater	120,861,194	6,838.11	17,674.65	92,375,312	6,634.16	13,924.19	71,786,223	6,603.59	10,870.79
Mount Vernon	110,103,875	6,811.31	16,164.86	66,109,700	6,759.78	9,779.86	37,752,760	6,565.55	5,750.13
Longview	67,219,487	6,786.91	9,904.28	64,416,093	6,601.38	9,757.97	33,866,330	6,649.95	5,092.72
Sunnyside	60,612,571	6,760.82	8,965.27	56,762,028	6,670.67	8,509.20	28,535,408	6,539.66	4,363.44
Monroe	91,300,320	6,669.04	13,690.17	91,462,562	6,897.00	13,261.21	17,442,645	6,914.87	2,522.48
Camas	179,899,867	6,667.21	26,982.78	125,455,443	6,421.33	19,537.30	103,058,833	6,214.36	16,583.98
Snoqualmie Valley	210,216,566	6,643.17	31,644.01	209,278,561	6,388.39	32,759.20	81,254,811	6,201.11	13,103.27
North Kitsap	53,147,808	6,013.88	8,837.52	56,207,806	5,860.15	9,591.53	35,578,548	6,009.26	5,920.62
Walla Walla	48,330,659	5,956.94	8,113.34	46,029,681	6,003.48	7,667.17	20,112,130	6,161.05	3,264.40
Eastmont	69,884,082	5,901.82	11,841.11	69,432,528	5,749.82	12,075.60	46,428,291	5,607.55	8,279.60
Oak Harbor	77,982,359	5,781.47	13,488.33	76,562,088	5,463.13	14,014.33	55,139,010	5,402.54	10,206.13
Yelm	59,990,570	5,660.25	10,598.57	60,430,803	5,425.58	11,138.13	38,265,759	5,449.78	7,021.52
University Place	95,927,154	5,626.80	17,048.26	98,939,243	5,455.08	18,137.08	76,688,651	5,462.16	14,039.99
Arlington	63,655,924	5,430.77	11,721.34	61,358,471	5,270.21	11,642.51	39,035,282	5,236.34	7,454.69
Bremerton	40,045,851	5,373.17	7,452.93	37,712,229	5,306.67	7,106.57	15,835,222	5,204.34	3,042.70
Omak	26,006,992	5,327.78	4,881.39	20,418,867	4,847.98	4,211.83	8,905,804	4,996.80	1,782.30
<b>Subtotal (28 districts)</b>	<b>3,331,831,054</b>	<b>204,978.49</b>	<b>16,254.54</b>	<b>2,911,541,211</b>	<b>199,924.73</b>	<b>14,563.19</b>	<b>1,899,683,119</b>	<b>198,120.84</b>	<b>9,588.51</b>
<b>3,000–4,999</b>									
West Valley	68,903,104	4,980.47	13,834.66	67,185,958	4,887.35	13,746.91	48,911,478	4,781.09	10,230.19
Kelso	44,260,949	4,972.21	8,901.67	41,810,798	4,817.24	8,679.41	21,904,444	4,797.86	4,565.46
Ferndale	52,871,431	4,763.21	11,099.96	50,499,436	4,693.21	10,760.11	29,145,483	4,930.80	5,910.90
Cheney	97,463,794	4,525.51	21,536.53	94,490,612	4,364.70	21,648.82	76,970,218	4,206.82	18,296.53
Stanwood-Camano	27,291,525	4,402.88	6,198.56	23,821,175	4,334.29	5,495.98	1,574,303	4,384.20	359.09
Shelton	43,618,824	4,379.58	9,959.59	41,252,378	4,250.01	9,706.42	23,023,317	4,166.15	5,526.28



**Washington State School Districts**  
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**Fiscal Years 2013-2014 Through 2015-2016**

District Name	FY 2015–2016			FY 2014–2015			FY 2013–2014		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>3,000–4,999 (cont.)</b>									
Mercer Island	116,953,037	4,286.35	27,284.99	117,253,704	4,268.31	27,470.76	55,305,390	4,171.11	13,259.15
Othello	43,048,784	4,279.55	10,059.18	41,247,477	4,158.14	9,919.68	26,401,213	4,047.19	6,523.34
East Valley	32,026,740	4,267.37	7,505.03	30,113,008	4,191.53	7,184.25	7,858,291	4,443.06	1,768.67
Sedro-Woolley	42,400,881	4,238.90	10,002.80	39,541,442	4,234.55	9,337.81	20,077,762	4,199.81	4,780.64
Toppenish	34,474,982	4,140.73	8,325.82	32,815,047	4,143.92	7,918.83	16,836,904	4,046.29	4,161.07
Enumclaw	91,726,559	4,033.61	22,740.56	92,085,629	3,895.62	23,638.25	12,216,720	4,224.07	2,892.17
Port Angeles	22,445,728	3,858.18	5,817.70	20,885,170	3,844.01	5,433.17	3,861,765	3,821.39	1,010.57
Bainbridge	127,706,864	3,769.74	33,876.84	104,419,925	3,762.38	27,753.69	87,151,002	3,789.22	22,999.72
West Valley	44,758,350	3,708.47	12,069.22	45,381,057	3,795.88	11,955.35	31,328,531	3,752.51	8,348.69
Grandview	22,380,433	3,694.87	6,057.16	23,524,102	3,645.71	6,452.54	8,593,381	3,578.34	2,401.50
Burlington-Edison	32,380,250	3,685.41	8,786.06	29,789,130	3,694.42	8,063.28	17,088,877	3,694.58	4,625.39
Fife	37,266,997	3,676.22	10,137.31	37,737,480	3,491.79	10,807.49	24,134,333	3,437.58	7,020.73
Centralia	21,472,227	3,654.68	5,875.27	17,475,123	3,675.23	4,754.84	2,044,463	3,608.75	566.53
Selah	48,275,668	3,599.83	13,410.54	45,431,339	3,463.41	13,117.54	30,791,651	3,411.54	9,025.73
White River	111,970,805	3,567.09	31,389.96	31,998,976	3,464.57	9,236.06	20,156,656	3,442.87	5,854.61
Wapato	36,480,672	3,421.06	10,663.56	34,875,649	3,359.05	10,382.59	19,336,457	3,393.50	5,698.09
Aberdeen	40,098,600	3,346.80	11,981.18	40,585,917	3,316.33	12,238.20	25,497,551	3,275.96	7,783.23
Ellensburg	61,627,988	3,274.92	18,818.17	60,296,402	3,043.02	19,814.66	20,723,959	2,989.62	6,931.97
Riverview	67,842,237	3,159.64	21,471.51	65,493,924	3,151.68	20,780.64	53,818,284	3,180.70	16,920.26
Washougal	58,436,003	3,143.54	18,589.23	58,805,281	3,059.71	19,219.23	19,332,484	3,075.22	6,286.54
East Valley	57,831,559	3,123.98	18,512.14	23,050,845	3,049.67	7,558.48	13,439,668	3,010.54	4,464.20
Steilacoom	67,679,675	3,092.01	21,888.57	68,465,121	2,954.15	23,175.91	58,766,503	3,346.23	17,561.98
Lynden	60,893,196	3,063.57	19,876.55	34,920,052	2,808.59	12,433.30	3,186,518	2,768.61	1,150.95
Chehalis	41,144,173	3,015.26	13,645.32	38,868,503	2,985.38	13,019.62	1,412,633	2,942.17	480.13
<b>Subtotal (29 districts)</b>	<b>1,655,732,034</b>	<b>115,125.64</b>	<b>14,381.96</b>	<b>1,454,120,661</b>	<b>112,803.85</b>	<b>12,890.70</b>	<b>780,890,238</b>	<b>112,917.78</b>	<b>6,915.56</b>
<b>2,000–2,999</b>									
Tukwila	89,340,368	2,981.29	29,967.02	32,755,108	3,033.73	10,796.98	21,319,242	2,953.13	7,219.20
Quillayute Valley	20,016,512	2,958.92	6,764.80	19,767,175	2,943.22	6,716.17	14,226,716	3,184.13	4,468.01
Quincy	117,493,016	2,904.11	40,457.50	19,021,808	2,894.08	6,572.66	6,352,032	2,783.48	2,282.05
Sequim	15,221,300	2,794.30	5,447.27	12,973,435	2,769.28	4,684.77	1,290,162	2,742.13	470.50
Prosser	16,421,426	2,770.26	5,927.76	14,121,052	2,798.09	5,046.68	733,365	2,816.53	260.38
Anacortes	100,173,212	2,749.40	36,434.57	72,351,548	2,688.78	26,908.69	8,058,969	2,654.34	3,036.15
Pullman	93,499,120	2,727.79	34,276.51	72,322,293	2,568.13	28,161.46	64,734,227	2,475.57	26,149.22
Clarkston	16,798,202	2,675.55	6,278.41	14,343,520	2,631.00	5,451.73	1,678,737	2,643.64	635.01
Orting	34,355,721	2,486.33	13,817.84	36,888,683	2,303.27	16,015.79	29,201,587	2,266.47	12,884.17

**Washington State School Districts**  
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District Name	FY 2015–2016			FY 2014–2015			FY 2013–2014		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>2,000–2,999 (cont.)</b>									
Deer Park	39,674,093	2,458.25	16,139.16	37,490,431	2,481.40	15,108.58	29,735,852	2,525.78	11,772.94
Ridgefield	49,664,396	2,423.53	20,492.59	49,003,552	2,208.04	22,193.24	43,614,788	2,071.01	21,059.67
Ephrata	14,290,655	2,373.25	6,021.55	12,212,137	2,401.74	5,084.70	1,810,891	2,358.68	767.76
Woodland	67,443,659	2,309.57	29,201.83	64,017,768	2,237.27	28,614.23	56,265,290	2,252.37	24,980.48
Wahluke	16,303,335	2,297.53	7,096.03	15,172,335	2,242.41	6,766.08	6,597,256	2,217.78	2,974.71
Lakewood	72,403,665	2,294.24	31,558.89	71,225,996	2,237.53	31,832.42	46,970,095	2,243.52	20,935.89
Rochester	19,864,086	2,196.49	9,043.56	18,468,415	2,227.45	8,291.28	10,589,310	2,213.43	4,784.12
North Mason	59,487,514	2,166.36	27,459.66	56,327,763	2,079.11	27,092.25	47,978,242	2,086.87	22,990.53
Blaine	32,317,435	2,120.95	15,237.25	32,566,759	2,107.87	15,450.08	11,821,979	2,083.43	5,674.29
Granite Falls	38,222,864	2,086.28	18,321.06	38,179,704	2,003.15	19,059.83	31,957,325	2,057.54	15,531.83
North Franklin	27,441,929	2,078.27	13,204.22	26,482,035	2,114.21	12,525.71	17,419,597	2,085.36	8,353.28
Sultan	13,280,512	2,003.27	6,629.42	10,671,596	1,952.09	5,466.75	1,477,051	1,904.22	775.67
<b>Subtotal (21 districts)</b>	<b>953,713,020</b>	<b>51,855.94</b>	<b>18,391.59</b>	<b>726,363,115</b>	<b>50,921.86</b>	<b>14,264.27</b>	<b>453,832,713</b>	<b>50,619.41</b>	<b>8,965.59</b>
<b>1,000–1,999</b>									
Eatonville	49,969,050	1,965.67	25,420.87	48,433,916	1,843.89	26,267.25	40,868,793	1,806.87	22,618.56
Mount Baker	13,660,907	1,895.90	7,205.50	12,145,433	1,832.04	6,629.46	2,146,654	1,826.39	1,175.35
Medical Lake	25,903,011	1,844.78	14,041.25	23,567,435	1,795.78	13,123.79	16,515,251	1,830.87	9,020.44
Colville	10,468,465	1,811.87	5,777.71	9,215,208	1,820.06	5,063.13	1,403,607	1,840.97	762.43
Hockinson	44,861,244	1,787.30	25,100.01	45,037,963	1,797.35	25,057.98	4,377,937	1,832.35	2,389.25
Meridian	24,713,664	1,739.13	14,210.36	23,880,113	1,667.37	14,322.02	16,836,794	1,722.52	9,774.51
Royal	16,429,969	1,716.40	9,572.34	14,773,190	1,678.63	8,800.74	8,648,983	1,597.54	5,413.94
Hoquiam	12,218,104	1,685.14	7,250.50	11,231,946	1,691.94	6,638.50	4,061,183	1,680.53	2,416.61
Nooksack Valley	36,263,889	1,631.40	22,228.69	34,548,396	1,594.84	21,662.61	1,703,549	1,556.95	1,094.16
La Center	16,980,128	1,626.69	10,438.45	16,105,826	1,530.17	10,525.51	10,609,400	1,542.33	6,878.81
Cashmere	30,769,818	1,549.41	19,859.05	18,801,250	1,502.32	12,514.78	13,119,374	1,460.72	8,981.44
Vashon Island	53,309,729	1,537.49	34,673.22	52,730,510	1,512.50	34,863.15	45,922,439	1,502.98	30,554.26
Granger	19,470,515	1,527.18	12,749.33	18,589,325	1,504.05	12,359.51	1,221,315	1,508.76	809.48
Dieringer	35,851,094	1,496.48	23,956.95	33,868,478	1,482.85	22,840.12	28,748,246	1,446.45	19,875.04
Riverside	8,677,132	1,464.99	5,923.00	7,412,094	1,489.40	4,976.56	445,575	1,504.00	296.26
Kiona-Benton	16,385,665	1,459.91	11,223.75	15,356,970	1,454.48	10,558.39	8,429,978	1,456.37	5,788.35
Lake Chelan	10,009,160	1,453.79	6,884.87	9,330,395	1,444.61	6,458.76	2,689,539	1,403.19	1,916.73
Elma	8,413,949	1,445.87	5,819.30	7,303,956	1,499.31	4,871.53	376,906	1,540.04	244.74
Nine Mile Falls	16,165,870	1,439.66	11,228.95	16,209,116	1,448.81	11,187.88	9,823,690	1,482.26	6,627.51
South Whidbey	9,687,865	1,379.96	7,020.40	8,950,391	1,405.79	6,366.81	1,074,711	1,422.95	755.27

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District Name	FY 2015-2016			FY 2014-2015			FY 2013-2014		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>1,000-1,999 (cont.)</b>									
Montesano	20,555,812	1,377.12	14,926.67	19,499,668	1,280.62	15,226.74	14,768,641	1,256.20	11,756.60
Cascade	71,406,976	1,329.29	53,718.13	36,060,982	1,252.08	28,800.77	7,095,278	1,350.56	5,253.58
Zillah	14,253,078	1,324.36	10,762.24	13,161,411	1,331.49	9,884.72	8,046,491	1,308.91	6,147.47
Naches Valley	27,948,390	1,317.11	21,219.48	27,513,826	1,305.78	21,070.80	21,676,646	1,325.10	16,358.50
White Salmon	8,304,367	1,253.46	6,625.15	7,788,534	1,229.89	6,332.71	2,845,118	1,244.73	2,285.73
Castle Rock	7,402,390	1,234.45	5,996.51	6,113,619	1,264.68	4,834.12	942,039	1,291.94	729.17
College Place	39,922,585	1,219.03	32,749.47	39,153,359	1,006.97	38,882.35	35,337,038	845.51	41,793.76
Tenino	9,111,892	1,197.94	7,606.30	8,006,866	1,172.90	6,826.55	297,192	1,174.18	253.11
Highland	13,793,378	1,171.76	11,771.50	12,768,865	1,193.25	10,700.93	2,401,415	1,216.48	1,974.07
Port Townsend	43,482,005	1,167.45	37,245.28	6,554,783	1,172.17	5,592.01	785,834	1,215.91	646.29
Okanogan	11,591,456	1,162.35	9,972.43	11,055,716	1,100.12	10,049.55	6,531,007	1,136.13	5,748.47
Tonasket	6,002,999	1,144.11	5,246.87	5,150,665	1,112.54	4,629.66	254,382	1,095.81	232.14
Newport	10,768,365	1,109.77	9,703.24	10,321,885	1,089.23	9,476.31	6,067,081	1,040.96	5,828.35
Chimacum	6,879,751	1,065.61	6,456.16	5,647,909	1,068.16	5,287.51	347,786	1,090.42	318.95
<b>Subtotal (34 districts)</b>	<b>751,632,674</b>	<b>49,532.83</b>	<b>15,174.43</b>	<b>636,290,001</b>	<b>48,576.08</b>	<b>13,098.83</b>	<b>326,419,871</b>	<b>48,557.88</b>	<b>6,722.28</b>
<b>500-999</b>									
Ocean Beach	22,786,688	996.20	22,873.61	23,353,628	974.81	23,957.11	20,622,448	941.89	21,894.75
Warden	5,834,474	982.64	5,937.55	4,913,670	972.82	5,050.98	903,465	966.53	934.75
Brewster	21,541,227	981.38	21,949.94	4,369,394	994.10	4,395.35	315,650	933.09	338.28
Coupeville	17,441,111	974.79	17,892.17	17,750,220	892.74	19,882.86	14,879,375	920.91	16,157.25
Mabton	4,865,228	948.33	5,130.31	4,663,437	946.53	4,926.88	398,005	920.25	432.50
Mary Walker	3,854,560	935.49	4,120.36	3,663,775	493.14	7,429.51	1,357,302	500.54	2,711.68
Mount Adams	6,296,247	932.42	6,752.59	5,351,780	951.90	5,622.21	118,411	989.35	119.69
Kalama	5,063,476	919.38	5,507.49	4,877,223	892.09	5,467.19	593,324	894.02	663.66
Goldendale	5,784,306	914.51	6,325.03	5,493,490	906.73	6,058.57	989,679	931.13	1,062.88
Cle Elum-Roslyn	4,891,999	898.61	5,443.96	4,150,109	903.64	4,592.66	333,235	886.49	375.90
Finley	5,391,155	896.20	6,015.57	4,990,214	893.27	5,586.46	363,427	918.77	395.56
Kettle Falls	4,484,576	895.16	5,009.80	4,047,623	888.36	4,556.29	270,069	918.00	294.19
Stevenson-Carson	4,720,939	892.25	5,291.05	4,289,689	887.92	4,831.17	298,766	899.92	331.99
Freeman	21,789,504	871.09	25,014.07	21,453,072	906.11	23,676.01	17,974,394	873.26	20,583.10
Bridgeport	5,523,607	868.40	6,360.67	3,919,414	835.46	4,691.32	824,434	826.61	997.37

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	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>500-999 (cont.)</b>									
Chewelah	6,386,900	814.14	7,844.96	4,584,505	871.18	5,262.41	384,873	849.42	453.10
Columbia	9,251,007	812.46	11,386.42	9,094,052	846.42	10,744.14	6,945,132	876.87	7,920.41
Rainier	12,693,702	804.02	15,787.79	7,823,416	816.32	9,583.76	7,577,504	809.35	9,362.46
Orcas Island	15,949,453	796.23	20,031.21	16,142,760	812.88	19,858.72	11,074,417	818.67	13,527.33
San Juan Island	7,135,976	793.76	8,990.09	4,545,410	760.73	5,975.06	1,259,185	798.05	1,577.83
Napavine	5,523,080	793.40	6,961.28	4,983,226	759.40	6,562.06	2,207,459	745.47	2,961.16
Onalaska	3,763,085	755.05	4,983.89	3,455,195	744.43	4,641.40	371,482	752.63	493.58
Toledo	3,815,917	754.43	5,058.01	3,628,900	747.33	4,855.82	620,588	759.16	817.47
Valley	7,123,212	710.32	10,028.17	6,373,588	651.44	9,783.85	3,146,570	870.70	3,613.84
Grand Coulee Dam	4,673,757	705.71	6,622.77	4,017,372	730.98	5,495.86	250,537	696.77	359.57
Pioneer	27,159,637	701.15	38,735.84	26,689,811	695.92	38,351.84	194,499	694.79	279.94
North Beach	10,174,269	679.40	14,975.37	7,595,729	673.39	11,279.84	7,905,594	649.78	12,166.57
Manson	6,052,945	673.05	8,993.31	5,966,055	678.52	8,792.77	539,307	670.20	804.70
Winlock	3,893,390	670.18	5,809.47	7,413,683	661.39	11,209.25	4,787,018	674.66	7,095.45
Union Gap	8,158,121	663.76	12,290.77	8,206,906	637.11	12,881.46	6,162,044	623.11	9,889.18
Asotin	3,727,486	658.05	5,664.44	2,968,021	612.56	4,845.27	132,338	601.42	220.04
Kittitas	7,265,420	655.08	11,090.89	7,249,743	669.33	10,831.34	4,925,626	664.21	7,415.77
Toutle Lake	9,815,226	631.67	15,538.53	2,939,859	586.69	5,010.92	294,589	579.69	508.18
Griffin	9,950,829	630.15	15,791.21	10,345,619	624.57	16,564.39	8,426,033	626.44	13,450.66
South Bend	5,028,296	624.74	8,048.62	4,521,679	582.24	7,766.01	1,502,110	560.68	2,679.09
Ocosta	16,922,549	621.55	27,226.37	16,900,777	636.08	26,570.21	13,530,121	664.20	20,370.55
Raymond	6,345,284	618.39	10,260.98	6,307,282	649.12	9,716.66	4,070,683	663.57	6,134.52
La Conner	23,536,421	617.65	38,106.40	22,909,484	601.81	38,067.64	19,989,854	613.62	32,576.93
Adna	10,304,805	616.99	16,701.74	2,519,805	591.68	4,258.73	114,158	573.17	199.17
Davenport	11,813,426	602.36	19,611.90	12,057,503	592.19	20,360.73	9,478,004	555.64	17,057.81
Colfax	5,388,082	596.72	9,029.50	5,482,276	587.60	9,329.95	3,307,269	612.62	5,398.57
Methow Valley	7,229,120	595.85	12,132.45	6,845,757	591.94	11,564.95	4,286,779	584.75	7,330.96
Quilcene	3,064,373	585.06	5,237.71	2,793,724	558.64	5,000.94	1,278,219	555.84	2,299.62
Oroville	3,832,622	554.44	6,912.60	3,579,671	575.49	6,220.21	1,230,481	591.54	2,080.13
Reardan	13,040,173	550.06	23,706.82	3,200,410	574.38	5,571.94	229,672	571.99	401.53
Concrete	3,530,751	530.44	6,656.27	3,162,162	516.84	6,118.26	421,563	533.27	790.53
Mossyrock	6,235,320	523.23	11,916.98	6,213,848	520.73	11,932.96	4,077,553	533.50	7,643.02
Soap Lake	3,243,097	506.73	6,400.05	2,940,367	474.42	6,197.81	852,044	523.20	1,628.52
<b>Subtotal (48 districts)</b>	<b>422,296,829</b>	<b>35,753.07</b>	<b>11,811.48</b>	<b>360,745,333</b>	<b>34,973.36</b>	<b>10,314.86</b>	<b>191,815,288</b>	<b>35,219.73</b>	<b>5,446.25</b>

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District Name	FY 2015-2016			FY 2014-2015			FY 2013-2014		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>100-499</b>									
Cape Flattery	6,326,144	473.38	13,363.77	6,127,215	466.09	13,145.99	3,123,141	454.06	6,878.26
Wahkiakum	2,878,949	454.51	6,334.18	2,855,655	457.75	6,238.46	952,188	404.68	2,352.94
Liberty	14,265,337	448.75	31,789.05	3,281,697	404.73	8,108.36	1,466,983	404.72	3,624.69
Wellpinit	3,683,912	448.26	8,218.25	3,425,719	556.45	6,156.38	751,795	511.69	1,469.24
White Pass	17,097,253	444.51	38,463.15	17,481,534	427.85	40,858.64	16,114,738	425.39	37,882.27
Naselle-Grays River	2,424,000	425.72	5,693.88	2,154,243	397.70	5,416.75	102,207	585.63	174.53
Conway	11,752,126	419.33	28,025.96	11,331,071	424.33	26,703.44	9,866,213	424.08	23,264.98
Muckleshoot Tribal	0	416.69	0	0	384.88	0	0	0	0
Darrington	4,778,572	414.89	11,517.68	4,812,723	421.31	11,423.24	2,521,789	438.13	5,755.80
Dayton	2,644,999	392.54	6,738.16	2,417,617	420.57	5,748.43	273,645	427.30	640.41
Pomeroy	6,192,839	356.48	17,372.19	6,137,130	307.31	19,970.49	4,837,109	317.27	15,246.03
Ritzville	2,840,618	350.44	8,105.86	2,800,381	344.22	8,135.44	1,438,091	319.54	4,500.51
Prescott	5,076,735	350.13	14,499.57	5,067,494	338.60	14,966.02	3,809,190	366.05	10,406.20
Entiat	7,093,279	341.96	20,743.01	7,982,076	350.58	22,768.20	12,634,801	368.82	34,257.37
Republic	2,058,046	335.04	6,142.69	2,103,883	319.74	6,579.98	199,108	341.19	583.57
Willapa Valley	6,568,904	334.36	19,646.20	7,106,730	335.40	21,188.82	5,067,674	321.40	15,767.50
Morton	1,909,686	319.44	5,978.23	1,971,332	313.29	6,292.35	822,093	302.27	2,719.73
Hood Canal	6,834,245	313.79	21,779.68	7,120,849	320.74	22,201.31	5,917,686	298.82	19,803.51
McCleary	6,509,871	313.73	20,749.91	6,624,799	273.15	24,253.34	5,561,339	266.86	20,839.91
Lummi Tribal	0.00	300.88	0.00	0.00	315.68	0.00	0.00	0.00	#DIV/0!
Pateros	3,101,448	291.68	10,633.05	2,645,671	293.25	9,021.89	1,391,774	293.68	4,739.08
Crescent	1,758,635	281.31	6,251.59	1,609,871	270.04	5,961.60	137,291	303.47	452.41
Waitsburg	2,306,273	278.73	8,274.22	2,328,167	293.80	7,924.33	1,082,134	284.66	3,801.50
Pe Ell	3,611,921	276.66	13,055.45	3,579,766	257.45	13,904.71	2,081,573	284.16	7,325.36
Wilbur	1,950,938	274.57	7,105.43	1,670,748	274.57	6,084.96	26,190	268.95	97.38
Waterville	1,671,099	269.20	6,207.65	1,561,739	265.79	5,875.84	338,609	270.44	1,252.07
Selkirk	2,065,615	253.82	8,138.11	1,884,927	243.90	7,728.15	168,728	299.62	563.14
Lyle	1,570,731	240.54	6,530.02	1,949,776	233.60	8,346.65	1,133,556	218.71	5,182.92
Cusick	2,053,523	234.48	8,757.77	1,811,012	265.09	6,831.69	217,867	268.85	810.37
Lopez Island	11,691,807	233.97	49,971.39	12,015,333	233.56	51,444.31	2,518,145	222.38	11,323.61
Odessa	1,926,961	230.97	8,342.91	1,695,462	216.13	7,844.64	295,749	208.82	1,416.29
Oakville	1,928,702	230.62	8,363.12	1,806,516	246.00	7,343.56	269,426	257.37	1,046.84
Touchet	9,527,175	227.75	41,831.73	9,602,311	238.37	40,283.22	8,712,678	238.07	36,597.13
Grapeview	12,831,332	222.39	57,697.43	13,076,357	208.59	62,689.28	12,290,905	202.86	60,588.12
Trout Lake	1,234,125	216.11	5,710.63	1,209,893	216.87	5,578.94	177,388	198.74	892.56
Northport	2,288,619	215.87	10,601.84	2,197,704	240.71	9,129.98	981,644	230.12	4,265.79
Inchelium	1,773,669	214.88	8,254.23	1,611,098	220.00	7,323.17	42,720	216.34	197.47
Tekoa	1,506,074	214.68	7,015.44	1,418,684	201.99	7,023.53	146,230	186.55	783.86

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District Name	FY 2015-2016			FY 2014-2015			FY 2013-2014		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>100-499 (cont.)</b>									
Coulee-Hartline	1,780,605	201.29	8,845.97	1,728,172	199.62	8,657.31	690,000	191.94	3,594.87
Loon Lake	696,994	200.79	3,471.26	561,383	196.49	2,857.06	245,267	214.31	1,144.45
Lind	5,232,579	196.24	26,664.18	5,234,768	178.50	29,326.43	3,949,675	186.95	21,126.90
Southside	2,849,759	191.70	14,865.72	2,867,324	183.85	15,596.00	2,470,095	241.82	10,214.60
Taholah	1,653,717	182.07	9,082.87	1,970,781	192.14	10,257.01	129,673	185.62	698.60
Palouse	1,464,839	180.95	8,095.27	1,271,090	169.14	7,515.02	119,612	190.47	627.98
St. John	1,561,013	175.26	8,906.84	1,655,362	176.00	9,405.46	704,441	176.11	4,000.01
Rosalia	2,212,036	174.98	12,641.65	2,251,394	203.06	11,087.33	1,194,110	201.04	5,939.66
Curlew	1,411,802	171.36	8,238.81	1,180,079	199.39	5,918.45	73,420	210.70	348.46
Carbonado	2,715,642	170.11	15,964.04	1,066,083	177.15	6,017.97	375,458	179.80	2,088.20
Lake Quinault	1,707,108	168.04	10,158.94	1,665,199	164.70	10,110.50	485,564	163.58	2,968.36
Green Mountain	952,552	158.80	5,998.44	799,173	135.80	5,884.92	287,816	137.50	2,093.20
Columbia	1,452,155	158.01	9,190.28	1,417,543	156.55	9,054.89	198,490	157.28	1,262.01
Mary M. Knight	1,362,580	157.53	8,649.66	1,283,912	178.23	7,203.68	113,561	190.64	595.68
Orondo	1,348,346	152.95	8,815.60	1,146,634	174.07	6,587.20	31,815	158.20	201.10
Wilson Creek	1,398,440	151.60	9,224.54	1,182,064	149.00	7,933.32	268,010	172.59	1,552.87
Wishkah Valley	1,215,442	150.51	8,075.49	1,116,142	146.08	7,640.62	58,058	145.61	398.72
Cosmopolis	4,316,131	146.58	29,445.57	2,058,538	135.45	15,197.77	1,437,119	128.27	11,203.86
Colton	6,855,470	141.04	48,606.56	6,700,685	158.56	42,259.62	5,630,835	161.37	34,893.94
Paterson	1,323,830	134.10	9,871.96	1,343,005	131.64	10,202.10	688,610	115.10	5,982.71
Thorpe	1,064,767	120.62	8,827.45	1,073,884	93.20	11,522.36	47,152	112.50	419.13
Nespelem	1,250,628	120.43	10,384.69	986,999	119.29	8,273.95	100,139	140.90	710.71
Garfield	1,368,320	108.96	12,558.00	1,050,727	104.30	10,074.09	63,464	94.09	674.51
Easton	2,429,327	107.10	22,682.80	2,651,690	110.43	24,012.40	2,061,527	106.13	19,424.54
<b>Subtotal (62 districts)</b>	<b>225,358,244</b>	<b>15,884.08</b>	<b>14,187.68</b>	<b>208,739,817</b>	<b>15,832.73</b>	<b>13,184.07</b>	<b>128,896,311</b>	<b>15,394.21</b>	<b>8,373.04</b>
<b>Under 100</b>									
Oakesdale	1,089,759	99.38	10,965.58	1,054,507	108.16	9,749.51	82,593	110.45	747.79
Harrington	1,150,864	93.86	12,261.49	924,492	92.38	10,007.49	36,838	98.07	375.63
Mansfield	1,039,777	92.76	11,209.32	915,670	97.95	9,348.34	127,267	79.56	1,599.63
Boistfort	637,938	92.75	6,878.04	559,196	90.58	6,173.50	88,440	90.34	978.97
Creston	1,095,296	86.02	12,733.04	976,969	95.15	10,267.67	0	98.05	0.00
Endicott	1,308,275	84.75	15,436.87	1,375,251	74.26	18,519.40	63,336	74.17	853.93
Bickleton	4,750,977	83.15	57,137.43	5,836,426	87.00	67,085.36	6,209,538	87.88	70,659.28
Centerville	520,504	80.30	6,482.00	393,925	75.45	5,221.01	17,190	73.10	235.16
Suquamish Tribal	0	78.52	0	0	76.45	0	0	0	0

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District Name	FY 2015-2016			FY 2014-2015			FY 2013-2014		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>Under 100 (cont.)</b>									
Wishram	1,113,418	76.90	14,478.78	810,059	85.62	9,461.10	0	77.38	0.00
Orchard Prairie	369,733	75.40	4,903.63	366,015	73.86	4,955.53	14,199	73.10	194.24
Skamania	531,634	73.56	7,227.22	448,965	82.90	5,415.74	108,451	77.10	1,406.63
Almira	924,259	72.72	12,709.83	825,957	77.04	10,721.14	0	76.56	0.00
Orient	392,620	71.94	5,457.60	508,442	73.60	6,908.18	136,852	104.74	1,306.59
Klickitat	917,535	69.01	13,295.68	924,918	78.26	11,818.53	146,924	90.42	1,624.91
Lacrosse	1,073,568	68.63	15,642.84	1,116,854	65.74	16,988.95	21,135	70.42	300.13
Satsop	349,787	68.60	5,098.93	318,078	58.80	5,409.50	38,562	58.60	658.06
Glenwood	910,636	66.35	13,724.73	873,492	64.42	13,558.91	55,216	65.88	838.14
North River	831,461	65.55	12,684.38	845,506	51.05	16,562.32	38,700	50.39	768.02
Summit Valley	445,218	64.11	6,944.59	469,852	74.40	6,315.21	0	79.27	0.00
Sprague	1,009,684	62.00	16,285.22	995,329	65.52	15,191.22	0	67.91	0.00
Mount Pleasant	300,659	52.65	5,710.53	251,082	57.60	4,359.07	0	58.90	0.00
Brinnon	429,135	51.18	8,384.82	327,769	40.51	8,091.05	20,474	35.80	571.89
Evaline	418,736	48.82	8,577.13	567,819	35.25	16,108.35	577,145	42.60	13,548.01
Kahlotus	964,037	47.00	20,511.43	859,161	46.60	18,436.94	60,946	50.50	1,206.86
Washtucna	1,018,988	45.69	22,302.22	909,011	42.50	21,388.49	102,810	57.11	1,800.20
Skykomish	1,119,641	42.53	26,325.92	894,097	44.87	19,926.38	115,808	47.85	2,420.22
Great Northern	203,283	42.09	4,829.73	188,970	45.45	4,157.76	11,022	46.13	238.93
Onion Creek	335,537	40.90	8,203.83	307,450	34.60	8,885.84	5,230	37.70	138.73
Index	319,858	40.81	7,837.74	246,719	39.49	6,247.63	0	32.45	0.00
Steptoe	323,178	40.21	8,037.27	277,297	34.99	7,925.03	8,392	28.80	291.40
Palisades	205,048	35.44	5,785.77	179,100	29.93	5,983.96	3,755	24.80	151.41
Damman	141,944	34.82	4,076.51	132,335	37.52	3,527.05	0	43.00	0.00
Lamont	343,019	31.10	11,029.55	292,768	32.00	9,149.00	1,102	31.10	35.43
Dixie	257,520	28.00	9,197.14	207,658	22.90	9,068.03	0	27.60	0.00
Starbuck	218,634	27.40	7,979.34	166,265	24.20	6,870.45	0	28.90	0.00
Keller	295,169	27.15	10,871.79	311,619	30.45	10,233.81	8,866	38.30	231.48
Evergreen	202,494	26.50	7,641.28	172,497	23.36	7,384.29	3,503	27.70	126.46
Roosevelt	189,116	26.10	7,245.82	172,453	27.40	6,293.92	0	26.90	0.00
Mill A	271,870	19.94	13,634.40	189,694	19.65	9,653.61	15,791	47.85	330.00
Queets-Clearwater	453,178	19.40	23,359.69	444,509	27.11	16,396.48	78,825	24.67	3,195.17
Benge	135,535	12.70	10,672.02	114,500	12.80	8,945.29	6,356	11.65	545.59
Shaw Island	138,199	10.75	12,855.72	105,559	14.60	7,230.07	0	14.00	0.00
Star	156,057	8.85	17,633.56	111,157	7.53	14,761.89	0	4.00	0.00
Stehekin	105,541	7.40	14,262.23	123,278	4.70	26,229.26	15,361	7.20	2,133.50
<b>Subtotal (45 districts)</b>	<b>29,009,319</b>	<b>2,393.69</b>	<b>12,119.08</b>	<b>28,092,670</b>	<b>2,384.60</b>	<b>11,780.86</b>	<b>8,220,626</b>	<b>2,398.90</b>	<b>3,426.83</b>

**Washington State School Districts**  
**All Funds Long-Term Liabilities Per Pupil by County**  
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County	District Name	FY 2015–2016			FY 2014–2015			FY 2013–2014		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>State Total</b>		<b>17,901,053,920</b>	<b>1,074,908.95</b>	<b>16,653.55</b>	<b>15,566,970,889</b>	<b>1,051,082.92</b>	<b>14,810.41</b>	<b>9,948,134,255</b>	<b>1,037,834.97</b>	<b>9,585.47</b>
<b>Adams Co.</b>										
	Washtucna	1,018,988	45.69	22,302.22	909,011	42.50	21,388.49	102,810	57.11	1,800.20
	Benge	135,535	12.70	10,672.02	114,500	12.80	8,945.29	6,356	11.65	545.59
	Othello	43,048,784	4,279.55	10,059.18	41,247,477	4,158.14	9,919.68	26,401,213	4,047.19	6,523.34
	Lind	5,232,579	196.24	26,664.18	5,234,768	178.50	29,326.43	3,949,675	186.95	21,126.90
	Ritzville	2,840,618	350.44	8,105.86	2,800,381	344.22	8,135.44	1,438,091	319.54	4,500.51
	<b>County Totals</b>	<b>52,276,504</b>	<b>4,884.62</b>	<b>10,702.27</b>	<b>50,306,136</b>	<b>4,736.16</b>	<b>10,621.70</b>	<b>31,898,145</b>	<b>4,622.44</b>	<b>6,900.72</b>
<b>Asotin Co.</b>										
	Clarkston	16,798,202	2,675.55	6,278.41	14,343,520	2,631.00	5,451.73	1,678,737	2,643.64	635.01
	Asotin	3,727,486	658.05	5,664.44	2,968,021	612.56	4,845.27	132,338	601.42	220.04
	<b>County Totals</b>	<b>20,525,688</b>	<b>3,333.60</b>	<b>6,157.21</b>	<b>17,311,542</b>	<b>3,243.56</b>	<b>5,337.20</b>	<b>1,811,074</b>	<b>3,245.06</b>	<b>558.10</b>
<b>Benton Co.</b>										
	Kennewick	223,309,594	18,090.94	12,343.73	213,527,630	17,495.78	12,204.52	67,601,759	17,038.87	3,967.50
	Paterson	1,323,830	134.10	9,871.96	1,343,005	131.64	10,202.10	688,610	115.10	5,982.71
	Kiona-Benton	16,385,665	1,459.91	11,223.75	15,356,970	1,454.48	10,558.39	8,429,978	1,456.37	5,788.35
	Finley	5,391,155	896.20	6,015.57	4,990,214	893.27	5,586.46	363,427	918.77	395.56
	Prosser	16,421,426	2,770.26	5,927.76	14,121,052	2,798.09	5,046.68	733,365	2,816.53	260.38
	Richland	191,325,600	12,871.26	14,864.56	183,635,924	12,060.72	15,225.95	116,378,077	11,560.50	10,066.87
	<b>County Totals</b>	<b>454,157,271</b>	<b>36,222.67</b>	<b>12,537.93</b>	<b>432,974,794</b>	<b>34,833.98</b>	<b>12,429.67</b>	<b>194,195,216</b>	<b>33,906.14</b>	<b>5,727.44</b>
<b>Chelan Co.</b>										
	Manson	6,052,945	673.05	8,993.31	5,966,055	678.52	8,792.77	539,307	670.20	804.70
	Stehekin	105,541	7.40	14,262.23	123,278	4.70	26,229.26	15,361	7.20	2,133.50
	Entiat	7,093,279	341.96	20,743.01	7,982,076	350.58	22,768.20	12,634,801	368.82	34,257.37
	Lake Chelan	10,009,160	1,453.79	6,884.87	9,330,395	1,444.61	6,458.76	2,689,539	1,403.19	1,916.73
	Cashmere	30,769,818	1,549.41	19,859.05	18,801,250	1,502.32	12,514.78	13,119,374	1,460.72	8,981.44
	Cascade	71,406,976	1,329.29	53,718.13	36,060,982	1,252.08	28,800.77	7,095,278	1,350.56	5,253.58
	Wenatchee	120,603,037	8,054.25	14,973.84	114,933,796	7,941.21	14,473.08	78,791,511	7,808.22	10,090.84
	<b>County Totals</b>	<b>246,040,755</b>	<b>13,409.15</b>	<b>18,348.72</b>	<b>193,197,832</b>	<b>13,174.03</b>	<b>14,665.06</b>	<b>114,885,171</b>	<b>13,068.91</b>	<b>8,790.72</b>



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County	District Name	FY 2015–2016			FY 2014–2015			FY 2013–2014		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>Clallam Co.</b>										
	Port Angeles	22,445,728	3,858.18	5,817.70	20,885,170	3,844.01	5,433.17	3,861,765	3,821.39	1,010.57
	Crescent	1,758,635	281.31	6,251.59	1,609,871	270.04	5,961.60	137,291	303.47	452.41
	Sequim	15,221,300	2,794.30	5,447.27	12,973,435	2,769.28	4,684.77	1,290,162	2,742.13	470.50
	Cape Flattery	6,326,144	473.38	13,363.77	6,127,215	466.09	13,145.99	3,123,141	454.06	6,878.26
	Quillayute Valley	20,016,512	2,958.92	6,764.80	19,767,175	2,943.22	6,716.17	14,226,716	3,184.13	4,468.01
	<b>County Totals</b>	<b>65,768,319</b>	<b>10,366.09</b>	<b>6,344.56</b>	<b>61,362,867</b>	<b>10,292.64</b>	<b>5,961.82</b>	<b>22,639,075</b>	<b>10,505.18</b>	<b>2,155.04</b>
<b>Clark Co.</b>										
	Vancouver	189,849,059	23,206.37	8,180.90	176,500,121	22,976.85	7,681.65	92,296,669	22,508.39	4,100.55
	Hockinson	44,861,244	1,787.30	25,100.01	45,037,963	1,797.35	25,057.98	4,377,937	1,832.35	2,389.25
	La Center	16,980,128	1,626.69	10,438.45	16,105,826	1,530.17	10,525.51	10,609,400	1,542.33	6,878.81
	Green Mountain	952,552	158.80	5,998.44	799,173	135.80	5,884.92	287,816	137.50	2,093.20
	Washougal	58,436,003	3,143.54	18,589.23	58,805,281	3,059.71	19,219.23	19,332,484	3,075.22	6,286.54
	Evergreen	275,479,431	26,508.34	10,392.18	281,638,235	26,677.23	10,557.25	176,366,910	26,663.46	6,614.55
	Camas	179,899,867	6,667.21	26,982.78	125,455,443	6,421.33	19,537.30	103,058,833	6,214.36	16,583.98
	Battle Ground	113,723,110	12,891.86	8,821.31	112,334,271	12,944.11	8,678.41	59,907,619	12,740.41	4,702.17
	Ridgefield	49,664,396	2,423.53	20,492.59	49,003,552	2,208.04	22,193.24	43,614,788	2,071.01	21,059.67
	<b>County Totals</b>	<b>929,845,790</b>	<b>78,413.64</b>	<b>11,858.21</b>	<b>865,679,866</b>	<b>77,750.59</b>	<b>11,134.06</b>	<b>509,852,455</b>	<b>76,785.03</b>	<b>6,640.00</b>
<b>Columbia Co.</b>										
	Dayton	2,644,999	392.54	6,738.16	2,417,617	420.57	5,748.43	273,645	427.30	640.41
	Starbuck	218,634	27.40	7,979.34	166,265	24.20	6,870.45	0	28.90	0.00
	<b>County Totals</b>	<b>2,863,633</b>	<b>419.94</b>	<b>6,819.15</b>	<b>2,583,882</b>	<b>444.77</b>	<b>5,809.48</b>	<b>273,645</b>	<b>456.20</b>	<b>599.84</b>
<b>Cowlitz Co.</b>										
	Longview	67,219,487	6,786.91	9,904.28	64,416,093	6,601.38	9,757.97	33,866,330	6,649.95	5,092.72
	Toutle Lake	9,815,226	631.67	15,538.53	2,939,859	586.69	5,010.92	294,589	579.69	508.18
	Castle Rock	7,402,390	1,234.45	5,996.51	6,113,619	1,264.68	4,834.12	942,039	1,291.94	729.17
	Kalama	5,063,476	919.38	5,507.49	4,877,223	892.09	5,467.19	593,324	894.02	663.66
	Woodland	67,443,659	2,309.57	29,201.83	64,017,768	2,237.27	28,614.23	56,265,290	2,252.37	24,980.48
	Kelso	44,260,949	4,972.21	8,901.67	41,810,798	4,817.24	8,679.41	21,904,444	4,797.86	4,565.46
	<b>County Totals</b>	<b>201,205,188</b>	<b>16,854.19</b>	<b>11,937.99</b>	<b>184,175,361</b>	<b>16,399.35</b>	<b>11,230.65</b>	<b>113,866,015</b>	<b>16,465.83</b>	<b>6,915.29</b>
<b>Douglas Co.</b>										
	Orondo	1,348,346	152.95	8,815.60	1,146,634	174.07	6,587.20	31,815	158.20	201.10
	Bridgeport	5,523,607	868.40	6,360.67	3,919,414	835.46	4,691.32	824,434	826.61	997.37
	Palisades	205,048	35.44	5,785.77	179,100	29.93	5,983.96	3,755	24.80	151.41
	Eastmont	69,884,082	5,901.82	11,841.11	69,432,528	5,749.82	12,075.60	46,428,291	5,607.55	8,279.60
	Mansfield	1,039,777	92.76	11,209.32	915,670	97.95	9,348.34	127,267	79.56	1,599.63
	Waterville	1,671,099	269.20	6,207.65	1,561,739	265.79	5,875.84	338,609	270.44	1,252.07
	<b>County Totals</b>	<b>79,671,959</b>	<b>7,320.57</b>	<b>10,883.30</b>	<b>77,155,085</b>	<b>7,153.02</b>	<b>10,786.37</b>	<b>47,754,170</b>	<b>6,967.16</b>	<b>6,854.18</b>

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County	District Name	FY 2015–2016			FY 2014–2015			FY 2013–2014		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>Ferry Co.</b>										
	Keller	295,169	27.15	10,871.79	311,619	30.45	10,233.81	8,866	38.30	231.48
	Curliew	1,411,802	171.36	8,238.81	1,180,079	199.39	5,918.45	73,420	210.70	348.46
	Orient	392,620	71.94	5,457.60	508,442	73.60	6,908.18	136,852	104.74	1,306.59
	Inchelium	1,773,669	214.88	8,254.23	1,611,098	220.00	7,323.17	42,720	216.34	197.47
	Republic	2,058,046	335.04	6,142.69	2,103,883	319.74	6,579.98	199,108	341.19	583.57
	<b>County Totals</b>	<b>5,931,307</b>	<b>820.37</b>	<b>7,230.04</b>	<b>5,715,122</b>	<b>843.18</b>	<b>6,778.06</b>	<b>460,965</b>	<b>911.27</b>	<b>505.85</b>
<b>Franklin Co.</b>										
	Pasco	234,136,559	17,375.98	13,474.73	222,750,767	16,779.70	13,275.01	158,621,895	16,346.28	9,703.85
	North Franklin	27,441,929	2,078.27	13,204.22	26,482,035	2,114.21	12,525.71	17,419,597	2,085.36	8,353.28
	Star	156,057	8.85	17,633.56	111,157	7.53	14,761.89	0	4.00	
	Kahlotus	964,037	47.00	20,511.43	859,161	46.60	18,436.94	60,946	50.50	1,206.86
	<b>County Totals</b>	<b>262,698,582</b>	<b>19,510.10</b>	<b>13,464.75</b>	<b>250,203,121</b>	<b>18,948.05</b>	<b>13,204.69</b>	<b>176,102,439</b>	<b>18,486.14</b>	<b>9,526.19</b>
<b>Garfield Co.</b>										
	Pomeroy	6,192,839	356.48	17,372.19	6,137,130	307.31	19,970.49	4,837,109	317.27	15,246.03
	<b>County Totals</b>	<b>6,192,839</b>	<b>356.48</b>	<b>17,372.19</b>	<b>6,137,130</b>	<b>307.31</b>	<b>19,970.49</b>	<b>4,837,109</b>	<b>317.27</b>	<b>15,246.03</b>
<b>Grant Co.</b>										
	Wahluke	16,303,335	2,297.53	7,096.03	15,172,335	2,242.41	6,766.08	6,597,256	2,217.78	2,974.71
	Quincy	117,493,016	2,904.11	40,457.50	19,021,808	2,894.08	6,572.66	6,352,032	2,783.48	2,282.05
	Warden	5,834,474	982.64	5,937.55	4,913,670	972.82	5,050.98	903,465	966.53	934.75
	Coulee-Hartline	1,780,605	201.29	8,845.97	1,728,172	199.62	8,657.31	690,000	191.94	3,594.87
	Soap Lake	3,243,097	506.73	6,400.05	2,940,367	474.42	6,197.81	852,044	523.20	1,628.52
	Royal	16,429,969	1,716.40	9,572.34	14,773,190	1,678.63	8,800.74	8,648,983	1,597.54	5,413.94
	Moses Lake	75,466,722	8,463.55	8,916.67	69,281,776	8,257.15	8,390.52	30,675,842	8,048.52	3,811.36
	Ephrata	14,290,655	2,373.25	6,021.55	12,212,137	2,401.74	5,084.70	1,810,891	2,358.68	767.76
	Wilson Creek	1,398,440	151.60	9,224.54	1,182,064	149.00	7,933.32	268,010	172.59	1,552.87
	Grand Coulee Dam	4,673,757	705.71	6,622.77	4,017,372	730.98	5,495.86	250,537	696.77	359.57
	<b>County Totals</b>	<b>256,914,071</b>	<b>20,302.81</b>	<b>12,654.11</b>	<b>145,242,893</b>	<b>20,000.85</b>	<b>7,261.84</b>	<b>57,049,060</b>	<b>19,557.03</b>	<b>2,917.06</b>
<b>Grays Harbor Co.</b>										
	Aberdeen	40,098,600	3,346.80	11,981.18	40,585,917	3,316.33	12,238.20	25,497,551	3,275.96	7,783.23
	Hoquiam	12,218,104	1,685.14	7,250.50	11,231,946	1,691.94	6,638.50	4,061,183	1,680.53	2,416.61
	North Beach	10,174,269	679.40	14,975.37	7,595,729	673.39	11,279.84	7,905,594	649.78	12,166.57
	McCleary	6,509,871	313.73	20,749.91	6,624,799	273.15	24,253.34	5,561,339	266.86	20,839.91
	Montesano	20,555,812	1,377.12	14,926.67	19,499,668	1,280.62	15,226.74	14,768,641	1,256.20	11,756.60
	Elma	8,413,949	1,445.87	5,819.30	7,303,956	1,499.31	4,871.53	376,906	1,540.04	244.74
	Taholah	1,653,717	182.07	9,082.87	1,970,781	192.14	10,257.01	129,673	185.62	698.60
	Lake Quinault	1,707,108	168.04	10,158.94	1,665,199	164.70	10,110.50	485,564	163.58	2,968.36
	Cosmopolis	4,316,131	146.58	29,445.57	2,058,538	135.45	15,197.77	1,437,119	128.27	11,203.86
	Satsop	349,787	68.60	5,098.93	318,078	58.80	5,409.50	38,562	58.60	658.06
	Wishkah Valley	1,215,442	150.51	8,075.49	1,116,142	146.08	7,640.62	58,058	145.61	398.72
	Ocosta	16,922,549	621.55	27,226.37	16,900,777	636.08	26,570.21	13,530,121	664.20	20,370.55
	Oakville	1,928,702	230.62	8,363.12	1,806,516	246.00	7,343.56	269,426	257.37	1,046.84
	<b>County Totals</b>	<b>126,064,040</b>	<b>10,416.03</b>	<b>12,102.89</b>	<b>118,678,046</b>	<b>10,313.99</b>	<b>11,506.51</b>	<b>74,119,738</b>	<b>10,272.62</b>	<b>7,215.27</b>

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<b>Island Co.</b>										
	Oak Harbor	77,982,359	5,781.47	13,488.33	76,562,088	5,463.13	14,014.33	55,139,010	5,402.54	10,206.13
	Coupeville	17,441,111	974.79	17,892.17	17,750,220	892.74	19,882.86	14,879,375	920.91	16,157.25
	South Whidbey	9,687,865	1,379.96	7,020.40	8,950,391	1,405.79	6,366.81	1,074,711	1,422.95	755.27
	<b>County Totals</b>	<b>105,111,335</b>	<b>8,136.22</b>	<b>12,918.94</b>	<b>103,262,699</b>	<b>7,761.66</b>	<b>13,304.20</b>	<b>71,093,095</b>	<b>7,746.40</b>	<b>9,177.57</b>
<b>Jefferson Co.</b>										
	Queets-Clearwater	453,178	19.40	23,359.69	444,509	27.11	16,396.48	78,825	24.67	3,195.17
	Brinnon	429,135	51.18	8,384.82	327,769	40.51	8,091.05	20,474	35.80	571.89
	Quilcene	3,064,373	585.06	5,237.71	2,793,724	558.64	5,000.94	1,278,219	555.84	2,299.62
	Chimacum	6,879,751	1,065.61	6,456.16	5,647,909	1,068.16	5,287.51	347,786	1,090.42	318.95
	Port Townsend	43,482,005	1,167.45	37,245.28	6,554,783	1,172.17	5,592.01	785,834	1,215.91	646.29
	<b>County Totals</b>	<b>54,308,442</b>	<b>2,888.70</b>	<b>18,800.31</b>	<b>15,768,694</b>	<b>2,866.59</b>	<b>5,500.85</b>	<b>2,511,137</b>	<b>2,922.64</b>	<b>859.20</b>
<b>King Co.</b>										
	Seattle	448,448,567	51,908.91	8,639.14	382,041,025	51,168.46	7,466.34	76,555,000	49,979.53	1,531.73
	Federal Way	325,996,606	22,720.42	14,348.18	304,093,867	21,950.46	13,853.64	191,728,555	21,862.12	8,769.90
	Enumclaw	91,726,559	4,033.61	22,740.56	92,085,629	3,895.62	23,638.25	12,216,720	4,224.07	2,892.17
	Mercer Island	116,953,037	4,286.35	27,284.99	117,253,704	4,268.31	27,470.76	55,305,390	4,171.11	13,259.15
	Highline	374,891,399	19,844.01	18,891.92	362,099,505	19,478.13	18,590.05	279,165,681	19,088.05	14,625.15
	Vashon Island	53,309,729	1,537.49	34,673.22	52,730,510	1,512.50	34,863.15	45,922,439	1,502.98	30,554.26
	Renton	410,260,294	15,737.80	26,068.47	363,825,029	15,308.20	23,766.68	304,110,845	14,953.46	20,337.16
	Skykomish	1,119,641	42.53	26,325.92	894,097	44.87	19,926.38	115,808	47.85	2,420.22
	Bellevue	855,595,582	19,654.28	43,532.28	775,627,316	19,008.00	40,805.31	611,101,909	18,391.90	33,226.69
	Tukwila	89,340,368	2,981.29	29,967.02	32,755,108	3,033.73	10,796.98	21,319,242	2,953.13	7,219.20
	Riverview	67,842,237	3,159.64	21,471.51	65,493,924	3,151.68	20,780.64	53,818,284	3,180.70	16,920.26
	Auburn	260,560,337	15,752.66	16,540.72	246,473,526	15,310.84	16,097.98	173,844,228	14,984.57	11,601.55
	Tahoma	217,725,287	7,829.79	27,807.30	139,602,798	7,734.85	18,048.55	114,731,990	7,532.98	15,230.62
	Snoqualmie Valley	210,216,566	6,643.17	31,644.01	209,278,561	6,388.39	32,759.20	81,254,811	6,201.11	13,103.27
	Issaquah	638,815,273	19,309.54	33,082.88	497,225,958	18,733.82	26,541.62	403,193,925	18,176.25	22,182.46
	Shoreline	244,319,149	9,343.32	26,149.07	245,118,302	8,979.28	27,298.21	209,438,216	9,129.43	22,940.99
	Lake Washington	688,518,585	27,515.85	25,022.62	569,694,309	26,275.39	21,681.67	468,148,917	25,594.79	18,290.79
	Kent	315,348,964	27,484.86	11,473.55	305,852,219	27,164.34	11,259.33	184,065,209	26,761.18	6,878.07
	Northshore	540,311,177	20,672.56	26,136.64	545,437,253	20,244.83	26,942.05	378,511,175	19,750.38	19,164.75
	First Place	0	0.00	0.00	0	82.90	0.00			
	Muckleshoot Tribal	0	416.69	0.00	0	384.88	0.00			
	<b>County Totals</b>	<b>5,951,299,358</b>	<b>280,874.77</b>	<b>21,188.44</b>	<b>5,307,582,639</b>	<b>274,119.48</b>	<b>19,362.30</b>	<b>3,664,548,344</b>	<b>268,485.59</b>	<b>13,648.96</b>
<b>Kitsap Co.</b>										
	Bremerton	40,045,851	5,373.17	7,452.93	37,712,229	5,306.67	7,106.57	15,835,222	5,204.34	3,042.70
	Bainbridge	127,706,864	3,769.74	33,876.84	104,419,925	3,762.38	27,753.69	87,151,002	3,789.22	22,999.72
	North Kitsap	53,147,808	6,013.88	8,837.52	56,207,806	5,860.15	9,591.53	35,578,548	6,009.26	5,920.62
	Central Kitsap	206,180,497	11,073.50	18,619.27	58,596,973	10,803.14	5,424.07	3,481,700	10,789.82	322.68
	South Kitsap	56,842,391	9,745.84	5,832.48	47,829,853	9,382.96	5,097.52	5,645,480	9,226.76	611.86
	Suquamish Tribal	0	78.52	0.00	0	76.45	0.00			
	<b>County Totals</b>	<b>483,923,410</b>	<b>36,054.65</b>	<b>13,421.94</b>	<b>304,766,786</b>	<b>35,191.75</b>	<b>8,660.18</b>	<b>147,691,953</b>	<b>35,019.40</b>	<b>4,217.43</b>

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<b>Kittitas Co.</b>										
	Damman	141,944	34.82	4,076.51	132,335	37.52	3,527.05	0	43.00	
	Easton	2,429,327	107.10	22,682.80	2,651,690	110.43	24,012.40	2,061,527	106.13	19,424.54
	Thorp	1,064,767	120.62	8,827.45	1,073,884	93.20	11,522.36	47,152	112.50	419.13
	Ellensburg	61,627,988	3,274.92	18,818.17	60,296,402	3,043.02	19,814.66	20,723,959	2,989.62	6,931.97
	Kittitas	7,265,420	655.08	11,090.89	7,249,743	669.33	10,831.34	4,925,626	664.21	7,415.77
	Cle Elum-Roslyn	4,891,999	898.61	5,443.96	4,150,109	903.64	4,592.66	333,235	886.49	375.90
	<b>County Totals</b>	<b>77,421,446</b>	<b>5,091.15</b>	<b>15,207.06</b>	<b>75,554,162</b>	<b>4,857.14</b>	<b>15,555.28</b>	<b>28,091,500</b>	<b>4,801.95</b>	<b>5,850.02</b>
<b>Klickitat Co.</b>										
	Wishram	1,113,418	76.90	14,478.78	810,059	85.62	9,461.10	0	77.38	
	Bickleton	4,750,977	83.15	57,137.43	5,836,426	87.00	67,085.36	6,209,538	87.88	70,659.28
	Centerville	520,504	80.30	6,482.00	393,925	75.45	5,221.01	17,190	73.10	235.16
	Trout Lake	1,234,125	216.11	5,710.63	1,209,893	216.87	5,578.94	177,388	198.74	892.56
	Glenwood	910,636	66.35	13,724.73	873,492	64.42	13,558.91	55,216	65.88	838.14
	Klickitat	917,535	69.01	13,295.68	924,918	78.26	11,818.53	146,924	90.42	1,624.91
	Roosevelt	189,116	26.10	7,245.82	172,453	27.40	6,293.92	0	26.90	
	Goldendale	5,784,306	914.51	6,325.03	5,493,490	906.73	6,058.57	989,679	931.13	1,062.88
	White Salmon	8,304,367	1,253.46	6,625.15	7,788,534	1,229.89	6,332.71	2,845,118	1,244.73	2,285.73
	Lyle	1,570,731	240.54	6,530.02	1,949,776	233.60	8,346.65	1,133,556	218.71	5,182.92
	<b>County Totals</b>	<b>25,295,715</b>	<b>3,026.43</b>	<b>8,358.27</b>	<b>25,452,968</b>	<b>3,005.24</b>	<b>8,469.53</b>	<b>11,574,609</b>	<b>3,014.87</b>	<b>3,839.17</b>
<b>Lewis Co.</b>										
	Napavine	5,523,080	793.40	6,961.28	4,983,226	759.40	6,562.06	2,207,459	745.47	2,961.16
	Evaline	418,736	48.82	8,577.13	567,819	35.25	16,108.35	577,145	42.60	13,548.01
	Mossyrock	6,235,320	523.23	11,916.98	6,213,848	520.73	11,932.96	4,077,553	533.50	7,643.02
	Morton	1,909,686	319.44	5,978.23	1,971,332	313.29	6,292.35	822,093	302.27	2,719.73
	Adna	10,304,805	616.99	16,701.74	2,519,805	591.68	4,258.73	114,158	573.17	199.17
	Winlock	3,893,390	670.18	5,809.47	7,413,683	661.39	11,209.25	4,787,018	674.66	7,095.45
	Boistfort	637,938	92.75	6,878.04	559,196	90.58	6,173.50	88,440	90.34	978.97
	Toledo	3,815,917	754.43	5,058.01	3,628,900	747.33	4,855.82	620,588	759.16	817.47
	Onalaska	3,763,085	755.05	4,983.89	3,455,195	744.43	4,641.40	371,482	752.63	493.58
	Pe Ell	3,611,921	276.66	13,055.45	3,579,766	257.45	13,904.71	2,081,573	284.16	7,325.36
	Chehalis	41,144,173	3,015.26	13,645.32	38,868,503	2,985.38	13,019.62	1,412,633	2,942.17	480.13
	White Pass	17,097,253	444.51	38,463.15	17,481,534	427.85	40,858.64	16,114,738	425.39	37,882.27
	Centralia	21,472,227	3,654.68	5,875.27	17,475,123	3,675.23	4,754.84	2,044,463	3,608.75	566.53
	<b>County Totals</b>	<b>119,827,530</b>	<b>11,965.40</b>	<b>10,014.50</b>	<b>108,717,931</b>	<b>11,809.99</b>	<b>9,205.59</b>	<b>35,319,343</b>	<b>11,734.27</b>	<b>3,009.93</b>
<b>Lincoln Co.</b>										
	Sprague	1,009,684	62.00	16,285.22	995,329	65.52	15,191.22	0	67.91	
	Reardan	13,040,173	550.06	23,706.82	3,200,410	574.38	5,571.94	229,672	571.99	401.53
	Almira	924,259	72.72	12,709.83	825,957	77.04	10,721.14	0	76.56	
	Creston	1,095,296	86.02	12,733.04	976,969	95.15	10,267.67	0	98.05	0.00
	Odessa	1,926,961	230.97	8,342.91	1,695,462	216.13	7,844.64	295,749	208.82	1,416.29
	Wilbur	1,950,938	274.57	7,105.43	1,670,748	274.57	6,084.96	26,190	268.95	97.38
	Harrington	1,150,864	93.86	12,261.49	924,492	92.38	10,007.49	36,838	98.07	375.63
	Davenport	11,813,426	602.36	19,611.90	12,057,503	592.19	20,360.73	9,478,004	555.64	17,057.81
	<b>County Totals</b>	<b>32,911,600</b>	<b>1,972.56</b>	<b>16,684.71</b>	<b>22,346,870</b>	<b>1,987.36</b>	<b>11,244.48</b>	<b>10,066,454</b>	<b>1,945.99</b>	<b>5,172.92</b>

**Washington State School Districts  
All Funds Long-Term Liabilities Per Pupil by County  
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County	District Name	FY 2015–2016			FY 2014–2015			FY 2013–2014		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>Mason Co.</b>										
	Southside	2,849,759	191.70	14,865.72	2,867,324	183.85	15,596.00	2,470,095	241.82	10,214.60
	Grapeview	12,831,332	222.39	57,697.43	13,076,357	208.59	62,689.28	12,290,905	202.86	60,588.12
	Shelton	43,618,824	4,379.58	9,959.59	41,252,378	4,250.01	9,706.42	23,023,317	4,166.15	5,526.28
	Mary M. Knight	1,362,580	157.53	8,649.66	1,283,912	178.23	7,203.68	113,561	190.64	595.68
	Pioneer	27,159,637	701.15	38,735.84	26,689,811	695.92	38,351.84	194,499	694.79	279.94
	North Mason	59,487,514	2,166.36	27,459.66	56,327,763	2,079.11	27,092.25	47,978,242	2,086.87	22,990.53
	Hood Canal	6,834,245	313.79	21,779.68	7,120,849	320.74	22,201.31	5,917,686	298.82	19,803.51
	<b>County Totals</b>	<b>154,143,892</b>	<b>8,132.50</b>	<b>18,954.06</b>	<b>148,618,395</b>	<b>7,916.45</b>	<b>18,773.36</b>	<b>91,988,304</b>	<b>7,881.95</b>	<b>11,670.75</b>
<b>Okanogan Co.</b>										
	Nespelem	1,250,628	120.43	10,384.69	986,999	119.29	8,273.95	100,139	140.90	710.71
	Omak	26,006,992	5,327.78	4,881.39	20,418,867	4,847.98	4,211.83	8,905,804	4,996.80	1,782.30
	Okanogan	11,591,456	1,162.35	9,972.43	11,055,716	1,100.12	10,049.55	6,531,007	1,136.13	5,748.47
	Brewster	21,541,227	981.38	21,949.94	4,369,394	994.10	4,395.35	315,650	933.09	338.28
	Pateros	3,101,448	291.68	10,633.05	2,645,671	293.25	9,021.89	1,391,774	293.68	4,739.08
	Methow Valley	7,229,120	595.85	12,132.45	6,845,757	591.94	11,564.95	4,286,779	584.75	7,330.96
	Tonasket	6,002,999	1,144.11	5,246.87	5,150,665	1,112.54	4,629.66	254,382	1,095.81	232.14
	Oroville	3,832,622	554.44	6,912.60	3,579,671	575.49	6,220.21	1,230,481	591.54	2,080.13
	<b>County Totals</b>	<b>80,556,493</b>	<b>10,178.02</b>	<b>7,914.75</b>	<b>55,052,739</b>	<b>9,634.70</b>	<b>5,714.01</b>	<b>23,016,017</b>	<b>9,772.70</b>	<b>2,355.13</b>
<b>Pacific Co.</b>										
	Ocean Beach	22,786,688	996.20	22,873.61	23,353,628	974.81	23,957.11	20,622,448	941.89	21,894.75
	Raymond	6,345,284	618.39	10,260.98	6,307,282	649.12	9,716.66	4,070,683	663.57	6,134.52
	South Bend	5,028,296	624.74	8,048.62	4,521,679	582.24	7,766.01	1,502,110	560.68	2,679.09
	Naselle-Grays River	2,424,000	425.72	5,693.88	2,154,243	397.70	5,416.75	102,207	585.63	174.53
	Willapa Valley	6,568,904	334.36	19,646.20	7,106,730	335.40	21,188.82	5,067,674	321.40	15,767.50
	North River	831,461	65.55	12,684.38	845,506	51.05	16,562.32	38,700	50.39	768.02
	<b>County Totals</b>	<b>43,984,633</b>	<b>3,064.96</b>	<b>14,350.80</b>	<b>44,289,069</b>	<b>2,990.32</b>	<b>14,810.81</b>	<b>31,403,823</b>	<b>3,123.56</b>	<b>10,053.86</b>
<b>Pend Oreille Co.</b>										
	Newport	10,768,365	1,109.77	9,703.24	10,321,885	1,089.23	9,476.31	6,067,081	1,040.96	5,828.35
	Cusick	2,053,523	234.48	8,757.77	1,811,012	265.09	6,831.69	217,867	268.85	810.37
	Selkirk	2,065,615	253.82	8,138.11	1,884,927	243.90	7,728.15	168,728	299.62	563.14
	<b>County Totals</b>	<b>14,887,502</b>	<b>1,598.07</b>	<b>9,315.93</b>	<b>14,017,825</b>	<b>1,598.22</b>	<b>8,770.88</b>	<b>6,453,675</b>	<b>1,609.43</b>	<b>4,009.91</b>

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County	District Name	FY 2015–2016			FY 2014–2015			FY 2013–2014		
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<b>Pierce Co.</b>										
	Steilacoom	67,679,675	3,092.01	21,888.57	68,465,121	2,954.15	23,175.91	58,766,503	3,346.23	17,561.98
	Puyallup	336,534,191	22,906.96	14,691.35	265,765,886	21,883.05	12,144.83	179,225,756	21,355.51	8,392.48
	Tacoma	788,533,053	28,909.20	27,276.20	526,958,271	28,876.83	18,248.48	321,845,789	28,189.13	11,417.37
	Carbonado	2,715,642	170.11	15,964.04	1,066,083	177.15	6,017.97	375,458	179.80	2,088.20
	University Place	95,927,154	5,626.80	17,048.26	98,939,243	5,455.08	18,137.08	76,688,651	5,462.16	14,039.99
	Sumner	252,406,730	9,098.91	27,740.33	183,834,213	8,694.96	21,142.62	146,496,268	8,429.75	17,378.48
	Dieringer	35,851,094	1,496.48	23,956.95	33,868,478	1,482.85	22,840.12	28,748,246	1,446.45	19,875.04
	Orting	34,355,721	2,486.33	13,817.84	36,888,683	2,303.27	16,015.79	29,201,587	2,266.47	12,884.17
	Clover Park	230,258,726	12,671.42	18,171.50	214,866,486	12,264.29	17,519.68	149,581,064	12,214.34	12,246.35
	Peninsula	63,995,507	8,694.79	7,360.21	60,870,551	8,663.81	7,025.84	24,490,692	8,746.87	2,799.94
	Franklin Pierce	55,764,015	7,739.74	7,204.90	54,493,715	7,658.71	7,115.26	14,994,836	7,546.84	1,986.90
	Bethel	289,511,845	19,317.32	14,987.16	283,921,108	18,272.57	15,538.10	205,982,365	18,038.70	11,418.91
	Eatonville	49,969,050	1,965.67	25,420.87	48,433,916	1,843.89	26,267.25	40,868,793	1,806.87	22,618.56
	White River	111,970,805	3,567.09	31,389.96	31,998,976	3,464.57	9,236.06	20,156,656	3,442.87	5,854.61
	Fife	37,266,997	3,676.22	10,137.31	37,737,480	3,491.79	10,807.49	24,134,333	3,437.58	7,020.73
	<b>County Totals</b>	<b>2,452,740,205</b>	<b>131,419.05</b>	<b>18,663.51</b>	<b>1,948,108,212</b>	<b>127,486.97</b>	<b>15,280.84</b>	<b>1,321,556,997</b>	<b>125,909.57</b>	<b>10,496.08</b>
<b>San Juan Co.</b>										
	Shaw Island	138,199	10.75	12,855.72	105,559	14.60	7,230.07	0	14.00	
	Orcas Island	15,949,453	796.23	20031.21	16,142,760	812.88	19858.72	11,074,417	818.67	13527.33
	Lopez Island	11,691,807	233.97	49971.39	12,015,333	233.56	51444.31	2,518,145	222.38	11323.61
	San Juan Island	7,135,976	793.76	8990.09	4,545,410	760.73	5975.06	1,259,185	798.05	1577.83
	<b>County Totals</b>	<b>34,915,435</b>	<b>1,834.71</b>	<b>19030.49</b>	<b>32,809,062</b>	<b>1,821.77</b>	<b>18009.44</b>	<b>14,851,746</b>	<b>1,853.10</b>	<b>8014.54</b>
<b>Skagit Co.</b>										
	Concrete	3,530,751	530.44	6,656.27	3,162,162	516.84	6,118.26	421,563	533.27	790.53
	Burlington-Edison	32,380,250	3,685.41	8,786.06	29,789,130	3,694.42	8,063.28	17,088,877	3,694.58	4,625.39
	Sedro-Woolley	42,400,881	4,238.90	10,002.80	39,541,442	4,234.55	9,337.81	20,077,762	4,199.81	4,780.64
	Anacortes	100,173,212	2,749.40	36,434.57	72,351,548	2,688.78	26,908.69	8,058,969	2,654.34	3,036.15
	La Conner	23,536,421	617.65	38,106.40	22,909,484	601.81	38,067.64	19,989,854	613.62	32,576.93
	Conway	11,752,126	419.33	28,025.96	11,331,071	424.33	26,703.44	9,866,213	424.08	23,264.98
	Mount Vernon	110,103,875	6,811.31	16,164.86	66,109,700	6,759.78	9,779.86	37,752,760	6,565.55	5,750.13
	<b>County Totals</b>	<b>323,877,517</b>	<b>19,052.44</b>	<b>16,999.27</b>	<b>245,194,536</b>	<b>18,920.51</b>	<b>12,959.19</b>	<b>113,255,999</b>	<b>18,685.25</b>	<b>6,061.25</b>
<b>Skamania Co.</b>										
	Skamania	531,634	73.56	7,227.22	448,965	82.90	5,415.74	108,451	77.10	1,406.63
	Mount Pleasant	300,659	52.65	5,710.53	251,082	57.60	4,359.07	0	58.90	
	Mill A	271,870	19.94	13,634.40	189,694	19.65	9,653.61	15,791	47.85	330.00
	Stevenson-Carson	4,720,939	892.25	5,291.05	4,289,689	887.92	4,831.17	298,766	899.92	331.99
	<b>County Totals</b>	<b>5,825,102</b>	<b>1,038.40</b>	<b>5,609.69</b>	<b>5,179,430</b>	<b>1,048.07</b>	<b>4,941.87</b>	<b>423,008</b>	<b>1,083.77</b>	<b>390.31</b>

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<b>Snohomish Co.</b>										
	Everett	288,632,345	19,603.53	14,723.49	283,832,309	18,951.31	14,976.92	200,665,963	18,472.51	10,862.95
	Lake Stevens	156,757,120	8,384.25	18,696.62	84,715,045	8,062.23	10,507.64	50,695,851	8,119.43	6,243.77
	Mukilteo	172,166,843	15,387.73	11,188.58	170,569,067	15,082.21	11,309.29	95,932,028	14,939.70	6,421.28
	Edmonds	490,851,989	20,662.66	23,755.51	435,604,658	20,099.19	21,672.75	347,231,597	19,792.24	17,543.83
	Arlington	63,655,924	5,430.77	11,721.34	61,358,471	5,270.21	11,642.51	39,035,282	5,236.34	7,454.69
	Marysville	147,240,282	11,068.37	13,302.80	146,086,431	10,960.68	13,328.23	89,818,997	11,102.93	8,089.67
	Index	319,858	40.81	7,837.74	246,719	39.49	6,247.63	0	32.45	
	Monroe	91,300,320	6,669.04	13,690.17	91,462,562	6,897.00	13,261.21	17,442,645	6,914.87	2,522.48
	Snohomish	385,763,974	9,901.41	38,960.51	382,805,701	9,805.06	39,041.65	342,911,378	9,801.57	34,985.35
	Lakewood	72,403,665	2,294.24	31,558.89	71,225,996	2,237.53	31,832.42	46,970,095	2,243.52	20,935.89
	Sultan	13,280,512	2,003.27	6,629.42	10,671,596	1,952.09	5,466.75	1,477,051	1,904.22	775.67
	Darrington	4,778,572	414.89	11,517.68	4,812,723	421.31	11,423.24	2,521,789	438.13	5,755.80
	Granite Falls	38,222,864	2,086.28	18,321.06	38,179,704	2,003.15	19,059.83	31,957,325	2,057.54	15,531.83
	Stanwood-Camano	27,291,525	4,402.88	6,198.56	23,821,175	4,334.29	5,495.98	1,574,303	4,384.20	359.09
	<b>County Totals</b>	<b>1,952,665,792</b>	<b>108,350.13</b>	<b>18,021.81</b>	<b>1,805,392,157</b>	<b>106,115.75</b>	<b>17,013.42</b>	<b>1,268,234,304</b>	<b>105,439.64</b>	<b>12,028.06</b>
<b>Spokane Co.</b>										
	Spokane	563,490,333	30,357.62	18,561.74	501,117,964	30,134.41	16,629.43	336,958,394	29,473.17	11,432.72
	Orchard Prairie	369,733	75.40	4,903.63	366,015	73.86	4,955.53	14,199	73.10	194.24
	Great Northern	203,283	42.09	4,829.73	188,970	45.45	4,157.76	11,022	46.13	238.93
	Nine Mile Falls	16,165,870	1,439.66	11,228.95	16,209,116	1,448.81	11,187.88	9,823,690	1,482.26	6,627.51
	Medical Lake	25,903,011	1,844.78	14,041.25	23,567,435	1,795.78	13,123.79	16,515,251	1,830.87	9,020.44
	Mead	148,134,905	9,677.59	15,307.00	120,694,745	9,585.09	12,591.93	35,694,284	9,380.02	3,805.35
	Central Valley	211,187,227	13,406.65	15,752.42	161,650,396	13,020.61	12,414.97	33,696,306	12,700.09	2,653.23
	Freeman	21,789,504	871.09	25,014.07	21,453,072	906.11	23,676.01	17,974,394	873.26	20,583.10
	Cheney	97,463,794	4,525.51	21,536.53	94,490,612	4,364.70	21,648.82	76,970,218	4,206.82	18,296.53
	East Valley	32,026,740	4,267.37	7,505.03	30,113,008	4,191.53	7,184.25	7,858,291	4,443.06	1,768.67
	Liberty	14,265,337	448.75	31,789.05	3,281,697	404.73	8,108.36	1,466,983	404.72	3,624.69
	West Valley	44,758,350	3,708.47	12,069.22	45,381,057	3,795.88	11,955.35	31,328,531	3,752.51	8,348.69
	Deer Park	39,674,093	2,458.25	16,139.16	37,490,431	2,481.40	15,108.58	29,735,852	2,525.78	11,772.94
	Riverside	8,677,132	1,464.99	5,923.00	7,412,094	1,489.40	4,976.56	445,575	1,504.00	296.26
	<b>County Totals</b>	<b>1,224,109,312</b>	<b>74,588.22</b>	<b>16,411.56</b>	<b>1,063,416,612</b>	<b>73,737.75</b>	<b>14,421.60</b>	<b>598,492,989</b>	<b>72,695.79</b>	<b>8,232.84</b>
<b>Stevens Co.</b>										
	Onion Creek	335,537	40.90	8,203.83	307,450	34.60	8,885.84	5,230	37.70	138.73
	Chewelah	6,386,900	814.14	7,844.96	4,584,505	871.18	5,262.41	384,873	849.42	453.10
	Wellpinit	3,683,912	448.26	8,218.25	3,425,719	556.45	6,156.38	751,795	511.69	1,469.24
	Valley	7,123,212	710.32	10,028.17	6,373,588	651.44	9,783.85	3,146,570	870.70	3,613.84
	Colville	10,468,465	1,811.87	5,777.71	9,215,208	1,820.06	5,063.13	1,403,607	1,840.97	762.43
	Loon Lake	696,994	200.79	3,471.26	561,383	196.49	2,857.06	245,267	214.31	1,144.45
	Summit Valley	445,218	64.11	6,944.59	469,852	74.40	6,315.21	0	79.27	
	Evergreen	202,494	26.50	7,641.28	172,497	23.36	7,384.29	3,503	27.70	126.46
	Columbia	1,452,155	158.01	9,190.28	1,417,543	156.55	9,054.89	198,490	157.28	1,262.01
	Mary Walker	3,854,560	935.49	4,120.36	3,663,775	493.14	7,429.51	1,357,302	500.54	2,711.68
	Northport	2,288,619	215.87	10,601.84	2,197,704	240.71	9,129.98	981,644	230.12	4,265.79
	Kettle Falls	4,484,576	895.16	5,009.80	4,047,623	888.36	4,556.29	270,069	918.00	294.19
	<b>County Totals</b>	<b>41,422,640</b>	<b>6,321.42</b>	<b>6,552.74</b>	<b>36,436,846</b>	<b>6,006.74</b>	<b>6,065.99</b>	<b>8,748,349</b>	<b>6,237.70</b>	<b>1,402.50</b>

**Washington State School Districts**  
**All Funds Long-Term Liabilities Per Pupil by County**  
**Fiscal Years 2012–2013 Through 2014–2015**

County	District Name	FY 2015–2016			FY 2014–2015			FY 2013–2014		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>Thurston Co.</b>										
	Yelm	59,990,570	5,660.25	10,598.57	60,430,803	5,425.58	11,138.13	38,265,759	5,449.78	7,021.52
	North Thurston	308,257,163	14,918.66	20,662.52	269,201,407	14,446.60	18,634.24	209,250,471	14,364.01	14,567.69
	Tumwater	120,861,194	6,838.11	17,674.65	92,375,312	6,634.16	13,924.19	71,786,223	6,603.59	10,870.79
	Olympia	178,866,938	9,795.60	18,259.93	174,409,300	9,404.61	18,545.09	135,431,065	9,131.54	14,831.13
	Rainier	12,693,702	804.02	15,787.79	7,823,416	816.32	9,583.76	7,577,504	809.35	9,362.46
	Griffin	9,950,829	630.15	15,791.21	10,345,619	624.57	16,564.39	8,426,033	626.44	13,450.66
	Rochester	19,864,086	2,196.49	9,043.56	18,468,415	2,227.45	8,291.28	10,589,310	2,213.43	4,784.12
	Tenino	9,111,892	1,197.94	7,606.30	8,006,866	1,172.90	6,826.55	297,192	1,174.18	253.11
	<b>County Totals</b>	<b>719,596,375</b>	<b>42,041.22</b>	<b>17,116.45</b>	<b>641,061,137</b>	<b>40,752.19</b>	<b>15,730.72</b>	<b>481,623,556</b>	<b>40,372.32</b>	<b>11,929.55</b>
<b>Wahkiakum Co.</b>										
	Wahkiakum	2,878,949	454.51	6,334.18	2,855,655	457.75	6,238.46	952,188	404.68	2,352.94
	<b>County Totals</b>	<b>2,878,949</b>	<b>454.51</b>	<b>6,334.18</b>	<b>2,855,655</b>	<b>457.75</b>	<b>6,238.46</b>	<b>952,188</b>	<b>404.68</b>	<b>2,352.94</b>
<b>Walla Walla Co.</b>										
	Dixie	257,520	28.00	9,197.14	207,658	22.90	9,068.03	0.00	27.60	0.00
	Walla Walla	48,330,659	5,956.94	8,113.34	46,029,681	6,003.48	7,667.17	20,112,130	6,161.05	3,264.40
	College Place	39,922,585	1,219.03	32,749.47	39,153,359	1,006.97	38,882.35	35,337,038	845.51	41,793.76
	Touchet	9,527,175	227.75	41,831.73	9,602,311	238.37	40,283.22	8,712,678	238.07	36,597.13
	Columbia	9,251,007	812.46	11,386.42	9,094,052	846.42	10,744.14	6,945,132	876.87	7,920.41
	Waitsburg	2,306,273	278.73	8,274.22	2,328,167	293.80	7,924.33	1,082,134	284.66	3,801.50
	Prescott	5,076,735	350.13	14,499.57	5,067,494	338.60	14,966.02	3,809,190	366.05	10,406.20
	<b>County Totals</b>	<b>114,671,954</b>	<b>8,873.04</b>	<b>12,923.64</b>	<b>111,482,723</b>	<b>8,750.54</b>	<b>12,740.10</b>	<b>75,998,303</b>	<b>8,799.81</b>	<b>8,636.36</b>
<b>Whatcom Co.</b>										
	Bellingham	211,789,513	11,062.08	19,145.54	180,568,784	10,847.97	16,645.40	132,856,691	10,809.65	12,290.56
	Ferndale	52,871,431	4,763.21	11,099.96	50,499,436	4,693.21	10,760.11	29,145,483	4,930.80	5,910.90
	Blaine	32,317,435	2,120.95	15,237.25	32,566,759	2,107.87	15,450.08	11,821,979	2,083.43	5,674.29
	Lynden	60,893,196	3,063.57	19,876.55	34,920,052	2,808.59	12,433.30	3,186,518	2,768.61	1,150.95
	Meridian	24,713,664	1,739.13	14,210.36	23,880,113	1,667.37	14,322.02	16,836,794	1,722.52	9,774.51
	Nooksack Valley	36,263,889	1,631.40	22,228.69	34,548,396	1,594.84	21,662.61	1,703,549	1,556.95	1,094.16
	Mount Baker	13,660,907	1,895.90	7,205.50	12,145,433	1,832.04	6,629.46	2,146,654	1,826.39	1,175.35
	Lummi Tribal	0	300.88	0.00	0	315.68	0.00			
	<b>County Totals</b>	<b>432,510,035</b>	<b>26,577.12</b>	<b>16,273.77</b>	<b>369,128,973</b>	<b>25,867.57</b>	<b>14,269.95</b>	<b>197,697,668</b>	<b>25,698.35</b>	<b>7,693.01</b>



**Washington State School Districts**  
**All Funds Long-Term Liabilities Per Pupil by County**  
**Fiscal Years 2012–2013 Through 2014–2015**

County	District Name	FY 2015–2016			FY 2014–2015			FY 2013–2014		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>Whitman Co.</b>										
	Lacrosse	1,073,568	68.63	15,642.84	1,116,854	65.74	16,988.95	21,135	70.42	300.13
	Lamont	343,019	31.10	11,029.55	292,768	32.00	9,149.00	1,102	31.10	35.43
	Tekoa	1,506,074	214.68	7,015.44	1,418,684	201.99	7,023.53	146,230	186.55	783.86
	Pullman	93,499,120	2,727.79	34,276.51	72,322,293	2,568.13	28,161.46	64,734,227	2,475.57	26,149.22
	Colfax	5,388,082	596.72	9,029.50	5,482,276	587.60	9,329.95	3,307,269	612.62	5,398.57
	Palouse	1,464,839	180.95	8,095.27	1,271,090	169.14	7,515.02	119,612	190.47	627.98
	Garfield	1,368,320	108.96	12,558.00	1,050,727	104.30	10,074.09	63,464	94.09	674.51
	Steptoe	323,178	40.21	8,037.27	277,297	34.99	7,925.03	8,392	28.80	291.40
	Colton	6,855,470	141.04	48,606.56	6,700,685	158.56	42,259.62	5,630,835	161.37	34,893.94
	Endicott	1,308,275	84.75	15,436.87	1,375,251	74.26	18,519.40	63,336	74.17	853.93
	Rosalia	2,212,036	174.98	12,641.65	2,251,394	203.06	11,087.33	1,194,110	201.04	5,939.66
	St. John	1,561,013	175.26	8,906.84	1,655,362	176.00	9,405.46	704,441	176.11	4,000.01
	Oakesdale	1,089,759	99.38	10,965.58	1,054,507	108.16	9,749.51	82,593	110.45	747.79
	<b>County Totals</b>	<b>117,992,753</b>	<b>4,644.45</b>	<b>25,405.11</b>	<b>96,269,188</b>	<b>4,483.93</b>	<b>21,469.82</b>	<b>76,076,746</b>	<b>4,412.76</b>	<b>17,240.17</b>
<b>Yakima Co.</b>										
	Union Gap	8,158,121	663.76	12,290.77	8,206,906	637.11	12,881.46	6,162,044	623.11	9,889.18
	Naches Valley	27,948,390	1,317.11	21,219.48	27,513,826	1,305.78	21,070.80	21,676,646	1,325.10	16,358.50
	Yakima	200,276,605	16,493.87	12,142.49	199,581,386	16,363.10	12,197.04	110,250,596	15,964.28	6,906.08
	East Valley	57,831,559	3,123.98	18,512.14	23,050,845	3,049.67	7,558.48	13,439,668	3,010.54	4,464.20
	Selah	48,275,668	3,599.83	13,410.54	45,431,339	3,463.41	13,117.54	30,791,651	3,411.54	9,025.73
	Mabton	4,865,228	948.33	5,130.31	4,663,437	946.53	4,926.88	398,005	920.25	432.50
	Grandview	22,380,433	3,694.87	6,057.16	23,524,102	3,645.71	6,452.54	8,593,381	3,578.34	2,401.50
	Sunnyside	60,612,571	6,760.82	8,965.27	56,762,028	6,670.67	8,509.20	28,535,408	6,539.66	4,363.44
	Toppenish	34,474,982	4,140.73	8,325.82	32,815,047	4,143.92	7,918.83	16,836,904	4,046.29	4,161.07
	Highland	13,793,378	1,171.76	11,771.50	12,768,865	1,193.25	10,700.93	2,401,415	1,216.48	1,974.07
	Granger	19,470,515	1,527.18	12,749.33	18,589,325	1,504.05	12,359.51	1,221,315	1,508.76	809.48
	Zillah	14,253,078	1,324.36	10,762.24	13,161,411	1,331.49	9,884.72	8,046,491	1,308.91	6,147.47
	Wapato	36,480,672	3,421.06	10,663.56	34,875,649	3,359.05	10,382.59	19,336,457	3,393.50	5,698.09
	West Valley	68,903,104	4,980.47	13,834.66	67,185,958	4,887.35	13,746.91	48,911,478	4,781.09	10,230.19
	Mount Adams	6,296,247	932.42	6,752.59	5,351,780	951.90	5,622.21	118,411	989.35	119.69
	<b>County Totals</b>	<b>624,020,551</b>	<b>54,100.55</b>	<b>11,534.46</b>	<b>573,481,905</b>	<b>53,452.98</b>	<b>10,728.72</b>	<b>316,719,869</b>	<b>52,617.20</b>	<b>6,019.32</b>

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## Section Four

# Educational Service District Statewide Summary Financial Reports

### Introduction

Section Four of this publication contains a variety of financial reports for the nine educational service districts (ESDs).

### Statement of Net Position—All Funds

This report displays the changes in net position at the end of the fiscal year for the Operating Fund, Workers' Compensation Fund, Unemployment Fund, Property Casualty Fund and Other Proprietary Funds.

### Statement of Revenues, Expenses, and Changes in Net Position

This report shows the Operating Revenues, Operating Expenses, Nonoperating Revenues (Expenses), and Net Position Ending Balance.

### Budgetary Comparison Schedule—General Expense Fund

This report compares budgeted and actual revenues, expenditures, and fund balance amounts for the General Expense Fund.

### Statement of Cash Flows

This report shows the changes in cash flows for all proprietary funds.

### Statement of Fiduciary Net Position—Agency Funds

This report shows the total assets, liabilities, and Net Position held in trust for the Agency Funds.

### Statement of Changes in Fiduciary Net Position—Fiduciary Funds

This report shows additions, deductions, and changes in Net Position for the Fiduciary Funds.

### By ESD—General Expense Fund Statement of Revenues and Other Financing Sources

This report shows the revenues and other financing sources in the General Expense Fund for each ESD.

### By ESD—General Expense Fund Expenditures by Program

This report shows the General Expense Fund expenditures by program for each ESD.

### By ESD—General Expense Fund Expenditures by Activity and Object

This report shows the General Expense Fund expenditures by activity and object for each ESD.

### General Expense Fund Expenditures by Program and Object

This report shows the total expenditures by program and object.

### General Expense Fund Expenditures by Activity and Object

This report shows the total expenditures by activity and object.

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**Educational Service District**  
**Statement of Net Position—All Funds**  
**August 31, 2016**

	<b>OPERATING FUND</b>	<b>WORKERS COMP</b>	<b>UNEMPLOYMENT FUND</b>	<b>PROPERTY CASUALTY FUND</b>	<b>CHILD CARE FUND</b>	<b>TOTAL ALL FUNDS</b>
<b>ASSETS</b>						
<b>CURRENT ASSETS</b>						
Cash and Cash Equivalents	\$ 27,984,122	\$ 72,572,171	\$ 15,999,996	\$ 1,111	\$ 65,959	\$ 116,623,360
Net Assets for Pool Participants	-	-	6,760,523	-	-	\$ 6,760,523
Investments	28,847,760	61,344,464	11,252,629	7,016,905	1,091,857	\$ 109,553,616
Accounts Receivable (net of uncollectible allowance)	33,533,179	972,008	39,634	66	198,254	\$ 34,743,141
Member Assessments/Contributions	-	1,343,571	114,205	-	-	\$ 1,457,775
Excess/Reinsurance Recoverable	-	331,987	-	-	-	\$ 331,987
Due from Other Governments	12,918	37,861	8,017	-	-	\$ 58,796
Inventory	57,480	-	-	-	-	\$ 57,480
Prepays	238,485	43,000	-	-	-	\$ 281,485
Other Current Assets	-	99	373	-	-	\$ 473
<b>TOTAL CURRENT ASSETS</b>	<b>90,673,944</b>	<b>136,645,162</b>	<b>34,175,378</b>	<b>7,018,082</b>	<b>1,356,071</b>	<b>\$ 269,868,637</b>
<b>NONCURRENT ASSETS</b>						
Investments	4,084,148	572,000	5,692,314	-	-	\$ 10,348,461
Capital Assets						
Land	15,013,214	-	-	-	-	\$ 15,013,214
Construction in Progress	14,807,374	-	-	-	-	\$ 14,807,374
Building	79,336,603	-	-	-	-	\$ 79,336,603
Equipment	12,315,700	59,137	-	-	-	\$ 12,374,837
Less: Accumulated Depreciation	(31,246,384)	(48,221)	-	-	-	\$ (31,294,605)
Net Capital Assets	90,226,508	10,916	-	-	-	\$ 90,237,424
Other Noncurrent Assets						
Net Cash/Investments Held for Compensated Absences	1,329,852	-	-	-	-	\$ 1,329,852
Net Cash/Investments Held for Unemployment	863,355	-	-	-	-	\$ 863,355
Investment in Joint Venture	(171,503)	-	-	-	-	\$ (171,503)
<b>TOTAL NONCURRENT ASSETS</b>	<b>96,332,359</b>	<b>582,916</b>	<b>5,692,314</b>	<b>-</b>	<b>-</b>	<b>\$ 102,607,589</b>
<b>TOTAL ASSETS</b>	<b>187,006,303</b>	<b>137,228,078</b>	<b>39,867,691</b>	<b>7,018,082</b>	<b>1,356,071</b>	<b>\$ 372,476,226</b>

**Educational Service District**  
**Statement of Net Position—All Funds**  
**August 31, 2016**

	<b>OPERATING FUND</b>	<b>WORKERS COMP</b>	<b>UNEMPLOYMENT FUND</b>	<b>PROPERTY CASUALTY FUND</b>	<b>CHILD CARE FUND</b>	<b>TOTAL ALL FUNDS</b>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>						
Deferred OutFlows of Resources - Other	699,931	-	-	-	-	\$ 699,931
Deferred OutFlows of Resources - Pension Investment Earnings	6,174,179	28,559	6,746	15,261	6,792	\$ 6,231,537
Deferred OutFlows of Resources - Pension Experience Differences	2,524,477	12,112	2,919	6,535	2,320	\$ 2,548,363
Deferred OutFlows of Resources - Pension Assumption Changes	410,795	2,114	500	1,130	495	\$ 415,034
Deferred OutFlows of Resources - Pension Changes in Proportion	836,174	3,457	817	1,848	802	\$ 843,097
Deferred OutFlows of Resources - Pension Plan Contributions	1,989,876	8,255	1,979	4,443	1,712	\$ 2,006,265
<b>TOTAL DEFERRED OUTFLOWS OF RESOURCES</b>	<b>12,635,431</b>	<b>54,497</b>	<b>12,961</b>	<b>29,217</b>	<b>12,121</b>	<b>\$ 12,744,227</b>
<b>LIABILITIES</b>						
<b>CURRENT LIABILITIES</b>						
Accounts Payable	15,411,639	2,864,688	288,701	176,713	458,017	\$ 19,199,758
Amount Due to Pool Participants	-	-	6,760,523	-	-	\$ 6,760,523
Notes Payable - Current	204,119	-	-	-	-	\$ 204,119
Accrued Interest Payable	678,419	-	-	-	-	\$ 678,419
Accrued Salaries	442,007	-	-	-	-	\$ 442,007
Payroll Deductions & Taxes Payable	641,662	-	-	-	-	\$ 641,662
Public Employees' Retirement System	236,851	-	-	-	-	\$ 236,851
Compensated Absences - Current	869,096	-	-	-	-	\$ 869,096
Bonds Payable - Current	2,256,309	-	-	-	-	\$ 2,256,309
Capital Leases Payable - Current	55,915	-	-	-	-	\$ 55,915
Claim Reserves - Current	-	2,573,325	116,216	117,868	-	\$ 2,807,409
IBNR - Current	-	8,082,654	2,663,793	150,139	-	\$ 10,896,586
Open Claims - Current	-	8,097,796	139,567	-	-	\$ 8,237,363
Unallocated Loss Adjustment Expenses - Current	-	3,301,855	471,139	67,000	-	\$ 3,839,994
Future L&I Assessments - Current	-	5,680,943	-	-	-	\$ 5,680,943
Deposits	52,507	-	-	-	-	\$ 52,507
Unearned Revenue	2,001,281	-	-	-	-	\$ 2,001,281
<b>TOTAL CURRENT LIABILITIES</b>	<b>22,849,804</b>	<b>30,601,261</b>	<b>10,439,940</b>	<b>511,720</b>	<b>458,017</b>	<b>\$ 64,860,742</b>

**Educational Service District  
Statement of Net Position—All Funds  
August 31, 2016**

	<b>OPERATING FUND</b>	<b>WORKERS COMP</b>	<b>UNEMPLOYMENT FUND</b>	<b>PROPERTY CASUALTY FUND</b>	<b>CHILD CARE FUND</b>	<b>TOTAL ALL FUNDS</b>
<b>NONCURRENT LIABILITIES</b>						
Compensated Absences	5,084,413	44,446	14,959	24,914	-	\$ 5,168,732
Unemployment	2,776	-	-	-	-	\$ 2,776
Notes Payable	3,780,420	-	-	-	-	\$ 3,780,420
Claim Reserves	-	3,387,674	63,128	527,887	-	\$ 3,978,689
IBNR	-	18,364,457	2,981	255,182	-	\$ 18,622,620
Open Claims	-	11,781,908	24,454	-	-	\$ 11,806,362
Unallocated Loss Adjustment Expenses - noncurrent	-	550,064	45,000	-	-	\$ 595,064
Future L&I Assessments - noncurrent	-	1,391,500	-	-	-	\$ 1,391,500
Net Pension Liability	86,851,775	381,005	91,391	205,105	78,834	\$ 87,608,110
Bonds Payable	44,853,842	-	-	-	-	\$ 44,853,842
Capital Leases Payable	57,787	-	-	-	-	\$ 57,787
<b>TOTAL NONCURRENT LIABILITIES</b>	<b>140,631,014</b>	<b>35,901,054</b>	<b>241,913</b>	<b>1,013,088</b>	<b>78,834</b>	<b>\$ 177,865,903</b>
<b>TOTAL LIABILITIES</b>	<b>163,480,818</b>	<b>66,502,315</b>	<b>10,681,852</b>	<b>1,524,808</b>	<b>536,851</b>	<b>\$ 242,726,645</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>						
Deferred InFlows of Resources - Other	3,908	-	-	-	-	\$ 3,908
Deferred InFlows of Resources - Pension Investment Earnings	4,459	(1,588)	(173)	(631)	(2,067)	\$ 0
Deferred InFlows of Resources - Pension Experience Differences	262,876	-	-	-	94	\$ 262,970
Deferred InFlows of Resources - Pension Changes in Proportion	731,457	-	-	-	123	\$ 731,581
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>1,002,701</b>	<b>(1,588)</b>	<b>(173)</b>	<b>(631)</b>	<b>(1,850)</b>	<b>\$ 998,459</b>
<b>NET POSITION</b>						
Net Investment in Capital Assets	42,173,654	10,916	-	-	-	\$ 42,184,570
Restricted for Debt Service	1,491,157	-	-	-	-	\$ 1,491,157
Restricted for Self-Insurance	888,564	-	-	-	-	\$ 888,564
Restricted for Support Programs	27,857,846	-	-	-	-	\$ 27,857,846
Restricted for Risk Pool Net Position	-	62,815,580	25,587,571	46,765	-	\$ 88,449,915
Restricted for Other Items	1,244,622	-	-	-	-	\$ 1,244,622
Restricted for Joint Venture	(76,223)	-	-	-	-	\$ (76,223)
Unrestricted	(38,421,405)	7,955,352	3,611,403	5,476,357	833,191	\$ (20,545,102)
<b>TOTAL NET POSITION</b>	<b>\$ 35,158,215</b>	<b>\$ 70,781,848</b>	<b>\$ 29,198,973</b>	<b>\$ 5,523,122</b>	<b>\$ 833,191</b>	<b>\$ 141,495,350</b>

**Educational Service District**  
**Statement of Revenues, Expenses, and Changes in Net Position**  
**For the Year Ended August 31, 2016**

	OPERATING	WORKERS COMPENSATION FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY INS FUND	CHILD CARE FUND	TOTAL ALL FUNDS
<b>OPERATING REVENUES</b>						
Local Sources	\$ 15,614,529	\$ -	\$ -	\$ -	\$ 4,863,687	\$ 20,478,216
State Sources	76,303,254	-	-	-	1,023,532	77,326,786
Allotment	4,923,371	-	-	-	-	4,923,371
Federal Sources	88,862,651	-	-	-	155,843	89,018,493
Cooperative Programs	54,533,065	-	-	-	-	54,533,065
Other Programs	40,908,489	-	-	-	67,919	40,976,408
Member Assessments/Contributions	-	56,959,434	2,341,901	2,767,473	-	62,068,808
Supplemental Member Assessments	-	-	-	-	-	-
Other Operating Revenue	-	1,372,565	2	-	-	1,372,567
<b>TOTAL OPERATING REVENUE</b>	<b>281,145,359</b>	<b>58,331,999</b>	<b>2,341,903</b>	<b>2,767,473</b>	<b>6,110,981</b>	<b>350,697,716</b>
<b>OPERATING EXPENSES</b>						
General Operations and Administration	25,249,351	8,187,389	598,939	588,343	-	34,624,022
Instructional Support Programs	186,078,096	-	-	-	6,280,887	192,358,983
Non Instructional Support Programs	60,066,529	-	-	-	-	60,066,529
Incurred Loss/Loss Adjustment Expenses	-	-	-	-	-	-
Paid on Current Losses	-	16,771,461	1,849,740	384,477	-	19,005,679
Change in Loss Reserves	-	9,409,133	(1,141,104)	410,607	-	8,678,637
Unallocated Loss Adjustment Expenses	-	-	-	-	-	-
Paid Unallocated Loss Adjustment Expenses	-	-	-	-	-	-
Change in Unallocated Loss Reserves	-	38,863	52,320	-	-	91,183
Excess/Reinsurance Premiums	-	1,644,232	-	1,074,516	-	2,718,748
Professional Fees	565,872	431,187	129,505	-	15,351	1,141,915
Labor & Industries Assessments	-	13,191,635	12,000	-	-	13,203,635
Depreciation/Depletion	3,906,501	10,076	-	-	-	3,916,577
Other Operating Expenses	-	3,883,113	99,722	214,718	-	4,197,553
Pension Expense from change in Net Pension Liability	(1,299,211)	22,202	1,137	2,571	1,138	(1,272,164)
<b>TOTAL OPERATING EXPENSES</b>	<b>274,567,138</b>	<b>53,589,292</b>	<b>1,602,258</b>	<b>2,675,232</b>	<b>6,297,376</b>	<b>338,731,297</b>
<b>OPERATING INCOME (LOSS)</b>	<b>6,578,222</b>	<b>4,742,707</b>	<b>739,645</b>	<b>92,241</b>	<b>(186,394)</b>	<b>11,966,419</b>



**Educational Service District**  
**Statement of Revenues, Expenses, and Changes in Net Position**  
**For the Year Ended August 31, 2016**

	OPERATING	WORKERS COMPENSATION FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY INS FUND	CHILD CARE FUND	TOTAL ALL FUNDS
<b>NONOPERATING REVENUES (EXPENSES)</b>						
Interest and Investment Income	438,725	928,242	216,637	46,782	9,691	1,640,076
Interest Expense and Related Charges	(2,074,631)	-	-	-	-	(2,074,631)
Lease Income	737,357	-	-	-	-	737,357
Gains (Losses) on Capital Asset Disposition	-	5,642	-	-	-	5,642
Change in Joint Venture	229,477	-	-	-	-	229,477
Change in Compensated Absences	(47,899)	-	-	-	-	(47,899)
Other Financing Uses	(161,279)	-	-	-	-	(161,279)
Other Nonoperating Revenues	17,038,059	-	-	-	-	17,038,059
Other Nonoperating Expenses	329,757	202	-	-	(200,000)	129,959
<b>TOTAL NONOPERATING REVENUES (EXPENSES)</b>	<b>16,489,565</b>	<b>934,085</b>	<b>216,637</b>	<b>46,782</b>	<b>(190,309)</b>	<b>17,496,761</b>
<b>INCOME (LOSS) BEFORE OTHER ITEMS</b>	<b>23,067,787</b>	<b>5,676,792</b>	<b>956,282</b>	<b>139,023</b>	<b>(376,704)</b>	<b>29,463,180</b>
Extraordinary Items	-	-	-	-	-	-
Special Items	-	-	58,483	-	-	58,483
<b>INCREASE (DECREASE) IN NET POSITION</b>	<b>23,067,787</b>	<b>5,676,792</b>	<b>1,014,765</b>	<b>139,023</b>	<b>(376,704)</b>	<b>29,521,663</b>
<b>NET POSITION - BEGINNING BALANCE</b>	<b>12,173,396</b>	<b>65,122,181</b>	<b>28,193,305</b>	<b>5,384,099</b>	<b>1,209,894</b>	<b>112,082,875</b>
Cumulative Effect of Change in Accounting Principle	-	-	-	-	-	-
<b>PRIOR PERIOD ADJUSTMENT</b>	<b>(82,968)</b>	<b>(17,125)</b>	<b>(9,096)</b>	-	-	<b>(109,188)</b>
<b>NET POSITION - ENDING BALANCE</b>	<b>\$ 35,158,215</b>	<b>\$ 70,781,848</b>	<b>\$ 29,198,974</b>	<b>\$ 5,523,122</b>	<b>\$ 833,191</b>	<b>\$ 141,495,350</b>

**EDUCATIONAL SERVICE DISTRICT SUMMARY  
BUDGETARY COMPARISON SCHEDULE  
GENERAL EXPENSE FUND  
FOR THE YEAR ENDED AUGUST 31, 2016**

	Original	Final	Actual Amounts Budgetary Basis	Variance with Final Budget— Positive (Negative)
<b>OPERATING REVENUES</b>				
Local Sources	\$ 21,298,651.00	\$ 19,765,525.00	\$ 15,614,528.75	\$ (4,150,996.25)
State Sources	71,257,404.00	72,209,689.00	76,303,254.16	4,093,565.16
Allotment	4,689,619.00	4,684,962.00	4,923,371.24	238,409.24
Federal Sources	96,715,557.00	96,138,357.00	88,862,650.61	(7,275,706.39)
Cooperative Programs	67,499,003.00	67,312,740.00	54,533,065.27	(12,779,674.73)
Other Programs	39,284,674.00	41,593,364.00	40,908,489.32	(684,874.68)
Member Assessments/Contributions	-	-	-	-
Supplemental Member Assessments	-	-	-	-
Other Operating Revenue	-	-	-	-
<b>TOTAL OPERATING REVENUE</b>	<b>300,744,908.00</b>	<b>301,704,637.00</b>	<b>281,145,359.35</b>	<b>(20,559,277.65)</b>
<b>OPERATING EXPENSES</b>				
General Operations and Administration	30,595,231.00	31,769,678.00	24,816,167.29	6,953,510.72
Instructional Support Programs	195,482,962.00	196,975,890.00	186,078,095.64	10,897,794.36
Non Instructional Support Programs	79,186,903.00	78,247,450.00	60,066,529.08	18,180,920.92
Incurring Loss/Loss Adjustment Expenses	-	-	-	-
Paid on Current Losses	-	-	-	-
Change in Loss Reserves	-	-	-	-
Unallocated Loss Adjustment Expenses	-	-	-	-
Paid Unallocated Loss Adjustment Expenses	-	-	-	-
Change in Unallocated Loss Reserves	-	-	-	-
Excess/Reinsurance Premiums	-	-	-	-
Professional Fees	-	-	565,872.26	(565,872.26)
Labor & Industries Assessments	-	-	-	-
Depreciation/Depletion	1,871,866.00	1,871,866.00	3,906,500.96	(2,034,634.96)
Other Operating Expenses	-	-	(866,027.46)	866,027.46
<b>TOTAL OPERATING EXPENSES</b>	<b>307,136,962.00</b>	<b>308,864,884.00</b>	<b>274,567,137.77</b>	<b>34,297,746.24</b>
<b>OPERATING INCOME (LOSS)</b>	<b>(6,392,054.00)</b>	<b>(7,160,247.00)</b>	<b>6,578,221.59</b>	<b>13,738,468.59</b>

**EDUCATIONAL SERVICE DISTRICT SUMMARY  
BUDGETARY COMPARISON SCHEDULE  
GENERAL EXPENSE FUND  
FOR THE YEAR ENDED AUGUST 31, 2016**

	Original	Final	Actual Amounts Budgetary Basis	Variance with Final Budget—Positive (Negative)
<b>NONOPERATING REVENUES (EXPENSES)</b>				
Interest and Investment Income	195,028.00	198,711.00	438,724.64	240,013.64
Interest Expense and Related Charges	(672,310.00)	(672,310.00)	(2,074,630.58)	(1,402,320.58)
Lease Income	46,357.00	46,357.00	737,357.44	691,000.44
Gains (Losses) on Capital Asset Disposition	-	-	-	-
Change in Joint Venture	10,000.00	10,000.00	229,476.55	219,476.55
Change in Compensated Absences	-	-	(116,178.34)	(116,178.34)
Other Financing Uses	-	-	(93,000.00)	(93,000.00)
Other Nonoperating Revenues	3,400,543.00	3,400,543.00	17,038,058.54	13,637,515.54
Other Nonoperating Expenses	-	-	329,757.12	329,757.12
<b>TOTAL NONOPERATING REVENUES (EXPENSES)</b>	<b>2,979,618.00</b>	<b>2,983,301.00</b>	<b>16,489,565.37</b>	<b>13,506,264.37</b>
<b>INCOME (LOSS) BEFORE OTHER ITEMS</b>	<b>(3,412,436.00)</b>	<b>(4,176,946.00)</b>	<b>23,067,786.96</b>	<b>27,244,732.96</b>
Extraordinary Items	-	-	-	-
Special Items	-	-	-	-
<b>INCREASE (DECREASE) IN NET POSITION</b>	<b>(3,412,436.00)</b>	<b>(4,176,946.00)</b>	<b>23,067,786.96</b>	<b>27,244,732.96</b>
<b>NET POSITION - BEGINNING BALANCE</b>	<b>64,603,219.00</b>	<b>59,065,877.85</b>	<b>12,173,395.64</b>	<b>(46,892,482.21)</b>
<b>PRIOR PERIOD ADJUSTMENT</b>	XXXXXX	XXXXXX	(82,967.51)	-
Cummulative Effect of Change in Accounting Principal	\$ -	\$ -	\$ -	\$ -
<b>NET POSITION - ENDING BALANCE</b>	<b>61,190,783.00</b>	<b>54,888,931.85</b>	<b>35,158,215.09</b>	<b>(19,730,716.77)</b>

**Educational Service District  
Statement of Cash Flows  
For the Year Ended August 31, 2016**

	OPERATING FUND	WORKERS COMPENSATION FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY INSURANCE FUND	CHILDCARE FUND	TOTAL ALL FUNDS
<b>CASH FLOW FROM OPERATING ACTIVITIES</b>						
Cash Received from Customers	98,251,169	-	-	-	4,884,162	103,135,331
Cash Received from State and Federal Sources	156,609,776	-	-	-	1,153,195	157,762,971
Cash Received from Members	16,512,269	57,699,777	2,786,634	2,767,473	-	79,766,153
Payments to Suppliers for Goods and Services	(112,906,284)	(4,335,219)	(134,241)	-	(5,610,994)	(122,986,738)
Payments to Employees for Services	(143,254,855)	(821,465)	(19,897)	-	-	(144,096,217)
Cash Paid for Benefits/Claims	(10,062,008)	(27,629,318)	(1,714,043)	(384,477)	-	(39,789,847)
Internal Activity - Payments to Other Funds	1,672,550	(1,314,315)	(214,128)	(431,312)	(430,489)	(717,695)
Cash Paid for Reinsurance	-	(1,530,313)	-	(1,074,516)	-	(2,604,829)
Cash Paid for Labor and Industries Assessments	-	(12,945,940)	-	-	-	(12,945,940)
Cash Paid for Professional Services	(565,872)	(1,486,676)	(208,175)	-	(15,351)	(2,276,074)
Cash Paid for Other Operating Expense	(1,061,917)	(1,476,044)	(116,931)	(199,652)	(55,941)	(2,910,485)
Other Receipts (Payments)	24,034	128,031	-	55,581	24,428	232,074
<b>NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES</b>	<b>5,218,861</b>	<b>6,288,518</b>	<b>379,219</b>	<b>733,097</b>	<b>(50,991)</b>	<b>12,568,704</b>
<b>CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES</b>						
Operating Grants Received	-	-	-	-	-	-
Transfer to (from) Other Funds	-	-	-	-	-	-
Proceeds from Issuance of Notes	-	-	-	-	-	-
Principal and Interest Payment on Notes	(37,233)	-	-	-	-	(37,233)
Other Noncapital Activities	202,018	-	-	-	(200,000)	2,018
<b>NET CASH PROVIDED (USED) BY NONCAPITAL FINANCING ACTIVITIES</b>	<b>164,785</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(200,000)</b>	<b>(35,215)</b>
<b>CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES</b>						
Purchase of Capital Assets	(21,736,728)	-	-	-	-	(21,736,728)
Proceeds from Capital Debt	20,485,000	-	-	-	-	20,485,000
Principal and Interest Paid on Capital Debt	(3,490,114)	-	-	-	-	(3,490,114)
Capital Contributions	(1,208,743)	-	56,853	-	-	(1,151,890)
Lease Income	708,699	5,642	-	-	-	714,341
Other Receipts (Payments)	166,418	-	-	-	-	166,418
<b>NET CASH PROVIDED (USED) BY CAPITAL AND RELATED FINANCING ACTIVITIES</b>	<b>(5,075,468)</b>	<b>5,642</b>	<b>56,853</b>	<b>-</b>	<b>-</b>	<b>(5,012,973)</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>						
Proceeds from Sales and Maturities of Investments	2,655,446	172,891	(1,692,314)	-	-	1,136,023
Lease Income	12,722	-	-	-	-	12,722
Purchase of Investments	-	-	-	-	-	-
Interest and Dividends Received	427,077	914,428	214,272	46,770	9,691	1,612,239
<b>NET CASH PROVIDED (USED) BY INVESTING ACTIVITIES</b>	<b>3,095,245</b>	<b>1,087,319</b>	<b>(1,478,041)</b>	<b>46,770</b>	<b>9,691</b>	<b>2,760,984</b>
<b>INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS</b>	<b>3,403,423</b>	<b>7,381,479</b>	<b>(1,041,970)</b>	<b>779,868</b>	<b>(241,300)</b>	<b>10,281,500</b>
<b>CASH AND CASH EQUIVALENTS - BEGINNING</b>	<b>53,428,460</b>	<b>126,535,075</b>	<b>28,303,691</b>	<b>6,238,149</b>	<b>1,399,117</b>	<b>215,904,492</b>
<b>PRIOR PERIOD ADJUSTMENT</b>	<b>-</b>	<b>81</b>	<b>(9,096)</b>	<b>-</b>	<b>-</b>	<b>(9,015)</b>
<b>CASH AND CASH EQUIVALENTS - ENDING</b>	<b>56,831,883</b>	<b>133,916,635</b>	<b>27,252,625</b>	<b>7,018,017</b>	<b>1,157,817</b>	<b>226,176,977</b>

CHECK (should be zero)

**Educational Service District  
Statement of Cash Flows  
For the Year Ended August 31, 2016**

	OPERATING FUND	WORKERS COMPENSATION FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY INSURANCE FUND	CHILDCARE FUND	TOTAL ALL FUNDS
<b>RECONCILIATION OF OPERATING INCOME TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES</b>						
<b>OPERATING NET INCOME</b>	6,578,222	4,742,707	739,645	92,241	(186,394)	11,966,419
Adjustment to Reconcile Operating Income to Net Cash Provided (Used) by Operating Activities	-	-	-	-	-	-
Depreciation Expense	4,009,045	10,076	-	-	-	4,019,121
Change in Assets and Liabilities	39,178	(81)	-	-	-	39,097
Receivables, Net	(6,891,004)	(435,338)	441,052	55,581	(43,908)	(6,873,618)
Prepays	15,040	(7,486)	-	-	-	7,554
Inventories	(57,480)	756	-	-	-	(56,724)
Accounts and Other Payables	3,455,876	1,093,660	165,612	172,097	178,174	5,065,419
Accrued Expenses	183,822	-	-	-	-	183,822
Unearned Revenue	(923,472)	-	-	-	-	(923,472)
Pension Expense from change in Net Pension Liability-Other Changes	(722,791)	4,812	1,137	2,571	1,138	(713,134)
Change in Deferred Outflows	(3,871,375)	-	-	-	-	(3,871,375)
Change in Deferred Inflows	(5,070,986)	-	-	-	-	(5,070,986)
Change in Net Pension Liability	8,474,786	-	-	-	-	8,474,786
Claims Reserve-Current	-	752,290	(860,270)	(47,228)	-	(155,208)
Claims Reserve-Prior Year	-	128,138	(404,330)	403,927	-	127,735
IBNR-Current	-	(365,767)	95,227	17,713	-	(252,827)
IBNR-Prior Year	-	204,309	-	11,195	-	215,504
Future L&I Assessments	-	11,153	-	-	-	11,153
Provision for Unallocated Loss Adjustment	-	(90,193)	61,250	25,000	-	(3,943)
Unearned Member Assessments	-	-	-	-	-	-
Insurance Recoverables	-	350,325	-	-	-	350,325
Claim Reserves	-	(110,841)	139,896	-	-	29,055
<b>NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES</b>	<b>5,218,861</b>	<b>6,288,518</b>	<b>379,218</b>	<b>733,097</b>	<b>(50,991)</b>	<b>12,568,704</b>

**NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES:**

**Educational Service District  
Statement of Fiduciary Net Position—Fiduciary Funds  
August 31, 2016**

	<b>COMBINED FIDUCIARY FUNDS</b>
<b>ASSETS</b>	
Cash and Cash Equivalents	\$ 3,977,774
Investments	\$ 629,522
Accounts Receivable	\$ 24,920
Assets Used in Operations	\$ -
<b>TOTAL ASSETS</b>	<b>\$ 4,632,216</b>
<b>LIABILITIES</b>	
Accounts Payable	\$ 603,831
Program Refunds Payable to JV Participants	\$ 1,970
Deposits (from school districts)	\$ -
<b>TOTAL LIABILITIES</b>	<b>\$ 605,802</b>
<b>NET POSITION</b>	
Held in Trust for Benefits and Other Purposes	\$ 4,026,415
<b>TOTAL NET POSITION</b>	<b>\$ 4,026,415</b>

**Educational Service District  
Statement of Fiduciary Net Position—Agency Funds  
August 31, 2016**

	<b>COMBINED AGENCY FUNDS</b>
<b>ASSETS</b>	
Cash and Cash Equivalents	\$ 2,306,582
Investments	8,011,639
Accounts Receivable	78,506
Assets Used in Operations	-
<b>TOTAL ASSETS</b>	<b>\$ 10,396,727</b>
<b>LIABILITIES</b>	
Accounts Payable	1,258,184
Program Refunds Payable to JV Participants	-
Deposits (from school districts)	9,138,543
<b>TOTAL LIABILITIES</b>	<b>\$ 10,396,727</b>

**Educational Service District  
Statement of Changes in Fiduciary Net Position—Fiduciary Funds  
For the Fiscal Year Ended August 31, 2016**

	<b>SUMMARY</b>
<b>ADDITIONS</b>	
Contributions	
Employer	20,616
Members	570,056
Total Contributions	590,672
Investment Earnings	
Interest	33,144
Net Increase (Decrease) in the Fair Value of Investments	
Total Investment Earnings	33,144
Other Additions	
<b>TOTAL ADDITIONS</b>	623,816
 <b>DEDUCTIONS</b>	
Distribution to Pool Participants	1,047,406
Refunds of Contributions	-
Administrative Expenses	6,673
Other Payments in Accordance with Trust Agreement	12,554
<b>TOTAL DEDUCTIONS</b>	1,066,632
 <b>CHANGE IN NET POSITION</b>	(442,816)
 <b>NET POSITION - BEGINNING</b>	4,469,231
 <b>PRIOR PERIOD ADJUSTMENT</b>	
 <b>NET POSITION - ENDING</b>	4,026,415



**Statewide Summary**  
**By Educational Service District**  
**General Expense Fund Statement of Revenues and Other Financing Sources**  
**For the Fiscal Year Ended August 31, 2016**

<b>REVENUES</b>	<b>ESD 101</b>	<b>ESD 105</b>	<b>ESD 112</b>	<b>ESD 113</b>	<b>ESD 114</b>	<b>ESD 121</b>	<b>ESD 123</b>	<b>ESD 171</b>	<b>ESD 189</b>	<b>Totals</b>	<b>% of Total</b>
12 Tuition and Fees	419,285	709,541	818,370	571,282	311,716	587,357	348,321	490,228	527,973	4,784,072	1.60%
13 Sale of Goods, Supplies and/or Services	3,549,698	428,902	349,537	189,015	249,474	1,882,103	380,393	22,850	723,622	7,775,594	2.59%
14 Food Services Fees and Charges	-	1,140	-	-	-	-	-	-	-	1,140	0.00%
15 School Bus Fees and Charges	-	-	-	-	-	1,690	-	-	-	1,690	0.00%
16 Investment Earnings	51,305	15,859	34,117	79,661	22,204	159,931	10,320	16,198	49,130	438,725	0.15%
17 Gifts and Donations	300	10,260	86,726	7,183	-	17,345,445	25,713	-	2,018	17,477,647	5.83%
19 Rental of Property	-	518,379	660,752	149,717	12,722	184,778	56,116	238,101	45,701	1,866,265	0.62%
20 Insurance Recoveries	-	-	-	3,601	-	-	704	10,342	-	14,646	0.00%
21 Certification Fees	1,750	-	212	-	30,187	-	36,900	-	-	69,049	0.02%
22 Precertification Fees	-	-	2,978	-	309	-	-	-	-	3,287	0.00%
23 E-Rate	32,794	65,700	22,608	-	21,731	115,405	9,564	-	19,971	287,774	0.10%
29 Local Sources, Unassigned	11,452	1,107	673,316	-	347,346	70,806	41,231	75,393	7,612	1,228,263	0.41%
<b>TOTAL LOCAL SOURCES</b>	<b>4,066,583</b>	<b>1,750,887</b>	<b>2,648,616</b>	<b>1,000,459</b>	<b>995,689</b>	<b>20,347,515</b>	<b>909,262</b>	<b>853,112</b>	<b>1,376,028</b>	<b>33,948,151.11</b>	<b>11.32%</b>
31 ESD Allotment	661,438	514,706	514,706	612,112	514,706	517,027	556,943	514,706	517,027	4,923,371	1.64%
32 Special Education	-	-	12,999,141	-	-	-	-	-	-	12,999,141	4.34%
34 State Institutions, Centers, or Homes-Delinquent	798,924	-	690,039	-	326,646	-	171,725	-	520,948	2,508,282	0.84%
35 State Institutions—Juveniles in Adult Jails	-	-	-	-	-	-	-	-	-	-	0.00%
36 Special, Pilot or Enhancement Programs	239,409	425,984	351,440	245,929	326,672	538,610	379,935	897,316	271,216	3,676,511	1.23%
37 Nursing Services	490,058	233,249	335,565	399,172	142,963	103,968	217,206	257,137	256,493	2,435,810	0.81%
38 Traffic Safety	-	-	-	-	-	-	-	-	-	-	0.00%
39 State General Purpose - Unassigned	118,619	-	138,837	172,647	169,110	143,784	142,741	143,939	154,666	1,184,343	0.40%
40 Early Childhood	2,076,525	-	-	-	-	23,507,687	10,000	-	21,618	25,615,831	8.54%
41 Transportation—Operations	176,034	177,251	2,201,442	513,664	-	1,282,707	-	-	155,613	4,506,709	1.50%
42 Transportation Reimbursement—Depreciation	-	79,164	232,875	72,911	-	336,368	-	-	-	721,318	0.24%
43 Other State Agencies	-	1,375,907	3,062,924	2,275,686	1,501,313	829,780	2,287,177	-	14,545	11,347,334	3.78%
49 State Special Purpose, Unassigned	827,163	1,308,584	3,746,770	2,102,687	602,183	880,395	508,159	533,007	799,026	11,307,974	3.77%
<b>TOTAL STATE GOVERNMENT SOURCES</b>	<b>5,388,170</b>	<b>4,114,844</b>	<b>24,273,737</b>	<b>6,394,808</b>	<b>3,583,593</b>	<b>28,140,326</b>	<b>4,273,887</b>	<b>2,346,105</b>	<b>2,711,153</b>	<b>81,226,625.41</b>	<b>27.09%</b>
51 Special Education, IDEA	290,993	185,175	3,091,415	220,221	198,655	1,009,620	218,782	1,143,899	316,296	6,675,056	2.23%
53 Remedial	361,273	290,541	372,202	177,924	166,852	296,486	185,183	201,760	334,078	2,386,299	0.80%
54 Migrant	-	-	-	-	-	-	453,381	-	-	453,381	0.15%
58 Math and Science	-	-	145,147	-	153,506	361,246	-	8,126	-	668,026	0.22%
60 School Food Service	23,511	-	725,587	-	36,782	810,598	15,864	-	-	1,612,341	0.54%
61 Head Start	-	8,784,224	584,305	5,753,287	4,842,856	26,554,849	-	-	-	46,519,521	15.52%
62 Youth Training Programs	231,453	-	924,068	373,156	444,594	-	-	-	-	1,973,270	0.66%
63 USDA Commodities	-	-	-	388,725	-	-	-	-	-	388,725	0.13%
67 Qualified Bond Interest Credit Payments	-	76,995	-	-	-	-	-	-	-	76,995	0.03%
68 Federal ARRA Grants	-	-	-	-	-	-	-	-	-	-	0.00%
69 Federal Special Purpose, Unassigned	3,140,071	1,505,517	2,204,678	1,708,828	1,186,793	14,800,414	2,166,582	647,580	748,574	28,109,038	9.38%
<b>TOTAL FEDERAL GOVERNMENT SOURCES</b>	<b>4,047,301</b>	<b>10,842,453</b>	<b>8,047,402</b>	<b>8,622,140</b>	<b>7,030,037</b>	<b>43,833,214</b>	<b>3,039,791</b>	<b>2,001,365</b>	<b>1,398,948</b>	<b>88,862,650.61</b>	<b>29.64%</b>
71 Payments from School Districts in Washington	4,960,044	6,287,824	6,833,579	7,589,518	4,373,160	2,631,075	2,019,088	2,575,705	13,435,348	50,705,339	16.91%
72 Payments from School Districts in Other States	-	-	-	-	-	-	-	-	-	-	0.00%
73 Payments from Other Entities	-	-	51,979	2,020	-	3,615,774	-	25,700	132,254	3,827,726	1.28%
<b>TOTAL PAYMENTS FOR COOPERATIVE PROGRAMS</b>	<b>4,960,044</b>	<b>6,287,824</b>	<b>6,885,557</b>	<b>7,591,537</b>	<b>4,373,160</b>	<b>6,246,849</b>	<b>2,019,088</b>	<b>2,601,405</b>	<b>13,567,602</b>	<b>54,533,065.27</b>	<b>18.19%</b>
81 Payments from School Districts in Washington	41,407	-	13,195,500	4,182,507	536,345	-	1,444,826	5,997,512	1,383,059	26,781,155	8.93%
82 Payments from School Districts in Other States	-	-	6,320	-	-	-	-	-	-	6,320	0.00%
83 Payments from Other Entities	149,174	712,945	2,379,519	3,813,355	1,052,028	4,700,455	399,655	801,960	277,740	14,286,831	4.77%
<b>TOTAL PAYMENTS FOR OTHER PROGRAMS</b>	<b>190,580</b>	<b>712,945</b>	<b>15,581,340</b>	<b>7,995,861</b>	<b>1,588,374</b>	<b>4,700,455</b>	<b>1,844,480</b>	<b>6,799,472</b>	<b>1,660,799</b>	<b>41,074,306.44</b>	<b>13.70%</b>
92 Sale of Real Property	-	-	-	-	-	-	-	-	-	-	0.00%
93 Sale of Personal Property	-	-	-	-	-	-	-	-	-	-	0.00%
94 Compensated Loss of Capital Assets	-	-	-	-	-	-	-	-	-	-	0.00%
95 Long-Term Financing	-	-	-	-	-	-	-	-	-	-	0.00%
96 Change in Joint Venture Equity	29,460	-	29,460	-	-	29,460	23,516	23,516	23,516	158,928	0.05%
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>29,460</b>	<b>-</b>	<b>29,460</b>	<b>-</b>	<b>-</b>	<b>29,460</b>	<b>23,516</b>	<b>23,516</b>	<b>23,516</b>	<b>158,928.22</b>	<b>0.05%</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>18,682,138</b>	<b>23,708,953</b>	<b>57,466,112</b>	<b>31,604,806</b>	<b>17,570,852</b>	<b>103,297,819</b>	<b>12,110,025</b>	<b>14,624,975</b>	<b>20,738,047</b>	<b>299,803,727.06</b>	<b>100.00%</b>

**Statewide Summary  
By Educational Service District  
General Expense Fund Expenditures by Program  
For the Fiscal Year Ended August 31, 2016**

<b>2015-16 Expenditures by Program</b>	<b>ESD 101</b>	<b>ESD 105</b>	<b>ESD 112</b>	<b>ESD 113</b>	<b>ESD 114</b>	<b>ESD 121</b>	<b>ESD 123</b>	<b>ESD 171</b>	<b>ESD 189</b>	<b>Totals</b>	<b>% of Total</b>
01 ESD Core Governmental & Indirect Services	2,076,223	1,764,213	3,422,596	2,623,384	1,868,167	5,581,666	1,679,815	1,906,215	1,195,373	22,117,652	7.97%
02 ESD Direct Cost Centers & Agency Services	386,898	1,169,211	1,892,959	238,181	358,009	2,164,402	573,729	311,507	460,343	7,555,240	2.72%
<b>TOTAL ESD CORE SERVICES</b>	<b>2,463,121</b>	<b>2,933,423</b>	<b>5,315,555</b>	<b>2,861,565</b>	<b>2,226,175</b>	<b>7,746,068</b>	<b>2,253,544</b>	<b>2,217,723</b>	<b>1,655,716</b>	<b>29,672,892</b>	<b>10.69%</b>
10 Instructional Resources	71,719	223,027	118,207	230,450	87,514	58,784	27,048	49,703	63,335	929,787	0.33%
12 Special Education	323,691	231,591	1,340,854	-	182,256	1,011,328	1,221,465	2,214,575	5,412,004	11,937,763	4.30%
13 Special Education—Cooperatives	1,317,062	1,059,822	265,983	2,615,697	1,485,388	-	-	-	-	6,743,950	2.43%
16 Staff Development	1,212,355	524,008	2,005,366	909,806	579,860	899,317	842,457	844,880	689,311	8,507,359	3.06%
18 Educational Technology	976,963	2,481	273,917	216,219	25,819	988,546	238,093	41,853	1,310	2,765,201	1.00%
19 K-20	88,723	94,362	104,610	92,592	94,034	76,894	98,425	1,823,082	94,328	2,567,050	0.92%
20 Safe and Drug-Free Schools	1,392,626	821,501	1,775,182	2,266,509	1,245,813	1,057,063	889,352	313,598	1,056,458	10,818,101	3.90%
21 Special Education—ESA—State	-	-	12,535,037	-	-	-	-	-	-	12,535,037	4.51%
22 Traffic Safety	-	-	7,678	1,026,422	33,940	-	-	-	124,968	1,193,009	0.43%
23 Special Education—ESD—Federal	-	-	2,654,361	-	-	-	-	1,078,158	-	3,732,519	1.34%
24 Math and Science	821,460	1,256,918	1,420,892	554,137	961,944	1,360,861	1,109,121	1,053,546	698,840	9,237,718	3.33%
25 Communication, Reading and Writing	4,116	541,390	7,208	530,491	5,482	15,340	12,703	-	2,154	1,118,883	0.40%
26 Art	-	7,844	-	-	-	674,124	-	-	640	682,607	0.25%
27 Social Studies	-	20,622	-	-	-	-	-	-	-	20,622	0.01%
28 Environmental Education	17,159	-	-	53,782	-	-	-	51,792	-	122,733	0.04%
30 Highly Capable	-	-	-	17,923	-	3,118	-	16,798	73,887	111,726	0.04%
32 Vocational	-	-	-	34,482	-	-	94,699	782,440	-	911,621	0.33%
34 Early Childhood	2,258,093	8,191,927	6,407,936	7,751,410	5,769,884	47,700,395	2,428,240	111,174	554,118	81,173,176	29.24%
36 Migrant Education	-	483,152	-	-	-	234,282	391,134	506,104	203,898	1,818,570	0.65%
38 Alternative Learning Experience	-	-	541,171	-	-	2,038,748	-	-	-	2,579,918	0.93%
40 Student Assessment	-	-	-	1,075,658	-	-	-	-	-	1,075,658	0.39%
42 State Institutions	838,591	-	643,220	-	449,378	-	217,274	-	498,153	2,646,617	0.95%
43 Institutions—Juveniles in Adult Jails	-	-	361	-	-	-	-	-	-	361	0.00%
46 Health and Fitness	193,722	24,871	-	-	-	-	-	-	-	218,593	0.08%
48 Professional Development Centers	-	245,766	-	-	-	14,778	-	-	-	260,544	0.09%
51 Special Ed—Coops—Infants & Toddlers—State	-	-	1,808,144	-	-	-	-	-	-	1,808,144	0.65%
52 Special Ed—Coops—Infants & Toddlers—Federal	-	-	-	-	-	-	-	-	-	-	0.00%
53 Special Ed—ESAs—Infants & Toddlers—State	-	-	574,206	-	-	-	-	-	-	574,206	0.21%
54 Special Ed—ESAs—Infants & Toddlers—Federal	-	-	-	-	-	-	-	236,212	-	236,212	0.09%
58 Race to the Top	-	-	-	-	-	11,350,170	-	-	-	11,350,170	4.09%
59 Other Instructional Support Programs	967,567	374,790	744,815	965,546	821,557	2,968,320	1,230,055	238,454	443,937	8,755,041	3.15%
<b>TOTAL INSTRUCTIONAL SUPPORT</b>	<b>10,483,845</b>	<b>14,104,071</b>	<b>33,229,149</b>	<b>18,341,122</b>	<b>11,742,869</b>	<b>70,452,067</b>	<b>8,800,066</b>	<b>9,362,368</b>	<b>9,917,339</b>	<b>186,432,896</b>	<b>67.15%</b>
62 Adult Education	-	-	-	-	-	297,035	-	-	-	297,035	0.11%
64 Data Processing	1,995,749	2,432,155	2,943,235	3,074,574	2,439,539	34,018	42,490	1,911,319	4,737,209	19,610,289	7.06%
66 Risk Management	901,505	561,609	1,994,925	1,246,723	248,059	2,842,416	287,690	-	24,134	8,107,060	2.92%
68 Public Communications	-	30,355	329,268	-	-	81,888	48,233	-	2,350	492,094	0.18%
70 Transportation	158,638	638,155	3,287,326	470,752	-	1,226,336	38,936	-	140,192	5,960,335	2.15%
72 Environmental Compliance	-	-	-	-	-	-	-	-	-	-	0.00%
73 Nursing Services	450,514	211,778	700,157	510,865	166,363	93,665	253,633	411,404	232,013	3,030,392	1.09%
74 Human Resources Services	-	102,327	302,454	337,800	-	-	31,613	12,870	-	787,065	0.28%
76 Employment Programs	1,094,073	-	948,255	2,147,079	407,899	-	-	-	-	4,597,306	1.66%
78 Fiscal Agent Services	1,023,477	1,006,533	913,461	2,217,566	4,299	314,557	1,822	128,367	3,608,077	9,218,160	3.32%
80 Group Purchasing	-	-	-	-	-	-	-	-	-	-	0.00%
82 Equipment Repair	-	-	-	-	-	-	-	-	-	-	0.00%
89 Other Non Instructional Support	-	171,288	5,506,102	167,963	127,904	225,951	237,284	1,405,143	284,806	8,126,440	2.93%
99 Transportation Equipment	-	912,014	175,425	44,778	-	187,091	-	-	-	1,319,307	0.48%
<b>TOTAL NON INSTRUCTIONAL SUPPORT</b>	<b>5,623,955</b>	<b>6,066,213</b>	<b>17,100,609</b>	<b>10,218,100</b>	<b>3,394,063</b>	<b>5,302,955</b>	<b>941,703</b>	<b>3,869,104</b>	<b>9,028,781</b>	<b>61,545,484</b>	<b>22.17%</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>18,570,922</b>	<b>23,103,707</b>	<b>55,645,313</b>	<b>31,420,787</b>	<b>17,363,108</b>	<b>83,501,090</b>	<b>11,995,314</b>	<b>15,449,194</b>	<b>20,601,837</b>	<b>277,651,271</b>	<b>100.00%</b>

**Statewide Summary**  
**By Educational Service District**  
**General Expense Fund Expenditures by Activity and Object**  
**For the Fiscal Year Ended August 31, 2016**

<b>EXPENDITURES BY ACTIVITY</b>	<b>ESD 101</b>	<b>ESD 105</b>	<b>ESD 112</b>	<b>ESD 113</b>	<b>ESD 114</b>	<b>ESD 121</b>	<b>ESD 123</b>	<b>ESD 171</b>	<b>ESD 189</b>	<b>Totals</b>	<b>% of Total</b>
11 Board of Directors	14,213	24,421	39,997	43,912	29,247	175,430	52,373	57,620	58,352	<b>495,566</b>	<b>0.18%</b>
12 Superintendent's Office	505,121	598,566	476,643	612,822	361,288	764,487	622,901	548,246	334,796	<b>4,824,869</b>	<b>1.74%</b>
13 Business Office	719,999	622,753	1,351,255	818,169	765,308	1,921,987	423,540	965,103	595,841	<b>8,183,956</b>	<b>2.95%</b>
14 Financial Services	176,943	152,031	80,396	339,804	163,586	319,596	88,080	120,550	128,396	<b>1,569,381</b>	<b>0.57%</b>
15 Human Resources	221,251	176,839	753,033	395,054	319,240	1,380,024	86,044	94,471	195,103	<b>3,621,058</b>	<b>1.30%</b>
16 Regional Committee for S.D. Reorganization	1,602	-	-	3,794	-	3,209	-	-	1,018	<b>9,623</b>	<b>0.00%</b>
17 Public Information	89,575	82,984	462,762	164,268	22,430	493,641	-	14,837	100,755	<b>1,431,252</b>	<b>0.52%</b>
21 Staff Development	1,795,807	4,132,362	1,272,655	1,421,563	1,826,912	2,883,887	1,486,002	3,992,979	1,181,403	<b>19,993,570</b>	<b>7.20%</b>
22 Curriculum Support	11,778	-	276,626	80,521	53,732	566,522	48,433	-	57,008	<b>1,094,621</b>	<b>0.39%</b>
23 Certification	4	-	-	-	30,210	-	77,660	39,551	-	<b>147,426</b>	<b>0.05%</b>
27 Direct Instruction	4,486,776	8,454,515	17,073,154	11,664,689	7,253,046	30,165,144	6,196,591	2,195,299	5,289,876	<b>92,779,090</b>	<b>33.42%</b>
51 Transportation Supervision & Coordination	158,638	163,974	877,833	-	-	480,557	38,936	-	132,585	<b>1,852,524</b>	<b>0.67%</b>
52 Operating Buses	-	462,162	2,064,253	470,752	-	663,198	-	-	-	<b>3,660,364</b>	<b>1.32%</b>
53 Maintenance of Buses	-	1,650	147,744	-	-	141,550	-	-	-	<b>290,944</b>	<b>0.10%</b>
56 Transportation Insurance	-	9,476	47,790	-	-	-	-	-	-	<b>57,266</b>	<b>0.02%</b>
59 Purchase—Rebuilding of Buses	-	912,014	1,500	-	-	187,091	-	-	-	<b>1,100,604</b>	<b>0.40%</b>
60 Facilities	1,776,892	865,622	915,416	1,133,516	457,646	2,644,321	210,540	360	334,080	<b>8,338,393</b>	<b>3.00%</b>
73 Printing and Copying	42	80,561	390,122	-	-	114,061	(6,320)	-	22,044	<b>600,510</b>	<b>0.22%</b>
75 Motor Pool	602	1,973	71,125	(141)	8,185	-	-	9,908	36,699	<b>128,350</b>	<b>0.05%</b>
83 Debt Service—Interest	-	236,036	940,926	228,038	68,742	325,284	133,155	122,675	19,774	<b>2,074,631</b>	<b>0.75%</b>
84 Debt Service—Principal	-	210,000	-	-	-	-	-	-	-	<b>210,000</b>	<b>0.08%</b>
89 Depreciation	143,145	-	1,193,583	398,346	131,351	1,039,192	102,544	198,942	281,416	<b>3,488,519</b>	<b>1.26%</b>
98 General Support	9,477,996	5,915,770	27,208,498	15,489,830	6,574,575	43,016,467	2,434,833	7,088,654	11,832,690	<b>129,039,313</b>	<b>46.48%</b>
99 Transfers	(1,009,462)	-	(0)	(1,844,148)	(702,392)	(3,784,557)	-	-	0	<b>(7,340,558)</b>	<b>-2.64%</b>
<b>TOTAL EXPENDITURES BY ACTIVITY</b>	<b>18,570,922</b>	<b>23,103,707</b>	<b>55,645,313</b>	<b>31,420,787</b>	<b>17,363,108</b>	<b>83,501,090</b>	<b>11,995,314</b>	<b>15,449,194</b>	<b>20,601,837</b>	<b>277,651,271</b>	<b>100.00%</b>
<b>EXPENDITURES BY OBJECT</b>											
0 Debit Transfer	1,009,462	-	3,014,088	1,844,148	702,392	3,784,557	58,057	-	720,615	<b>11,133,318</b>	<b>4.01%</b>
1 (-) Credit Transfer	(1,009,462)	-	(3,014,088)	(1,844,148)	(702,392)	(3,784,557)	(58,057)	-	(720,615)	<b>(11,133,318)</b>	<b>-4.01%</b>
2 Certificated Salaries	1,317,213	354,560	6,879,970	2,107,907	1,996,252	1,432,971	1,612,676	1,840,422	2,410,525	<b>19,952,498</b>	<b>7.19%</b>
3 Classified Salaries	8,195,714	6,132,511	19,106,607	13,594,778	6,196,870	22,680,975	4,365,157	5,008,228	7,971,306	<b>93,252,146</b>	<b>33.59%</b>
4 Employee Benefits & Payroll Taxes	3,677,904	2,375,738	9,418,275	5,316,560	2,953,702	8,359,124	2,319,359	2,887,774	3,118,318	<b>40,426,756</b>	<b>14.56%</b>
5 Supplies, Instruct. Resources & Noncapital.	602,392	839,265	2,338,090	1,723,597	1,314,324	2,972,082	826,163	1,128,952	711,966	<b>12,456,831</b>	<b>4.49%</b>
7 Purchased Services	3,988,476	11,994,353	15,646,871	7,594,524	4,241,640	46,194,864	2,355,893	3,712,905	5,850,238	<b>101,579,764</b>	<b>36.59%</b>
8 Travel	646,077	423,714	1,061,917	562,963	528,968	612,390	413,520	608,720	197,513	<b>5,055,784</b>	<b>1.82%</b>
9 Capital Outlay	143,145	983,566	1,193,583	520,458	131,351	1,248,684	102,544	262,193	341,969	<b>4,927,493</b>	<b>1.77%</b>
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>18,570,922</b>	<b>23,103,707</b>	<b>55,645,313</b>	<b>31,420,787</b>	<b>17,363,108</b>	<b>83,501,090</b>	<b>11,995,314</b>	<b>15,449,194</b>	<b>20,601,837</b>	<b>277,651,271</b>	<b>100.00%</b>

**Educational Service District Statewide Summary  
General Expense Fund Expenditures by Program and Object  
For the Fiscal Year Ended August 31, 2016**

<b>PROGRAM</b>	<b>Debit Transfer (0)</b>	<b>Credit Transfer (1)</b>	<b>Certificated Salaries (2)</b>	<b>Classified Salaries (3)</b>	<b>Emp. Benefits &amp; Payroll Taxes (4)</b>	<b>Supp. &amp; Mat'ls (5)</b>	<b>Purchased Services (7)</b>	<b>Travel (8)</b>	<b>Capital Outlay (9)</b>	<b>TOTAL EXPENDITURES BY PROGRAM</b>
01 ESD Core Governmental & Indirect Services	1,687,274	(257,533)	2,294,452	11,014,199	3,353,611	529,165	2,949,286	547,198	-	22,117,652
02 ESD Direct Cost Centers & Agency Services	1,247,659	(8,599,730)	42,383	3,536,897	1,653,693	1,198,512	5,305,668	10,339	3,159,819	7,555,240
<b>TOTAL ESD CORE SERVICES</b>	<b>2,934,933</b>	<b>(8,857,264)</b>	<b>2,336,834</b>	<b>14,551,096</b>	<b>5,007,304</b>	<b>1,727,678</b>	<b>8,254,954</b>	<b>557,537</b>	<b>3,159,819</b>	<b>29,672,892</b>
10 Instructional Resources	104,497	(621,596)	-	760,498	198,673	84,180	393,506	10,030	-	929,787
12 Special Education	490,247	(42,861)	3,601,215	3,090,540	2,677,774	227,290	1,503,121	365,014	25,422	11,937,763
13 Special Education—Cooperatives	113,121	(185,219)	3,032,807	1,124,246	1,597,521	136,855	510,616	414,003	-	6,743,950
16 Staff Development	477,889	(131,243)	616,214	3,532,114	1,303,178	393,946	2,028,674	286,588	-	8,507,359
18 Educational Technology	111,951	(27,368)	14,924	1,179,229	401,293	252,678	773,636	58,857	-	2,765,201
19 K-20	25,634	-	-	1,279,313	484,941	310,402	409,621	57,140	-	2,567,050
20 Safe and Drug-Free Schools	313,655	-	29,090	5,400,119	2,208,165	369,203	2,227,968	269,901	-	10,818,101
21 Special Education—ESA—State	406,152	5,290	3,409,141	1,902,259	2,335,376	191,872	4,076,437	208,510	-	12,535,037
22 Traffic Safety	30,920	-	241,537	554,738	125,958	109,045	102,841	12,634	15,335	1,193,009
23 Special Education—ESD—Federal	-	-	1,428,476	230,840	640,059	3,721	1,402,224	27,199	-	3,732,519
24 Math and Science	469,834	(55,600)	1,066,321	2,723,115	1,231,964	1,542,368	1,930,278	329,437	-	9,237,718
25 Communication, Reading and Writing	2,937	-	3,934	331,318	120,882	62,827	571,251	25,734	-	1,118,883
26 Art	28,198	(33,145)	-	217,435	78,770	51,636	332,027	7,687	-	682,607
27 Social Studies	-	-	-	7,581	1,318	3	2,597	9,124	-	20,622
28 Environmental Education	5,946	-	-	49,296	20,177	23,444	21,547	2,325	-	122,733
30 Highly Capable	4,864	-	-	33,764	12,166	9,560	46,611	4,761	-	111,726
32 Vocational	-	-	473,059	106,359	231,741	131	95,312	5,019	-	911,621
34 Early Childhood	2,966,389	(51,362)	267,535	21,625,755	8,347,308	4,558,997	42,431,304	885,450	141,799	81,173,176
36 Migrant Education	29,030	-	152,013	880,459	381,469	73,786	216,728	85,085	-	1,818,570
38 Alternative Learning Experience	100,856	(1,500)	507,005	923,446	576,289	85,112	376,904	11,806	-	2,579,918
40 Student Assessment	163,234	-	-	408,036	102,387	25,372	343,888	24,494	8,248	1,075,658
42 State Institutions	96,077	-	1,126,559	562,793	597,033	155,428	81,573	27,154	-	2,646,617
43 Institutions—Juveniles in Adult Jails	-	-	298	-	62	-	-	-	-	361
46 Health and Fitness	5,837	-	-	74,103	25,442	32,540	74,980	5,689	-	218,593
48 Professional Development Centers	752	-	-	166,231	57,624	(2,200)	29,201	8,935	-	260,544
51 Special Ed—Coops—Infants & Toddlers—State	75,545	(126,626)	758,328	172,360	358,927	22,513	512,511	34,585	-	1,808,144
52 Special Ed—Coops—Infants & Toddlers—Federal	-	-	-	-	-	-	-	-	-	-
53 Special Ed—ESAs—Infants & Toddlers—State	123,156	-	126,615	47,244	70,873	2,957	196,394	6,967	-	574,206
54 Special Ed—ESAs—Infants & Toddlers—Federal	-	-	57,551	85,596	61,807	2,803	18,632	9,823	-	236,212
58 Race to the Top	92,172	-	39,697	780,363	290,479	26,929	10,091,717	28,814	-	11,350,170
59 Other Instructional Support Programs	229,015	-	225,824	4,378,390	1,557,217	403,868	1,750,477	210,251	-	8,755,041
<b>TOTAL INSTRUCTIONAL SUPPORT</b>	<b>6,467,909</b>	<b>(1,271,229)</b>	<b>17,178,146</b>	<b>52,627,541</b>	<b>26,096,869</b>	<b>9,157,267</b>	<b>72,552,575</b>	<b>3,433,014</b>	<b>190,805</b>	<b>186,432,896</b>
62 Adult Education	2,444	(25,000)	-	167,281	47,752	8,892	68,358	4,907	22,402	297,035
64 Data Processing	641,180	(487,319)	39,648	7,810,337	2,796,885	534,050	7,836,234	293,394	145,879	19,610,289
66 Risk Management	384,501	(200)	12,870	4,947,044	1,720,367	93,477	854,901	94,099	-	8,107,060
68 Public Communications	68,774	(191,637)	-	332,135	124,865	18,225	129,296	10,436	-	492,094
70 Transportation	108,554	(158,487)	-	3,001,015	1,228,320	344,683	1,249,542	103,907	82,801	5,960,335
72 Environmental Compliance	-	-	-	-	-	-	-	-	-	-
73 Nursing Services	69,004	(3,310)	2,468	1,700,915	601,098	42,823	493,285	124,112	-	3,030,392
74 Human Resources Services	49,526	(35,356)	-	274,950	117,835	4,723	368,667	6,720	-	787,065
76 Employment Programs	99,544	-	382,532	2,290,301	923,404	159,220	663,117	79,189	-	4,597,306
78 Fiscal Agent Services	172,509	(12,936)	-	1,611,975	541,398	54,663	6,787,447	63,105	-	9,218,160
80 Group Purchasing	-	-	-	-	-	-	-	-	-	-
82 Equipment Repair	-	-	-	-	-	-	-	-	-	-
89 Other Non Instructional Support	134,440	(90,580)	-	3,937,556	1,220,660	309,632	2,321,389	285,364	7,980	8,126,440
99 Transportation Equipment	-	-	-	-	-	1,500	-	-	1,317,807	1,319,307
<b>TOTAL NON INSTRUCTIONAL SUPPORT</b>	<b>1,730,476</b>	<b>(1,004,825)</b>	<b>437,517</b>	<b>26,073,509</b>	<b>9,322,583</b>	<b>1,571,887</b>	<b>20,772,235</b>	<b>1,065,233</b>	<b>1,576,870</b>	<b>61,545,484</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>11,133,318</b>	<b>(11,133,318)</b>	<b>19,952,498</b>	<b>93,252,146</b>	<b>40,426,756</b>	<b>12,456,831</b>	<b>101,579,764</b>	<b>5,055,784</b>	<b>4,927,493</b>	<b>277,651,271</b>

**Educational Service District Statewide Summary  
General Expense Fund Expenditures by Activity and Object  
For the Fiscal Year Ended August 31, 2016**

<b>ACTIVITY</b>	<b>Debit Transfer (0)</b>	<b>Credit Transfer (1)</b>	<b>Certificated Salaries (2)</b>	<b>Classified Salaries (3)</b>	<b>Emp. Benefits &amp; Payroll Taxes (4)</b>	<b>Supp. &amp; Mat'ls (5)</b>	<b>Purchased Services (7)</b>	<b>Travel (8)</b>	<b>Capital Outlay (9)</b>	<b>TOTAL EXPENDITURES BY ACTIVITY</b>
11 Board of Directors	4,268	-	-	-	-	40,298	279,194	171,806	-	495,566
12 Superintendent's Office	214,314	-	1,842,641	1,190,654	859,950	116,939	431,596	168,775	-	4,824,869
13 Business Office	544,028	-	13,677	4,395,405	1,613,179	144,955	1,401,977	70,736	-	8,183,956
14 Financial Services	100,626	-	25,426	980,470	330,890	19,827	90,891	21,251	-	1,569,381
15 Human Resources	218,645	-	-	2,164,143	773,425	107,703	328,587	28,556	-	3,621,058
16 Regional Committee for S.D. Reorganization	1,906	-	-	4,079	1,228	243	1,787	379	-	9,623
17 Public Information	63,939	-	20,548	883,246	298,296	43,402	102,422	19,398	-	1,431,252
21 Staff Development	415,904	-	1,396,792	7,301,940	2,998,113	1,102,877	5,651,541	1,126,402	-	19,993,570
22 Curriculum Support	56,951	-	280,312	406,805	212,870	21,770	75,043	40,871	-	1,094,621
23 Certification	3,545	-	794	87,639	35,649	1,652	15,758	2,389	-	147,426
27 Direct Instruction	869,594	-	11,569,033	19,140,131	12,105,808	3,728,051	44,237,671	1,066,025	62,779	92,779,090
51 Transportation Supervision & Coordination	20,220	-	-	1,126,282	355,408	22,384	232,860	95,369	-	1,852,524
52 Operating Buses	12,297	-	-	1,872,490	872,303	283,299	612,493	7,481	-	3,660,364
53 Maintenance of Buses	-	-	-	-	-	37,653	252,540	752	-	290,944
56 Transportation Insurance	-	-	-	-	-	-	57,266	-	-	57,266
59 Purchase—Rebuilding of Buses	-	-	-	-	-	1,500	-	-	1,099,104	1,100,604
60 Facilities	880,867	-	24,843	2,164,490	870,018	701,046	3,579,566	30,244	87,318	8,338,393
73 Printing and Copying	11,642	(58,057)	-	140,594	58,290	129,823	308,285	149	9,783	600,510
75 Motor Pool	-	-	262	429	242	23,469	32,531	142	71,275	128,350
83 Debt Service—Interest	-	-	-	-	-	-	2,074,631	-	-	2,074,631
84 Debt Service—Principal	-	-	-	-	-	-	210,000	-	-	210,000
89 Depreciation	-	-	-	-	-	-	-	-	3,488,519	3,488,519
98 General Support	3,979,870	-	4,778,169	51,393,349	19,041,084	5,929,940	41,603,126	2,205,059	108,715	129,039,313
99 Transfers	3,734,703	(11,075,261)	-	-	-	-	-	-	-	(7,340,558)
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>11,133,318</b>	<b>(11,133,318)</b>	<b>19,952,498</b>	<b>93,252,146</b>	<b>40,426,756</b>	<b>12,456,831</b>	<b>101,579,764</b>	<b>5,055,784</b>	<b>4,927,493</b>	<b>277,651,271</b>



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