

## School Safety (ESB 6620)

1. **Purpose:**

This bill calls for studies and plans for cost-effective methods for maintaining and increasing school safety and also the development of an educational module for social and emotional learning.

**Section 3** establishes an annual summit which must focus on establishing and monitoring the progress of a statewide plan for funding cost-effective methods for school safety that meet local needs. Other areas of focus may include planning and implementation of school safety planning efforts, training of school safety professionals, and integrating mental health and security measures.

2. **Description of services provided:**

Specific to Section 3, \$15,000 is allocated annually to support the required Safety Summit work. To date, three annual safety summits have been held. Information and summaries for all three Summits are posted on the School Safety Center/School Safety Advisory Committee web page. A single, more complete document, including current recommendations, has been drafted and shared with agency, partner and legislative representatives.

3. **Criteria for receiving services and/or grants:** N/A

Beneficiaries in 2017-18 School Year:

# of School Districts:	00
# of Schools:	00
# of Students:	00
Other:	00

# of OSPI staff associated with this funding (FTEs): 0.0

# of contractors/other staff associated with this funding: 0.0

FY 18 Funding:	State Appropriation:	\$57,000
	Federal Appropriation:	\$0.0
	Other fund sources:	\$0.0
	<b>TOTAL (FY18)</b>	<b>\$57,000</b>

4. **Are federal or other funds contingent on state funding? If yes, explain.** No

5. **State funding history:**

Fiscal Year	Amount Funded	Actual Expenditures
FY18	\$57,000	\$57,000
FY17	\$276,000	\$263,141

6. **Number of beneficiaries (e.g., schools, students, districts) history:** N/A

7. **Programmatic changes since inception (if any):**  
A new Web page was added to the OSPI Website under SEL. The Module is attached to that website in the Moodle platform.  
Regional Safety programs, a Summit recommendation, have been initially funded through other proviso language.
8. **Evaluations of program/major findings:**  
Documentation for the three annual Safety Summits is available on the School Safety Center School Safety Advisory Committee web page.
9. **Major challenges faced by the program:** Funding and allocation rules do not allow for the provision of food to Summit participants. This has been dealt with through the donation of funds from partnering organizations.  
There is no guarantee that recommendations will be addressed and funded in the future.
10. **Future opportunities:** The work of the Summits has laid the groundwork for current statewide safety efforts. There has been some initial work begun. There are several additional recommendations which need work and need funding.
11. **Statutory and/or Budget language:**  
  
**Budget Proviso: SSB 5883** Section 501(39) - \$57,000 of the general fund -- state appropriation for fiscal year 2018 and \$15,000 of the general fund – state appropriation for fiscal year 2019 are provided solely for implementation of chapter 240, Laws of 2016 (engrossed senate bill 6620, school safety).
12. **Other relevant information:** By way of background, over time, there have been several short-term efforts to fund pieces of school safety. In the meantime, safety mandates have increased in number and safety issues have also increased in type and in complexity.
13. **List of schools/districts receiving assistance:** See OSPI [website](#).
14. **Program Contact Information:** Mike Donlin, Program Supervisor  
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