

Washington State School Districts
Percent and Per Pupil of General Fund Expenditures by Program Groups by Enrollment Groups
Fiscal Year 2015-2016

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
State Total	54.5%	6,241.72	0.0%	5.07	12.8%	1,461.89	3.1%	353.25	0.3%	38.62	6.4%	734.05	1.2%	134.64	0.6%	72.15	14.1%	1,614.46	3.2%	366.90	3.7%	427.64
20,000 and Over																						
Seattle	46.8%	6,410.32	0.0%	0.00	16.8%	2,302.70	1.4%	196	0.1%	19.08	8.7%	1,195.94	4.8%	662.99	0.3%	35.45	14.3%	1,957.72	2.0%	269.60	4.7%	640.14
Spokane	53.1%	6,310.39	0.0%	0.00	12.4%	1,477.50	3.2%	382	0.9%	109.41	8.0%	946.06	1.0%	123.56	1.9%	227.26	12.8%	1,524.19	3.8%	453.71	2.8%	334.87
Tacoma	52.1%	6,820.89	0.0%	0.00	13.0%	1,703.18	3.0%	387	0.0%	0.21	9.4%	1,232.50	1.8%	233.14	0.2%	20.84	14.4%	1,885.85	3.2%	420.53	2.9%	375.50
Lake Washington	60.9%	6,384.29	0.0%	0.00	13.4%	1,401.51	2.3%	240	0.8%	79.06	3.6%	374.82	2.0%	206.88	0.7%	73.80	10.6%	1,109.31	2.7%	282.53	3.1%	323.54
Kent	59.1%	6,999.14	0.4%	42.48	12.4%	1,464.89	2.6%	311			6.7%	789.01	0.2%	21.17	0.1%	14.94	12.9%	1,527.23	3.2%	378.45	2.6%	303.05
Evergreen (Clark)	54.1%	5,977.73	0.0%	0.00	12.8%	1,417.76	3.8%	420	1.4%	157.85	6.6%	731.66	0.7%	77.02	0.1%	16.14	13.6%	1,507.81	2.8%	305.57	4.0%	444.96
Vancouver	56.4%	6,343.30	0.0%	0.00	11.6%	1,305.38	3.3%	366			6.6%	744.70	0.4%	47.03	0.4%	39.89	15.4%	1,730.14	2.9%	322.97	3.2%	355.72
Puyallup	57.4%	5,686.34	0.0%	0.00	13.0%	1,289.50	4.0%	398			4.0%	400.41	0.2%	19.09	0.4%	44.46	14.6%	1,442.47	2.4%	237.57	4.0%	392.58
Federal Way	55.5%	6,427.72	0.2%	23.02	12.8%	1,483.24	2.9%	330			9.0%	1,044.56	0.7%	81.23	0.2%	22.50	12.0%	1,391.35	3.5%	401.84	3.2%	367.30
Northshore	57.9%	6,286.56	0.0%	0.00	16.2%	1,757.36	2.3%	254			2.9%	310.92	2.2%	234.62	0.3%	34.32	12.0%	1,303.87	2.7%	288.59	3.5%	384.52
Edmonds	57.6%	6,698.05	0.0%	0.00	15.1%	1,755.25	3.2%	374			4.9%	565.97	1.1%	131.01	0.2%	23.96	11.5%	1,341.95	2.1%	247.60	4.2%	489.43
Subtotal (11 districts)	54.3%	6,405.30	0.0%	5.58	13.9%	1,638.28	2.7%	321	0.3%	35.26	6.9%	812.71	1.8%	211.83	0.4%	52.40	13.3%	1,566.33	2.8%	328.05	3.6%	419.12
10,000-19,999																						
Highline	52.0%	6,369.69	0.6%	72.81	12.4%	1,512.42	2.5%	300	1.4%	176.99	9.9%	1,213.03	0.9%	106.35	0.6%	79.44	13.4%	1,642.04	3.5%	432.81	2.7%	335.37
Bellevue	57.1%	7,222.54	0.0%	0.00	13.0%	1,640.59	2.0%	257			3.9%	492.32	2.1%	266.14	3.8%	479.48	12.9%	1,633.15	2.5%	313.75	2.7%	342.13
Everett	57.1%	6,662.68	0.0%	0.00	13.5%	1,579.04	3.5%	411			5.4%	626.98	1.7%	200.29	0.2%	29.12	11.2%	1,310.40	2.9%	341.61	4.3%	503.76
Bethel	55.4%	5,861.28	0.0%	0.00	12.6%	1,335.44	3.4%	359	1.3%	137.15	4.6%	487.34	0.7%	77.85	0.5%	51.26	12.9%	1,368.72	3.3%	348.74	5.3%	560.95
Issaquah	61.7%	6,628.82	0.0%	0.00	9.2%	984.31	2.4%	262			3.3%	359.11	2.4%	261.53	4.0%	433.70	11.4%	1,225.22	2.1%	223.44	3.4%	362.84
Kennewick	55.7%	5,755.68	0.0%	0.00	11.0%	1,139.49	2.7%	280	2.1%	213.38	7.5%	773.91	0.9%	91.59	0.1%	15.33	13.3%	1,372.54	3.8%	392.73	2.9%	303.05
Pasco	57.7%	6,598.83	0.0%	0.00	10.2%	1,162.51	2.3%	265			9.6%	1,100.12	0.3%	35.80	0.1%	9.30	11.8%	1,350.97	4.4%	506.57	3.5%	405.02
Yakima	46.4%	5,114.24	0.0%	0.00	12.7%	1,396.53	3.8%	419	2.1%	234.19	14.3%	1,576.42	0.6%	61.66	0.2%	23.73	13.3%	1,464.39	5.0%	550.47	1.6%	176.39
Auburn	57.2%	6,710.11	0.5%	59.92	12.6%	1,482.31	3.6%	421			7.2%	847.63	0.6%	72.21	0.6%	66.33	10.6%	1,239.94	3.3%	389.14	3.7%	436.66
Renton	53.1%	6,152.04	0.4%	44.18	15.6%	1,811.58	3.4%	395			7.2%	836.69	0.1%	11.11	0.9%	108.08	12.3%	1,428.17	2.9%	338.55	4.1%	469.79
Mukilteo	55.3%	6,352.78	0.0%	0.00	14.0%	1,602.94	2.3%	261	2.1%	238.39	6.4%	733.67	1.0%	109.42	0.0%	3.12	12.3%	1,413.73	3.1%	354.19	3.7%	420.19
North Thurston	55.5%	6,111.52	0.0%	0.00	14.1%	1,551.29	3.4%	371			4.6%	509.86	0.6%	69.50	0.2%	18.20	15.2%	1,670.72	3.2%	357.90	3.3%	360.62
Central Valley	55.9%	5,913.16	0.0%	0.00	15.5%	1,644.06	2.0%	210	0.7%	69.79	3.7%	396.05	0.2%	20.54	2.3%	242.68	13.4%	1,419.59	3.5%	367.12	2.9%	302.20
Battle Ground	57.1%	6,248.73	0.0%	0.00	11.9%	1,299.10	4.3%	472			3.8%	418.95	1.0%	111.55	0.5%	50.84	13.7%	1,498.33	2.2%	246.10	5.5%	605.93
Richland	60.8%	6,253.87	0.0%	0.00	10.5%	1,078.41	2.5%	252			4.0%	412.66	0.7%	72.78	0.3%	27.15	15.9%	1,631.95	2.7%	280.48	2.6%	270.18
Clover Park	49.9%	6,068.25	0.0%	0.00	13.9%	1,689.89	2.8%	341			8.6%	1,042.98	2.5%	303.45	0.3%	39.57	14.2%	1,726.19	4.0%	490.37	3.8%	463.97
Central Kitsap	53.8%	6,073.11	0.0%	0.00	16.5%	1,868.24	4.3%	481			3.5%	392.22	1.2%	130.49	0.8%	90.83	13.3%	1,496.09	2.9%	328.49	3.8%	428.40
Marysville	53.6%	6,555.32	0.0%	0.00	13.1%	1,598.50	3.5%	433			5.2%	634.73	3.1%	378.27	0.5%	58.41	13.3%	1,628.76	3.1%	383.40	4.5%	552.14
Bellingham	58.8%	6,945.13	0.0%	0.00	13.2%	1,553.43	2.1%	244			5.4%	638.65	0.8%	90.13	0.4%	47.56	13.8%	1,629.22	3.1%	365.39	2.5%	296.35
Subtotal (19 districts)	55.5%	6,301.66	0.1%	10.40	12.8%	1,454.08	2.9%	335	0.5%	62.35	6.4%	723.68	1.1%	129.08	0.9%	107.14	12.9%	1,468.51	3.3%	369.54	3.5%	397.93

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	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
5,000–9,999																						
Snohomish	56.0%	6,423.36	0.0%	0.00	15.1%	1,733.95	3.2%	373			2.2%	249.14	1.1%	129.51	1.8%	210.06	14.4%	1,656.27	2.1%	237.22	4.1%	467.52
Olympia	55.3%	6,100.89	0.0%	0.00	15.2%	1,675.86	4.4%	487			3.6%	395.32	0.7%	79.72	0.1%	11.78	14.5%	1,603.44	2.7%	296.68	3.4%	373.73
South Kitsap	53.6%	5,715.52	0.0%	0.00	13.2%	1,408.17	4.2%	447			4.4%	467.67	0.9%	95.78	0.9%	92.21	14.2%	1,515.26	3.6%	382.93	5.0%	529.63
Mead	58.1%	6,287.37	0.0%	0.00	12.6%	1,364.69	4.5%	482			3.6%	387.75	0.3%	31.59	0.1%	5.50	13.8%	1,488.54	3.0%	328.37	4.1%	438.22
Shoreline	57.0%	6,580.88	0.0%	0.00	15.2%	1,751.55	2.1%	241			4.0%	460.30	0.7%	82.16	3.9%	449.72	11.7%	1,347.53	2.2%	254.55	3.3%	384.78
Sumner	59.2%	6,705.34	0.0%	0.00	10.8%	1,226.48	2.9%	324			4.3%	481.36	0.1%	16.96	2.5%	277.94	13.0%	1,471.73	3.3%	368.07	3.9%	446.43
Peninsula	56.3%	6,284.89	0.0%	0.00	12.8%	1,432.70	3.7%	415			3.1%	350.63	0.9%	97.96	0.6%	61.51	15.5%	1,724.64	2.5%	274.55	4.7%	520.21
Moses Lake	53.9%	5,968.38	0.0%	0.00	10.6%	1,170.26	2.5%	276	1.6%	181.54	7.3%	805.53	0.3%	29.95	0.3%	31.94	14.8%	1,640.94	4.0%	443.86	4.7%	517.70
Lake Stevens	56.9%	6,015.13	0.0%	0.00	12.4%	1,312.62	4.1%	431			3.2%	336.40	1.8%	185.17	0.7%	76.18	12.9%	1,364.87	2.9%	305.54	5.2%	548.83
Wenatchee	54.1%	5,967.95	0.0%	0.00	10.4%	1,147.68	3.2%	358	1.8%	194.59	10.2%	1,128.58	1.3%	146.85	0.8%	87.99	12.8%	1,407.17	3.4%	370.25	2.0%	225.24
Tahoma	59.3%	6,007.35	0.0%	0.00	15.6%	1,583.87	2.5%	257			2.4%	243.31	0.9%	87.39	1.0%	103.26	11.8%	1,195.57	1.8%	186.88	4.6%	467.34
Franklin Pierce	52.1%	5,983.42	0.0%	0.00	14.6%	1,678.73	3.3%	373			8.6%	993.02	0.8%	96.77	0.2%	19.50	11.9%	1,362.21	4.4%	500.66	4.2%	478.57
Tumwater	53.6%	5,724.56	0.0%	0.00	11.4%	1,215.36	2.7%	289	4.6%	489.31	3.9%	413.56	0.8%	81.38	0.1%	15.55	15.9%	1,698.34	2.7%	291.68	4.3%	458.41
Mount Vernon	52.0%	6,154.77	0.0%	0.00	14.9%	1,762.12	3.1%	366	1.7%	200.74	8.7%	1,030.74	1.0%	116.16	0.2%	21.63	12.0%	1,420.98	3.4%	406.49	3.0%	349.81
Longview	53.9%	5,975.58	0.0%	0.00	13.7%	1,523.45	2.6%	286			6.4%	714.90	0.3%	31.54	0.0%	4.70	16.3%	1,804.46	3.7%	411.12	3.1%	341.90
Sunnyside	47.3%	5,025.46	0.0%	0.00	9.7%	1,033.10	2.0%	215			15.5%	1,649.74	0.9%	94.03	0.0%	2.04	15.4%	1,631.49	6.0%	634.44	3.1%	330.13
Monroe	59.2%	6,523.02	0.0%	0.00	11.4%	1,254.56	3.9%	432			3.5%	388.32	0.5%	58.17	0.2%	22.51	14.6%	1,611.37	2.0%	220.00	4.7%	516.23
Camas	58.4%	6,032.91	0.0%	0.00	12.6%	1,299.15	2.8%	293			2.1%	221.23	2.1%	213.41	1.8%	185.39	13.3%	1,368.32	2.6%	265.53	4.3%	443.90
Snoqualmie Valley	56.2%	5,867.13	0.0%	0.00	12.5%	1,310.75	2.7%	287			2.1%	219.90	2.3%	239.90	0.5%	53.40	17.0%	1,771.10	2.5%	258.96	4.2%	441.02
North Kitsap	53.4%	6,266.76	0.0%	0.00	13.4%	1,577.30	3.7%	430			4.0%	474.20	0.4%	52.43	0.7%	87.77	17.0%	1,999.29	2.7%	315.35	4.5%	529.34
Walla Walla	54.5%	6,436.78	0.0%	0.00	10.6%	1,245.18	2.6%	302	0.7%	87.54	8.8%	1,041.94	1.7%	200.31	0.2%	27.53	15.4%	1,813.92	3.7%	431.80	1.8%	212.58
Eastmont	56.8%	5,878.27	0.0%	0.00	10.3%	1,065.59	4.6%	479			8.4%	869.84	0.4%	39.59	1.0%	102.89	12.6%	1,304.82	3.9%	403.24	2.0%	208.05
Oak Harbor	55.6%	5,785.42	0.0%	0.00	14.6%	1,523.39	3.3%	340			3.8%	394.19	0.6%	64.64	0.2%	23.36	14.9%	1,546.07	3.7%	384.31	3.4%	349.67
Yelm	53.1%	5,394.37	0.0%	0.00	12.6%	1,283.02	4.4%	444			4.8%	487.73	0.8%	80.85	0.0%	0.00	16.0%	1,630.67	3.4%	347.03	4.9%	498.51
University Place	58.6%	6,183.39	0.0%	0.00	13.3%	1,399.42	2.3%	238			4.0%	420.44	0.5%	48.39	0.7%	72.19	14.0%	1,480.00	3.8%	398.53	3.0%	312.11
Arlington	59.3%	6,521.83	0.0%	0.00	12.9%	1,419.30	3.8%	421			3.6%	394.30	0.7%	78.99	0.3%	34.75	12.0%	1,316.76	2.8%	309.11	4.5%	496.28
Bremerton	48.2%	5,577.59	0.0%	0.00	13.0%	1,500.47	4.4%	506	3.6%	420.44	6.9%	796.59	1.8%	212.09	0.6%	65.16	15.7%	1,813.57	3.4%	391.50	2.5%	293.05
Omak	67.5%	6,119.23	0.0%	0.00	12.3%	1,115.63	1.7%	157			4.4%	403.21	0.3%	25.19	0.7%	63.50	10.0%	904.69	1.6%	141.90	1.5%	139.60
Subtotal (28 districts)	55.6%	6,074.80	0.0%	0.00	12.9%	1,406.34	3.3%	359	0.5%	51.70	5.2%	567.11	0.9%	95.86	0.8%	86.58	14.0%	1,530.75	3.1%	339.23	3.8%	413.34
3,000–4,999																						
West Valley (Yakima)	55.4%	5,580.55	0.0%	0.00	10.3%	1,031.90	5.1%	510			4.7%	470.93	0.3%	26.85	0.2%	16.62	17.7%	1,777.66	3.5%	352.15	3.0%	300.92
Kelso	54.6%	5,918.40	0.0%	0.00	12.3%	1,330.02	4.0%	433			6.0%	652.68	0.5%	56.74	0.2%	21.54	14.8%	1,599.84	4.4%	471.80	3.2%	348.21
Ferndale	54.4%	6,329.80	0.0%	0.00	16.1%	1,875.40	3.8%	447			5.8%	672.57	0.4%	47.30	0.0%	0.35	12.6%	1,463.30	2.8%	326.05	4.1%	473.88

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3,000–4,999 (cont.)																						
Cheney	53.6%	5,784.04	0.0%	0.00	15.4%	1,661.31	2.1%	222			6.1%	656.20	1.0%	102.99	0.1%	13.17	14.6%	1,574.97	3.5%	380.57	3.7%	404.02
Stanwood-Camano	53.6%	6,005.27	0.0%	0.00	16.0%	1,789.30	5.4%	607			2.8%	315.77	0.8%	93.75	0.2%	16.95	12.5%	1,405.48	3.3%	365.13	5.4%	609.14
Shelton	50.4%	5,890.07	0.0%	0.00	12.5%	1,459.60	4.8%	556			7.1%	830.41	1.7%	193.17	1.2%	139.31	15.7%	1,832.58	3.1%	360.57	3.7%	429.02
Mercer Island	59.4%	7,008.10	0.0%	0.00	13.0%	1,533.78	2.1%	254			1.6%	189.09	1.1%	128.66	0.5%	64.69	15.2%	1,798.63	3.1%	369.52	3.9%	460.78
Othello	54.8%	5,611.39	0.0%	0.00	10.0%	1,019.17	2.0%	205			11.4%	1,164.40	0.3%	28.21	0.3%	26.95	13.4%	1,374.09	5.0%	508.60	2.9%	293.96
East Valley (Spokane)	51.5%	6,045.87	0.0%	0.00	12.6%	1,473.88	3.3%	388			7.2%	850.12	0.7%	83.57	0.1%	9.61	16.5%	1,936.09	3.8%	450.22	4.2%	496.06
Sedro-Woolley	52.0%	6,041.13	0.0%	0.00	15.4%	1,788.34	4.1%	478			5.7%	662.24	0.5%	55.04	0.5%	52.37	13.1%	1,516.27	4.0%	469.29	4.7%	547.37
Toppenish	48.1%	5,128.70	0.0%	0.00	8.6%	918.91	4.3%	458			13.1%	1,395.93	0.4%	41.42	0.6%	60.34	17.3%	1,849.44	5.4%	574.35	2.2%	234.94
Enumclaw	52.7%	6,163.22	0.0%	0.00	13.8%	1,610.54	3.7%	429			4.6%	543.40	0.3%	40.48	0.1%	7.01	16.4%	1,913.67	4.1%	476.03	4.4%	518.39
Port Angeles	53.0%	5,924.33	0.0%	0.00	13.8%	1,543.23	2.8%	316	2.9%	322.51	4.8%	532.64	2.0%	222.97	0.0%	1.70	13.5%	1,509.23	3.6%	404.11	3.7%	410.37
Bainbridge	57.0%	6,435.91	0.0%	0.00	15.7%	1,776.29	4.4%	497			1.5%	168.69	1.0%	114.12	0.1%	12.20	14.8%	1,666.63	2.2%	243.82	3.3%	371.41
West Valley (Spokane)	51.2%	5,783.16	0.0%	0.00	12.5%	1,413.38	4.8%	544			6.6%	741.78	0.7%	76.94	0.2%	17.42	18.2%	2,057.88	3.0%	333.63	3.0%	335.84
Grandview	47.7%	4,921.51	0.0%	0.00	9.3%	957.82	3.6%	376			12.4%	1,281.18	0.9%	93.41	0.2%	17.13	18.4%	1,903.22	5.3%	543.76	2.3%	232.44
Burlington-Edison	51.6%	6,234.96	0.0%	0.00	14.2%	1,712.67	4.4%	528			8.0%	960.90	0.8%	102.34	0.1%	10.05	14.2%	1,711.27	3.2%	381.27	3.7%	443.94
Fife	54.6%	5,787.19	0.0%	0.00	11.4%	1,206.95	4.4%	462			5.2%	548.73	0.2%	19.09	0.1%	15.19	16.3%	1,726.11	3.0%	321.41	4.8%	507.43
Centralia	49.8%	5,616.66	0.0%	0.00	12.9%	1,450.25	3.2%	358			8.1%	913.43	0.3%	29.54	0.3%	33.74	15.7%	1,773.31	4.2%	470.40	5.5%	622.70
Selah	52.0%	5,606.56	0.0%	0.00	10.9%	1,179.37	3.1%	339			8.0%	860.55	5.9%	637.87	0.1%	13.33	13.8%	1,487.31	3.3%	360.38	2.7%	295.69
White River	53.1%	5,737.03	0.0%	0.00	14.7%	1,586.51	5.1%	552			3.5%	377.89	0.2%	19.01	1.3%	140.43	14.3%	1,543.20	3.0%	327.49	4.7%	512.09
Wapato	46.4%	5,114.82	0.0%	0.00	9.7%	1,066.95	3.7%	412			13.6%	1,496.07	0.9%	99.44	0.0%	0.00	16.9%	1,863.75	5.4%	597.07	3.4%	378.02
Aberdeen	46.5%	5,717.80	0.0%	0.00	12.4%	1,519.92	4.3%	529	0.9%	114.49	13.8%	1,697.17	1.0%	117.74	0.6%	68.62	14.0%	1,716.45	4.6%	567.30	2.0%	251.28
Ellensburg	53.0%	5,313.98	0.0%	0.00	11.3%	1,135.76	3.1%	306			5.4%	543.10	0.4%	37.31	0.5%	48.96	19.1%	1,914.37	3.1%	313.35	4.0%	404.67
Riverview	61.8%	6,893.73	0.0%	0.00	8.9%	995.41	3.2%	358			2.6%	294.89	0.8%	89.12	0.9%	101.11	14.2%	1,587.29	2.5%	274.33	5.1%	569.66
Washougal	55.3%	5,624.89	0.0%	0.00	13.4%	1,357.78	3.8%	388			3.8%	391.24	0.2%	25.12	1.1%	111.30	14.6%	1,479.65	2.9%	294.79	4.8%	492.37
East Valley (Yakima)	57.9%	6,203.56	0.0%	0.00	10.3%	1,108.59	3.1%	330			5.7%	607.83	1.1%	118.68	0.0%	0.00	14.8%	1,591.74	3.6%	382.38	3.5%	376.49
Steilacoom	56.2%	6,019.21	0.0%	0.00	11.7%	1,251.40	4.4%	469			4.0%	432.60	0.4%	47.82	0.0%	0.00	16.8%	1,794.99	2.9%	315.51	3.5%	370.78
Lynden	55.3%	5,670.90	0.0%	0.00	14.9%	1,527.03	4.3%	445			4.7%	485.83	0.6%	60.88	0.0%	2.78	14.0%	1,432.14	2.6%	270.24	3.5%	360.05
Chehalis	47.6%	5,367.02	0.0%	0.00	15.8%	1,778.70	3.4%	382			13.4%	1,505.84	0.1%	14.39	0.0%	0.32	14.2%	1,598.42	2.9%	330.86	2.6%	296.46
Subtotal (30 districts)	53.0%	5,859.40	0.0%	0.00	12.7%	1,409	3.8%	420	0.1%	14.14	6.6%	734.10	0.8%	93.54	0.3%	33.74	15.2%	1,679.24	3.6%	397.69	3.7%	412.53
2,000–2,999																						
Tukwila	47.3%	6,956.99	1.6%	227.91	9.4%	1,378.19	0.9%	136			14.5%	2,136.93	0.1%	17.37	0.4%	53.02	18.3%	2,692.94	4.0%	590.65	3.4%	503.74
Quillayute Valley	65.5%	6,161.85			12.3%	1,155.83	1.4%	134	0.0%	3.61	6.2%	587.74	0.9%	84.26	0.3%	24.14	9.2%	866.32	2.2%	209.85	2.0%	183.53
Quincy	53.7%	6,085.40			9.0%	1,017.05	4.9%	554			11.1%	1,254.03	0.4%	46.89	0.0%	0.00	12.8%	1,451.92	4.7%	536.35	3.5%	394.67
Sequim	54.7%	5,860.10			13.4%	1,433.25	4.6%	488			5.5%	594.05	0.4%	47.78	0.1%	11.25	14.4%	1,543.74	3.6%	388.71	3.2%	344.48
Prosser	53.9%	6,309.05			10.8%	1,258.69	3.6%	417			9.0%	1,054.84	0.3%	31.76	0.1%	15.06	14.8%	1,727.35	4.0%	465.27	3.6%	424.79
Anacortes	63.3%	7,254.77			10.9%	1,254.00	2.4%	277			3.1%	350.53	0.3%	31.87	0.2%	20.82	14.1%	1,614.63	2.6%	301.25	3.1%	353.47
Pullman	53.5%	4,868.60			10.8%	984.38	4.0%	360			4.7%	432.12	0.1%	11.36	0.0%	0.00	19.3%	1,752.38	3.6%	325.94	4.0%	365.38
Clarkston	54.5%	6,159.33			12.0%	1,358.12	2.5%	279			6.8%	763.64	0.3%	32.22	0.1%	16.81	17.1%	1,939.69	4.3%	485.22	2.4%	277.04
Orting	54.7%	5,496.20			12.9%	1,298.82	4.3%	431			3.0%	304.30	0.1%	11.74	0.4%	36.10	16.8%	1,688.75	2.8%	278.73	4.9%	493.91
Deer Park	57.6%	5,718.17			10.3%	1,018.16	2.5%	249			6.5%	649.01	0.1%	11.72	0.1%	5.63	15.2%	1,509.57	3.3%	330.45	4.3%	430.64
Ridgefield	58.6%	5,605.80			9.1%	873.01	3.5%	333			3.1%	299.06	0.4%	40.70	0.5%	46.56	16.3%	1,558.60	2.5%	242.24	5.9%	564.42

Washington State School Districts
Percent and Per Pupil of General Fund Expenditures by Program Groups by Enrollment Groups
Fiscal Year 2015-2016

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
2,000–2,999 (cont.)																						
Ephrata	57.5%	6,189.91			9.5%	1,021.16	3.7%	393			8.2%	879.64	0.5%	57.81	0.1%	14.09	12.6%	1,361.45	3.7%	401.61	4.1%	443.50
Woodland	48.4%	5,896.33			11.1%	1,358.26	1.9%	230			5.2%	638.44	0.1%	8.56	9.2%	1,126.80	15.7%	1,911.41	3.3%	396.99	5.1%	617.33
Wahluke	44.7%	4,912.10			8.3%	908.93	8.0%	884			15.2%	1,668.27	0.5%	52.26	0.3%	30.91	14.5%	1,591.00	5.3%	582.81	3.4%	368.88
Lakewood	56.2%	5,953.76			13.2%	1,394.41	2.3%	247			3.3%	351.01	0.8%	86.43	0.1%	7.99	15.4%	1,634.12	2.8%	296.44	5.9%	630.77
Rochester	52.6%	5,982.99			13.9%	1,580.37	2.2%	254			5.3%	603.61	0.4%	44.65	0.0%	2.22	15.9%	1,809.35	3.6%	410.26	6.1%	696.97
North Mason	49.2%	5,552.44			12.1%	1,365.81	3.8%	427			6.0%	674.30	0.3%	31.15	0.5%	58.63	18.0%	2,035.95	4.0%	449.54	6.1%	693.48
Blaine	56.7%	6,857.20			13.0%	1,571.04	2.4%	287			5.0%	609.30	1.1%	134.77	0.3%	39.14	14.1%	1,705.07	3.1%	380.00	4.3%	515.90
Granite Falls	52.2%	6,003.09			17.6%	2,022.74	3.6%	413			3.3%	374.95	1.6%	184.25	0.0%	0.08	14.1%	1,624.30	3.2%	362.83	4.5%	513.70
North Franklin	50.4%	5,654.32			10.8%	1,212.32	2.7%	303			10.4%	1,172.76	0.7%	80.38	0.0%	1.28	15.5%	1,734.61	4.3%	484.10	5.2%	583.74
Sultan	55.3%	6,233.91			14.0%	1,576.20	3.8%	430			4.6%	522.47	0.1%	12.93	0.0%	5.38	13.6%	1,527.57	3.7%	418.98	4.8%	546.25
Subtotal (21 districts)	54.2%	6,002.08	0.1%	13.10	11.5%	1,274.61	3.2%	355	0.0%	0.21	7.0%	774.10	0.4%	48.68	0.6%	68.94	15.2%	1,679.82	3.6%	397.16	4.2%	462.32
1,000–1,999																						
Eatonville	55.0%	6,114.04			11.1%	1,233.62	3.2%	350			3.0%	336.00	0.3%	31.27	0.2%	18.32	17.8%	1,983.24	4.1%	460.91	5.2%	583.26
Mount Baker	50.9%	6,384.70			13.4%	1,683.97	3.4%	431			8.1%	1,016.49	0.2%	26.39	0.6%	77.23	13.8%	1,733.99	3.6%	451.10	5.9%	739.22
Medical Lake	55.0%	5,955.27			10.9%	1,184.07	4.5%	491			3.4%	372.20	0.7%	72.64	0.8%	81.95	16.3%	1,763.63	3.7%	404.40	4.7%	509.99
Colville	52.3%	5,788.79			12.2%	1,346.26	4.3%	473			6.7%	745.85	0.1%	5.74	0.0%	0.00	14.8%	1,639.35	3.3%	366.48	6.4%	708.45
Hockinson	60.2%	6,235.32			11.5%	1,187.79	1.7%	178			2.2%	229.42	0.1%	10.06	0.6%	65.96	16.6%	1,716.64	2.6%	265.59	4.5%	471.14
Meridian	54.7%	5,904.45			11.2%	1,206.50	3.4%	372			4.7%	510.60	1.2%	132.22	0.0%	0.00	18.1%	1,952.11	2.5%	268.42	4.1%	442.14
Royal	52.3%	5,377.10			7.4%	758.45	3.2%	327			12.7%	1,310.62	0.1%	7.44	0.0%	0.00	15.4%	1,584.38	4.5%	458.85	4.5%	462.64
Hoquiam	49.3%	5,889.44			10.4%	1,242.09	3.6%	435			7.1%	851.53	0.1%	11.47	2.9%	345.51	19.1%	2,279.50	4.3%	509.16	3.3%	393.09
Nooksack Valley	54.0%	6,459.20			12.1%	1,444.86	2.8%	339			6.3%	759.11	0.1%	9.89	2.4%	283.21	14.3%	1,709.01	3.8%	456.25	4.3%	509.39
La Center	62.1%	6,278.96			11.6%	1,168.80	1.6%	160			2.9%	290.72	0.3%	31.06	1.4%	136.90	16.8%	1,701.69	2.4%	243.06	1.0%	106.07
Cashmere	58.1%	6,220.19			8.9%	950.33	5.7%	605			6.7%	713.27	1.2%	125.61	0.0%	0.00	13.5%	1,446.77	3.6%	380.59	2.4%	256.85
Vashon Island	54.4%	6,761.02			9.6%	1,197.68	2.6%	326			3.3%	413.62	1.7%	205.41	0.2%	20.98	21.4%	2,651.61	2.8%	351.61	3.9%	488.93
Granger	44.9%	5,179.26			7.9%	905.00	5.3%	610			13.3%	1,534.72	3.7%	430.82	0.1%	8.45	16.3%	1,877.09	6.5%	751.36	2.0%	226.11
Dieringer	58.2%	7,165.34			15.4%	1,901.42	0.7%	87			2.4%	300.62	0.5%	59.34	0.6%	79.38	16.4%	2,018.14	1.6%	197.27	4.1%	501.42
Riverside	46.8%	5,664.39			12.1%	1,467.01	5.6%	681			5.2%	634.07	0.1%	18.09	2.1%	253.80	17.1%	2,067.50	3.5%	420.48	7.3%	885.74
Kiona-Benton	50.3%	5,975.61			11.2%	1,325.90	3.9%	459			8.4%	998.62	1.7%	204.06	0.1%	6.30	17.8%	2,117.54	3.2%	381.19	3.4%	404.09
Lake Chelan	51.5%	6,160.97			9.2%	1,099.55	4.3%	514			9.2%	1,099.68	1.3%	150.26	0.2%	23.42	15.7%	1,873.59	5.1%	613.31	3.6%	429.50
Elma	49.5%	5,807.58			12.0%	1,405.70	6.7%	785			5.8%	675.84	0.4%	49.90	0.0%	2.80	16.9%	1,988.46	4.6%	538.90	4.1%	484.04
Nine Mile Falls	55.7%	6,171.45			11.1%	1,230.88	3.9%	435			3.7%	408.88	0.4%	43.44	0.0%	0.00	16.4%	1,820.41	3.5%	390.57	5.2%	570.18
South Whidbey	54.0%	6,294.28			13.3%	1,552.69	3.3%	382			3.2%	374.45	0.3%	40.54	0.1%	12.30	17.5%	2,046.35	3.4%	398.57	4.8%	563.25
Montesano	56.6%	5,785.76			10.9%	1,116.46	4.6%	471			4.3%	438.23	0.7%	70.72	0.5%	50.44	15.4%	1,578.74	3.2%	329.60	3.7%	382.10
Cascade	52.7%	5,936.12			9.6%	1,078.88	6.1%	690			6.9%	777.49	0.6%	72.45	0.0%	4.32	15.6%	1,752.65	3.5%	389.29	4.9%	553.43
Zillah	50.9%	5,360.51			7.9%	826.19	1.8%	192			7.7%	815.52	2.9%	300.19	0.0%	5.13	21.9%	2,304.90	4.4%	463.58	2.4%	255.98
Naches Valley	54.9%	6,033.30			9.4%	1,029.43	4.1%	445			5.9%	648.73	0.1%	14.68	0.0%	0.00	17.5%	1,919.43	3.3%	363.71	4.8%	525.59

Washington State School Districts
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Fiscal Year 2015-2016

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation			
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil		
1,000–1,999 (cont.)																								
White Salmon	55.5%	6,494.42			10.2%	1,198.83	3.5%	409			9.1%	1,062.66	0.9%	99.85	0.5%	62.75	14.1%	1,646.82	2.6%	303.49	3.7%	428.04		
Castle Rock	52.2%	5,681.39			10.9%	1,181.05	3.0%	324			4.6%	496.16	0.2%	20.87	0.0%	3.74	20.7%	2,246.76	3.5%	383.04	5.0%	542.32		
College Place	53.4%	6,041.59			11.0%	1,240.03	3.5%	395			7.5%	847.33	0.2%	24.27	0.0%	0.00	18.4%	2,085.82	3.9%	445.69	2.1%	242.83		
Tenino	52.7%	6,018.65			11.0%	1,253.22	4.4%	497			3.9%	444.70	0.0%	4.88	0.1%	16.85	16.8%	1,918.49	4.6%	520.49	6.5%	736.48		
Highland	49.5%	5,706.74			9.8%	1,132.16	2.9%	338			10.9%	1,260.92	0.0%	4.86	0.0%	0.00	18.0%	2,072.65	4.7%	547.80	4.1%	470.01		
Port Townsend	49.5%	6,288.70			17.7%	2,253.18	2.4%	302			5.8%	737.54	1.7%	215.66	0.1%	10.66	15.9%	2,026.48	3.0%	382.50	3.9%	494.25		
Okanogan	53.3%	5,597.93			9.8%	1,023.76	3.9%	407			9.4%	984.51	0.8%	85.12	0.0%	3.46	16.0%	1,682.41	3.4%	355.09	3.4%	356.57		
Tonasket	52.0%	5,743.81			7.6%	838.70	3.6%	401			8.9%	982.44	0.2%	21.56	0.2%	20.86	18.7%	2,066.28	3.7%	413.59	5.0%	553.49		
Newport	45.8%	5,228.31			12.1%	1,383.33	5.3%	601			10.0%	1,144.41	0.1%	9.57	0.0%	2.52	15.9%	1,813.06	4.9%	556.42	6.0%	680.97		
Chimacum	50.7%	5,984.80			11.5%	1,353.87	2.4%	281			3.8%	453.61	1.1%	125.03	0.0%	4.88	20.3%	2,390.47	2.8%	333.98	7.4%	872.24		
Subtotal (34 districts)	53.0%	6,005.05	0.0%	0.00	11.0%	1,247.00	3.7%	416	0.0%	-	6.3%	713.96	0.7%	79.04	0.5%	51.53	16.9%	1,913.79	3.6%	413.04	4.4%	493.35		
500–999																								
Ocean Beach	48.7%	6,646.17	0.0%	0.00	11.1%	1,513.29	2.8%	376			7.5%	1,022.54	2.0%	272.38	0.4%	60.32	19.0%	2,593.06	3.6%	493.66	4.8%	661.24		
Warden	50.8%	5,467.33	0.0%	0.00	10.5%	1,127.52	3.5%	379			11.7%	1,261.23	0.2%	18.67	0.1%	6.25	14.6%	1,575.18	5.2%	559.41	3.3%	358.36		
Brewster	44.7%	5,275.28	0.0%	0.00	10.1%	1,192.39	4.3%	505			17.9%	2,113.94	0.4%	51.77	0.1%	16.86	16.6%	1,962.71	4.4%	513.86	1.5%	177.30		
Coupeville	56.8%	6,112.80	0.0%	0.00	10.9%	1,173.86	1.1%	115			6.1%	654.71	0.2%	16.56	0.0%	0.00	19.5%	2,097.80	2.3%	246.91	3.1%	334.47		
Mabton	48.9%	5,582.04	0.0%	0.00	7.4%	843.37	4.9%	556			13.7%	1,558.32	0.7%	82.79	0.1%	13.07	17.8%	2,035.19	5.2%	590.58	1.3%	147.02		
Mary Walker	57.5%	6,246.68	0.0%	0.00	9.6%	1,042.09	2.8%	308			7.1%	771.15	0.0%	1.43	0.0%	0.00	14.2%	1,539.87	5.1%	552.76	3.6%	395.42		
Mount Adams	42.3%	6,287.35	0.0%	0.00	10.0%	1,492.38	3.7%	549			15.7%	2,337.96	0.0%	5.57	0.0%	0.00	20.3%	3,026.66	3.5%	527.86	4.4%	649.31		
Kalama	61.1%	6,035.05	0.0%	0.00	9.2%	904.92	1.6%	154			4.4%	435.63	0.1%	9.41	0.0%	0.00	16.0%	1,576.68	2.9%	285.36	4.9%	483.14		
Goldendale	54.9%	7,070.25	0.0%	0.00	7.4%	954.82	5.5%	705			7.1%	913.09	1.4%	184.98	0.0%	0.00	17.9%	2,299.65	2.5%	325.50	3.2%	413.52		
Cle Elum-Roslyn	55.6%	6,221.65	0.0%	0.00	10.5%	1,175.69	3.9%	432			5.0%	563.40	0.1%	14.44	0.4%	50.08	17.6%	1,970.30	2.9%	322.28	3.9%	438.20		
Finley	51.0%	6,375.94	0.0%	0.00	11.4%	1,422.58	4.1%	518			6.8%	846.99	0.1%	15.32	0.0%	0.00	17.7%	2,209.26	5.3%	662.84	3.7%	457.09		
Kettle Falls	54.4%	5,921.15	0.0%	0.00	10.7%	1,164.43	3.9%	425			6.2%	673.24	0.8%	89.56	0.0%	0.00	15.7%	1,703.22	3.1%	338.98	5.2%	563.13		
Stevenson-Carson	55.1%	7,219.37	0.0%	0.00	9.8%	1,277.89	2.6%	340			6.5%	853.50	0.1%	12.37	0.0%	0.00	16.7%	2,182.62	4.5%	584.51	4.8%	625.92		
Freeman	55.9%	6,281.19	0.0%	0.00	10.3%	1,161.52	4.8%	540			2.0%	229.19	0.1%	15.39	0.1%	9.22	17.4%	1,957.98	3.5%	391.81	5.8%	650.73		
Bridgeport	47.3%	5,187.05	0.0%	0.00	8.0%	873.68	2.8%	304			14.7%	1,611.94	0.2%	24.89	0.3%	28.44	18.4%	2,013.57	6.3%	695.86	2.1%	225.87		
Chewelah	52.6%	6,001.89	0.0%	0.00	9.8%	1,118.73	4.1%	467			8.5%	967.29	0.2%	23.29	0.1%	9.34	15.9%	1,817.52	3.7%	420.79	5.1%	576.39		
Columbia (Walla Walla)	53.4%	6,435.40	0.0%	0.00	10.8%	1,302.74	4.0%	479			4.4%	527.60	0.1%	10.64	0.0%	1.58	19.6%	2,362.44	3.9%	470.33	3.8%	462.88		
Rainier	53.5%	6,167.15	0.0%	0.00	9.6%	1,103.25	5.5%	633			4.2%	482.88	0.1%	9.34	0.0%	0.00	19.2%	2,214.35	4.5%	518.62	3.4%	397.09		
Orcas Island	58.2%	6,528.98	0.0%	0.00	11.3%	1,267.89	2.0%	228			5.0%	556.86	1.3%	141.32	0.0%	0.00	17.2%	1,926.36	2.9%	323.85	2.1%	238.72		
San Juan Island	56.3%	7,162.41	0.0%	0.00	11.3%	1,443.22	2.3%	289			3.6%	452.56	0.2%	27.83	0.0%	3.80	19.5%	2,485.22	3.8%	478.85	3.0%	380.57		
Napavine	53.6%	5,566.30	0.0%	0.00	13.6%	1,415.49	3.8%	395			4.8%	498.61	0.1%	10.23	0.0%	0.00	18.0%	1,872.22	3.3%	347.15	2.7%	285.56		
Onalaska	52.0%	5,815.19	0.0%	0.00	11.2%	1,251.01	5.8%	648			5.7%	640.61	0.1%	9.41	0.1%	10.09	15.8%	1,770.86	3.6%	398.79	5.7%	633.30		
Toledo	49.7%	5,259.69	0.0%	0.00	12.9%	1,365.60	4.9%	515			4.8%	506.41	0.3%	35.02	0.0%	0.00	19.7%	2,089.08	3.1%	329.71	4.6%	488.45		
Valley	56.0%	7,445.83	0.0%	0.00	8.7%	1,159.26	0.0%				2.4%	316.15	0.0%	2.61	6.0%	794.34	18.3%	2,434.53	1.9%	252.68	6.7%	894.71		
Grand Coulee Dam	45.6%	6,550.44	0.0%	0.00	11.2%	1,601.44	4.7%	674			11.0%	1,579.28	1.1%	157.96	0.1%	9.20	18.4%	2,640.69	4.0%	573.68	4.0%	572.42		
Pioneer	56.5%	7,223.60	0.0%	0.00	10.4%	1,325.91	0.0%				7.2%	914.58	0.2%	19.99	0.9%	119.22	15.1%	1,929.09	3.8%	481.92	6.0%	773.08		
North Beach	49.6%	5,906.69	0.0%	0.00	12.7%	1,511.23	3.1%	366			4.9%	578.00	0.6%	75.12	0.0%	0.00	19.4%	2,313.36	4.1%	486.84	5.6%	670.61		
Manson	47.0%	6,273.19	0.0%	0.00	7.9%	1,060.00	3.4%	448			12.1%	1,608.89	4.4%	584.61	0.6%	78.33	15.4%	2,059.20	5.6%	748.23	3.6%	485.49		

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	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
500-999 (cont.)																						
Winlock	51.1%	6,222.44	0.0%	0.00	13.0%	1,584.61	3.6%	433			6.7%	819.73	0.1%	10.24	0.0%	0.00	16.6%	2,021.33	4.7%	569.87	4.2%	516.35
Union Gap	52.1%	5,575.21	0.0%	0.00	9.0%	961.34	0.0%				10.5%	1,121.57	0.0%	0.00	0.7%	74.67	19.4%	2,078.37	6.9%	737.40	1.5%	159.29
Asotin	52.9%	6,038.25	0.0%	0.00	9.8%	1,114.30	5.3%	609			3.4%	383.03	0.1%	13.94	0.9%	103.40	21.1%	2,405.98	3.0%	343.08	3.5%	401.17
Kittitas	48.5%	5,442.39	0.0%	0.00	9.9%	1,107.86	5.8%	648			5.9%	657.27	0.0%	0.00	0.0%	0.00	22.4%	2,515.82	3.5%	397.45	4.1%	458.07
Toutle Lake	58.0%	6,242.99	0.0%	0.00	8.4%	907.66	4.2%	450			3.5%	378.45	0.7%	76.30	0.0%	0.00	15.3%	1,651.47	4.4%	473.47	5.5%	591.37
Griffin	58.6%	7,308.77	0.0%	0.00	11.8%	1,476.11	0.0%				2.9%	356.38	1.0%	124.63	0.0%	3.58	15.5%	1,933.21	2.6%	328.14	7.5%	932.50
South Bend	41.1%	5,330.25	0.0%	0.00	11.8%	1,529.44	3.1%	405			18.1%	2,341.79	0.7%	96.30	1.0%	131.41	15.6%	2,016.70	3.9%	499.92	4.7%	606.42
Ocosta	47.2%	6,453.76	0.0%	0.00	9.0%	1,231.28	3.1%	422			12.8%	1,750.29	0.1%	18.82	0.0%	0.00	18.5%	2,534.80	5.0%	679.73	4.3%	587.30
Raymond	52.8%	6,558.02	0.0%	0.00	9.0%	1,123.17	4.4%	546			9.7%	1,209.66	1.4%	176.56	0.0%	0.00	14.4%	1,790.69	4.3%	529.82	3.9%	483.28
La Conner	56.1%	9,305.33	0.0%	0.00	9.9%	1,636.67	0.0%		1.1%	183.03	4.2%	700.82	2.8%	467.63	0.0%	0.00	18.9%	3,128.85	3.9%	638.49	3.1%	520.19
Adna	54.7%	5,716.39	0.0%	0.00	8.2%	857.26	5.5%	572			5.5%	574.08	0.3%	29.05	0.0%	0.00	16.8%	1,753.52	3.6%	374.11	5.5%	570.63
Davenport	50.3%	6,177.98	0.0%	0.00	7.8%	955.06	8.0%	981			6.1%	747.70	0.6%	70.87	0.0%	0.00	19.6%	2,408.61	3.2%	390.32	4.6%	560.01
Colfax	51.0%	5,751.37	0.0%	0.00	8.6%	966.87	4.7%	533			3.9%	435.78	0.3%	36.59	0.0%	0.00	21.3%	2,403.59	4.3%	480.89	5.9%	661.67
Methow Valley	54.4%	7,130.08	0.0%	0.00	6.3%	826.03	3.3%	430			5.4%	704.43	2.6%	337.23	0.0%	0.00	17.3%	2,267.40	3.9%	511.79	6.8%	890.03
Quilcene	59.3%	5,957.09	0.0%	0.00	8.3%	829.36	2.1%	208			3.8%	377.34	1.1%	111.08	0.0%	0.00	19.3%	1,937.70	2.1%	211.13	4.1%	407.20
Oroville	49.8%	6,470.43	0.0%	0.00	8.8%	1,139.65	4.6%	602			9.6%	1,249.32	0.2%	31.00	0.0%	0.00	20.0%	2,593.49	4.2%	549.99	2.7%	351.99
Reardan	51.4%	6,444.14	0.0%	0.00	8.4%	1,048.28	4.1%	519			5.1%	643.18	0.1%	13.59	0.0%	0.00	17.8%	2,235.64	3.9%	492.34	9.0%	1,131.02
Concrete	49.5%	6,586.71	0.0%	0.00	12.4%	1,655.99	1.8%	241			8.1%	1,072.70	0.5%	69.12	0.3%	40.12	17.4%	2,318.71	4.6%	607.35	5.4%	714.02
Mossyrock	47.9%	5,784.39	0.0%	0.00	10.9%	1,323.50	4.5%	541			7.8%	942.13	0.5%	60.58	0.1%	8.29	20.5%	2,478.47	3.2%	386.63	4.7%	562.43
Soap Lake	44.0%	5,634.25	0.0%	0.00	8.1%	1,035.01	3.0%	386			12.3%	1,580.01	0.1%	11.05	0.1%	11.50	22.6%	2,901.53	5.9%	752.55	3.9%	502.79
Subtotal (48 districts)	52.0%	6,240.98	0.0%	0.00	10.0%	1,199.05	3.4%	413	0.0%	3.16	7.6%	915.30	0.6%	73.15	0.3%	31.69	17.9%	2,146.12	3.9%	473.10	4.2%	506.53
100-499																						
Cape Flattery	51.6%	9,087.39			11.0%	1,940.08	1.2%	214			6.1%	1,074.95	1.1%	187.41			20.7%	3,651.88	5.1%	902.40	3.2%	569.23
Wahkiakum	54.9%	6,727.65			11.6%	1,415.54	2.0%	241			5.6%	680.46	1.4%	177.18			15.8%	1,934.64	4.0%	489.85	4.8%	586.73
Liberty	51.1%	6,509.43			8.3%	1,061.71	4.7%	605			3.9%	495.05	0.1%	9.91			20.1%	2,561.83	3.8%	487.70	8.0%	1,017.01
Wellpinit	44.2%	7,367.03			6.4%	1,072.39	3.8%	633			11.0%	1,826.41	3.8%	627.13			23.7%	3,945.25	4.2%	703.75	3.0%	502.34
White Pass	50.2%	6,660.47			9.1%	1,207.29	4.3%	568			6.6%	874.63	2.9%	383.16			18.1%	2,396.15	4.1%	543.49	4.8%	634.56
Naselle-Grays River	44.0%	5,853.06			6.4%	857.83	3.3%	443			23.1%	3,074.01	2.8%	370.56			13.9%	1,855.45	2.5%	326.91	3.9%	522.10
Conway	61.2%	7,209.02			9.5%	1,123.10					5.4%	639.55	1.2%	138.49			16.6%	1,954.11	2.6%	308.09	3.5%	413.46
Muckleshoot Tribal	88.9%	6,284.60					2.5%	178			3.1%	218.64							1.7%	116.67	3.8%	271.27
Darrington	50.8%	7,497.35			10.8%	1,588.68	2.4%	350			8.2%	1,203.73	4.0%	595.13	0.1%	10.19	17.5%	2,582.37	3.0%	445.43	3.3%	483.54
Dayton	52.0%	7,586.40			8.1%	1,183.00	5.6%	815			5.6%	817.57	2.4%	349.87			19.0%	2,771.05	3.4%	501.28	3.9%	574.40

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	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
100-499 (cont.)																						
Paterson	38.0%	4,893.25	0.0%	0.00	6.8%	879.98	0.0%		0.0%	-	11.2%	1,444.01	0.1%	9.56	0.0%	0.00	23.2%	2,996.52	5.7%	737.23	15.0%	1,931.44
Thorp	48.0%	11,268.96	0.0%	0.00	8.2%	1,919.24	0.0%		0.0%	-	2.5%	593.54	0.1%	15.79	0.0%	0.00	34.7%	8,148.53	3.1%	736.50	3.3%	779.58
Nespelem	51.7%	14,595.34	0.0%	0.00	6.0%	1,694.49	0.0%		0.0%	-	8.9%	2,519.33	0.0%	8.26	0.0%	0.00	21.5%	6,076.05	6.5%	1,842.61	5.3%	1,502.32
Garfield	48.5%	11,276.99	0.0%	0.00	9.3%	2,162.19	3.2%	737	0.0%	-	4.8%	1,122.13	0.0%	0.00	1.8%	416.32	18.3%	4,248.95	4.4%	1,027.70	9.7%	2,255.32
Easton	53.2%	12,051.62	0.0%	0.00	5.2%	1,169.03	0.0%		0.0%	-	4.6%	1,033.41	0.4%	83.96	0.0%	0.00	28.7%	6,510.49	3.4%	760.51	4.6%	1,045.27
Subtotal (62 districts)	51.4%	7,607.06	0.0%	0.00	8.3%	1,233	2.8%	413	0.0%	-	7.0%	1,035.78	1.0%	152.02	0.3%	49.06	19.8%	2,936.19	4.2%	619.29	5.1%	752.57
Under 100																						
Oakesdale	44.1%	11,122.75	0.0%	0.00	4.1%	1,025.77	3.7%	936	0.0%	-	3.5%	878.09	0.2%	60.93	4.8%	1,218.32	24.5%	6,170.54	3.6%	898.55	11.5%	2,906.09
Harrington	54.1%	15,285.83	0.0%	0.00	6.4%	1,805.30	2.5%	711	0.0%	-	3.6%	1,008.76	0.7%	204.06	0.5%	147.56	18.3%	5,179.93	5.6%	1,579.22	8.2%	2,308.72
Mansfield	54.7%	12,698.10	0.0%	0.00	4.4%	1,017.48	2.3%	523	0.0%	-	3.9%	909.53	2.2%	504.06	0.0%	8.18	22.3%	5,171.43	5.4%	1,255.46	4.8%	1,111.01
Boistfort	34.6%	4,877.02	0.0%	0.00	17.3%	2,435.46	0.0%		0.0%	-	6.6%	938.44	3.1%	431.44	0.0%	0.00	21.4%	3,020.45	6.1%	857.93	11.0%	1,551.91
Creston	50.6%	13,844.41	0.0%	0.00	8.0%	2,191.12	4.7%	1,299	0.0%	-	4.2%	1,151.27	0.7%	191.78	0.0%	0.00	22.1%	6,051.96	3.2%	871.39	6.5%	1,774.26
Endicott	51.5%	14,144.17	0.0%	0.00	5.9%	1,616.41	0.0%		0.0%	-	2.7%	735.68	2.2%	602.97	0.0%	0.00	23.7%	6,493.46	3.6%	995.97	10.4%	2,861.79
Bickleton	60.3%	12,856.95	0.0%	0.00	8.6%	1,841.52	0.0%		0.0%	-	3.0%	642.07	0.0%	0.00	0.0%	0.00	20.0%	4,264.77	0.0%	0.00	8.0%	1,705.49
Centerville	54.5%	8,315.79	0.0%	0.00	3.7%	561.35	0.0%		0.0%	-	6.2%	947.66	0.0%	1.10	0.0%	0.00	23.2%	3,536.88	3.6%	556.08	8.7%	1,330.01
Suquamish Tribal	70.7%	15,270.93	0.0%	0.00	5.8%	1,260.92	1.5%	331	0.0%	-	8.7%	1,871.82	0.0%	0.00	0.0%	0.00	6.9%	1,494.52	3.6%	771.80	2.8%	600.04
Wishram	57.6%	13,689.15	0.0%	0.00	4.0%	961.14	0.0%		0.0%	-	6.7%	1,595.79	0.4%	86.00	0.0%	0.00	23.5%	5,591.07	5.3%	1,262.54	2.4%	563.87
Orchard Prairie	59.7%	6,762.13	0.0%	0.00	13.6%	1,544.31	0.0%		0.0%	-	9.2%	1,043.94	0.0%	0.00	0.0%	0.00	15.0%	1,699.54	0.2%	20.51	2.3%	258.57
Skamania	56.3%	8,218.30	0.0%	0.00	5.9%	856.35	0.0%		0.0%	-	5.0%	734.34	0.1%	8.39	0.0%	0.00	20.3%	2,957.92	6.5%	941.88	6.0%	872.14
Almira	52.7%	15,415.90	0.0%	0.00	5.7%	1,676.55	1.8%	531	0.0%	-	3.7%	1,086.61	0.2%	46.77	0.0%	0.00	24.9%	7,287.30	4.1%	1,195.98	6.9%	2,029.75
Orient	37.5%	5,748.05	0.0%	0.00	6.1%	937.59	0.0%		0.0%	-	11.4%	1,752.36	0.0%	0.79	0.0%	2.07	16.8%	2,570.58	2.8%	431.61	25.3%	3,871.65
Klickitat	51.6%	15,683.43	0.0%	0.00	2.6%	796.98	0.0%		0.0%	-	5.3%	1,610.77	2.8%	860.28	0.5%	157.24	27.9%	8,490.57	4.5%	1,365.95	4.8%	1,450.76
Lacrosse	57.0%	19,823.60	0.0%	0.00	4.4%	1,531.43	4.3%	1,483	0.0%	-	1.7%	590.46	0.4%	135.65	0.1%	29.45	20.9%	7,256.25	4.1%	1,430.39	7.1%	2,478.07
Satsop	52.8%	5,277.87	0.0%	0.00	12.9%	1,291.29	0.0%		0.0%	-	6.8%	683.42	0.0%	0.00	0.0%	0.00	21.5%	2,149.54	5.9%	584.74	0.0%	0.00
Glenwood	62.3%	18,218.74	0.0%	0.00	2.0%	571.27	0.0%		0.0%	-	2.6%	758.75	0.0%	3.52	0.0%	0.00	25.9%	7,564.78	4.7%	1,374.53	2.6%	771.16
North River	52.7%	12,884.68	0.0%	0.00	3.1%	769.46	0.0%		0.0%	-	3.5%	861.25	0.0%	0.00	0.4%	100.02	27.4%	6,712.32	5.3%	1,296.70	7.5%	1,845.40
Summit Valley	45.4%	6,827.77	0.0%	0.00	6.9%	1,029.39	0.0%		0.0%	-	11.8%	1,774.05	1.8%	276.68	0.0%	0.00	19.8%	2,969.38	8.1%	1,217.41	6.2%	932.81
Sprague	56.3%	16,489.20	0.0%	0.00	6.1%	1,780.69	4.5%	1,333	0.0%	-	5.7%	1,662.95	0.2%	44.43	0.0%	0.00	18.2%	5,321.33	3.7%	1,077.82	5.5%	1,597.79
Mount Pleasant	48.1%	6,848.89	0.0%	0.00	2.2%	313.53	0.0%		0.0%	-	5.9%	842.71	0.4%	56.26	0.0%	0.00	38.1%	5,432.18	0.2%	27.48	5.1%	722.20
Brinnon	35.8%	6,870.23	0.0%	0.00	9.7%	1,859.39	0.0%		0.0%	-	7.6%	1,452.51	2.0%	383.71	0.0%	0.00	29.8%	5,730.73	8.0%	1,527.36	7.2%	1,385.93

Washington State School Districts
Percent and Per Pupil of General Fund Expenditures by Program Groups by Enrollment Groups
Fiscal Year 2015-2016

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Under 100 (cont.)																						
Evaline	48.1%	6,046.53	0.0%	0.00	12.7%	1,595.38	0.0%		0.0%	-	8.6%	1,085.12	0.1%	9.30	0.0%	0.00	24.7%	3,098.63	2.5%	313.52	3.3%	415.88
Kahlotus	51.5%	21,735.98	0.0%	0.00	2.4%	1,032.06	4.7%	1,985	0.0%	-	4.9%	2,078.90	0.0%	0.00	1.2%	487.41	28.5%	12,017.09	3.7%	1,553.31	3.2%	1,349.88
Washtucna	51.9%	21,049.59	0.0%	0.00	4.6%	1,885.49	8.3%	3,368	0.0%	-	2.2%	898.47	0.9%	347.91	0.5%	210.93	22.5%	9,127.05	3.0%	1,214.13	6.1%	2,491.68
Skykomish	47.4%	23,485.77	0.0%	0.00	10.3%	5,084.76	3.6%	1,800	0.0%	-	2.5%	1,215.05	0.0%	6.75	0.0%	0.00	29.2%	14,482.18	4.4%	2,159.51	2.7%	1,349.04
Great Northern	47.4%	7,116.70	0.0%	0.00	12.0%	1,796.74	0.0%		0.0%	-	9.8%	1,476.94	0.0%	2.91	0.0%	0.00	18.0%	2,703.24	0.0%	0.00	12.7%	1,902.25
Onion Creek	37.5%	7,708.48	0.0%	0.00	7.5%	1,543.21	0.0%		0.0%	-	11.1%	2,279.15	0.0%	0.00	0.2%	38.21	22.6%	4,648.26	10.0%	2,062.21	11.1%	2,285.29
Index	46.1%	9,454.10	0.0%	0.00	4.4%	894.62	0.0%		0.0%	-	3.4%	687.83	1.6%	325.01	0.0%	0.00	31.8%	6,532.41	2.6%	527.63	0.10	210,552.1%
Step toe	51.9%	9,365.49	0.0%	0.00	4.1%	731.33	0.0%		0.0%	-	2.2%	398.43	0.0%	0.00	7.5%	1,356.39	24.5%	4,427.90	0.0%	6.40	9.7%	1,751.21
Palisades	29.6%	5,280.56	0.0%	0.00	2.9%	514.19	0.0%		0.0%	-	14.7%	2,620.66	0.0%	8.66	0.0%	0.00	35.2%	6,283.78	5.9%	1,052.47	11.6%	2,067.06
Damman	70.4%	10,278.33	0.0%	0.00	4.3%	634.84	0.0%		0.0%	-	7.9%	1,154.07	0.0%	0.00	0.0%	0.00	17.3%	2,529.60	0.0%	0.00	0.0%	0.00
Lamont	48.5%	11,493.74	0.0%	0.00	8.4%	1,991.94	0.0%		0.0%	-	4.3%	1,020.50	0.0%	8.79	0.0%	0.00	27.6%	6,531.31	4.8%	1,147.97	6.4%	1,508.06
Dixie	37.1%	9,367.32	0.0%	0.00	4.0%	1,001.15	0.0%		0.0%	-	8.6%	2,182.10	0.0%	0.00	0.0%	0.00	31.3%	7,905.18	8.0%	2,029.60	11.0%	2,787.99
Starbuck	56.6%	11,183.89	0.0%	0.00	6.0%	1,182.08	0.0%		0.0%	-	2.4%	480.38	0.1%	10.63	0.0%	0.00	19.3%	3,808.56	0.5%	101.68	15.1%	2,989.51
Keller	37.4%	14,117.69	0.0%	0.00	4.2%	1,580.21	0.0%		0.0%	-	9.4%	3,530.40	0.0%	0.00	0.0%	0.00	32.4%	12,221.09	6.2%	2,325.41	10.5%	3,971.09
Evergreen (Stevens)	41.6%	7,290.11	0.0%	0.00	4.3%	752.10	0.0%		0.0%	-	14.9%	2,611.89	0.0%	0.00	0.0%	0.00	16.9%	2,965.38	10.5%	1,844.84	11.7%	2,048.76
Roosevelt	50.3%	9,326.42	0.0%	0.00	0.0%	0.00	0.0%		0.0%	-	6.0%	1,113.53	0.0%	0.00	0.0%	0.00	27.5%	5,098.84	0.2%	37.79	15.9%	2,949.95
Mill A	34.8%	9,456.92	0.0%	0.00	5.6%	1,531.33	0.0%		0.0%	-	2.7%	727.87	7.0%	1,908.36	0.0%	0.00	32.6%	8,870.82	6.1%	1,649.77	11.2%	3,032.90
Queets-Clearwater	34.6%	16,108.87	0.0%	0.00	5.3%	2,475.68	0.0%		0.0%	-	6.5%	3,009.21	0.0%	7.99	0.0%	0.00	40.1%	18,710.61	9.3%	4,316.50	4.2%	1,978.89
Benge	39.3%	11,316.06	0.0%	0.00	7.8%	2,251.37	0.0%		0.0%	-	7.7%	2,217.89	0.2%	52.17	0.0%	0.00	29.7%	8,538.32	4.0%	1,149.63	11.3%	3,246.00
Shaw Island	64.9%	20,320.72	0.0%	0.00	1.3%	416.67	0.0%		0.0%	-	0.2%	49.77	6.0%	1,877.88	0.0%	0.00	27.6%	8,660.06	0.0%	0.00		0.00
Star	45.8%	18,688.82	0.0%	0.00	2.0%	832.56	0.0%		0.0%	-	0.0%	0.00	5.3%	2,152.49	0.0%	0.00	20.7%	8,456.22	0.0%	0.00	26.2%	10,716.57
Stehekin	70.4%	19,877.46	0.0%	0.00	0.0%	0.00	0.0%		0.0%	-	0.0%	0.00	0.0%	0.00	0.0%	0.00	26.5%	7,486.85	0.0%	0.00	3.0%	859.45
Subtotal (45 districts)	51.0%	11,843.43	0.0%	0.00	5.9%	1,362	1.6%	373	0.0%	-	5.2%	1,199.11	0.7%	171.85	0.4%	101.90	23.7%	5,515.27	4.2%	975.89	7.3%	1,692.80