

Volunteer Mentoring Contracts

1. **Purpose:** Funding is to provide direct services to children exclusively through one-to-one volunteer mentoring.
2. **Description of services provided:** The program goal is to match one at-risk child with one adult mentor. Matches spend time together doing things both enjoy. In time, the mentor becomes a consistent presence in their mentee’s life – the confidant and advocate a youth needs to thrive.

Criteria for receiving services and/or grants: Big Brother Big Sisters will offer one-to-one mentoring programs to at-risk youth in King, Pierce, Kitsap, Snohomish, Island, Spokane, Thurston, Pacific, Mason, Lewis, and Grays counties, Each of these locations was chosen because one of Washington’s five BBBS affiliates offers service there.

Beneficiaries in 2017-18 School Year:

of School Districts: 00
 # of Schools: 00
 # of Students: 00
 Other: 05

of OSPI staff associated with this funding (FTEs): 0.0
 # of contractors/other staff associated with this funding: 0.0

FY 18 Funding: State Appropriation: \$125,000
 Federal Appropriation: \$0.0
 Other fund sources: \$0.0
 TOTAL (FY18) \$125,000

3. Are federal or other funds contingent on state funding? If yes, explain. No.

4. State funding history:

Fiscal Year	Amount Funded	Actual Expenditures
FY18	\$125,000	\$125,000

5. Number of beneficiaries (e.g., schools, students, districts) history:

Fiscal Year	# of BBBS affiliates
FY18	5

6. Programmatic changes since inception (if any): **None.**

7. **Evaluations of program/major findings:** The program will collect and report on the number of children served, the demographics of those served, and use evidence based assessment tools to assess the growth and maintenance of the population served.
8. **Major challenges faced by the program:** None.
9. **Future opportunities:** This program will enhance existing Big Brothers Big Sisters programs and help establish new relationships that can build into the future.
10. **Statutory and/or Budget language:**

Budget Proviso: ESSB 6032 Sec. 513 (24) \$125,000 of the general fund--state appropriation for fiscal year 2018 and \$125,000 of the general fund--state appropriation for fiscal year 2019 are provided solely for contracts with nonprofit organizations that provide direct services to children exclusively through one-to-one volunteer mentoring. The mentor, mentee, student, and parent must each receive monthly coaching from professional staff in the first year and coaching every two months in subsequent years.

11. **Other relevant information:** None
12. **List of schools/districts receiving assistance:** None.
13. **Program Contact Information:**
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