

Existing International Programs and Grants to Middle Schools

1. **Purpose:** To provide funds to support International Baccalaureate in existing programs for schools with more than 70% of students on the Free/Reduced Lunch Program.
2. **Description of services provided:** The program was implemented at two high schools during the 2017-18 school year: Kennewick High School and Rainier Beach High School.

Criteria for receiving services and/or grants: Schools selected must have an existing international baccalaureate program and enrollments of seventy percent or more students eligible for free or reduced-price meals in the prior school year.

Beneficiaries in 2017-18 School Year:

of School Districts: 00
 # of Schools: 02
 # of Students: 00
 Other: 00

of OSPI staff associated with this funding (FTEs): 0.0
 # of contractors/other staff associated with this funding: 0.0

FY 18 Funding: State Appropriation: \$300,000
 Federal Appropriation: \$0.0
 Other fund sources: \$0.0
 TOTAL (FY18) \$300,000

3. Are federal or other funds contingent on state funding? If yes, explain. No.
4. State funding history:

Fiscal Year	Amount Funded	Actual Expenditures
FY18	\$300,000	\$0

5. Number of beneficiaries (e.g., schools, students, districts) history:

Fiscal Year	# of Schools
FY18	2

6. Programmatic changes since inception (if any): **None.**
7. **Evaluations of program/major findings:** During the 2018 fiscal year, grants were awarded to Kennewick High School and Rainier Beach High School at \$150,000 apiece to expand their

international baccalaureate programs. The funding for the grants was taken from available dollars in the Dual Credit Program Grants Proviso-ESSB 6032 Sec. 501 (30), which in fiscal year 2018 had dollars available and the grants fit within the purpose of this proviso. The total amount spent in the Dual Credit proviso in FY 2018 was \$300,000 for the existing international programs and grants to middle schools. Beginning in fiscal year 2019 the grant awards will not be taken from the Dual Credit proviso as the available funding in fiscal year 2018 was an expected one-time occurrence.

8. **Major challenges faced by the program:** None.
9. **Future opportunities:** Two provisos for \$300,000 are included in the approved budget for fiscal year 2019.
10. **Statutory and/or Budget language:**

Budget Proviso: ESSB 6032 Sec. 501 (43) \$300,000 of the general fund--state appropriation for fiscal year 2018 and \$300,000 of the general fund--state appropriation for fiscal year 2019 are provided solely for grants to middle and high schools to support international baccalaureate programs in high poverty schools. Of these amounts:

- (a) \$200,000 of the general fund--state appropriation for fiscal year 2018 and \$200,000 of the general fund--state appropriation for fiscal year 2019 are provided solely for grants to high schools that have an existing international baccalaureate program and enrollments of seventy percent or more students eligible for free or reduced-price meals in the prior school year to implement and maintain an international baccalaureate program.
- (b) \$100,000 of the general fund--state appropriation for fiscal year 2018 and \$100,000 of the general fund--state appropriation for fiscal year 2019 are provided solely for grants to middle schools with students that will attend a qualifying high poverty high school that has received a grant under (a) of this subsection to support implementation of a middle school international baccalaureate program.

11. **Other relevant information:** None
12. **List of schools/districts receiving assistance:** None.
13. **Program Contact Information:**
 Barbara Dittrich,
 Program Director
Barbara.Dittrich@k12.wa.us
 360-725-6097